

**EXECUTIVE BUDGET PROPOSAL 2023**



**REPUBLIC OF THE GAMBIA**



**ESTIMATES OF REVENUE  
AND EXPENDITURE  
2023**

**MINISTRY OF FINANCE AND ECONOMIC AFFAIRS  
THE QUADRANGLE, BANJUL, THE GAMBIA**

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# **PART 3**

# **WORKFORCE BUDGET**



GOVT OF THE GAMBIA

Budget Appropriation Report

		(Dalasi)
BE Code	Budget Entity Description	Appropriation 2023
01	OFFICE OF THE PRESIDENT	662,421,063
02	NATIONAL ASSEMBLY	497,251,895
03	JUDICIARY	277,520,937
04	INDEPENDENT ELECTORAL COMMISSION	240,587,542
05	PUBLIC SERVICE COMMISSION	13,705,558
06	NATIONAL AUDIT OFFICE	221,990,915
07	MINISTRY OF DEFENCE	837,491,269
08	MINISTRY OF INTERIOR	1,356,362,704
09	MINISTRY OF TOURISM AND CULTURE	36,428,878
10	MINISTRY OF FOREIGN AFFAIRS	1,036,766,204
11	MINISTRY OF JUSTICE	97,690,324
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,507,236,761
13	PENSIONS AND GRATUITIES	443,397,500
14	OMBUDSMAN	37,897,180
15	CENTRALIZED SERVICES	1,330,002,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	222,058,308
17	MINISTRY OF AGRICULTURE	282,861,936
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,955,948,027
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	127,691,777
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	3,474,343,282
21	MINISTRY OF HEALTH	1,917,818,927
22	MINISTRY OF YOUTH AND SPORTS	96,465,344
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RES	196,323,459
24	MINISTRY OF INFORMATION	28,588,480
25	MINISTRY OF FISHERIES AND WATER RESOURCES	42,484,007
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	357,928,013
29	MINISTRY OF PETROLEUM AND ENERGY	50,678,641
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	78,189,322
33	NATIONAL HUMAN RIGHTS COMMISSION	65,282,448
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	96,254,993
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	129,006,051
50	NATIONAL DEBT SERVICE	4,307,723,899
<b>Total Appropriation</b>		<b>22,026,397,644</b>



GOVT OF THE GAMBIA

**Budget Overview**

**Nominal Gross Domestic Product**

Year:	<b>2022</b>	<b>2023</b>
Nominal GDP in Dalasi '000	<b>115,182,000</b>	<b>130,935,443</b>

**Summary of All Funds in Dalasi '000 s**

	2022		2023	
	Budget	%Nom GDP	Budget	%Nom GDP
<b>Total Revenue &amp; Grants</b>	<b>26,595,392</b>	<b>23.09%</b>	<b>31,483,912</b>	<b>24.05%</b>
<b>Revenue</b>	<b>15,858,380</b>	<b>13.77%</b>	<b>16,891,648</b>	<b>12.90%</b>
Tax	13,663,940	11.86%	13,923,014	10.63%
Non-Tax	2,194,440	1.91%	2,968,634	2.27%
<b>Project/Programme</b>	<b>10,737,012</b>	<b>9.32%</b>	<b>14,592,264</b>	<b>11.14%</b>
Project Grants	9,669,012	8.39%	11,825,514	9.03%
Programme Grants(Budget Support)	1,068,000	0.93%	2,766,750	2.11%
<b>Expenditure &amp; Net Lending</b>	<b>31,184,882</b>	<b>27.07%</b>	<b>35,417,082</b>	<b>27.05%</b>
<b>Debt Interest</b>	<b>3,042,398</b>	<b>2.64%</b>	<b>2,910,332</b>	<b>2.22%</b>
External	590,993	0.51%	784,114	0.60%
Domestic	2,451,405	2.13%	2,126,218	1.62%
<b>Other Expenditure</b>	<b>28,356,484</b>	<b>24.62%</b>	<b>32,126,749</b>	<b>24.54%</b>
Personnel	5,752,395	4.99%	6,149,439	4.70%
Other Current	10,588,338	9.19%	13,272,753	10.14%
Capital	12,015,751	10.43%	12,704,557	9.70%
<b>Net Lending</b>	<b>-214,000</b>	<b>-0.19%</b>	<b>380,000</b>	<b>0.29%</b>
Lending and Equity Participation	130,000	0.11%	380,000	0.29%
Repayments Government Enterprises	-344,000	-0.30%	0	0.00%
<b>Gross Surplus/Deficit(-)</b>	<b>-4,589,489</b>	<b>-3.98%</b>	<b>-3,933,170</b>	<b>-3.00%</b>
<b>Financing</b>	<b>4,589,489</b>	<b>3.98%</b>	<b>3,933,170</b>	<b>3.00%</b>
Domestic Borrowing	4,197,554	3.64%	2,007,000	1.53%
Foreign Borrowing	1,905,895	1.65%	3,266,562	2.49%
Foreign Amortisation	-1,629,733	-1.41%	-1,397,392	-1.07%
Arrears & Guarantees	-564,000	-0.49%	-303,000	-0.23%
Capital Revenue	1,400,000	1.22%	360,000	0.27%
Domestic Amortisation	-720,226	-0.63%	0	0.00%
<b>Net Surplus/Deficit(-)</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>



GOVT OF THE GAMBIA

Summary of Government Funds (Dalasis)

	2022			2023		
	Budget	%Nom GDP	% of Revenue	Budget	%Nom GDP	% of Revenue
<b>Consolidated Revenue Fund (CRF)</b>	<b>16,926,380</b>	<b>14.70%</b>		<b>19,658,398</b>	<b>15.01%</b>	
<b>Revenue</b>	<b>15,858,380</b>	13.77%		<b>16,891,648</b>	12.90%	
Tax	13,663,940	11.86%		13,923,014	10.63%	
Non-Tax	2,194,440	1.91%		2,968,634	2.27%	
<b>Project/Programme</b>	<b>1,068,000</b>	0.93%		<b>2,766,750</b>	2.11%	
Programme Grants(Budget Support)	1,068,000	0.93%		2,766,750	2.11%	
<b>GLF Expenditure &amp; Net Lending</b>	<b>19,609,975</b>	<b>17.03%</b>	<b>123.66%</b>	<b>20,325,006</b>	<b>15.52%</b>	<b>120.33%</b>
<b>Debt Interest</b>	<b>3,042,398</b>	2.64%	19.18%	<b>2,910,332</b>	2.22%	<b>17.23%</b>
External	590,993	0.51%	3.73%	784,114	0.60%	4.64%
Domestic	2,451,405	2.13%	15.46%	2,126,218	1.62%	12.59%
<b>Other Expenditure</b>	<b>16,781,577</b>	14.57%	105.82%	<b>17,034,674</b>	13.01%	<b>100.85%</b>
Personnel	5,752,395	4.99%	36.27%	6,149,439	4.70%	36.41%
Other Current	8,123,555	7.05%	51.23%	8,334,431	6.37%	49.34%
Capital	2,905,626	2.52%	18.32%	2,550,805	1.95%	15.10%
<b>Net Lending</b>	<b>-214,000</b>	-0.19%	-1.35%	<b>380,000</b>	0.29%	<b>2.25%</b>
Lending and Equity Participation	130,000	0.11%	0.82%	380,000	0.29%	2.25%
Repayments Government Enterprises	-344,000	-0.30%	-2.17%	0	0.00%	0.00%
<b>Gross Surplus/Deficit(-)</b>	<b>-2,683,595</b>	<b>-2.33%</b>	<b>-16.92%</b>	<b>-666,608</b>	<b>-0.51%</b>	<b>-3.95%</b>
<b>Financing</b>	<b>2,683,594</b>	<b>2.33%</b>	<b>16.92%</b>	<b>666,608</b>	<b>0.51%</b>	<b>3.95%</b>
Domestic Borrowing	4,197,554	3.64%	26.47%	2,007,000	1.53%	11.88%
Foreign Amortisation	-1,629,733	-1.41%	-10.28%	-1,397,392	-1.07%	-8.27%
Arrears & Guarantees	-564,000	-0.49%	-3.56%	-303,000	-0.23%	-1.79%
Capital Revenue	1,400,000	1.22%	8.83%	360,000	0.27%	2.13%
Domestic Amortisation	-720,226	-0.63%	-4.54%	0	0.00%	0.00%
<b>Net Surplus/Deficit(-)</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>



GOVT OF THE GAMBIA

Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2021	2022	2023	
		Actual	Approved	Estimate	Percent
<b>REVENUE</b>		<b>(21,093,895)</b>	<b>17,258,380</b>	<b>17,251,648</b>	<b>49.13%</b>
<b>11</b>	<b>Tax Revenue</b>	<b>(16,812,548)</b>	<b>13,663,940</b>	<b>13,923,014</b>	<b>80.71%</b>
<b>111</b>	<b>Taxes profits &amp; capital gains</b>	<b>(4,463,607)</b>	<b>3,836,349</b>	<b>4,775,330</b>	<b>34.30%</b>
1111	Payable by Individuals	(1,627,628)	1,492,220	1,726,055	0.36%
1112	Taxes pay by corp&other entp	(2,835,511)	2,344,040	3,049,162	0.64%
1113	Unallc tax on inc prof&cap	(467)	89	113	0.00%
<b>112</b>	<b>Taxes on payroll and workforce</b>	<b>(129,688)</b>	<b>159,719</b>	<b>57,516</b>	<b>0.41%</b>
1121	Payroll tax	(129,688)	159,719	57,516	1.00%
<b>113</b>	<b>Taxes on property</b>	<b>(237,973)</b>	<b>188,904</b>	<b>203,935</b>	<b>1.46%</b>
1133	Estate inheritance&gift taxes	(237,973)	188,904	203,935	1.00%
<b>114</b>	<b>Taxes on goods and services</b>	<b>(6,914,447)</b>	<b>5,791,663</b>	<b>5,414,546</b>	<b>38.89%</b>
1141	General taxes on goods&service	(5,670,502)	4,016,765	4,268,879	0.79%
1142	Excises	(1,084,668)	1,727,331	1,081,248	0.20%
1144	Taxes on specific services	(10,582)	47,568	64,418	0.01%
1145	Taxes on use of goods	(145,639)	0	0	0.00%
1146	Other taxes on goods&services	(3,056)	0	0	0.00%
<b>115</b>	<b>Taxes on intel trade and trans</b>	<b>(5,066,833)</b>	<b>3,626,835</b>	<b>3,409,049</b>	<b>24.48%</b>
1151	Customs&other import duties	(4,996,994)	3,568,077	3,374,172	0.99%
1152	Taxes on exports	(513)	238	157	0.00%
1156	Other taxes on intel trade	(69,327)	58,520	34,720	0.01%
<b>116</b>	<b>Other taxes</b>	<b>0</b>	<b>60,469</b>	<b>62,637</b>	<b>0.45%</b>
1161	Payable solely by business	0	60,469	62,637	1.00%
<b>14</b>	<b>Non Tax Revenue</b>	<b>(4,249,351)</b>	<b>2,194,440</b>	<b>2,968,634</b>	<b>17.21%</b>
<b>141</b>	<b>Social Security Contributions</b>	<b>(6)</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
1411	Interest;	(6)	0	0	0.00%
<b>142</b>	<b>Sales of goods and services</b>	<b>(4,248,722)</b>	<b>2,190,390</b>	<b>2,964,534</b>	<b>99.86%</b>
1421	Sales by market establishments	(65,107)	40,241	62,241	0.02%
1422	Administrative fees	(4,183,616)	2,150,149	2,902,294	0.98%
<b>143</b>	<b>Fines, penalties and forfeits</b>	<b>(623)</b>	<b>4,050</b>	<b>4,100</b>	<b>0.14%</b>
1431	Fines	(623)	4,050	4,100	1.00%
<b>14</b>	<b>Capital Revenue</b>	<b>(31,996)</b>	<b>1,400,000</b>	<b>360,000</b>	<b>2.09%</b>
<b>141</b>	<b>Rent of Gvt land(long term)</b>	<b>(15,446)</b>	<b>15,000</b>	<b>360,000</b>	<b>100.00%</b>
1412	Dividends;	0	0	360,000	1.00%
1415	Rent;	(15,446)	15,000	0	0.00%
<b>142</b>	<b>Sale of Government land(State</b>	<b>(16,551)</b>	<b>1,385,000</b>	<b>0</b>	<b>0.00%</b>
1422	Sale Of Government Land/ Asset	(16,551)	1,385,000	0	0.00%
<b>GRANTS</b>		<b>(796,148)</b>	<b>10,737,012</b>	<b>12,592,264</b>	<b>35.86%</b>
<b>13</b>	<b>Project Grants</b>	<b>(796,148)</b>	<b>10,737,012</b>	<b>12,592,264</b>	<b>100.00%</b>
<b>131</b>	<b>From foreign governments</b>	<b>0</b>	<b>2,116,259</b>	<b>1,491,971</b>	<b>11.85%</b>
1312	Capital_	0	2,116,259	1,491,971	1.00%
<b>132</b>	<b>From International Org</b>	<b>(796,148)</b>	<b>8,620,753</b>	<b>11,100,293</b>	<b>88.15%</b>
1321	Current'	(633,236)	1,068,000	2,766,750	0.25%
1322	Capital,;	(162,912)	7,552,753	8,333,543	0.75%
<b>Gvt Lending Rcts &amp; Equi Sales</b>		<b>(13,442)</b>	<b>344,000</b>	<b>0</b>	<b>0.00%</b>
<b>14</b>	<b>Receipts Of principal Loan</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>	<b>0.00%</b>
<b>141</b>	<b>Receipts Of Princ. From Public</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>	<b>0.00%</b>
1416	Govt Lending Receipts & Equity	(13,442)	344,000	0	0.00%
<b>Loan Drawdown</b>		<b>0</b>	<b>6,103,448</b>	<b>5,273,562</b>	<b>15.02%</b>
<b>33</b>	<b>Domestic Borrowing</b>	<b>0</b>	<b>4,197,554</b>	<b>2,007,000</b>	<b>38.06%</b>





GOVT OF THE GAMBIA

## Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2021	2022	2023	
		Actual	Approved	Estimate	Percent
330	Treasury Bills &Gvt Securities	0	4,197,554	2,007,000	100.00%
3303	Short Term- Bills	0	4,197,554	2,007,000	1.00%
33	Foreign Borrowing	0	1,905,895	3,266,562	61.94%
330	External Borrowing	0	1,905,895	3,266,562	100.00%
3304	Multilateral	0	1,905,895	3,266,562	1.00%
<b>Budget Totals</b>		<b>(21,903,484)</b>	<b>34,442,841</b>	<b>35,117,474</b>	

### Consolidated Revenue Fund Receipts

Revenue

Government Lending Receipts & Equity Sales

Budget Totals



GOVT OF THE GAMBIA

## Expenditure Budget Funding Overview

	Dalasi( '000)			
	2021	2022	2023	
	Actual	Approved	Estimate	Percent
<b>DEBT</b>	<b>4,619,996,201</b>	<b>5,392,357,431</b>	<b>4,307,723,899</b>	12.27%
<b>GLF</b>	<b>4,619,996,201</b>	<b>5,292,065,131</b>	<b>4,307,723,899</b>	<b>100.00%</b>
Central Government of The Gambia Sources	4,619,996,201	5,292,065,131	4,307,723,899	100.00%
<b>Loan</b>	<b>0</b>	<b>100,292,300</b>	<b>0</b>	<b>0.00%</b>
Central Government of The Gambia Sources	0	100,292,300	0	0.00%
<b>Development</b>	<b>3,840,142,165</b>	<b>14,855,637,966</b>	<b>16,396,214,091</b>	46.69%
<b>GLF</b>	<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>	<b>20.15%</b>
Central Government of The Gambia Sources	3,655,942,988	3,280,731,155	3,304,138,597	18.78%
<b>Grant</b>	<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>	<b>59.93%</b>
Africa Development Fund (ADF)	0	62,819,290	0	0.00%
African Development Bank (ADB)	51,526,705	1,623,392,818	1,507,308,612	9.12%
Central Government of The Gambia Sources	0	0	50,000,000	0.30%
ECOWAS	0	9,000,000	3,848,597	0.02%
European Investment Bank	0	211,400,148	553,395,581	3.38%
European Union (EU)	112,468,886	1,723,728,416	26,784,866	0.16%
France	0	10,040,597	0	0.00%
GAVI	0	132,845,200	118,000,000	0.72%
GEP/UNEP	0	12,722,500	389,603,280	2.38%
Gesellschaft fur Internationale Zusammenarbeit	0	2,500,000	0	0.00%
Global Environment Facility (GEF)	5,475,586	243,882,612	121,797,000	0.74%
Global Fund	0	536,073,378	336,428,181	2.05%
Global Partnership To Education	780,000	0	29,652,194	0.18%
Green Climate Fund	0	64,318,650	300,000,000	0.00%
International Dev. Association (IDA)-World Bank	2,360,000	2,082,676,454	3,834,922,354	20.66%
International Fund for Agric & Development (IFAD)	0	102,520,000	192,500,000	1.17%
International Organization of Migration	0	2,500,000	0	0.00%
Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	120,000,000	273,000,000	1.67%
Kuwait	0	846,000,000	48,971,000	0.30%
NA	0	0	123,393,600	0.75%
Saudi Fund For Development (SFD)	0	1,140,218,100	970,000,000	5.92%
UN Agencies	0	0	3,280,800	0.02%
United Nation. International Children's Edu. Fund	2,028,000	173,061,200	0	0.00%
United Nations Development Programme (UNDP)	560,000	169,510,092	110,381,516	0.67%
United Nations Family & Population Agency (UNFPA)	0	59,696,600	62,246,174	0.38%
United Nations Industrial Development Organisation	0	200,000,000	200,000,000	1.22%
World Bank	0	0	570,000,000	3.48%
World Health Organisation (WHO)	5,000,000	127,547,200	0	0.00%
World Trade Organisation	0	12,558,850	0	0.00%
<b>Loan</b>	<b>4,000,000</b>	<b>1,905,894,706</b>	<b>3,266,561,739</b>	<b>19.92%</b>
Abu Dhabi	0	80,899,105	0	0.00%
Arab Bank for Economic Deve. in Africa (BADEA)	0	236,093,480	433,647,952	2.64%
EXIM Bank of India	0	86,989,000	53,112,000	0.32%



GOVT OF THE GAMBIA

## Expenditure Budget Funding Overview

	Dalasi( '000)			
	2021 Actual	2022 Approved	2023 Estimate	Percent
International Fund for Agric & Development (IFAD)	0	25,630,000	192,500,000	1.17%
Islamic Development Bank (IDB)	4,000,000	359,463,749	1,174,041,726	7.16%
Kuwaiti Fund for Economic Development (KFAED)	0	286,093,480	608,647,952	3.71%
OPEC Fund For International Development OFID	0	39,000,000	0	0.00%
Organiz. of Petroleum Exporting Countries (OPEC)	0	82,502,000	35,500,000	0.22%
Saudi Fund For Development (SFD)	0	709,223,892	769,112,109	4.69%
<b>Recurrent</b>	<b>12,314,394,594</b>	<b>14,196,345,640</b>	<b>14,414,535,148</b>	<b>41.05%</b>
<b>GLF</b>	<b>12,283,983,133</b>	<b>14,196,345,640</b>	<b>14,414,535,148</b>	<b>100.00%</b>
Central Government of The Gambia Sources	12,274,836,842	14,196,345,640	14,414,535,148	48.86%
NA	9,146,291	0	0	0.00%
<b>Loan</b>	<b>30,411,461</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
Central Government of The Gambia Sources	30,411,461	0	0	0.00%
<b>Budget</b>	<b>20,774,532,960</b>	<b>34,444,341,037</b>	<b>35,118,473,138</b>	

## Funding Grand Summary

<b>GLF</b>	<b>20,559,922,322</b>	<b>22,769,141,926</b>	<b>22,026,397,644</b>	<b>62.72%</b>
<b>Loan</b>	<b>34,411,461</b>	<b>2,006,187,006</b>	<b>3,266,561,739</b>	<b>9.30%</b>
<b>Grant</b>	<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>	<b>27.98%</b>
<b>Budget</b>	<b>20,774,532,960</b>	<b>34,444,341,037</b>	<b>35,118,473,138</b>	



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
	<b>CURRENT</b>	<b>14,330,014</b>	<b>16,918,349</b>	<b>17,394,202</b>	<b>78.97%</b>
<b>21</b>	<b>Compersation of Employee</b>	<b>4,619,219</b>	<b>5,752,395</b>	<b>6,149,439</b>	<b>35.35%</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>4,607,715</b>	<b>5,735,108</b>	<b>6,131,891</b>	<b>99.71%</b>
2111101	Basic Salary	2,136,009	2,719,292	3,141,346	51.23%
2111103	Contingency Payroll	0	36,214	20,000	0.33%
2111201	Medical Services to Personnel	14,190	25,477	23,977	0.39%
2111202	School Fees Allowance	23,484	45,918	46,439	0.76%
2111204	Allowances	2,078,659	2,384,743	2,365,333	38.57%
2111205	Exchange Concession Allowance (ECA)	286,946	333,035	317,512	5.18%
2111206	Civil Service Staff Loan	0	5,000	12,500	0.20%
2111209	Responsibility Allowance	10,447	17,904	18,672	0.30%
2111210	Basic Car Allowance	2,494	7,092	7,878	0.13%
2111211	Residential Allowance	2,472	4,500	4,572	0.07%
2111212	Transport Allowance	1,830	2,460	2,580	0.04%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	730	1,428	1,716	0.03%
2111222	Special Allowance	9,862	16,548	17,250	0.28%
2111241	Professional/ Non Practicing Allowance	1,894	5,010	5,058	0.08%
2111256	Allowance to Board Members	330	660	660	0.01%
2111267	Overtime Allowance	2	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	1,720	1,980	1,980	0.03%
2111273	House Rent/ Lodging Allowance	180	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	470	570	570	0.01%
2111276	Health Insurance	0	0	1,470	0.02%
2111279	Overseas Medical Treatment	26,999	40,000	40,000	0.65%
2111280	Revolving Loan Scheme	9,000	87,000	102,100	1.67%
<b>212</b>	<b>Social Contributions</b>	<b>11,504</b>	<b>17,287</b>	<b>17,547</b>	<b>0.29%</b>
2121101	Social Security Contribution	11,504	17,287	17,547	100.00%
<b>22</b>	<b>Use of Goods and Services</b>	<b>3,263,760</b>	<b>3,630,859</b>	<b>3,549,122</b>	<b>20.40%</b>
<b>221</b>	<b>General Expenses</b>	<b>2,368,657</b>	<b>2,618,132</b>	<b>2,533,894</b>	<b>71.39%</b>
2211101	Travel Expenses	320,645	275,882	292,984	11.56%
2211102	Presidential Visit to the Provinces	43,525	6,000	10,000	0.39%
2211107	Movement of Diplomatic Staff	0	15,000	15,500	0.61%
2212101	Telecommunication Expenses	56,436	61,086	66,678	2.63%
2212102	Electricity, Water & Sewage	171,504	253,804	246,573	9.73%
2212103	Rents and Rates	236,919	288,694	309,690	12.22%
2213101	Purchase of Fuel and Lubricants	228,465	210,379	227,620	8.98%
2213102	Maintenance of Vehicles	71,382	78,406	80,330	3.17%
2213103	Operation and Maintenance of Boats	2,892	5,500	5,500	0.22%
2214101	Maintenance of Buildings and Facilities	56,596	166,635	78,940	3.12%
2214102	Maintenance of Plant and Machinery	21	10,960	600	0.02%
2214103	Maintenance of Furniture	167	751	800	0.03%
2214104	Maintenance of Equipment	17,508	22,727	28,739	1.13%
2214105	Civil Maintenance Works	100	0	0	0.00%
2214107	Improvement and Maintenance of Parks	3,110	7,299	10,700	0.42%
2214109	Purchase of Generator	1,500	3,475	1,854	0.07%
2215101	Conferences, Workshop and Seminars	21,219	43,922	47,257	1.86%
2216101	Purchase of Small Office Equipment	7,125	11,429	13,570	0.54%
2216102	Stationery	60,424	51,122	45,165	1.78%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
2216103	Miscellaneous Office Expenses	38,995	33,771	59,028	2.33%
2216104	Contingency Other Charges	0	111,637	162,002	6.39%
2216105	Maintenance of Website	1,454	2,297	2,766	0.11%
2216106	Official Entert. & Hotel Accommodation	16,144	19,323	19,450	0.77%
2216107	Printing Expenses	34,839	38,843	44,935	1.77%
2216108	Project Evaluation and Monitoring	1,388	10,365	21,457	0.85%
2216109	Advertisements and Publications	6,244	10,459	12,902	0.51%
2216111	National Lab Services	0	100	150	0.01%
2216113	COVID-19 Activities	4,200	0	0	0.00%
2217101	Consultancy	189,042	177,702	196,588	7.76%
2218101	Drugs, Dressing and Medical Supplies	149,976	311,001	143,885	5.68%
2218102	Vaccines	39,700	36,300	37,500	1.48%
2218103	Insecticide and Biolavicide	199	600	700	0.03%
2218104	Uniforms and Protective Clothing	19,422	52,931	32,986	1.30%
2218105	Arms and Ammunition	200	160	500	0.02%
2218106	Specialized and Technical Materials	30,824	62,700	43,200	1.70%
2218107	Agricultural Inputs	12,708	5,225	4,000	0.16%
2218108	Postage, Stamps and Courier Services	10	60	55	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	2,997	4,513	5,000	0.20%
2218110	Analysis and Strategy Preparations	550	2,739	3,056	0.12%
2218111	Land Compensation	322,123	33,200	25,500	1.01%
2218113	Sporting Materials	5,143	3,694	2,472	0.10%
2218115	Clothing for Vulnerable People	0	0	200	0.01%
2219101	Library	90	1,063	1,393	0.05%
2219102	Training	165,709	156,949	186,579	7.36%
2219103	Education Services	20,221	16,028	19,660	0.78%
2219104	Study Tours	0	1,350	3,738	0.15%
2219105	Research & Development	6,943	12,053	21,691	0.86%
<b>222</b>	<b>Other General Expenses</b>	<b>895,103</b>	<b>1,012,727</b>	<b>1,015,228</b>	<b>28.61%</b>
2221101	Food and Food Services	302,585	301,255	312,281	30.76%
2221102	Arbitration and Court Awards	9,837	19,000	50,000	4.93%
2221104	Upkeep of State Guards	23,811	29,500	30,000	2.96%
2221105	VIP Lounge Charges	150	250	250	0.02%
2221106	Repatriation Expenses	131	4,650	700	0.07%
2221107	Field Investigation	0	1,000	0	0.00%
2221108	Insurance	8,271	18,340	9,685	0.95%
2221109	Bank Charges and Bank Related Costs	1,437	2,085	2,570	0.25%
2221110	Refund of Rev. Collected in Previous Years	1,177	5,000	5,000	0.49%
2221111	Fees and Handling Charges	75,299	100,215	102,021	10.05%
2221112	Expenses of Committees	31,075	35,224	28,345	2.79%
2221113	Payment to Witnesses	150	350	400	0.04%
2221114	Upkeep of State House	14,799	16,600	17,250	1.70%
2221115	Upkeep of VP Residence	3,144	2,977	3,050	0.30%
2221116	Disease Control	1,486	1,500	1,500	0.15%
2221117	Number Plates	(92)	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	21,700	11,700	1.15%
2221120	Studies and Surveys	1,700	4,005	8,433	0.83%
2221124	Operating Costs	349,730	302,660	282,280	27.80%
2221125	Environmental Surveys	0	100	1,200	0.12%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
2221126	Supervision	1,553	7,188	9,232	0.91%
2221128	Data Storage Facilities and Fees	0	50	0	0.00%
2221131	Data Collection	156	325	3,310	0.33%
2221132	Resource Mobilisation	139	530	600	0.06%
2221133	Expatriate Quarterly Allocation	812	0	1,000	0.10%
2221140	Land Commission	5,141	0	0	0.00%
2221141	National Planning Board	1,382	0	0	0.00%
2221142	Planning Authorities	76	0	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	25	0	0	0.00%
2221144	Unified Local Govt. Service Commission	0	0	1,100	0.11%
2221145	Women Enterprise Development Fund	17,000	10,000	10,000	0.99%
2221146	Testing Fees	4	350	0	0.00%
2221148	National Security Operations	300	207	215	0.02%
2221149	Special Services Expenses	6,099	6,067	6,657	0.66%
2221151	Constituency Development Fund	16,026	16,200	29,000	2.86%
2221178	Climate Change Financing	0	0	2,000	0.20%
2221182	Social Expenses	0	5,400	5,450	0.54%
2221183	Reparations	0	100,000	75,000	7.39%
2221184	Introduction to Species	0	0	5,000	0.49%
<b>24</b>	<b>Interest</b>	<b>2,310,588</b>	<b>3,042,398</b>	<b>2,910,332</b>	<b>16.73%</b>
<b>241</b>	<b>To Non-residents</b>	<b>369,906</b>	<b>590,993</b>	<b>784,114</b>	<b>26.94%</b>
2411101	Interest on Loans from Foreign Governments	120,614	590,993	784,114	100.00%
2411102	Interest on Loans from International Org. & Banks	249,292	0	0	0.00%
<b>242</b>	<b>To residents Other thn gvt</b>	<b>1,940,683</b>	<b>2,451,405</b>	<b>2,126,218</b>	<b>73.06%</b>
2421101	Interest on Treasury Bills & Other Gvt Securities	1,422,955	1,287,901	656,683	30.89%
2421102	Interest on Bonds	517,728	1,163,504	1,469,535	69.11%
<b>25</b>	<b>Subsidies</b>	<b>3,110,738</b>	<b>3,414,066</b>	<b>3,651,624</b>	<b>20.99%</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>3,110,738</b>	<b>3,414,066</b>	<b>3,651,624</b>	<b>100.00%</b>
2511101	Subvention To Non-Fin Public Corp. OC	677,600	757,189	668,158	18.30%
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602	1,466,882	1,823,465	49.94%
2511103	Input Subsidy	201,790	525,000	400,000	10.95%
2511104	Subvention To Fin Public Corp. OC	648,308	296,000	420,000	11.50%
2511105	Subvention To Fin Public Corp. PE	203,297	336,000	300,000	8.22%
2511106	National Health Insurance Subsidy	3,141	27,995	36,000	0.99%
2511107	NAO Health Insurance Scheme	2,000	5,000	4,000	0.11%
<b>26</b>	<b>Grant</b>	<b>178,029</b>	<b>223,037</b>	<b>246,171</b>	<b>1.42%</b>
<b>262</b>	<b>To International Org</b>	<b>172,829</b>	<b>215,037</b>	<b>233,171</b>	<b>94.72%</b>
2621101	Contribution to International Org.	72,727	83,757	167,121	71.67%
2622101	Contribution to International Org -Capital	100,102	131,280	66,050	28.33%
<b>263</b>	<b>To other gen Gov units</b>	<b>5,200</b>	<b>8,000</b>	<b>13,000</b>	<b>5.28%</b>
2631101	Contributions To Other Gen Gvt Units - Current	5,200	8,000	13,000	100.00%
<b>27</b>	<b>Social Benefits</b>	<b>304,377</b>	<b>436,259</b>	<b>454,927</b>	<b>2.62%</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>304,377</b>	<b>436,259</b>	<b>454,927</b>	<b>100.00%</b>
2711101	General Pensions Benefits	244,924	337,638	351,329	77.23%
2711102	Gratuities	56,925	88,621	93,598	20.57%
2711103	Contributions to Injuries Compensation Fund	2,529	10,000	10,000	2.20%
<b>28</b>	<b>Other Expense..</b>	<b>543,302</b>	<b>419,334</b>	<b>432,587</b>	<b>2.49%</b>



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>543,302</b>	<b>419,334</b>	<b>432,587</b>	<b>100.00%</b>
2821101	Bursaries to Students	3,796	4,000	5,000	1.16%
2821102	Open Scholarships	224,141	90,000	88,500	20.46%
2821103	Incidental Awards	0	0	500	0.12%
2821104	Contribution to Local Organizations	15,054	13,422	16,022	3.70%
2821105	Support to Local Organizations	2,149	5,694	5,460	1.26%
2821106	Welfare of Gambians	3,807	6,138	7,095	1.64%
2821107	Support for Local Human Resource Dev	5,000	4,000	4,000	0.92%
2821108	Medals and Insignias	199	200	225	0.05%
2821109	School Improvement Grant	289,029	295,881	305,785	70.69%
2821110	Injury Compensation	126	0	0	0.00%
	<b>CAPITAL</b>	<b>3,231,284</b>	<b>2,905,626</b>	<b>2,550,805</b>	<b>11.58%</b>
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>3,231,284</b>	<b>2,905,626</b>	<b>2,550,805</b>	<b>100.00%</b>
<b>311</b>	<b>Fixed Assets</b>	<b>3,231,284</b>	<b>2,905,626</b>	<b>2,550,805</b>	<b>100.00%</b>
3111202	Government Residences/Quarters	700	3,000	2,000	0.08%
3111203	Construction Of Office Buildings	68,159	115,295	90,150	3.53%
3111204	Schools, Laboratories and Facilities	25,493	44,000	114,112	4.47%
3111205	Hospitals, Clinics and Health Facilities	116,000	5,000	5,000	0.20%
3111207	Military Barracks, Facilities and Structures	22,195	5,000	8,000	0.31%
3111212	Roads and Bridges	2,194,833	2,019,000	1,633,449	64.04%
3111213	Buildings and Structures	149,062	50,600	52,188	2.05%
3111215	Construction Of Chancery	211	7,500	40,000	1.57%
3111223	Relocation of Services	0	0	150,000	5.88%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	0	13,000	38,000	1.49%
3111302	Fish Ponds and Water Breeding Facilities	1,350	2,738	5,000	0.20%
3111401	Land Development	0	61,125	25,000	0.98%
3111402	Land Levelling and Fencing	3,473	1,100	2,000	0.08%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	1,000	1,000	0.04%
3111404	Demarcation of Community Forest	0	300	700	0.03%
3112101	Vehicles	296,184	142,083	95,300	3.74%
3112102	Transport Equipment	0	200	300	0.01%
3112103	Plants, Machinery and Equipment	1,177	61,775	1,500	0.06%
3112105	Energy Generating Equipment	2,319	3,500	5,500	0.22%
3112106	Laboratory Equipment and Instruments	0	1,350	8,850	0.35%
3112107	Medical and Hospital Equipment	2,298	188,517	23,101	0.91%
3112108	Agricultural Equipment and Machinery	3,890	500	0	0.00%
3112110	Survey Equipment and Installations	0	225	1,100	0.04%
3112111	Irrigation Equipment	0	2,950	500	0.02%
3112112	Traffic Control Equipment	0	700	1,000	0.04%
3112117	Office Equipment	55,096	47,170	78,908	3.09%
3112118	Furniture and Fittings	48,792	71,311	57,913	2.27%
3112119	ICT Infrastructure, Hardware, Network & Facilities	22,982	24,565	25,940	1.02%
3112120	Application Software Systems and Licenses	151,076	2,069	70,417	2.76%
3112121	Motorbikes and Bicycles	2,511	1,950	4,220	0.17%
3112123	Telecomms, Infrastructure, Networks and Equipment	98	277	500	0.02%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,512	25,000	500	0.02%
3112126	Audio Visual, Radio Equipment and Installations	0	2,000	7,000	0.27%



## GOVT OF THE GAMBIA

## Expenditure Budget Overview by Item

## Recurrent &amp; Development Budget - GLF

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
3112128	Musical Instruments	397	825	1,256	0.05%
3112133	Peace keeping Equipment	59,376	0	0	0.00%
3113101	Livestock	1,102	0	400	0.02%
	<b>FINANCING</b>	<b>2,785,400</b>	<b>2,813,667</b>	<b>1,700,392</b>	<b>7.72%</b>
<b>22</b>	<b>Use of Goods and Service</b>	<b>516,163</b>	<b>564,000</b>	<b>303,000</b>	<b>17.82%</b>
<b>222</b>	<b>Other General Expenses..</b>	<b>516,163</b>	<b>564,000</b>	<b>303,000</b>	<b>100.00%</b>
2221127	Settlement of Confirmed Debts	516,163	564,000	303,000	100.00%
<b>33</b>	<b>Other Expences</b>	<b>2,269,237</b>	<b>2,249,667</b>	<b>1,397,392</b>	<b>82.18%</b>
<b>331</b>	<b>Miscellaneous Other than Exp</b>	<b>1,202,236</b>	<b>720,226</b>	<b>0</b>	<b>0.00%</b>
3313101	Debt Principal Repayment Domestic	1,202,236	720,226	0	0.00%
<b>332</b>	<b>Miscellaneous Other than Exp</b>	<b>1,067,001</b>	<b>1,529,441</b>	<b>1,397,392</b>	<b>100.00%</b>
3323101	Principal Repayment Foreign Government	168,675	1,529,441	1,397,392	100.00%
3323102	Principal Repayment on International Organisation	821,877	0	0	0.00%
3323103	Loan Commitment Fees	76,449	0	0	0.00%
	<b>LENDING</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>1.73%</b>
<b>22</b>	<b>Other Expenses</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>100.00%</b>
<b>222</b>	<b>Miscellaneous Other Expense.</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>100.00%</b>
2221150	Other Equity Participation	173,053	130,000	380,000	100.00%
	<b>Others</b>	<b>40,171</b>	<b>1,500</b>	<b>1,000</b>	<b>0.00%</b>
<b>24</b>		<b>40,171</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>241</b>		<b>40,171</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
2411103	Interest On Other Foreign Loans	40,171	0	0	0.00%
<b>26</b>		<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>100.00%</b>
<b>263</b>		<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>100.00%</b>
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500	1,000	100.00%
	<b>Budget Totals</b>	<b>20,559,922</b>	<b>22,769,142</b>	<b>22,026,398</b>	





GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
	<b>CURRENT</b>	<b>14,539,648</b>	<b>19,383,131</b>	<b>22,332,524</b>	<b>63.59%</b>
<b>21</b>	<b>Compensation of Employee</b>	<b>4,624,706</b>	<b>5,752,395</b>	<b>6,149,439</b>	<b>27.54%</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>4,613,202</b>	<b>5,735,108</b>	<b>6,131,891</b>	<b>99.71%</b>
2111101	Basic Salary	2,135,996	2,719,292	3,141,346	51.23%
2111103	Contingency Payroll	0	36,214	20,000	0.33%
2111201	Medical Services to Personnel	14,190	25,477	23,977	0.39%
2111202	School Fees Allowance	23,484	45,918	46,439	0.76%
2111204	Allowances	2,084,159	2,384,743	2,365,333	38.57%
2111205	Exchange Concession Allowance (ECA)	286,946	333,035	317,512	5.18%
2111206	Civil Service Staff Loan	0	5,000	12,500	0.20%
2111209	Responsibility Allowance	10,447	17,904	18,672	0.30%
2111210	Basic Car Allowance	2,494	7,092	7,878	0.13%
2111211	Residential Allowance	2,472	4,500	4,572	0.07%
2111212	Transport Allowance	1,830	2,460	2,580	0.04%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	730	1,428	1,716	0.03%
2111222	Special Allowance	9,862	16,548	17,250	0.28%
2111241	Professional/ Non Practicing Allowance	1,894	5,010	5,058	0.08%
2111256	Allowance to Board Members	330	660	660	0.01%
2111267	Overtime Allowance	2	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	1,720	1,980	1,980	0.03%
2111273	House Rent/ Lodging Allowance	180	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	470	570	570	0.01%
2111276	Health Insurance	0	0	1,470	0.02%
2111279	Overseas Medical Treatment	26,999	40,000	40,000	0.65%
2111280	Revolving Loan Scheme	9,000	87,000	102,100	1.67%
<b>212</b>	<b>Social Contributions</b>	<b>11,504</b>	<b>17,287</b>	<b>17,547</b>	<b>0.29%</b>
2121101	Social Security Contribution	11,504	17,287	17,547	100.00%
<b>22</b>	<b>Use of Goods and Services</b>	<b>3,451,907</b>	<b>6,095,641</b>	<b>8,487,445</b>	<b>38.00%</b>
<b>221</b>	<b>General Expenses</b>	<b>2,381,524</b>	<b>3,525,822</b>	<b>3,129,155</b>	<b>36.87%</b>
2211101	Travel Expenses	321,496	275,882	292,984	9.36%
2211102	Presidential Visit to the Provinces	43,525	6,000	10,000	0.32%
2211107	Movement of Diplomatic Staff	0	15,000	15,500	0.50%
2212101	Telecommunication Expenses	56,922	61,086	66,678	2.13%
2212102	Electricity, Water & Sewage	172,244	253,804	246,573	7.88%
2212103	Rents and Rates	236,919	288,694	309,690	9.90%
2213101	Purchase of Fuel and Lubricants	230,365	210,379	227,620	7.27%
2213102	Maintenance of Vehicles	72,171	78,406	80,330	2.57%
2213103	Operation and Maintenance of Boats	2,892	5,500	5,500	0.18%
2214101	Maintenance of Buildings and Facilities	57,075	166,635	78,940	2.52%
2214102	Maintenance of Plant and Machinery	21	10,960	600	0.02%
2214103	Maintenance of Furniture	167	751	800	0.03%
2214104	Maintenance of Equipment	17,707	22,727	28,739	0.92%
2214105	Civil Maintenance Works	100	0	0	0.00%
2214107	Improvement and Maintenance of Parks	5,902	23,838	62,000	1.98%
2214109	Purchase of Generator	1,500	3,475	1,854	0.06%
2215101	Conferences, Workshop and Seminars	21,331	43,922	47,257	1.51%
2216101	Purchase of Small Office Equipment	7,375	11,429	13,570	0.43%
2216102	Stationery	61,023	51,122	45,165	1.44%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
2216103	Miscellaneous Office Expenses	39,344	33,771	59,028	1.89%
2216104	Contingency Other Charges	0	111,637	162,002	5.18%
2216105	Maintenance of Website	1,454	2,297	2,766	0.09%
2216106	Official Entert. & Hotel Accommodation	16,144	19,323	19,450	0.62%
2216107	Printing Expenses	34,839	38,843	44,935	1.44%
2216108	Project Evaluation and Monitoring	1,388	14,115	25,207	0.81%
2216109	Advertisements and Publications	6,245	10,459	12,902	0.41%
2216111	National Lab Services	0	100	150	0.00%
2216113	COVID-19 Activities	4,200	0	0	0.00%
2217101	Consultancy	189,042	177,702	288,259	9.21%
2218101	Drugs, Dressing and Medical Supplies	149,976	828,630	298,884	9.55%
2218102	Vaccines	39,700	169,145	155,500	4.97%
2218103	Insecticide and Biocides	199	600	700	0.02%
2218104	Uniforms and Protective Clothing	19,522	52,931	32,986	1.05%
2218105	Arms and Ammunition	200	160	500	0.02%
2218106	Specialized and Technical Materials	30,824	124,630	43,200	1.38%
2218107	Agricultural Inputs	12,708	5,225	4,000	0.13%
2218108	Postage, Stamps and Courier Services	10	60	55	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	3,177	4,513	5,000	0.16%
2218110	Analysis and Strategy Preparations	550	2,739	3,056	0.10%
2218111	Land Compensation	322,123	33,200	75,500	2.41%
2218113	Sporting Materials	5,143	3,694	2,472	0.08%
2218115	Clothing for Vulnerable People	0	0	200	0.01%
2219101	Library	173	1,063	1,393	0.04%
2219102	Training	166,326	180,200	222,979	7.13%
2219103	Education Services	22,561	34,640	108,800	3.48%
2219104	Study Tours	0	1,350	3,738	0.12%
2219105	Research & Development	6,943	145,187	21,691	0.69%
<b>222</b>	<b>Other General Expenses</b>	<b>1,070,383</b>	<b>2,569,819</b>	<b>5,358,290</b>	<b>63.13%</b>
2221101	Food and Food Services	302,585	301,255	312,281	5.83%
2221102	Arbitration and Court Awards	9,837	19,000	50,000	0.93%
2221104	Upkeep of State Guards	23,811	29,500	30,000	0.56%
2221105	VIP Lounge Charges	150	250	250	0.00%
2221106	Repatriation Expenses	131	4,650	700	0.01%
2221107	Field Investigation	0	1,000	0	0.00%
2221108	Insurance	8,271	18,340	9,685	0.18%
2221109	Bank Charges and Bank Related Costs	1,437	2,085	2,570	0.05%
2221110	Refund of Rev. Collected in Previous Years	1,177	5,000	5,000	0.09%
2221111	Fees and Handling Charges	75,299	100,215	102,021	1.90%
2221112	Expenses of Committees	31,075	35,224	28,345	0.53%
2221113	Payment to Witnesses	150	350	400	0.01%
2221114	Upkeep of State House	14,799	16,600	17,250	0.32%
2221115	Upkeep of VP Residence	3,144	2,977	3,050	0.06%
2221116	Disease Control	1,486	1,500	1,500	0.03%
2221117	Number Plates	(92)	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	21,700	11,700	0.22%
2221120	Studies and Surveys	1,700	4,005	8,433	0.16%
2221124	Operating Costs	524,010	1,859,752	4,235,739	79.05%
2221125	Environmental Surveys	0	100	1,200	0.02%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
2221126	Supervision	1,553	7,188	9,232	0.17%
2221128	Data Storage Facilities and Fees	0	50	0	0.00%
2221131	Data Collection	156	325	3,310	0.06%
2221132	Resource Mobilisation	139	530	600	0.01%
2221133	Expatriate Quarterly Allocation	812	0	1,000	0.02%
2221140	Land Commission	5,141	0	0	0.00%
2221141	National Planning Board	1,382	0	0	0.00%
2221142	Planning Authorities	76	0	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	25	0	0	0.00%
2221144	Unified Local Govt. Service Commission	1,000	0	1,100	0.02%
2221145	Women Enterprise Development Fund	17,000	10,000	10,000	0.19%
2221146	Testing Fees	4	350	0	0.00%
2221148	National Security Operations	300	207	215	0.00%
2221149	Special Services Expenses	6,099	6,067	6,657	0.12%
2221151	Constituency Development Fund	16,026	16,200	29,000	0.54%
2221178	Climate Change Financing	0	0	391,603	7.31%
2221182	Social Expenses	0	5,400	5,450	0.10%
2221183	Reparations	0	100,000	75,000	1.40%
2221184	Introduction to Species	0	0	5,000	0.09%
<b>24</b>	<b>Interest</b>	<b>2,310,588</b>	<b>3,042,398</b>	<b>2,910,332</b>	<b>13.03%</b>
<b>241</b>	<b>To Non-residents</b>	<b>369,906</b>	<b>590,993</b>	<b>784,114</b>	<b>26.94%</b>
2411101	Interest on Loans from Foreign Governments	120,614	590,993	784,114	100.00%
2411102	Interest on Loans from International Org. & Banks	249,292	0	0	0.00%
<b>242</b>	<b>To residents Other thn gvt</b>	<b>1,940,683</b>	<b>2,451,405</b>	<b>2,126,218</b>	<b>73.06%</b>
2421101	Interest on Treasury Bills & Other Gvt Securities	1,422,955	1,287,901	656,683	30.89%
2421102	Interest on Bonds	517,728	1,163,504	1,469,535	69.11%
<b>25</b>	<b>Subsidies</b>	<b>3,126,738</b>	<b>3,414,066</b>	<b>3,651,624</b>	<b>16.35%</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>3,126,738</b>	<b>3,414,066</b>	<b>3,651,624</b>	<b>100.00%</b>
2511101	Subvention To Non-Fin Public Corp. OC	677,600	757,189	668,158	18.30%
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602	1,466,882	1,823,465	49.94%
2511103	Input Subsidy	201,790	525,000	400,000	10.95%
2511104	Subvention To Fin Public Corp. OC	664,308	296,000	420,000	11.50%
2511105	Subvention To Fin Public Corp. PE	203,297	336,000	300,000	8.22%
2511106	National Health Insurance Subsidy	3,141	27,995	36,000	0.99%
2511107	NAO Health Insurance Scheme	2,000	5,000	4,000	0.11%
<b>26</b>	<b>Grant</b>	<b>178,029</b>	<b>223,037</b>	<b>246,171</b>	<b>1.10%</b>
<b>262</b>	<b>To International Org</b>	<b>172,829</b>	<b>215,037</b>	<b>233,171</b>	<b>94.72%</b>
2621101	Contribution to International Org.	72,727	83,757	167,121	71.67%
2622101	Contribution to International Org -Capital	100,102	131,280	66,050	28.33%
<b>263</b>	<b>To other gen Gov units</b>	<b>5,200</b>	<b>8,000</b>	<b>13,000</b>	<b>5.28%</b>
2631101	Contributions To Other Gen Gvt Units - Current	5,200	8,000	13,000	100.00%
<b>27</b>	<b>Social Benefits</b>	<b>304,377</b>	<b>436,259</b>	<b>454,927</b>	<b>2.04%</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>304,377</b>	<b>436,259</b>	<b>454,927</b>	<b>100.00%</b>
2711101	General Pensions Benefits	244,924	337,638	351,329	77.23%
2711102	Gratuities	56,925	88,621	93,598	20.57%
2711103	Contributions to Injuries Compensation Fund	2,529	10,000	10,000	2.20%
<b>28</b>	<b>Other Expense..</b>	<b>543,302</b>	<b>419,334</b>	<b>432,587</b>	<b>1.94%</b>



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2021	2022	2023	
		Actual	Approved	Estimates	%Summary
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>543,302</b>	<b>419,334</b>	<b>432,587</b>	<b>100.00%</b>
2821101	Bursaries to Students	3,796	4,000	5,000	1.16%
2821102	Open Scholarships	224,141	90,000	88,500	20.46%
2821103	Incidental Awards	0	0	500	0.12%
2821104	Contribution to Local Organizations	15,054	13,422	16,022	3.70%
2821105	Support to Local Organizations	2,149	5,694	5,460	1.26%
2821106	Welfare of Gambians	3,807	6,138	7,095	1.64%
2821107	Support for Local Human Resource Dev	5,000	4,000	4,000	0.92%
2821108	Medals and Insignias	199	200	225	0.05%
2821109	School Improvement Grant	289,029	295,881	305,785	70.69%
2821110	Injury Compensation	126	0	0	0.00%
	<b>CAPITAL</b>	<b>3,236,261</b>	<b>12,015,751</b>	<b>10,704,557</b>	<b>30.48%</b>
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>3,236,261</b>	<b>12,015,751</b>	<b>10,704,557</b>	<b>100.00%</b>
<b>311</b>	<b>Fixed Assets</b>	<b>3,236,261</b>	<b>12,015,751</b>	<b>10,704,557</b>	<b>100.00%</b>
3111202	Government Residences/Quarters	700	3,000	2,000	0.02%
3111203	Construction Of Office Buildings	68,159	115,295	90,150	0.84%
3111204	Schools, Laboratories and Facilities	26,293	1,260,822	337,862	3.16%
3111205	Hospitals, Clinics and Health Facilities	116,000	5,000	5,000	0.05%
3111207	Military Barracks, Facilities and Structures	22,195	5,000	8,000	0.07%
3111212	Roads and Bridges	2,194,833	3,191,605	3,387,548	31.65%
3111213	Buildings and Structures	153,062	427,179	173,274	1.62%
3111215	Construction Of Chancery	211	7,500	40,000	0.37%
3111223	Relocation of Services	0	0	150,000	1.40%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	0	663,000	268,228	2.51%
3111302	Fish Ponds and Water Breeding Facilities	1,350	2,738	5,000	0.05%
3111401	Land Development	0	480,358	438,200	4.09%
3111402	Land Levelling and Fencing	3,473	31,005	2,000	0.02%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	462,661	58,300	0.54%
3111404	Demarcation of Community Forest	0	300	700	0.01%
3112101	Vehicles	296,184	142,083	95,300	0.89%
3112102	Transport Equipment	0	200	300	0.00%
3112103	Plants, Machinery and Equipment	1,177	1,826,246	1,296,628	12.11%
3112105	Energy Generating Equipment	2,319	1,627,021	2,099,022	19.61%
3112106	Laboratory Equipment and Instruments	0	486,624	775,698	7.25%
3112107	Medical and Hospital Equipment	2,298	350,958	100,950	0.94%
3112108	Agricultural Equipment and Machinery	3,890	237,709	453,494	4.24%
3112110	Survey Equipment and Installations	0	225	1,100	0.01%
3112111	Irrigation Equipment	0	97,996	150,500	1.41%
3112112	Traffic Control Equipment	0	700	1,000	0.01%
3112117	Office Equipment	55,181	47,170	78,908	0.74%
3112118	Furniture and Fittings	48,883	106,311	275,163	2.57%
3112119	ICT Infrastructure, Hardware, Network & Facilities	22,982	146,950	175,940	1.64%
3112120	Application Software Systems and Licenses	151,076	154,539	220,417	2.06%
3112121	Motorbikes and Bicycles	2,511	1,950	4,220	0.04%
3112122	Hardware, Servers and Equipment	0	5,503	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	98	277	500	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,512	25,000	500	0.00%



## GOVT OF THE GAMBIA

## Expenditure Budget Overview by Item

## Recurrent &amp; Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2021	2022	2023	%Summary
		Actual	Approved	Estimates	
3112126	Audio Visual, Radio Equipment and Installations	0	2,000	7,000	0.07%
3112128	Musical Instruments	397	825	1,256	0.01%
3112133	Peace keeping Equipment	59,376	0	0	0.00%
3113101	Livestock	1,102	100,001	400	0.00%
	<b>FINANCING</b>	<b>2,785,400</b>	<b>2,913,959</b>	<b>1,700,392</b>	<b>4.84%</b>
<b>22</b>	<b>Use of Goods and Service</b>	<b>516,163</b>	<b>564,000</b>	<b>303,000</b>	<b>17.82%</b>
<b>222</b>	<b>Other General Expenses..</b>	<b>516,163</b>	<b>564,000</b>	<b>303,000</b>	<b>100.00%</b>
2221127	Settlement of Confirmed Debts	516,163	564,000	303,000	100.00%
<b>33</b>	<b>Other Expences</b>	<b>2,269,237</b>	<b>2,349,959</b>	<b>1,397,392</b>	<b>82.18%</b>
<b>331</b>	<b>Miscellaneous Other than Exp</b>	<b>1,202,236</b>	<b>720,226</b>	<b>0</b>	<b>0.00%</b>
3313101	Debt Principal Repayment Domestic	1,202,236	720,226	0	0.00%
<b>332</b>	<b>Miscellaneous Other than Exp</b>	<b>1,067,001</b>	<b>1,629,733</b>	<b>1,397,392</b>	<b>100.00%</b>
3323101	Principal Repayment Foreign Government	168,675	1,629,733	1,397,392	100.00%
3323102	Principal Repayment on International Organisation	821,877	0	0	0.00%
3323103	Loan Commitment Fees	76,449	0	0	0.00%
	<b>LENDING</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>1.08%</b>
<b>22</b>	<b>Other Expenses</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>100.00%</b>
<b>222</b>	<b>Miscellaneous Other Expense.</b>	<b>173,053</b>	<b>130,000</b>	<b>380,000</b>	<b>100.00%</b>
2221150	Other Equity Participation	173,053	130,000	380,000	100.00%
	<b>Others</b>	<b>40,171</b>	<b>1,500</b>	<b>1,000</b>	<b>0.00%</b>
<b>24</b>		<b>40,171</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>241</b>		<b>40,171</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
2411103	Interest On Other Foreign Loans	40,171	0	0	0.00%
<b>26</b>		<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>100.00%</b>
<b>263</b>		<b>0</b>	<b>1,500</b>	<b>1,000</b>	<b>100.00%</b>
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500	1,000	100.00%
	<b>Budget Totals</b>	<b>20,774,533</b>	<b>34,444,341</b>	<b>35,118,473</b>	



GOVT OF THE GAMBIA

Recurrent and Development Budgets Economic Analysis 2023

Dalasi '000	2023				
	GLF			Donor Development	Total Budget
	Recurrent	Development	Total GLF		
	0	1,000	1,000	0	1,000
	0	1,000	1,000	0	1,000
<b>CURRENT</b>	<b>16,785,012</b>	<b>609,190</b>	<b>17,394,202</b>	<b>4,938,323</b>	<b>22,332,524</b>
Salaries, Wages and Other PE	6,131,892	0	6,131,892	0	6,131,892
Employer's Soc Security Contr	17,547	0	17,547	0	17,547
Goods and Services	3,440,200	541,509	3,981,709	4,938,323	8,920,032
Current Transfers	4,285,041	67,681	4,352,722	0	4,352,722
Debt Interest	2,910,332	0	2,910,332	0	2,910,332
<b>CAPITAL</b>	<b>236,856</b>	<b>2,313,949</b>	<b>2,550,805</b>	<b>8,153,753</b>	<b>10,704,558</b>
Acquis of Fixed Capital Assets	236,856	2,313,549	2,550,405	8,153,753	10,704,158
Acqu.of Land&Intangible Assets	0	400	400	0	400
<b>LENDING</b>	<b>0</b>	<b>380,000</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>
Lending & Equity Participation	0	380,000	380,000	0	380,000
<b>FINANCING</b>	<b>1,700,392</b>	<b>0</b>	<b>1,700,392</b>	<b>0</b>	<b>1,700,392</b>
Arrears & Guarantees	303,000	0	303,000	0	303,000
Amortisation	1,397,392	0	1,397,392	0	1,397,392
<b>TOTAL</b>	<b>18,722,259</b>	<b>3,304,139</b>	<b>22,026,398</b>	<b>13,092,076</b>	<b>35,118,473</b>
<b>Memorandum</b>					
<b>Pensions</b>			444,927		
<b>Subvented Pes</b>			2,123,465		



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
01	<b>OFFICE OF THE PRESIDENT</b>	<b>767,864</b>	<b>755,158</b>	<b>662,421</b>	<b>3.01%</b>
	Development	50,568	96,800	83,214	12.56%
	Recurrent	717,296	658,358	579,207	87.44%
02	<b>NATIONAL ASSEMBLY</b>	<b>188,223</b>	<b>376,581</b>	<b>497,252</b>	<b>2.26%</b>
	Development	14,708	15,000	45,000	9.05%
	Recurrent	173,515	361,581	452,252	90.95%
03	<b>JUDICIARY</b>	<b>163,794</b>	<b>245,238</b>	<b>277,521</b>	<b>1.26%</b>
	Development	23,248	73,500	77,000	27.75%
	Recurrent	140,546	171,738	200,521	72.25%
04	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>390,962</b>	<b>118,666</b>	<b>240,588</b>	<b>1.09%</b>
	Development	2,760	0	0	0.00%
	Recurrent	388,202	118,666	240,588	100.00%
05	<b>PUBLIC SERVICE COMMISSION</b>	<b>10,574</b>	<b>11,206</b>	<b>13,706</b>	<b>0.06%</b>
	Recurrent	10,574	11,206	13,706	100.00%
06	<b>NATIONAL AUDIT OFFICE</b>	<b>82,123</b>	<b>193,717</b>	<b>221,991</b>	<b>1.01%</b>
	Development	239	7,250	9,100	4.10%
	Recurrent	81,884	186,467	212,891	95.90%
07	<b>MINISTRY OF DEFENCE</b>	<b>817,699</b>	<b>841,482</b>	<b>837,491</b>	<b>3.80%</b>
	Development	81,570	12,800	12,200	1.46%
	Recurrent	736,129	828,682	825,291	98.54%
08	<b>MINISTRY OF INTERIOR</b>	<b>1,216,832</b>	<b>1,318,313</b>	<b>1,356,363</b>	<b>6.16%</b>
	Development	17,751	46,027	17,700	1.30%
	Recurrent	1,199,081	1,272,286	1,338,663	98.70%
09	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>40,401</b>	<b>41,145</b>	<b>36,429</b>	<b>0.17%</b>
	Development	3,597	5,300	3,428	9.41%
	Recurrent	36,804	35,845	33,001	90.59%
10	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>758,237</b>	<b>1,074,826</b>	<b>1,036,766</b>	<b>4.71%</b>
	Development	211	24,800	40,000	3.86%
	Recurrent	758,026	1,050,026	996,766	96.14%
11	<b>MINISTRY OF JUSTICE</b>	<b>125,339</b>	<b>107,585</b>	<b>97,690</b>	<b>0.44%</b>
	Development	817	1,520	2,000	2.05%
	Recurrent	124,522	106,065	95,690	97.95%
12	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>1,229,995</b>	<b>1,162,774</b>	<b>1,507,237</b>	<b>6.84%</b>
	Development	180,743	163,006	441,525	29.29%
	Recurrent	1,049,252	999,768	1,065,712	70.71%
13	<b>PENSIONS AND GRATUITIES</b>	<b>301,849</b>	<b>425,093</b>	<b>443,398</b>	<b>2.01%</b>
	Recurrent	301,849	425,093	443,398	100.00%
14	<b>OMBUDSMAN</b>	<b>22,986</b>	<b>33,617</b>	<b>37,897</b>	<b>0.17%</b>
	Recurrent	22,986	33,617	37,897	100.00%
15	<b>CENTRALIZED SERVICES</b>	<b>976,112</b>	<b>1,425,601</b>	<b>1,330,002</b>	<b>6.04%</b>
	Development	95,000	0	50,000	3.76%
	Recurrent	881,112	1,425,601	1,280,002	96.24%
16	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>133,129</b>	<b>184,103</b>	<b>222,058</b>	<b>1.01%</b>
	Development	16,100	7,800	30,000	13.51%
	Recurrent	117,029	176,303	192,058	86.49%
17	<b>MINISTRY OF AGRICULTURE</b>	<b>334,184</b>	<b>385,842</b>	<b>282,862</b>	<b>1.28%</b>
	Development	145,796	171,128	61,751	21.83%
	Recurrent	188,388	214,714	221,111	78.17%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
18	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>2,667,701</b>	<b>2,217,751</b>	<b>1,955,948</b>	<b>8.88%</b>
	Development	2,603,484	2,166,500	1,903,669	97.33%
	Recurrent	64,217	51,251	52,279	2.67%
19	<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT</b>	<b>95,285</b>	<b>110,870</b>	<b>127,692</b>	<b>0.58%</b>
	Development	5,970	10,662	19,000	14.88%
	Recurrent	89,315	100,208	108,692	85.12%
20	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,829,833</b>	<b>3,032,922</b>	<b>3,474,343</b>	<b>15.77%</b>
	Development	41,360	102,350	95,350	2.74%
	Recurrent	2,788,473	2,930,572	3,378,993	97.26%
21	<b>MINISTRY OF HEALTH</b>	<b>1,692,058</b>	<b>2,382,806</b>	<b>1,917,819</b>	<b>8.71%</b>
	Development	169,994	113,082	104,519	5.45%
	Recurrent	1,522,064	2,269,725	1,813,300	94.55%
22	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>104,631</b>	<b>104,960</b>	<b>96,465</b>	<b>0.44%</b>
	Development	15,657	20,000	12,500	12.96%
	Recurrent	88,974	84,960	83,965	87.04%
23	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>	<b>198,381</b>	<b>231,005</b>	<b>196,323</b>	<b>0.89%</b>
	Development	109,816	144,300	102,300	52.11%
	Recurrent	88,565	86,705	94,023	47.89%
24	<b>MINISTRY OF INFORMATION</b>	<b>112,042</b>	<b>24,359</b>	<b>28,588</b>	<b>0.13%</b>
	Development	19,148	0	8,000	27.98%
	Recurrent	92,894	24,359	20,588	72.02%
25	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>27,795</b>	<b>39,631</b>	<b>42,484</b>	<b>0.19%</b>
	Development	1,350	16,018	19,600	46.14%
	Recurrent	26,445	23,613	22,884	53.86%
27	<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>382,012</b>	<b>264,489</b>	<b>357,928</b>	<b>1.62%</b>
	Development	29,000	29,600	96,962	27.09%
	Recurrent	353,012	234,889	260,966	72.91%
29	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>164,755</b>	<b>48,227</b>	<b>50,679</b>	<b>0.23%</b>
	Development	1,177	7,351	7,781	15.35%
	Recurrent	163,578	40,876	42,898	84.65%
31	<b>MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE</b>	<b>71,025</b>	<b>77,853</b>	<b>78,189</b>	<b>0.35%</b>
	Development	25,878	17,147	17,000	21.74%
	Recurrent	45,147	60,706	61,189	78.26%
33	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>34,104</b>	<b>53,766</b>	<b>65,282</b>	<b>0.30%</b>
	Recurrent	34,104	53,766	65,282	100.00%
34	<b>MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY</b>	<b>0</b>	<b>52,830</b>	<b>96,255</b>	<b>0.44%</b>
	Development	0	12,250	28,750	29.87%
	Recurrent	0	40,580	67,505	70.13%
35	<b>MINISTRY OF PUBLIC SERV, ADMIN REFORMS &amp; POLICY</b>	<b>0</b>	<b>134,663</b>	<b>129,006</b>	<b>0.59%</b>
	Development	0	16,540	15,790	12.24%
	Recurrent	0	118,123	113,216	87.76%
50	<b>NATIONAL DEBT SERVICE</b>	<b>4,619,996</b>	<b>5,292,065</b>	<b>4,307,724</b>	<b>19.56%</b>
	Recurrent	4,619,996	5,292,065	4,307,724	100.00%
	<b>Total</b>	<b>20,559,922</b>	<b>22,769,142</b>	<b>22,026,398</b>	





GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
	Memorandum				
	Total Recurrent		19,488,411	18,722,259	85.00%
	Total Development		3,280,731	3,304,139	15.00%
	Total		<u>22,769,142</u>	<u>22,026,398</u>	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
01	<b>OFFICE OF THE PRESIDENT</b>	<b>767,864</b>	<b>1,213,833</b>	<b>1,121,913</b>	<b>3.19%</b>
	Development	50,568	555,475	542,706	48.37%
	Recurrent	717,296	658,358	579,207	51.63%
02	<b>NATIONAL ASSEMBLY</b>	<b>188,223</b>	<b>376,581</b>	<b>497,252</b>	<b>1.42%</b>
	Development	14,708	15,000	45,000	9.05%
	Recurrent	173,515	361,581	452,252	90.95%
03	<b>JUDICIARY</b>	<b>163,794</b>	<b>245,238</b>	<b>277,521</b>	<b>0.79%</b>
	Development	23,248	73,500	77,000	27.75%
	Recurrent	140,546	171,738	200,521	72.25%
04	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>390,962</b>	<b>118,666</b>	<b>240,588</b>	<b>0.69%</b>
	Development	2,760	0	0	0.00%
	Recurrent	388,202	118,666	240,588	100.00%
05	<b>PUBLIC SERVICE COMMISSION</b>	<b>10,574</b>	<b>11,206</b>	<b>13,706</b>	<b>0.04%</b>
	Recurrent	10,574	11,206	13,706	100.00%
06	<b>NATIONAL AUDIT OFFICE</b>	<b>82,123</b>	<b>193,717</b>	<b>221,991</b>	<b>0.63%</b>
	Development	239	7,250	9,100	4.10%
	Recurrent	81,884	186,467	212,891	95.90%
07	<b>MINISTRY OF DEFENCE</b>	<b>817,699</b>	<b>841,482</b>	<b>837,491</b>	<b>2.38%</b>
	Development	81,570	12,800	12,200	1.46%
	Recurrent	736,129	828,682	825,291	98.54%
08	<b>MINISTRY OF INTERIOR</b>	<b>1,216,832</b>	<b>1,318,313</b>	<b>1,356,363</b>	<b>3.86%</b>
	Development	17,751	46,027	17,700	1.30%
	Recurrent	1,199,081	1,272,286	1,338,663	98.70%
09	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>40,401</b>	<b>48,176</b>	<b>387,539</b>	<b>1.10%</b>
	Development	3,597	12,331	354,538	91.48%
	Recurrent	36,804	35,845	33,001	8.52%
10	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>758,237</b>	<b>1,074,826</b>	<b>1,036,766</b>	<b>2.95%</b>
	Development	211	24,800	40,000	3.86%
	Recurrent	758,026	1,050,026	996,766	96.14%
11	<b>MINISTRY OF JUSTICE</b>	<b>126,328</b>	<b>109,985</b>	<b>99,190</b>	<b>0.28%</b>
	Development	1,805	3,920	3,500	3.53%
	Recurrent	124,522	106,065	95,690	96.47%
12	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>1,279,468</b>	<b>1,750,041</b>	<b>1,960,196</b>	<b>5.58%</b>
	Development	230,216	750,274	894,485	45.63%
	Recurrent	1,049,252	999,768	1,065,712	54.37%
13	<b>PENSIONS AND GRATUITIES</b>	<b>301,849</b>	<b>425,093</b>	<b>443,398</b>	<b>1.26%</b>
	Recurrent	301,849	425,093	443,398	100.00%
14	<b>OMBUDSMAN</b>	<b>22,986</b>	<b>33,617</b>	<b>37,897</b>	<b>0.11%</b>
	Recurrent	22,986	33,617	37,897	100.00%
15	<b>CENTRALIZED SERVICES</b>	<b>976,112</b>	<b>1,425,601</b>	<b>1,330,002</b>	<b>3.79%</b>
	Development	95,000	0	50,000	3.76%
	Recurrent	881,112	1,425,601	1,280,002	96.24%
16	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>158,040</b>	<b>388,050</b>	<b>522,058</b>	<b>1.49%</b>
	Development	16,100	211,747	330,000	63.21%
	Recurrent	141,940	176,303	192,058	36.79%
17	<b>MINISTRY OF AGRICULTURE</b>	<b>334,184</b>	<b>1,412,185</b>	<b>2,392,398</b>	<b>6.81%</b>
	Development	145,796	1,197,471	2,171,287	90.76%
	Recurrent	188,388	214,714	221,111	9.24%



GOVT OF THE GAMBIA

Departmental Overviews

**Departmental Recurrent & Development Budget - Loans, Grants and GLF**

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
18	<b>MINISTRY OF TRANSPORT, WORKS AND INFRASTRUCTURE</b>	<b>2,762,879</b>	<b>3,590,399</b>	<b>3,906,398</b>	<b>11.12%</b>
	Development	2,698,662	3,539,148	3,854,119	98.66%
	Recurrent	64,217	51,251	52,279	1.34%
19	<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT</b>	<b>95,285</b>	<b>381,607</b>	<b>367,940</b>	<b>1.05%</b>
	Development	5,970	281,399	259,249	70.46%
	Recurrent	89,315	100,208	108,692	29.54%
20	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,838,473</b>	<b>4,050,814</b>	<b>3,563,483</b>	<b>10.15%</b>
	Development	44,500	1,120,242	184,490	5.18%
	Recurrent	2,793,973	2,930,572	3,378,993	94.82%
21	<b>MINISTRY OF HEALTH</b>	<b>1,699,086</b>	<b>3,733,839</b>	<b>3,231,944</b>	<b>9.20%</b>
	Development	177,022	1,464,115	1,418,644	43.89%
	Recurrent	1,522,064	2,269,725	1,813,300	56.11%
22	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>104,631</b>	<b>187,923</b>	<b>96,465</b>	<b>0.27%</b>
	Development	15,657	102,963	12,500	12.96%
	Recurrent	88,974	84,960	83,965	87.04%
23	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>	<b>203,857</b>	<b>477,028</b>	<b>1,432,263</b>	<b>4.08%</b>
	Development	115,292	390,323	1,338,240	93.44%
	Recurrent	88,565	86,705	94,023	6.56%
24	<b>MINISTRY OF INFORMATION</b>	<b>112,042</b>	<b>24,359</b>	<b>28,588</b>	<b>0.08%</b>
	Development	19,148	0	8,000	27.98%
	Recurrent	92,894	24,359	20,588	72.02%
25	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>37,023</b>	<b>960,331</b>	<b>588,484</b>	<b>1.68%</b>
	Development	10,578	936,718	565,600	96.11%
	Recurrent	26,445	23,613	22,884	3.89%
27	<b>MINISTRY OF H/EDU, RESEARCH, SCIENCE &amp; TECHNOLOGY</b>	<b>386,012</b>	<b>759,247</b>	<b>869,084</b>	<b>2.47%</b>
	Development	33,000	524,358	608,118	69.97%
	Recurrent	353,012	234,889	260,966	30.03%
29	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>164,755</b>	<b>3,577,696</b>	<b>3,572,271</b>	<b>10.17%</b>
	Development	1,177	3,536,820	3,529,374	98.80%
	Recurrent	163,578	40,876	42,898	1.20%
31	<b>MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE</b>	<b>80,713</b>	<b>80,873</b>	<b>87,016</b>	<b>0.25%</b>
	Development	35,566	20,167	25,826	29.68%
	Recurrent	45,147	60,706	61,189	70.32%
33	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>34,104</b>	<b>53,766</b>	<b>65,282</b>	<b>0.19%</b>
	Recurrent	34,104	53,766	65,282	100.00%
34	<b>MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY</b>	<b>0</b>	<b>52,830</b>	<b>96,255</b>	<b>0.27%</b>
	Development	0	12,250	28,750	29.87%
	Recurrent	0	40,580	67,505	70.13%
35	<b>MINISTRY OF PUBLIC SERV, ADMIN REFORMS &amp; POLICY</b>	<b>0</b>	<b>134,663</b>	<b>129,006</b>	<b>0.37%</b>
	Development	0	16,540	15,790	12.24%
	Recurrent	0	118,123	113,216	87.76%
50	<b>NATIONAL DEBT SERVICE</b>	<b>4,619,996</b>	<b>5,392,357</b>	<b>4,307,724</b>	<b>12.27%</b>
	Recurrent	4,619,996	5,392,357	4,307,724	100.00%
	<b>Total</b>	<b>20,774,533</b>	<b>34,444,341</b>	<b>35,118,473</b>	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2021 Actual	2022 Approved	2023 Estimate	
	Memorandum				
	Total Recurrent		19,588,703	18,722,259	53.31%
	Total Development		14,855,638	16,396,214	46.69%
	Total		<u>34,444,341</u>	<u>35,118,473</u>	



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000 )			
		2021 Actual	2022 Approved	2023 Estimate	Percent
		9,033,892	12,627,477	12,035,626	34.27%
		9,033,892	12,627,477	12,035,626	100.00%
		76,400	110,000	0	0.00%
<b>701</b>	<b>General public services</b>	<b>3,714,793</b>	<b>4,687,591</b>	<b>4,684,505</b>	<b>13.34%</b>
<b>7010</b>	<b>Disability</b>	<b>382,562</b>	<b>505,966</b>	<b>523,023</b>	<b>11.16%</b>
701012	Disability (IS)	3,849	2,383	1,620	0.31%
701040	Family and children (IS)	43,066	41,096	38,098	7.28%
701020	Old age (IS)	301,849	425,093	443,398	84.78%
701090	Social protection n.e.c. (CS)	16,657	13,703	15,394	2.94%
<b>7011</b>	<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>2,198,819</b>	<b>3,137,932</b>	<b>3,377,271</b>	<b>72.09%</b>
70111	Executive and legislative organs (CS)	0	0	0	0.00%
70113	External affairs (CS)	91,013	129,921	82,955	2.46%
70112	Financial and fiscal affairs (CS)	73,087	157,034	178,242	5.28%
<b>7016</b>	<b>General public services n.e.c.</b>	<b>28,416</b>	<b>86,013</b>	<b>36,062</b>	<b>0.77%</b>
70160	General public services n.e.c. (CS)	28,416	86,013	36,062	100.00%
<b>7013</b>	<b>General services</b>	<b>1,104,679</b>	<b>955,930</b>	<b>745,450</b>	<b>15.91%</b>
70131	General personnel services (CS)	73,768	14,332	0	0.00%
70133	Other general services (CS)	976,112	900,601	730,002	97.93%
70132	Overall planning and statistical services (CS)	272	1,215	1,742	0.23%
<b>7017</b>	<b>Public debt transactions</b>	<b>318</b>	<b>1,750</b>	<b>2,700</b>	<b>0.06%</b>
70170	Public debt transactions (CS)	318	1,750	2,700	100.00%
<b>702</b>	<b>Defence</b>	<b>815,699</b>	<b>839,482</b>	<b>837,491</b>	<b>2.38%</b>
<b>7025</b>	<b>Defence n.e.c.</b>	<b>84,025</b>	<b>32,915</b>	<b>26,448</b>	<b>3.16%</b>
70250	Defence n.e.c. (CS)	84,025	32,915	24,448	92.44%
<b>7021</b>	<b>Military defence</b>	<b>731,674</b>	<b>806,567</b>	<b>811,043</b>	<b>96.84%</b>
70210	Military defence (CS)	694,816	768,770	774,583	95.50%
<b>703</b>	<b>Public order and safety</b>	<b>1,326,305</b>	<b>1,548,476</b>	<b>1,566,946</b>	<b>4.46%</b>
<b>7032</b>	<b>Fire-protection services</b>	<b>129,073</b>	<b>181,571</b>	<b>158,557</b>	<b>10.12%</b>
70320	Fire-protection services (CS)	104,722	148,556	129,082	81.41%
<b>7033</b>	<b>Law courts</b>	<b>264,512</b>	<b>385,297</b>	<b>376,183</b>	<b>24.01%</b>
70330	Law courts (CS)	156,210	161,238	186,546	49.59%
<b>7031</b>	<b>Police services</b>	<b>150,050</b>	<b>156,491</b>	<b>169,342</b>	<b>10.81%</b>
70310	Police services (CS)	22,329	29,782	32,714	19.32%
<b>7034</b>	<b>Prisons</b>	<b>108,982</b>	<b>129,399</b>	<b>126,054</b>	<b>8.04%</b>
70340	Prisons (CS)	101,912	121,499	120,904	95.91%
<b>7036</b>	<b>Public order and safety n.e.c.</b>	<b>673,688</b>	<b>695,718</b>	<b>736,809</b>	<b>47.02%</b>
70360	Public order and safety n.e.c. (CS)	47,648	34,447	22,925	3.11%
<b>704</b>	<b>Economic affairs</b>	<b>1,066,579</b>	<b>6,748,003</b>	<b>7,477,129</b>	<b>21.29%</b>
<b>7042</b>	<b>Agriculture, forestry, fishing and hunting</b>	<b>262,228</b>	<b>2,274,747</b>	<b>2,882,463</b>	<b>38.55%</b>
70421	Agriculture (CS)	230,493	1,319,201	2,280,407	79.11%
70423	Fishing and hunting (CS)	17,499	17,273	20,409	0.71%
<b>7046</b>	<b>Communication</b>	<b>102,250</b>	<b>0</b>	<b>16,568</b>	<b>0.22%</b>
70460	Communication (CS)	102,254	0	16,568	100.00%
<b>7043</b>	<b>Fuel and energy</b>	<b>159,335</b>	<b>3,568,596</b>	<b>3,561,142</b>	<b>47.63%</b>
70431	Coal and other solid mineral fuels (CS)	153,232	2,784,204	2,248,251	63.13%
70435	Electricity (CS)	120	200	180	0.01%
70436	Non-electric energy (CS)	1,407	3,151	4,156	0.12%
70432	Petroleum and natural gas (CS)	1,021	840	565	0.02%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000 )			Percent
		2021 Actual	2022 Approved	2023 Estimate	
<b>704</b>	<b>Economic affairs</b>	<b>1,066,579</b>	<b>6,748,003</b>	<b>7,477,129</b>	<b>21.29%</b>
<b>7041</b>	<b>General economic, commercial and labour affairs</b>	<b>97,885</b>	<b>322,017</b>	<b>372,265</b>	<b>4.98%</b>
70411	General economic and commercial affairs (CS)	995	1,128	1,900	0.51%
70412	General labour affairs (CS)	1,797	922	2,795	0.75%
<b>7044</b>	<b>Mining, manufacturing and construction</b>	<b>294,137</b>	<b>296,045</b>	<b>129,645</b>	<b>1.73%</b>
70443	Construction (CS)	22,201	238,623	89,951	69.38%
70441	Mining of mineral resources other than mineral fuels (C)	2,653	3,785	4,282	3.30%
<b>7047</b>	<b>Other industries</b>	<b>30,201</b>	<b>27,776</b>	<b>366,119</b>	<b>4.90%</b>
70473	Tourism (CS)	20,001	27,776	364,919	99.67%
<b>7048</b>	<b>R&amp;D Economic affairs</b>	<b>5,581</b>	<b>0</b>	<b>2,641</b>	<b>0.04%</b>
70482	R&D Agriculture, forestry, fishing and hunting (CS)	5,581	0	2,641	100.00%
<b>7045</b>	<b>Transport</b>	<b>114,963</b>	<b>258,822</b>	<b>146,285</b>	<b>1.96%</b>
70454	Air transport (CS)	1,296	295	1,990	1.36%
70451	Road transport (CS)	102,227	257,038	127,010	86.82%
<b>705</b>	<b>Environmental protection</b>	<b>157,485</b>	<b>351,375</b>	<b>1,379,063</b>	<b>3.93%</b>
<b>7056</b>	<b>Environmental protection n.e.c.</b>	<b>157,485</b>	<b>351,375</b>	<b>1,379,063</b>	<b>100.00%</b>
70560	Environmental protection n.e.c. (CS)	157,485	351,375	1,248,266	90.52%
<b>706</b>	<b>Housing and community amenities</b>	<b>118,338</b>	<b>340,607</b>	<b>447,044</b>	<b>1.27%</b>
<b>7062</b>	<b>Community development</b>	<b>37,335</b>	<b>35,265</b>	<b>383,702</b>	<b>85.83%</b>
70620	Community development (CS)	18,446	12,647	33,241	8.66%
<b>7061</b>	<b>Housing development</b>	<b>81,003</b>	<b>305,342</b>	<b>63,342</b>	<b>14.17%</b>
70610	Housing development (CS)	65,597	299,252	50,204	79.26%
<b>707</b>	<b>Health</b>	<b>1,195,885</b>	<b>2,318,551</b>	<b>2,306,489</b>	<b>6.57%</b>
<b>7076</b>	<b>Health n.e.c.</b>	<b>902,101</b>	<b>1,463,763</b>	<b>1,621,509</b>	<b>70.30%</b>
70760	Health n.e.c. (CS)	777,944	1,339,853	1,603,991	98.92%
<b>7073</b>	<b>Hospital services</b>	<b>136,362</b>	<b>491,214</b>	<b>212,009</b>	<b>9.19%</b>
70731	General hospital services (IS)	86,885	0	0	0.00%
70734	Nursing and convalescent home services (IS)	17,105	86,740	5,269	2.49%
70732	Specialized hospital services (IS)	500	847	847	0.40%
<b>7071</b>	<b>Medical products, appliances and equipment</b>	<b>105,767</b>	<b>3,301</b>	<b>94,866</b>	<b>4.11%</b>
70711	Pharmaceutical products (IS)	105,767	3,301	94,866	100.00%
<b>7072</b>	<b>Outpatient services</b>	<b>18,535</b>	<b>180,162</b>	<b>205,639</b>	<b>8.92%</b>
70721	General medical services (IS)	760	1,801	4,338	2.11%
70724	Paramedical services (IS)	308	600	450	0.22%
70722	Specialized medical services (IS)	500	168,362	192,348	93.54%
<b>7074</b>	<b>Public health services</b>	<b>32,788</b>	<b>179,345</b>	<b>170,038</b>	<b>7.37%</b>
70740	Public health services (IS)	230	2,200	4,300	2.53%
<b>7075</b>	<b>R&amp;D Health</b>	<b>332</b>	<b>766</b>	<b>2,428</b>	<b>0.11%</b>
70750	R&D Health (CS)	332	766	2,428	100.00%
<b>708</b>	<b>Recreation, culture and religion</b>	<b>121,070</b>	<b>193,536</b>	<b>102,450</b>	<b>0.29%</b>
<b>7086</b>	<b>Recreation, culture and religion n.e.c.</b>	<b>10,200</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
70860	Recreation, culture and religion n.e.c. (CS)	10,200	0	0	0.00%
<b>7081</b>	<b>Recreational and sporting services</b>	<b>104,631</b>	<b>187,923</b>	<b>96,465</b>	<b>94.16%</b>
70810	Recreational and sporting services (IS)	38,018	74,337	30,450	31.57%
<b>7084</b>	<b>Religious and other community services</b>	<b>6,240</b>	<b>5,613</b>	<b>5,985</b>	<b>5.84%</b>
70840	Religious and other community services (CS)	4,200	3,250	3,550	59.31%
<b>709</b>	<b>Education</b>	<b>3,224,485</b>	<b>4,789,243</b>	<b>4,281,729</b>	<b>12.19%</b>
<b>7098</b>	<b>Education n.e.c.</b>	<b>285,221</b>	<b>792,771</b>	<b>892,264</b>	<b>20.84%</b>



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000 )			Percent
		2021 Actual	2022 Approved	2023 Estimate	
<b>709</b>	<b>Education</b>	<b>3,224,485</b>	<b>4,789,243</b>	<b>4,281,729</b>	<b>12.19%</b>
<b>7098</b>	<b>Education n.e.c.</b>	<b>285,221</b>	<b>792,771</b>	<b>892,264</b>	<b>20.84%</b>
70980	Education n.e.c. (CS)	234,550	190,407	266,317	29.85%
<b>7095</b>	<b>Education not definable by level</b>	<b>134,468</b>	<b>4,161</b>	<b>6,081</b>	<b>0.14%</b>
70950	Education not definable by level (IS)	468	1,504	2,381	39.16%
<b>7091</b>	<b>Pre-primary and primary education</b>	<b>1,906,986</b>	<b>1,492,220</b>	<b>1,553,281</b>	<b>36.28%</b>
70911	Pre-primary education (IS)	1,660,175	15,247	15,333	0.99%
70912	Primary education (IS)	246,812	1,476,973	1,537,947	99.01%
<b>7097</b>	<b>R&amp;D Education</b>	<b>1,248</b>	<b>5,400</b>	<b>2,825</b>	<b>0.07%</b>
70970	R&D Education (CS)	1,248	5,400	2,825	100.00%
<b>7092</b>	<b>Secondary education</b>	<b>676,631</b>	<b>2,268,264</b>	<b>1,633,792</b>	<b>38.16%</b>
70921	Lower-secondary education (IS)	308,642	1,139,989	1,127,429	69.01%
70922	Upper-secondary education (IS)	363,492	1,123,449	503,063	30.79%
<b>7094</b>	<b>Tertiary education</b>	<b>219,931</b>	<b>226,427</b>	<b>193,487</b>	<b>4.52%</b>
70941	First stage of tertiary education (IS)	219,931	226,427	193,487	100.00%
	<b>Total</b>	<b>20,774,533</b>	<b>34,444,341</b>	<b>35,118,473</b>	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

GLF

	(Dalasi '000's)					
	2021		2022		2023	
	Actual	Percent	Approved	Percent	Estimate	Percent
	12,399,509	60.31%	14,163,045	62.20%	12,785,748	58.05%
	12,399,509		14,163,045		12,785,748	
	12,399,509		14,163,045		12,785,748	
Discretionary	4,228,203	20.57%	4,470,741	19.64%	4,282,744	19.44%
<b>DISCRETIONARY</b>	4,228,203		4,470,741		4,282,744	
Discretionary Programmes	4,228,203		4,470,741		4,282,744	
Poverty Program	3,932,210	19.13%	4,135,356	18.16%	4,957,906	22.51%
<b>AGRICULTURE AND NATURAL RESOURCES</b>	208,135		224,637		145,611	
Natural Resources Management	11,801		13,565		34,911	
Research	190,931		197,077		96,525	
Water Management	5,403		13,995		14,175	
<b>DECENT &amp; LOCAL GV CAPACITY BUILDING</b>	14,500		24,468		20,461	
Decentralisation & Local Government Reform	14,500		24,468		20,461	
<b>EDUCATION</b>	2,621,799		2,783,912		3,187,506	
Improving access to Basic Education	2,592,181		2,754,448		3,087,499	
Improving Quality of Teaching & Learning	29,150		21,860		47,626	
Increasing access to Non-formal Education	468		7,604		52,381	
<b>GOVC &amp; CIVIL SERVICE REFORM PROGRAM</b>	278,586		421,840		510,240	
Governance & Civil Service Reform	278,586		421,840		510,240	
<b>HEALTH</b>	229,765		133,486		237,468	
Social Welfare Program	43,860		56,310		63,413	
Support services to health delivery	185,904		77,176		174,055	
<b>ICT RESEARCH AND DEVELOPMENT</b>	(4)		0		5,000	
ICT Research & Development	(4)		0		5,000	
<b>IMPLEMENTATION &amp; MONITORING OF SPAII</b>	444,447		368,805		715,459	
Public Sector Economic Mgt Institutions	444,447		368,805		715,459	
<b>NUTRITION, POPULATION &amp; HIV-AIDS</b>	3,141		2,417		2,300	
Planning, Monitoring and Reporting	3,141		2,417		2,300	
<b>SOCIAL FUND FOR POVERTY REDUCTION</b>	12,423		12,147		33,241	
Community Development Program	12,423		12,147		33,241	
<b>SUPPORT TO CROSS-CUTTING PROGRAMS</b>	119,418		163,644		100,619	
Environment	106,416		135,800		75,600	
Gender	13,002		27,844		25,019	
<b>Grand Total</b>	<b>20,559,922</b>		<b>22,769,142</b>		<b>22,026,398</b>	





GOVT OF THE GAMBIA

Overview of NDP Initiatives

Loans, Grants and GLF

	(Dalasi '000's)					
	2021		2022		2023	
	Actual	Percent	Approved	Percent	Estimate	Percent
	12,528,152	60.31%	22,338,301	64.85%	24,030,620	68.43%
	12,528,152		22,338,301		24,030,620	
	12,528,152		22,338,301		24,030,620	
<b>Discretionary</b>	<b>4,228,203</b>	<b>20.35%</b>	<b>4,507,045</b>	<b>13.09%</b>	<b>4,282,744</b>	<b>12.20%</b>
<b>DISCRETIONARY</b>	<b>4,228,203</b>		<b>4,507,045</b>		<b>4,282,744</b>	
Discretionary Programmes	4,228,203		4,507,045		4,282,744	
<b>Poverty Program</b>	<b>4,018,178</b>	<b>19.34%</b>	<b>7,598,995</b>	<b>22.06%</b>	<b>6,805,109</b>	<b>19.38%</b>
<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>208,531</b>		<b>1,408,042</b>		<b>790,258</b>	
Natural Resources Management	12,197		1,196,970		679,558	
Research	190,931		197,077		96,525	
Water Management	5,403		13,995		14,175	
<b>DECENT &amp; LOCAL GOV CAPACITY BUILDING</b>	<b>33,389</b>		<b>209,910</b>		<b>20,461</b>	
Decentralisation & Local Government Reform	33,389		209,910		20,461	
<b>EDUCATION</b>	<b>2,634,439</b>		<b>4,234,632</b>		<b>3,787,802</b>	
Improving access to Basic Education	2,600,021		3,710,410		3,176,639	
Improving Quality of Teaching & Learning	33,950		516,618		558,782	
Increasing access to Non-formal Education	468		7,604		52,381	
<b>GOVC &amp; CIVIL SERVICE REFORM PROGRAM</b>	<b>278,586</b>		<b>421,840</b>		<b>510,240</b>	
Governance & Civil Service Reform	278,586		421,840		510,240	
<b>HEALTH</b>	<b>231,793</b>		<b>395,870</b>		<b>297,165</b>	
Access & Quality of Basic Health	0		127,547		0	
Social Welfare Program	45,888		191,147		123,110	
Support services to health delivery	185,904		77,176		174,055	
<b>ICT RESEARCH AND DEVELOPMENT</b>	<b>(4)</b>		<b>0</b>		<b>5,000</b>	
ICT Research & Development	(4)		0		5,000	
<b>IMPLEMENTATION &amp; MONITORING OF SPAII</b>	<b>487,714</b>		<b>601,946</b>		<b>868,419</b>	
Public Sector Economic Mgt Institutions	487,714		601,946		868,419	
<b>NUTRITION, POPULATION &amp; HIV-AIDS</b>	<b>3,141</b>		<b>2,417</b>		<b>2,300</b>	
Planning, Monitoring and Reporting	3,141		2,417		2,300	
<b>SOCIAL FUND FOR POVERTY REDUCTION</b>	<b>18,446</b>		<b>12,147</b>		<b>33,241</b>	
Community Development Program	18,446		12,147		33,241	
<b>SUPPORT TO CROSS-CUTTING PROGRAMS</b>	<b>122,143</b>		<b>312,192</b>		<b>490,222</b>	
Environment	106,416		284,348		465,203	
Gender	15,727		27,844		25,019	
<b>Grand Total</b>	<b>20,774,533</b>		<b>34,444,341</b>		<b>35,118,473</b>	



GOVT OF THE GAMBIA

## Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	767,864	118,676	598,620	50,568	755,158	142,841	515,517	96,800	662,421	136,807	442,400	83,214
02	NATIONAL ASSEMBLY	188,223	75,790	97,725	14,708	376,581	229,981	131,600	15,000	497,252	303,802	148,450	45,000
03	JUDICIARY	163,794	111,678	28,868	23,248	245,238	122,488	49,250	73,500	277,521	145,096	55,425	77,000
04	INDEPENDENT ELECTORAL COMMISSION	390,962	126,023	262,178	2,760	118,666	73,981	44,686	0	240,588	144,823	95,765	0
05	PUBLIC SERVICE COMMISSION	10,574	4,096	6,478	0	11,206	4,415	6,790	0	13,706	4,617	9,089	0
06	NATIONAL AUDIT OFFICE	82,123	62,362	19,523	239	193,717	118,452	68,015	7,250	221,991	135,230	77,661	9,100
07	MINISTRY OF DEFENCE	817,699	471,050	265,079	81,570	841,482	547,416	281,266	12,800	837,491	566,939	258,352	12,200
08	MINISTRY OF INTERIOR	1,216,832	761,419	437,662	17,751	1,318,313	891,865	380,421	46,027	1,356,363	948,922	389,741	17,700
09	MINISTRY OF TOURISM AND CULTURE	40,401	3,784	33,020	3,597	41,145	4,745	31,100	5,300	36,429	5,431	27,570	3,428
10	MINISTRY OF FOREIGN AFFAIRS	758,237	438,793	319,233	211	1,074,826	638,280	411,746	24,800	1,036,766	598,469	398,297	40,000
11	MINISTRY OF JUSTICE	125,339	33,233	91,289	817	107,585	36,905	69,160	1,520	97,690	38,365	57,325	2,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,229,995	114,371	934,881	180,743	1,162,774	131,031	868,737	163,006	1,507,237	154,617	911,094	441,525
13	PENSIONS AND GRATUITIES	301,849	0	301,849	0	425,093	0	425,093	0	443,398	0	443,398	0
14	OMBUDSMAN	22,986	17,659	5,327	0	33,617	26,494	7,123	0	37,897	25,262	12,635	0
15	CENTRALIZED SERVICES	976,112	0	881,112	95,000	1,425,601	41,214	1,384,387	0	1,330,002	25,000	1,255,002	50,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	133,129	51,696	65,333	16,100	184,103	82,069	94,234	7,800	222,058	96,918	95,141	30,000
17	MINISTRY OF AGRICULTURE	334,184	82,090	106,298	145,796	385,842	111,631	103,082	171,128	282,862	117,257	103,854	61,751
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,667,701	11,130	53,087	2,603,484	2,217,751	20,834	30,417	2,166,500	1,955,948	15,826	36,453	1,903,669
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	95,285	11,756	77,559	5,970	110,870	14,662	85,546	10,662	127,692	14,019	94,673	19,000
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,829,833	1,656,519	1,131,954	41,360	3,032,922	1,831,764	1,098,808	102,350	3,474,343	1,998,766	1,380,227	95,350
21	MINISTRY OF HEALTH	1,692,058	351,260	1,170,805	169,994	2,382,806	459,125	1,810,599	113,082	1,917,819	475,655	1,337,645	104,519
22	MINISTRY OF YOUTH AND SPORTS	104,631	6,298	82,676	15,657	104,960	8,901	76,058	20,000	96,465	9,115	74,850	12,500
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & NAT. RE.	198,381	37,807	50,758	109,816	231,005	46,364	40,341	144,300	196,323	50,248	43,775	102,300
24	MINISTRY OF INFORMATION	112,042	10,280	82,614	19,148	24,359	5,564	18,795	0	28,588	3,418	17,170	8,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	27,795	10,500	15,944	1,350	39,631	13,577	10,036	16,018	42,484	14,009	8,875	19,600
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	382,012	7,130	345,882	29,000	264,489	18,066	216,822	29,600	357,928	9,371	251,595	96,962
29	MINISTRY OF PETROLEUM AND ENERGY	164,755	9,756	153,822	1,177	48,227	12,040	28,836	7,351	50,679	12,586	30,311	7,781
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	71,025	13,477	31,670	25,878	77,853	29,042	31,664	17,147	78,189	18,879	42,310	17,000
33	NATIONAL HUMAN RIGHTS COMMISSION	34,104	20,585	13,520	0	53,766	33,186	20,580	0	65,282	44,616	20,667	0
34	MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY	0	0	0	0	52,830	12,174	28,405	12,250	96,255	10,850	56,655	28,750
35	MINISTRY OF PUBLIC SERV, ADMIN REFORMS & POLICY	0	0	0	0	134,663	43,290	74,833	16,540	129,006	24,522	88,695	15,790
50	NATIONAL DEBT SERVICE	4,619,996	0	4,619,996	0	5,292,065	0	5,292,065	0	4,307,724	0	4,307,724	0



GOVT OF THE GAMBIA

## Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
	<b>Total</b>	<u>20,559,922</u>	<u>4,619,219</u>	<u>12,284,760</u>	<u>3,655,943</u>	<u>22,769,142</u>	<u>5,752,395</u>	<u>13,736,016</u>	<u>3,280,731</u>	<u>22,026,398</u>	<u>6,149,439</u>	<u>12,572,820</u>	<u>3,304,139</u>



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - Loans,Grants and GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

Table with columns for BE Code, Budget Entity, 2021 Actual Expenditure (Total, Recurrent, Capital), 2022 Approved Expenditure (Total, Recurrent, Capital), and 2023 Estimates (Total, Recurrent, Capital). Rows list various government departments and their financial data.



GOVT OF THE GAMBIA

## Summary Departmental Expenditure Budget - Loans, Grants and GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2021 Actual Expenditure				2022 Approved Expenditure				2023 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
	<b>Total</b>	<u>20,774,533</u>	<u>4,624,719</u>	<u>12,309,672</u>	<u>3,840,142</u>	<u>34,444,341</u>	<u>5,752,395</u>	<u>13,836,308</u>	<u>14,855,638</u>	<u>35,118,473</u>	<u>6,149,439</u>	<u>12,572,820</u>	<u>16,396,214</u>



## GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

## Receipts by Economic Classification

Dalasi ('000s)

	2021	2022	2023
	Actual	Approved	Estimate
<b>REVENUE</b>	<b>(21,093,895)</b>	<b>17,258,380</b>	<b>17,251,648</b>
<b>Tax Revenue</b>	<b>(16,812,548)</b>	<b>13,663,940</b>	<b>13,923,014</b>
<b>Taxes profits &amp; capital gains</b>	<b>(4,463,607)</b>	<b>3,836,349</b>	<b>4,775,330</b>
<b>Payable by Individuals</b>	<b>(1,627,628)</b>	<b>1,492,220</b>	<b>1,726,055</b>
1111101 Income tax personal	(1,627,348)	1,492,220	1,726,054
1111102 Environment tax on individuals	(280)	0	0
<b>Taxes pay by corp&amp;other entp</b>	<b>(2,835,511)</b>	<b>2,344,040</b>	<b>3,049,162</b>
1112101 Income tax payable by Corporations	(2,835,511)	2,344,040	3,049,162
<b>Unallc tax on inc prof&amp;cap</b>	<b>(467)</b>	<b>89</b>	<b>113</b>
1113201 Miscellaneous Taxes	(467)	89	113
<b>Taxes on payroll and workforce</b>	<b>(129,688)</b>	<b>159,719</b>	<b>57,516</b>
<b>Payroll tax</b>	<b>(129,688)</b>	<b>159,719</b>	<b>57,516</b>
1121101 Payrol Tax	(129,688)	159,719	57,516
<b>Taxes on property</b>	<b>(237,973)</b>	<b>188,904</b>	<b>203,935</b>
<b>Estate inheritance&amp;gift taxes</b>	<b>(237,973)</b>	<b>188,904</b>	<b>203,935</b>
1133102 Capital Gain Taxes	(237,973)	188,904	203,935
<b>Taxes on goods and services</b>	<b>(6,914,447)</b>	<b>5,791,663</b>	<b>5,414,546</b>
<b>General taxes on goods&amp;service</b>	<b>(5,670,502)</b>	<b>4,016,765</b>	<b>4,268,879</b>
1141101 Domestic - Value Added Taxes	(1,945,105)	1,707,188	1,984,000
1141102 Import tax / VAT on oil	(1,385,976)	574,440	582,400
1141103 Import tax / VAT on non-oil Items	(2,339,421)	1,735,137	1,702,479
<b>Excises</b>	<b>(1,084,668)</b>	<b>1,727,331</b>	<b>1,081,248</b>
1142102 Excise Tax - Telecommunication	(409,225)	385,066	434,000
1142109 Excise Tax Import Excise tax	(595,206)	1,268,561	577,884
1142112 Domestic Excise tax	(80,236)	73,704	69,365
<b>Taxes on specific services</b>	<b>(10,582)</b>	<b>47,568</b>	<b>64,418</b>
1144101 Entertainment tax	0	11	12
1144102 Pools betting	(3,190)	2,970	2,142
1144104 Air Transport levy	(7,392)	0	0
1144112 National Education Levy	0	44,587	62,264
<b>Taxes on use of goods</b>	<b>(145,639)</b>	<b>0</b>	<b>0</b>
1145101 Motor Vehicle Licenses (Registration)	(145,639)	0	0
<b>Other taxes on goods&amp;services</b>	<b>(3,056)</b>	<b>0</b>	<b>0</b>
1146103 Quarrying Royalties (Gravel & Sand)	(3,056)	0	0
<b>Taxes on intel trade and trans</b>	<b>(5,066,833)</b>	<b>3,626,835</b>	<b>3,409,049</b>
<b>Customs&amp;other import duties</b>	<b>(4,996,994)</b>	<b>3,568,077</b>	<b>3,374,172</b>
1151102 Fuel Levy	(833,344)	560,296	360,000
1151104 Import duty on oil	(653,247)	411,046	370,515
1151105 Import duty on non-oil items	(3,080,082)	2,244,337	2,239,774
1151106 Customs penalties and forfeitures	(8,128)	10,177	7,482
1151107 Green Tea Levy	(1,648)	1,418	401
1151108 Import Excise tax oil	(420,544)	340,804	396,000
<b>Taxes on exports</b>	<b>(513)</b>	<b>238</b>	<b>157</b>
1152101 Export duties	(513)	238	157
<b>Other taxes on intel trade</b>	<b>(69,327)</b>	<b>58,520</b>	<b>34,720</b>
1156101 Environmental Tax on import	(53,851)	46,579	24,964
1156102 Environmental Tax on Used Cars	(15,476)	11,941	9,756
<b>Other taxes</b>	<b>0</b>	<b>60,469</b>	<b>62,637</b>
<b>Payable solely by business</b>	<b>0</b>	<b>60,469</b>	<b>62,637</b>



## GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

## Receipts by Economic Classification

Dalasi ('000s)

	2021	2022	2023
	Actual	Approved	Estimate
1161101 Stamp duty cutting across Multiple Prod	0	60,469	62,637
<b>Non Tax Revenue</b>	<b>(4,249,351)</b>	<b>2,194,440</b>	<b>2,968,634</b>
<b>Social Security Contributions</b>	<b>(6)</b>	<b>0</b>	<b>0</b>
<b>Interest;</b>	<b>(6)</b>	<b>0</b>	<b>0</b>
1411101 Interest	(6)	0	0
<b>Sales of goods and services</b>	<b>(4,248,722)</b>	<b>2,190,390</b>	<b>2,964,534</b>
<b>Sales by market establishments</b>	<b>(65,107)</b>	<b>40,241</b>	<b>62,241</b>
1421101 Rental Income	(54,898)	38,594	40,658
1421107 Sale of Maps and Misc. Publications	(2)	5	20
1421110 Customs auction sales	(9,971)	1,643	5,168
1421112 Sale of Bid/Tender Documents	(92)	0	0
1421113 Lease application	(144)	0	16,395
<b>Administrative fees</b>	<b>(4,183,616)</b>	<b>2,150,149</b>	<b>2,902,294</b>
1422101 Pura Fees For Fuel	(19,543)	16,314	14,415
1422102 Fishing License and Registration Fees	0	70,983	72,000
1422105 Hunting Permit	0	2,009	2,009
1422111 Janneh Commission Recoveries	(277,966)	0	0
1422112 Personal Number Plates	0	50	50
1422113 Ordinary Number Plates	(8,714)	7,000	7,000
1422114 Driving licenses	(19,035)	46,419	20,000
1422115 International driving licenses	(14)	0	0
1422117 General dealers licenses	(10)	0	0
1422118 Miscellaneous Licenses Gambia Police Force	(23,393)	21,965	10,779
1422119 Customs processing fees	(773,130)	375,558	665,308
1422120 Overtime Receipts	(186)	130	322
1422122 Verification Fees	(481)	833	900
1422123 Immigration fees	(61)	0	100,000
1422124 Passport Fees	(48,217)	6,318	23,000
1422126 Survey Fees	(3,603)	32,000	15,000
1422127 Births and deaths recording fee	(315)	216	230
1422128 Aliens Identity(ID) Cards	(34,334)	23,047	25,000
1422129 Sales of National Identity(ID) Cards	(59,344)	97,706	100,000
1422131 Cellular Network Operations	0	160,000	200,000
1422132 Forestry Inspectorate Earnings	(3,562)	33,331	1,300
1422133 Abuko Nature Reserve - Zoo Entry Fee	(340)	1,260	1,300
1422134 Recoveries of overpayments	(994)	0	0
1422138 Mandatory Fine for Motor Traffic Violation	(521)	8	11,500
1422139 Road Tax	(86,429)	73,711	58,254
1422140 Motor vehicle licenses (registration)	0	101,572	92,472
1422141 Car Parking Fees (AREA COUNCILS)	(59,167)	45,981	36,227
1422142 Vaccination Fees	(90)	0	0
1422144 Court fees	(5,674)	5,000	4,500
1422145 Fees – Probate	(445)	500	1,000
1422146 Fees Registrar General	(43,866)	55,000	33,063
1422155 Miscellaneous Receipts	(87,567)	87,887	29,009
1422157 Naturalisation	(525)	0	0
1422158 Salary in Lieu of Notice	(107)	0	0
1422161 Business Registration	(9,406)	15,000	21,000
1422162 Fire Arms and Game Licenses	(2,265)	1,288	721
1422163 GSM Levy	(253,037)	196,825	188,648
1422164 Development Permits	(1,224)	12,000	13,000



## GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

## Receipts by Economic Classification

Dalasi ('000s)

	2021	2022	2023
	Actual	Approved	Estimate
1422165 Meat Inspection and Livestock Permits	(1,008)	1,365	1,500
1422166 VSAT License Fees	0	10,200	240,022
1422167 Radio Broadcasting License	0	1,600	2,000
1422168 ISP License Fees	0	1,810	2,460
1422169 Cable TV License Fees	0	2,250	3,000
1422170 Armateur Radio	0	100	100
1422171 VHF Walkie-Talkie	0	0	150
1422172 International Gateway	(77,317)	116,000	126,000
1422173 Change of Land Use	0	0	7,000
1422174 Casino & Gaming License	(34)	0	0
1422175 Petroleum Importation Licenses	(1,803,150)	0	0
1422176 Duty Waiver Fees	(1,719)	2,500	2,500
1422177 Visa Fees	(25,757)	9,000	12,000
1422178 Other Consular Services	(1,845)	1,500	1,000
1422179 Scanning Proceeds	(107,392)	40,065	50,967
1422183 Repayment from GSM	0	40,000	45,000
1422185 Local and international NGO Registration	0	500	465
1422186 Bridge Toll Fees	(246,605)	300,000	500,000
1422188 Sports Development Levy	(94,440)	48,262	75,035
1422201 Quarrying Royalties	0	50,000	50,000
1422202 Mining Royalties	0	35,086	35,086
1422219 Securiport Fees	(784)	0	0
<b>Fines, penalties and forfeits</b>	<b>(623)</b>	<b>4,050</b>	<b>4,100</b>
<b>Fines</b>	<b>(623)</b>	<b>4,050</b>	<b>4,100</b>
1431101 Court fines	(311)	0	0
1431103 Fines for Infringement	0	3,450	3,500
1431104 Court Penalties	(312)	600	600
<b>Capital Revenue</b>	<b>(31,996)</b>	<b>1,400,000</b>	<b>360,000</b>
<b>Rent of Gvt land(long term)</b>	<b>(15,446)</b>	<b>15,000</b>	<b>360,000</b>
<b>Dividends;</b>	<b>0</b>	<b>0</b>	<b>360,000</b>
1412101 Dividend	0	0	360,000
<b>Rent;</b>	<b>(15,446)</b>	<b>15,000</b>	<b>0</b>
1415101 Rent of State Land	(15,446)	15,000	0
<b>Sale of Government land(State</b>	<b>(16,551)</b>	<b>1,385,000</b>	<b>0</b>
<b>Sale Of Government Land/ Asset</b>	<b>(16,551)</b>	<b>1,385,000</b>	<b>0</b>
1422182 Dsposal of Government Asset	(16,551)	1,385,000	0
<b>GRANTS</b>	<b>(796,148)</b>	<b>10,737,012</b>	<b>12,592,264</b>
<b>Project Grants</b>	<b>(796,148)</b>	<b>10,737,012</b>	<b>12,592,264</b>
<b>From foreign governments</b>	<b>0</b>	<b>2,116,259</b>	<b>1,491,971</b>
<b>Capital_</b>	<b>0</b>	<b>2,116,259</b>	<b>1,491,971</b>
1312101 Capital Grants from Foreign Governments	0	2,116,259	1,491,971
<b>From International Org</b>	<b>(796,148)</b>	<b>8,620,753</b>	<b>11,100,293</b>
<b>Current'</b>	<b>(633,236)</b>	<b>1,068,000</b>	<b>2,766,750</b>
1321101 Current Grants from International Organizations	(633,236)	1,068,000	2,766,750
<b>Capital;,</b>	<b>(162,912)</b>	<b>7,552,753</b>	<b>8,333,543</b>
1322101 Capital Grants from International Organizations	(162,912)	7,552,753	8,333,543
<b>Gvt Lending Rcts &amp; Equi Sales</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>
<b>Receipts Of principal Loan</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>
<b>Receipts Of Princ. From Public</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>
<b>Govt Lending Receipts &amp; Equity</b>	<b>(13,442)</b>	<b>344,000</b>	<b>0</b>





GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

### Receipts by Economic Classification

Dalasi ('000s)

	2021	2022	2023
	Actual	Approved	Estimate
1416101 Principal Receipts from SOE	(13,442)	344,000	0
<b>Loan Drawdown</b>	<b>0</b>	<b>6,103,448</b>	<b>5,273,562</b>
<b>Domestic Borrowing</b>	<b>0</b>	<b>4,197,554</b>	<b>2,007,000</b>
<b>Treasury Bills &amp;Gvt Securities</b>	<b>0</b>	<b>4,197,554</b>	<b>2,007,000</b>
<b>Short Term- Bills</b>	<b>0</b>	<b>4,197,554</b>	<b>2,007,000</b>
3303101 Short Term T-bills & Other Govt Securities	0	4,197,554	2,007,000
<b>Foreign Borrowing</b>	<b>0</b>	<b>1,905,895</b>	<b>3,266,562</b>
<b>External Borrowing</b>	<b>0</b>	<b>1,905,895</b>	<b>3,266,562</b>
<b>Multilateral</b>	<b>0</b>	<b>1,905,895</b>	<b>3,266,562</b>
3304101 Project Loans from-Multilateral	0	742,689	1,835,690
3304102 Project Loans from-Bilateral	0	1,163,205	1,430,872
<b>Total Receipts</b>	<b>(21,903,484)</b>	<b>34,442,841</b>	<b>35,117,474</b>



GOVT OF THE GAMBIA

**Detailed Revenue Estimates by Collecting Agency**

BE Code Item Code	BE Description	2021	Dalasi	2023
		Actual	2022 Approved	Estimate
	<b>GRA- Customs and Excise</b>	<b>(7,887,909,803)</b>	<b>5,316,178,692</b>	<b>5,298,808,013</b>
1141102	Import tax / VAT on oil	(1,385,975,745)	574,440,000	582,400,108
1141103	Import tax / VAT on non-oil Items	(2,339,420,652)	1,735,136,878	1,702,479,346
1151104	Import duty on oil	(653,247,234)	411,045,897	370,515,161
1151105	Import duty on non-oil items	(3,080,081,735)	2,244,337,342	2,239,774,480
1151106	Customs penalties and forfeitures	(8,127,889)	10,176,502	7,482,092
1151108	Import Excise tax oil	(420,543,977)	340,804,027	396,000,000
1152101	Export duties	(512,571)	238,046	156,826
	<b>GRA- Customs and Other Import Duties</b>	<b>(834,992,826)</b>	<b>561,713,668</b>	<b>360,400,647</b>
1151102	Fuel Levy	(833,344,336)	560,295,973	360,000,000
1151107	Green Tea Levy	(1,648,490)	1,417,695	400,647
	<b>GRA- Excises</b>	<b>(1,084,667,982)</b>	<b>1,727,330,990</b>	<b>1,081,248,299</b>
1142102	Excise Tax - Telecommunication	(409,225,121)	385,066,084	434,000,000
1142109	Excise Tax Import Excise tax	(595,206,361)	1,268,560,990	577,883,620
1142112	Domestic Excise tax	(80,236,500)	73,703,916	69,364,679
	<b>GRA- Income Tax</b>	<b>(4,834,457,570)</b>	<b>4,232,540,032</b>	<b>5,101,199,965</b>
1111101	Income tax personal	(1,627,347,849)	1,492,220,000	1,726,054,309
1111102	Environment tax on individuals	(280,153)	0	428
1112101	Income tax payable by Corporations	(2,835,511,426)	2,344,040,000	3,049,161,936
1113201	Miscellaneous Taxes	(467,201)	89,376	113,378
1121101	Payrol Tax	(129,688,323)	159,719,363	57,516,374
1133102	Capital Gain Taxes	(237,972,951)	188,903,534	203,935,285
1144101	Entertainment tax	0	11,184	11,863
1144102	Pools betting	(3,189,667)	2,969,540	2,142,496
1144112	National Education Levy	0	44,587,035	62,263,896
	<b>GRA- Income Tax/VAT</b>	<b>(1,945,105,407)</b>	<b>1,707,187,640</b>	<b>1,984,000,000</b>
1141101	Domestic - Value Added Taxes	(1,945,105,407)	1,707,187,640	1,984,000,000
	<b>GRA- Other Taxes on International Trade</b>	<b>(69,326,924)</b>	<b>58,519,576</b>	<b>34,719,966</b>
1156101	Environmental Tax on import	(53,850,924)	46,578,927	24,963,984
1156102	Environmental Tax on Used Cars	(15,476,000)	11,940,649	9,755,982
	<b>GRA Payable Sole by Business</b>	<b>(7,392,191)</b>	<b>0</b>	<b>0</b>
1144104	Air Transport levy	(7,392,191)	0	0
	<b>GRA- Rent</b>	<b>(54,897,891)</b>	<b>38,593,584</b>	<b>40,657,548</b>
1421101	Rental Income	(54,897,891)	38,593,584	40,657,548
	<b>GRA- Sale by Market Establishment</b>	<b>(69,137,682)</b>	<b>47,623,336</b>	<b>41,395,021</b>
1421110	Customs auction sales	(9,970,712)	1,642,768	5,168,001
1422141	Car Parking Fees (AREA COUNCILS)	(59,166,970)	45,980,568	36,227,020
	<b>GRA- Taxes on the Use of Goods and Services</b>	<b>(341,730,287)</b>	<b>373,396,620</b>	<b>340,095,337</b>



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2021	Dalasi	2023
		Actual	2022 Approved	Estimate
1422139	Road Tax	(86,427,830)	73,710,568	58,254,072
1422140	Motor vehicle licenses (registration)	0	101,572,327	92,472,006
1422162	Fire Arms and Game Licenses	(2,265,200)	1,288,416	721,031
1422163	GSM Levy	(253,037,258)	196,825,309	188,648,228
	<b>GRA-Administrative Fees</b>	<b>(910,857,158)</b>	<b>496,601,973</b>	<b>779,285,878</b>
1422101	Pura Fees For Fuel	(19,543,225)	16,314,192	14,415,497
1422115	International driving licenses	(14,000)	0	0
1422117	General dealers licenses	(10,400)	0	0
1422118	Miscellaneous Licenses Gambia Police Force	(23,393,450)	21,964,587	10,778,966
1422119	Customs processing fees	(773,129,559)	375,558,235	665,308,094
1422120	Overtime Receipts	(185,500)	129,849	322,149
1422138	Mandatory Fine for Motor Traffic Violation	0	7,755	0
1422155	Miscellaneous Receipts	(107,408)	34,364,883	13,426,000
1422174	Casino & Gaming License	(33,734)	0	0
1422188	Sports Development Levy	(94,439,882)	48,262,472	75,035,172
	<b>GRA-Payables Solely by Business</b>	<b>0</b>	<b>60,469,335</b>	<b>62,637,047</b>
1161101	Stamp duty cutting across Multiple Prod	0	60,469,335	62,637,047
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>	<b>(100)</b>	<b>0</b>	<b>0</b>
1421112	Sale of Bid/Tender Documents	(100)	0	0
<b>03</b>	<b>JUDICIARY</b>	<b>(6,747,700)</b>	<b>6,100,000</b>	<b>6,100,000</b>
1422134	Recoveries of overpayments	(6,275)	0	0
1422144	Court fees	(5,673,700)	5,000,000	4,500,000
1422145	Fees – Probate	(445,070)	500,000	1,000,000
1431101	Court fines	(311,000)	0	0
1431104	Court Penalties	(311,656)	600,000	600,000
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>	<b>(1,621)</b>	<b>0</b>	<b>0</b>
1422134	Recoveries of overpayments	(1,621)	0	0
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>(173,405,429)</b>	<b>180,539,352</b>	<b>186,550,000</b>
1145101	Motor Vehicle Licenses (Registration)	(6,000)	0	0
1422112	Personal Number Plates	0	50,000	50,000
1422113	Ordinary Number Plates	(8,714,163)	7,000,000	7,000,000
1422114	Driving licenses	(19,034,682)	46,419,027	20,000,000
1422123	Immigration fees	(43,700)	0	0
1422124	Passport Fees	(46,838,172)	6,317,681	23,000,000
1422128	Aliens Identity(ID) Cards	(34,333,540)	23,046,806	25,000,000
1422129	Sales of National Identity(ID) Cards	(59,344,172)	97,705,838	100,000,000
1422138	Mandatory Fine for Motor Traffic Violation	(520,750)	0	11,500,000
1422139	Road Tax	(1,000)	0	0
1422155	Miscellaneous Receipts	(2,000)	0	0
1422157	Naturalisation	(525,000)	0	0
1422177	Visa Fees	(4,042,250)	0	0



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2021	Dalasi	2023
		Actual	2022 Approved	Estimate
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>(31,430,826)</b>	<b>10,500,000</b>	<b>13,000,000</b>
1411101	Interest	(5,823)	0	0
1415101	Rent of State Land	(2,362,091)	0	0
1422123	Immigration fees	(17,425)	0	0
1422124	Passport Fees	(1,378,637)	0	0
1422155	Miscellaneous Receipts	(3,322,875)	0	0
1422177	Visa Fees	(21,714,694)	9,000,000	12,000,000
1422178	Other Consular Services	(1,845,311)	1,500,000	1,000,000
1422219	Securiport Fees	(783,968)	0	0
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>(53,708,354)</b>	<b>70,000,000</b>	<b>54,063,000</b>
1422134	Recoveries of overpayments	(290,750)	0	0
1422146	Fees Registrar General	(43,865,547)	55,000,000	33,063,000
1422155	Miscellaneous Receipts	(145,757)	0	0
1422161	Business Registration	(9,406,300)	15,000,000	21,000,000
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>(460,009,145)</b>	<b>1,467,665,000</b>	<b>415,466,719</b>
1412101	Dividend	0	0	360,000,000
1421112	Sale of Bid/Tender Documents	(12,200)	0	0
1422111	Janneh Commission Recoveries	(277,966,000)	0	0
1422134	Recoveries of overpayments	(695,558)	0	0
1422155	Miscellaneous Receipts	(55,636,680)	40,100,000	2,000,000
1422158	Salary in Lieu of Notice	(107,456)	0	0
1422176	Duty Waiver Fees	(1,719,000)	2,500,000	2,500,000
1422179	Scanning Proceeds	(107,391,661)	40,065,000	50,966,719
1422182	Dsiposal of Government Asset	(16,480,590)	1,385,000,000	0
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>(46,406,962)</b>	<b>60,005,000</b>	<b>52,467,500</b>
1415101	Rent of State Land	(13,083,515)	15,000,000	0
1421107	Sale of Maps and Misc. Publications	(1,500)	5,000	20,000
1421113	Lease application	(144,350)	0	16,395,000
1422126	Survey Fees	(3,603,265)	32,000,000	15,000,000
1422155	Miscellaneous Receipts	(28,350,609)	500,000	587,500
1422164	Development Permits	(1,223,723)	12,000,000	13,000,000
1422173	Change of Land Use	0	0	7,000,000
1422185	Local and international NGO Registration	0	500,000	465,000
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>(1,008,250)</b>	<b>2,007,000</b>	<b>2,142,000</b>
1422155	Miscellaneous Receipts	0	642,000	642,000
1422165	Meat Inspection and Livestock Permits	(1,008,250)	1,365,000	1,500,000
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>(246,605,000)</b>	<b>300,000,000</b>	<b>600,000,000</b>
1422123	Immigration fees	0	0	100,000,000
1422186	Bridge Toll Fees	(246,605,000)	300,000,000	500,000,000
<b>19</b>	<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT</b>	<b>(481,260)</b>	<b>833,140</b>	<b>900,000</b>
1422122	Verification Fees	(481,260)	833,140	900,000



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2021	Dalasi 2022	2023
		Actual	Approved	Estimate
<b>21</b>	<b>MINISTRY OF HEALTH</b>	<b>(484,535)</b>	<b>1,070,148</b>	<b>1,083,650</b>
1421112	Sale of Bid/Tender Documents	(80,000)	0	0
1422127	Births and deaths recording fee	(314,535)	216,498	230,000
1422142	Vaccination Fees	(90,000)	0	0
1422155	Miscellaneous Receipts	0	853,650	853,650
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>	<b>(3,903,773)</b>	<b>38,026,426</b>	<b>6,109,000</b>
1422105	Hunting Permit	0	2,009,000	2,009,000
1422132	Forestry Inspectorate Earnings	(3,561,878)	33,331,071	1,300,000
1422133	Abuko Nature Reserve - Zoo Entry Fee	(339,770)	1,260,000	1,300,000
1422155	Miscellaneous Receipts	(2,125)	1,426,355	1,500,000
<b>24</b>	<b>MINISTRY OF INFORMATION</b>	<b>(77,317,178)</b>	<b>341,960,000</b>	<b>628,732,479</b>
1422131	Cellular Network Operations	0	160,000,000	200,000,000
1422155	Miscellaneous Receipts	0	10,000,000	10,000,000
1422166	VSAT License Fees	0	10,200,000	240,022,479
1422167	Radio Broadcasting License	0	1,600,000	2,000,000
1422168	ISP License Fees	0	1,810,000	2,460,000
1422169	Cable TV License Fees	0	2,250,000	3,000,000
1422170	Armateur Radio	0	100,000	100,000
1422171	VHF Walkie-Talkie	0	0	150,000
1422172	International Gateway	(77,317,178)	116,000,000	126,000,000
1422183	Repayment from GSM	0	40,000,000	45,000,000
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>(69,960)</b>	<b>74,432,872</b>	<b>75,500,000</b>
1422102	Fishing License and Registration Fees	0	70,982,872	72,000,000
1422182	Dsiposal of Government Asset	(69,960)	0	0
1431103	Fines for Infringement	0	3,450,000	3,500,000
<b>29</b>	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>(1,806,206,300)</b>	<b>85,086,000</b>	<b>85,086,000</b>
1146103	Quarrying Royalties (Gravel & Sand)	(3,056,300)	0	0
1422175	Petroleum Importation Licenses	(1,803,150,000)	0	0
1422201	Quarrying Royalties	0	50,000,000	50,000,000
1422202	Mining Royalties	0	35,086,000	35,086,000



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2021	Dalasi 2022	2023
		Actual	Approved	Estimate
	<b>Project Grants</b>	<b>(162,911,966)</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
1312101	Capital Grants from Foreign Governments	0	2,116,258,697	1,491,971,000
1322101	Capital Grants from International Organizations	(162,911,966)	7,552,753,408	8,333,542,755
	<b>General Budgetary Support Loans</b>	<b>0</b>	<b>4,197,553,654</b>	<b>2,007,000,000</b>
3303101	Short Term T-bills & Other Govt Securities	0	4,197,553,654	2,007,000,000
	<b>Project Loans</b>	<b>0</b>	<b>1,905,894,706</b>	<b>3,266,561,739</b>
3304101	Project Loans from-Multilateral	0	742,689,229	1,835,689,678
3304102	Project Loans from-Bilateral	0	1,163,205,477	1,430,872,061
	<b>General Budgetary Support Grants</b>	<b>(633,235,872)</b>	<b>1,068,000,000</b>	<b>2,766,750,000</b>
1321101	Current Grants from International Organizations	(633,235,872)	1,068,000,000	2,766,750,000
	<b>Motor Vehicle Licenses (Registration)</b>	<b>(145,632,814)</b>	<b>0</b>	<b>0</b>
1145101	Motor Vehicle Licenses (Registration)	(145,632,814)	0	0
	<b>Principal Receipts from SOEs</b>	<b>(13,441,548)</b>	<b>344,000,000</b>	<b>0</b>
1416101	Principal Receipts from SOE	(13,441,548)	344,000,000	0
	<b>Total Receipts:</b>	<b>(21,903,484,314)</b>	<b>34,442,840,849</b>	<b>35,117,473,563</b>



GOVT OF THE GAMBIA

## Recurrent Budget

### Recurrent Budget Details by Item

#### Dalasi

		2021	2022	2023
		Actual	Approved	Estimate
<b>21</b>	<b>Compensation of Employee</b>	<b>4,624,718,903</b>	<b>5,752,395,220</b>	<b>6,149,438,664</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>4,613,215,380</b>	<b>5,735,108,398</b>	<b>6,131,891,449</b>
2111101	Basic Salary	2,136,008,813	2,719,292,216	3,141,346,430
2111103	Contingency Payroll	0	36,214,064	20,000,000
2111201	Medical Services to Personnel	14,189,512	25,476,803	23,976,803
2111202	School Fees Allowance	23,483,649	45,917,706	46,439,359
2111204	Allowances	2,084,158,841	2,384,742,871	2,365,332,784
2111205	Exchange Concession Allowance (ECA)	286,946,457	333,034,738	317,512,073
2111206	Civil Service Staff Loan	0	5,000,000	12,500,000
2111209	Responsibility Allowance	10,447,000	17,904,000	18,672,000
2111210	Basic Car Allowance	2,493,500	7,092,000	7,878,000
2111211	Residential Allowance	2,472,000	4,500,000	4,572,000
2111212	Transport Allowance	1,830,000	2,460,000	2,580,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	730,000	1,428,000	1,716,000
2111222	Special Allowance	9,861,600	16,548,000	17,250,000
2111241	Professional/ Non Practicing Allowance	1,894,250	5,010,000	5,058,000
2111256	Allowance to Board Members	330,000	660,000	660,000
2111267	Overtime Allowance	2,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	1,719,500	1,980,000	1,980,000
2111273	House Rent/ Lodging Allowance	180,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	469,500	570,000	570,000
2111276	Health Insurance	0	0	1,470,000
2111279	Overseas Medical Treatment	26,998,760	40,000,000	40,000,000
2111280	Revolving Loan Scheme	9,000,000	87,000,000	102,100,000
<b>212</b>	<b>Social Contributions</b>	<b>11,503,522</b>	<b>17,286,822</b>	<b>17,547,215</b>
2121101	Social Security Contribution	11,503,522	17,286,822	17,547,215
<b>22</b>	<b>Use of Goods and Services</b>	<b>3,130,058,750</b>	<b>3,723,933,748</b>	<b>3,310,613,255</b>
<b>221</b>	<b>General Expenses</b>	<b>2,013,729,249</b>	<b>2,384,733,740</b>	<b>2,283,377,174</b>
2211101	Travel Expenses	321,495,579	275,582,065	291,484,480
2211102	Presidential Visit to the Provinces	43,524,692	6,000,000	10,000,000
2211107	Movement of Diplomatic Staff	0	15,000,000	15,500,000
2212101	Telecommunication Expenses	56,729,529	61,085,754	66,678,443
2212102	Electricity, Water & Sewage	172,243,903	252,683,711	246,173,041
2212103	Rents and Rates	236,919,158	288,453,556	309,689,705
2213101	Purchase of Fuel and Lubricants	230,365,352	210,078,508	225,920,380
2213102	Maintenance of Vehicles	72,171,360	77,006,386	80,330,316
2213103	Operation and Maintenance of Boats	2,892,025	5,500,000	5,500,000
2214101	Maintenance of Buildings and Facilities	30,858,376	113,984,915	39,569,717
2214102	Maintenance of Plant and Machinery	20,525	9,530,000	150,000
2214103	Maintenance of Furniture	167,120	751,100	800,000
2214104	Maintenance of Equipment	12,906,570	17,477,096	23,489,132
2214105	Civil Maintenance Works	100,000	0	0



GOVT OF THE GAMBIA

**Recurrent Budget**

**Recurrent Budget Details by Item**

**Dalasi**

		<b>2021</b>	<b>2022</b>	<b>2023</b>
		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2214107	Improvement and Maintenance of Parks	3,109,539	3,349,056	1,200,000
2214109	Purchase of Generator	1,500,000	2,475,000	1,853,750
2215101	Conferences, Workshop and Seminars	21,330,761	42,422,286	42,756,855
2216101	Purchase of Small Office Equipment	6,374,851	11,428,517	13,569,998
2216102	Stationery	61,023,229	50,497,309	44,490,236
2216103	Miscellaneous Office Expenses	39,344,273	33,770,593	59,027,653
2216104	Contingency Other Charges	0	111,386,700	162,002,000
2216105	Maintenance of Website	1,454,060	2,296,800	2,766,300
2216106	Official Entert. & Hotel Accommodation	16,143,732	19,322,875	19,450,063
2216107	Printing Expenses	34,838,841	38,592,709	44,935,440
2216108	Project Evaluation and Monitoring	1,235,000	3,465,000	8,807,000
2216109	Advertisements and Publications	6,245,355	10,139,487	12,481,995
2216111	National Lab Services	0	100,000	150,000
2216113	COVID-19 Activities	4,200,000	0	0
2217101	Consultancy	101,512,561	113,122,150	139,908,212
2218101	Drugs, Dressing and Medical Supplies	149,975,961	303,501,260	124,865,828
2218102	Vaccines	32,000,000	36,300,000	36,500,000
2218103	Insecticide and Biolavicide	198,500	600,000	700,000
2218104	Uniforms and Protective Clothing	19,522,193	52,931,065	32,986,150
2218105	Arms and Ammunition	199,994	160,000	500,000
2218106	Specialized and Technical Materials	26,948,089	47,606,700	18,887,105
2218107	Agricultural Inputs	98,500	225,100	200,000
2218108	Postage, Stamps and Courier Services	9,500	60,000	55,000
2218109	Teaching Aid and Learning Materials(Special Needs)	3,177,092	4,513,000	5,000,000
2218110	Analysis and Strategy Preparations	550,000	1,988,677	3,056,136
2218111	Land Compensation	131,000,000	1,500,000	500,000
2218113	Sporting Materials	5,142,954	3,694,000	2,472,000
2218115	Clothing for Vulnerable People	0	0	200,000
2219101	Library	173,124	1,063,000	1,393,180
2219102	Training	155,893,206	146,078,745	175,028,859
2219103	Education Services	9,654,145	4,778,020	4,910,000
2219104	Study Tours	0	1,350,000	3,738,200
2219105	Research & Development	479,600	2,882,600	3,700,000
<b>222</b>	<b>Other General Expenses</b>	<b>1,116,329,501</b>	<b>1,339,200,008</b>	<b>1,027,236,081</b>
2221101	Food and Food Services	292,957,813	301,254,500	312,280,500
2221102	Arbitration and Court Awards	9,837,200	19,000,000	50,000,000
2221104	Upkeep of State Guards	23,811,079	29,500,000	30,000,000
2221105	VIP Lounge Charges	149,995	250,000	250,000
2221106	Repatriation Expenses	131,000	4,650,000	700,000
2221108	Insurance	8,271,102	17,574,563	9,685,000
2221109	Bank Charges and Bank Related Costs	1,436,917	2,085,000	2,570,000
2221110	Refund of Rev. Collected in Previous Years	1,176,880	5,000,000	5,000,000
2221111	Fees and Handling Charges	75,299,211	98,225,402	102,020,578





GOVT OF THE GAMBIA

**Recurrent Budget**

**Recurrent Budget Details by Item**

**Dalasi**

		2021	2022	2023
		Actual	Approved	Estimate
2221112	Expenses of Committees	31,075,337	34,424,172	24,745,100
2221113	Payment to Witnesses	150,000	350,000	400,000
2221114	Upkeep of State House	14,798,955	16,600,000	17,250,000
2221115	Upkeep of VP Residence	3,143,997	2,976,600	3,050,000
2221117	Number Plates	(91,500)	0	0
2221118	Payment for School Bus Service to GTSC	21,700,000	21,700,000	11,700,000
2221120	Studies and Surveys	0	2,280,310	7,633,158
2221124	Operating Costs	83,606,199	83,012,840	14,188,000
2221125	Environmental Surveys	0	0	1,200,000
2221126	Supervision	1,553,375	7,188,029	9,231,530
2221127	Settlement of Confirmed Debts	516,163,191	564,000,000	303,000,000
2221128	Data Storage Facilities and Fees	0	50,000	0
2221131	Data Collection	155,700	325,000	3,310,000
2221132	Resource Mobilisation	139,035	530,000	600,000
2221133	Expatriate Quarterly Allocation	811,640	0	1,000,000
2221140	Land Commission	5,141,040	0	0
2221141	National Planning Board	1,381,500	0	0
2221142	Planning Authorities	76,000	0	0
2221143	Boundary Commission (Senegalo Gambia)	25,000	0	0
2221144	Unified Local Govt. Service Commission	1,000,490	0	1,100,000
2221146	Testing Fees	3,800	350,000	0
2221148	National Security Operations	300,000	207,000	215,000
2221149	Special Services Expenses	6,098,720	6,066,918	6,657,215
2221151	Constituency Development Fund	16,025,825	16,200,000	29,000,000
2221182	Social Expenses	0	5,399,674	5,450,000
2221183	Reparations	0	100,000,000	75,000,000
<b>25</b>	<b>Subsidies</b>	<b>3,126,737,858</b>	<b>3,414,066,399</b>	<b>3,651,623,853</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>3,126,737,858</b>	<b>3,414,066,399</b>	<b>3,651,623,853</b>
2511101	Subvention To Non-Fin Public Corp. OC	677,600,415	757,188,957	668,158,409
2511102	Subvention To Non-Fin Public Corp. PE	1,374,602,096	1,466,882,442	1,823,465,444
2511103	Input Subsidy	201,789,605	525,000,000	400,000,000
2511104	Subvention To Fin Public Corp. OC	664,308,073	296,000,000	420,000,000
2511105	Subvention To Fin Public Corp. PE	203,296,754	336,000,000	300,000,000
2511106	National Health Insurance Subsidy	3,140,915	27,995,000	36,000,000
2511107	NAO Health Insurance Scheme	2,000,000	5,000,000	4,000,000
<b>26</b>	<b>Grant</b>	<b>78,029,385</b>	<b>94,036,262</b>	<b>178,490,109</b>
<b>262</b>	<b>To International Org</b>	<b>72,829,385</b>	<b>84,536,262</b>	<b>165,490,109</b>
2621101	Contribution to International Org.	72,727,325	83,256,262	164,440,109
2622101	Contribution to International Org -Capital	102,060	1,280,000	1,050,000
<b>263</b>	<b>To other gen Gov units</b>	<b>5,200,000</b>	<b>9,500,000</b>	<b>13,000,000</b>
2631101	Contributions To Other Gen Gvt Units - Current	5,200,000	8,000,000	13,000,000
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500,000	0



GOVT OF THE GAMBIA

**Recurrent Budget**

**Recurrent Budget Details by Item**

**Dalasi**

		2021	2022	2023
		Actual	Approved	Estimate
<b>27</b>	<b>Social Benefits</b>	<b>304,377,289</b>	<b>436,258,500</b>	<b>454,926,648</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>304,377,289</b>	<b>436,258,500</b>	<b>454,926,648</b>
2711101	General Pensions Benefits	244,924,027	337,637,500	351,329,148
2711102	Gratuities	56,924,762	88,621,000	93,597,500
2711103	Contributions to Injuries Compensation Fund	2,528,500	10,000,000	10,000,000
<b>28</b>	<b>Other Expense..</b>	<b>543,302,011</b>	<b>419,334,476</b>	<b>432,586,638</b>
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>543,302,011</b>	<b>419,334,476</b>	<b>432,586,638</b>
2821101	Bursaries to Students	3,795,701	4,000,000	5,000,000
2821102	Open Scholarships	224,141,150	90,000,000	88,500,000
2821103	Incidental Awards	0	0	500,000
2821104	Contribution to Local Organizations	15,053,898	13,422,000	16,022,000
2821105	Support to Local Organizations	2,149,124	5,694,450	5,460,000
2821106	Welfare of Gambians	3,807,268	6,137,520	7,095,000
2821107	Support for Local Human Resource Dev	4,999,975	4,000,000	4,000,000
2821108	Medals and Insignias	199,400	200,000	225,000
2821109	School Improvement Grant	289,029,496	295,880,506	305,784,638
2821110	Injury Compensation	126,000	0	0
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>507,170,397</b>	<b>356,321,035</b>	<b>236,855,981</b>
<b>311</b>	<b>Fixed Assets</b>	<b>507,170,397</b>	<b>356,321,035</b>	<b>236,855,981</b>
3111203	Construction Of Office Buildings	999,690	500,000	500,000
3111204	Schools, Laboratories and Facilities	0	500,000	1,150,000
3111213	Buildings and Structures	937,575	0	0
3112101	Vehicles	259,236,194	80,649,068	48,300,000
3112106	Laboratory Equipment and Instruments	0	1,100,000	1,000,000
3112107	Medical and Hospital Equipment	2,297,800	183,517,338	17,601,415
3112110	Survey Equipment and Installations	0	0	500,000
3112112	Traffic Control Equipment	0	700,000	1,000,000
3112117	Office Equipment	48,730,110	34,024,781	41,848,019
3112118	Furniture and Fittings	35,494,025	46,961,528	45,712,937
3112119	ICT Infrastructure, Hardware, Network & Facilities	4,788,386	5,073,900	7,150,000
3112120	Application Software Systems and Licenses	150,837,720	1,819,420	69,817,360
3112121	Motorbikes and Bicycles	1,137,000	850,000	1,720,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,511,897	0	0
3112128	Musical Instruments	200,000	625,000	556,250
	<b>Total Budget</b>	<b>12,314,394,594</b>	<b>14,196,345,640</b>	<b>14,414,535,148</b>

**Note: Excluding Debt Service**



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>	<b>717,295,981</b>	<b>658,357,713</b>	<b>579,206,735</b>
<b>0101</b>	<b>Strategy, Policy and Management</b>	<b>430,125,997</b>	<b>455,747,252</b>	<b>337,003,918</b>
<b>010101</b>	<b>General Administration</b>	<b>281,156,066</b>	<b>258,223,394</b>	<b>252,589,014</b>
2111101	Basic Salary	48,919,316	63,471,283	77,967,176
2111204	Allowances	42,397,841	52,487,337	50,421,838
2211101	Travel Expenses	53,557,657	60,000,000	50,000,000
2211102	Presidential Visit to the Provinces	43,524,692	6,000,000	10,000,000
2212101	Telecommunication Expenses	2,513,151	2,392,249	2,600,000
2212102	Electricity, Water & Sewage	17,000,000	30,000,000	20,000,000
2213101	Purchase of Fuel and Lubricants	29,511,830	17,000,000	20,000,000
2213102	Maintenance of Vehicles	6,177,464	11,000,000	5,000,000
2214101	Maintenance of Buildings and Facilities	980,075	3,000,000	3,000,000
2214104	Maintenance of Equipment	779,990	1,184,955	1,300,000
2216102	Stationery	785,480	972,687	1,200,000
2216103	Miscellaneous Office Expenses	730,102	2,000,000	1,000,000
2216107	Printing Expenses	461,075	500,000	650,000
2216109	Advertisements and Publications	453,735	500,000	600,000
2218104	Uniforms and Protective Clothing	19,800	150,000	200,000
2219102	Training	1,499,963	559,709	500,000
2221111	Fees and Handling Charges	0	0	200,000
2221124	Operating Costs	1,044,800	500,000	1,250,000
2221182	Social Expenses	0	3,399,674	3,450,000
2621101	Contribution to International Org.	0	600,000	800,000
3112101	Vehicles	28,952,800	0	0
3112117	Office Equipment	872,650	1,000,000	1,200,000
3112118	Furniture and Fittings	973,645	1,255,500	1,000,000
3112121	Motorbikes and Bicycles	0	250,000	250,000
<b>010102</b>	<b>Management of Household Division</b>	<b>51,487,375</b>	<b>60,324,005</b>	<b>26,338,265</b>
2211101	Travel Expenses	0	0	900,000
2212101	Telecommunication Expenses	999,960	783,101	900,000
2213101	Purchase of Fuel and Lubricants	4,000,000	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,999,999	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	984,160	938,265	938,265
2214103	Maintenance of Furniture	72,120	451,100	500,000
2214104	Maintenance of Equipment	0	200,000	200,000
2214107	Improvement and Maintenance of Parks	195,275	1,401,539	500,000
2216106	Official Entert. & Hotel Accommodation	4,486,237	5,000,000	0
2218104	Uniforms and Protective Clothing	134,590	150,000	150,000
2221104	Upkeep of State Guards	23,811,079	29,500,000	0
2221114	Upkeep of State House	14,798,955	16,600,000	17,250,000
2221124	Operating Costs	5,000	0	0
3112118	Furniture and Fittings	0	300,000	0
<b>010103</b>	<b>Centralised Services</b>	<b>8,060,733</b>	<b>8,278,189</b>	<b>7,567,139</b>
2212101	Telecommunication Expenses	499,810	500,000	500,000
2213101	Purchase of Fuel and Lubricants	417,839	449,000	223,000
2214107	Improvement and Maintenance of Parks	230,155	156,640	300,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description	Actual	Approved	Estimate	
2215101	Conferences, Workshop and Seminars	0	1,244,139	1,244,139
2216103	Miscellaneous Office Expenses	492,275	500,000	300,000
2216106	Official Entert. & Hotel Accommodation	961,980	1,043,500	1,500,000
2218106	Specialized and Technical Materials	111,200	0	250,000
2221124	Operating Costs	3,677,100	3,000,000	2,000,000
3112117	Office Equipment	958,460	815,150	750,000
3112118	Furniture and Fittings	711,913	569,760	500,000
<b>010104</b>	<b>Management of Subvented Institutions</b>	<b>76,400,000</b>	<b>110,000,000</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp. OC	41,400,000	65,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	45,000,000	0
2511105	Subvention To Fin Public Corp. PE	35,000,000	0	0
<b>010105</b>	<b>Cabinet Office</b>	<b>342,140</b>	<b>700,000</b>	<b>950,000</b>
2216106	Official Entert. & Hotel Accommodation	242,140	500,000	750,000
2216107	Printing Expenses	100,000	200,000	200,000
<b>010106</b>	<b>Strategic Policy and Delivery</b>	<b>1,243,572</b>	<b>896,875</b>	<b>0</b>
2215101	Conferences, Workshop and Seminars	426,000	0	0
2216102	Stationery	123,100	70,875	0
2216107	Printing Expenses	195,500	412,000	0
2219102	Training	498,972	414,000	0
<b>010107</b>	<b>Press and Publication Unit</b>	<b>2,030,061</b>	<b>767,219</b>	<b>1,021,500</b>
2216102	Stationery	220,200	228,887	229,500
2216107	Printing Expenses	249,450	249,582	251,000
2216109	Advertisements and Publications	454,891	0	250,000
3112117	Office Equipment	1,105,520	288,750	291,000
<b>010108</b>	<b>Office of The National Security</b>	<b>125,850</b>	<b>1,598,770</b>	<b>1,630,000</b>
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216102	Stationery	107,350	328,770	350,000
2216107	Printing Expenses	0	290,000	300,000
2218110	Analysis and Strategy Preparations	0	380,000	380,000
3112117	Office Equipment	18,500	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
<b>010109</b>	<b>Protocol Division</b>	<b>742,846</b>	<b>1,500,000</b>	<b>1,500,000</b>
2216106	Official Entert. & Hotel Accommodation	70,809	750,000	750,000
2216107	Printing Expenses	174,545	250,000	250,000
2219102	Training	497,493	500,000	500,000
<b>010110</b>	<b>State Guard Battallion</b>	<b>8,537,354</b>	<b>13,458,800</b>	<b>43,458,000</b>
2211101	Travel Expenses	6,991,229	9,000,000	10,000,000
2216103	Miscellaneous Office Expenses	203,875	300,000	300,000
2218104	Uniforms and Protective Clothing	0	3,000,000	2,000,000
2221104	Upkeep of State Guards	0	0	30,000,000
2221124	Operating Costs	994,250	838,800	838,000
3112117	Office Equipment	316,000	160,000	160,000
3112118	Furniture and Fittings	32,000	160,000	160,000
<b>010112</b>	<b>Strategic Analysis, Planning &amp; Advisory</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216102	Stationery	0	0	200,000
2216107	Printing Expenses	0	0	150,000
2219102	Training	0	0	500,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	300,000
<b>0111</b>	<b>Office of The Vice President</b>	<b>199,271,032</b>	<b>182,202,448</b>	<b>68,872,067</b>
<b>011105</b>	<b>Management of the Office of The Vice President</b>	<b>199,271,032</b>	<b>182,202,448</b>	<b>68,872,067</b>
2111101	Basic Salary	3,262,597	4,004,569	5,320,960
2111204	Allowances	2,202,867	2,469,992	3,097,107
2211101	Travel Expenses	16,189,808	9,054,765	9,500,000
2212101	Telecommunication Expenses	727,656	965,000	965,000
2212103	Rents and Rates	28,283,000	27,000,000	30,500,000
2213101	Purchase of Fuel and Lubricants	3,800,000	3,075,000	3,100,000
2213102	Maintenance of Vehicles	1,376,985	1,243,500	1,350,000
2214101	Maintenance of Buildings and Facilities	103,500	23,254,903	300,000
2214104	Maintenance of Equipment	143,125	125,000	125,000
2215101	Conferences, Workshop and Seminars	630,000	60,000	650,000
2216102	Stationery	399,010	368,210	364,000
2216103	Miscellaneous Office Expenses	360,587	423,950	425,000
2216106	Official Entert. & Hotel Accommodation	495,360	425,000	425,000
2216107	Printing Expenses	266,830	117,200	134,000
2216108	Project Evaluation and Monitoring	168,000	170,000	195,000
2216109	Advertisements and Publications	124,825	0	150,000
2218104	Uniforms and Protective Clothing	99,800	0	0
2219102	Training	1,397,011	1,473,600	1,250,000
2221112	Expenses of Committees	1,497,290	775,000	821,000
2221115	Upkeep of VP Residence	3,143,997	2,976,600	3,050,000
2221182	Social Expenses	0	1,500,000	1,500,000
2511101	Subvention To Non-Fin Public Corp. OC	94,930,230	46,858,680	0
2511102	Subvention To Non-Fin Public Corp. PE	0	47,115,479	0
2511105	Subvention To Fin Public Corp. PE	38,711,295	0	0
2621101	Contribution to International Org.	0	0	850,000
2821105	Support to Local Organizations	0	0	300,000
3112101	Vehicles	0	8,200,000	3,500,000
3112117	Office Equipment	499,735	341,000	500,000
3112118	Furniture and Fittings	295,525	180,000	250,000
3112121	Motorbikes and Bicycles	162,000	25,000	250,000
<b>0112</b>	<b>Human Resource Management</b>	<b>85,149,621</b>	<b>20,408,013</b>	<b>0</b>
<b>011201</b>	<b>Human Resource Administration</b>	<b>69,909,600</b>	<b>12,331,624</b>	<b>0</b>
2111101	Basic Salary	5,313,907	8,009,138	0
2111204	Allowances	6,697,006	4,322,486	0
2211101	Travel Expenses	911,149	0	0
2212101	Telecommunication Expenses	607,915	0	0
2212102	Electricity, Water & Sewage	1,100,000	0	0



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	1,900,000	0	0
2213102	Maintenance of Vehicles	803,819	0	0
2214101	Maintenance of Buildings and Facilities	288,680	0	0
2214104	Maintenance of Equipment	248,350	0	0
2215101	Conferences, Workshop and Seminars	526,656	0	0
2216102	Stationery	954,305	0	0
2216103	Miscellaneous Office Expenses	1,246,780	0	0
2216107	Printing Expenses	6,552	0	0
2216109	Advertisements and Publications	116,800	0	0
2218104	Uniforms and Protective Clothing	191,875	0	0
2219102	Training	44,994,874	0	0
2221112	Expenses of Committees	316,400	0	0
2221124	Operating Costs	1,184,533	0	0
2621101	Contribution to International Org.	2,499,999	0	0
<b>011202</b>	<b>Management of National Records</b>	<b>15,240,022</b>	<b>8,076,389</b>	<b>0</b>
2111101	Basic Salary	1,376,227	5,606,397	0
2111204	Allowances	8,506,628	2,469,992	0
2211101	Travel Expenses	509,728	0	0
2212101	Telecommunication Expenses	391,862	0	0
2212102	Electricity, Water & Sewage	332,973	0	0
2213101	Purchase of Fuel and Lubricants	615,000	0	0
2213102	Maintenance of Vehicles	314,505	0	0
2214101	Maintenance of Buildings and Facilities	237,502	0	0
2214104	Maintenance of Equipment	144,550	0	0
2215101	Conferences, Workshop and Seminars	352,890	0	0
2216101	Purchase of Small Office Equipment	101,000	0	0
2216102	Stationery	539,400	0	0
2216103	Miscellaneous Office Expenses	362,133	0	0
2216107	Printing Expenses	93,000	0	0
2216109	Advertisements and Publications	56,500	0	0
2218104	Uniforms and Protective Clothing	54,200	0	0
2219102	Training	1,104,501	0	0
2221112	Expenses of Committees	133,930	0	0
2621101	Contribution to International Org.	13,494	0	0
<b>0114</b>	<b>Civil Service Reform</b>	<b>2,749,330</b>	<b>0</b>	<b>0</b>
<b>011401</b>	<b>Civil Service Institutional Rationalization &amp; Coordination</b>	<b>2,749,330</b>	<b>0</b>	<b>0</b>
2219102	Training	499,330	0	0
3112101	Vehicles	2,250,000	0	0
<b>0115</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>173,330,750</b>
<b>011501</b>	<b>National Aids Secretariat(NAS)</b>	<b>0</b>	<b>0</b>	<b>18,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	11,000,000
<b>011502</b>	<b>National Council for Civic Education(NCCE)</b>	<b>0</b>	<b>0</b>	<b>14,000,000</b>



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	4,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	10,000,000
<b>011503</b>	<b>State Intelligence Service (SIS)</b>	<b>0</b>	<b>0</b>	<b>48,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	30,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	18,000,000
<b>011504</b>	<b>Food Safety And Quality Authority</b>	<b>0</b>	<b>0</b>	<b>30,880,336</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	21,880,336
<b>011505</b>	<b>National Disaster Management Agency(NDMA)</b>	<b>0</b>	<b>0</b>	<b>24,913,145</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,095,875
2511102	Subvention To Non-Fin Public Corp. PE	0	0	16,817,270
<b>011506</b>	<b>National Nutrition Agency(NANA)</b>	<b>0</b>	<b>0</b>	<b>18,134,955</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,090,175
2511102	Subvention To Non-Fin Public Corp. PE	0	0	15,044,780
<b>011507</b>	<b>National Population Commission</b>	<b>0</b>	<b>0</b>	<b>8,900,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,900,000
<b>011508</b>	<b>National Center for the Coordination of Early Warning</b>	<b>0</b>	<b>0</b>	<b>10,502,314</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,502,314
<b>02</b>	<b>NATIONAL ASSEMBLY</b>	<b>173,515,398</b>	<b>361,581,024</b>	<b>452,251,895</b>
<b>0201</b>	<b>Strategy, Policy and Management</b>	<b>151,157,663</b>	<b>322,431,024</b>	<b>409,751,895</b>
<b>020101</b>	<b>General Administration</b>	<b>151,157,663</b>	<b>322,431,024</b>	<b>409,751,895</b>
2111101	Basic Salary	22,120,849	53,181,024	79,299,895
2111204	Allowances	53,669,212	116,800,000	144,502,000
2111280	Revolving Loan Scheme	0	60,000,000	80,000,000
2211101	Travel Expenses	8,000,000	12,000,000	15,000,000
2212101	Telecommunication Expenses	2,340,523	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	3,080,246	6,000,000	10,000,000
2213101	Purchase of Fuel and Lubricants	2,200,700	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,478,803	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	1,975,735	2,500,000	2,500,000
2214104	Maintenance of Equipment	3,155,193	2,000,000	2,000,000
2215101	Conferences, Workshop and Seminars	985,130	1,000,000	1,000,000
2216101	Purchase of Small Office Equipment	858,300	5,000,000	3,000,000
2216102	Stationery	1,974,700	2,000,000	2,500,000
2216103	Miscellaneous Office Expenses	1,242,463	1,000,000	1,500,000
2216105	Maintenance of Website	199,800	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	843,485	1,000,000	3,000,000
2216107	Printing Expenses	967,495	500,000	500,000
2216109	Advertisements and Publications	173,548	250,000	250,000
2217101	Consultancy	1,357,075	1,000,000	1,000,000
2218104	Uniforms and Protective Clothing	490,900	1,000,000	700,000
2219102	Training	2,906,274	3,500,000	4,000,000
2221112	Expenses of Committees	8,491,050	8,500,000	5,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2221151	Constituency Development Fund	16,025,825	16,200,000	29,000,000
2621101	Contribution to International Org.	3,922,072	4,000,000	10,000,000
3112101	Vehicles	12,455,000	16,000,000	6,000,000
3112118	Furniture and Fittings	243,287	500,000	500,000
<b>0211</b>	<b>Enactment of Bills, Ratification of Treaties &amp; Agreements</b>	<b>9,334,568</b>	<b>15,950,000</b>	<b>19,000,000</b>
<b>021101</b>	<b>Legislation and Ratifications</b>	<b>9,334,568</b>	<b>15,950,000</b>	<b>19,000,000</b>
2211101	Travel Expenses	984,574	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	400,000	1,500,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102	Stationery	1,067,400	250,000	500,000
2216103	Miscellaneous Office Expenses	199,700	200,000	500,000
2216107	Printing Expenses	0	1,000,000	500,000
2217101	Consultancy	0	2,000,000	2,000,000
2219102	Training	276,763	1,000,000	1,000,000
2221112	Expenses of Committees	6,406,130	7,000,000	7,000,000
<b>0212</b>	<b>Social Audit &amp; Networking</b>	<b>3,148,778</b>	<b>8,150,000</b>	<b>11,000,000</b>
<b>021201</b>	<b>Partnership with Electorate</b>	<b>3,148,778</b>	<b>8,150,000</b>	<b>11,000,000</b>
2211101	Travel Expenses	205,518	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	0	1,000,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	1,500,000	1,000,000
2216102	Stationery	249,000	250,000	500,000
2216103	Miscellaneous Office Expenses	145,950	150,000	500,000
2216107	Printing Expenses	0	250,000	0
2221112	Expenses of Committees	2,548,310	3,000,000	3,000,000
<b>0213</b>	<b>Oversight and Scrutiny Function</b>	<b>9,874,390</b>	<b>15,050,000</b>	<b>12,500,000</b>
<b>021301</b>	<b>Parliamentary Oversight</b>	<b>9,874,390</b>	<b>15,050,000</b>	<b>12,500,000</b>
2211101	Travel Expenses	1,998,198	2,000,000	5,000,000
2213101	Purchase of Fuel and Lubricants	500,000	1,500,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	0
2216102	Stationery	243,670	250,000	500,000
2216103	Miscellaneous Office Expenses	147,700	300,000	500,000
2221112	Expenses of Committees	6,984,822	10,000,000	5,000,000
<b>03</b>	<b>JUDICIARY</b>	<b>140,546,252</b>	<b>171,738,000</b>	<b>200,520,937</b>
<b>0301</b>	<b>Strategy, Policy and Management</b>	<b>137,694,481</b>	<b>161,238,000</b>	<b>186,545,937</b>
<b>030101</b>	<b>General Administration</b>	<b>137,694,481</b>	<b>161,238,000</b>	<b>186,545,937</b>
2111101	Basic Salary	31,332,905	37,280,600	55,838,537
2111204	Allowances	80,345,236	85,207,400	89,257,400
2211101	Travel Expenses	3,856,661	2,500,000	2,500,000
2212101	Telecommunication Expenses	999,846	2,000,000	2,350,000
2212102	Electricity, Water & Sewage	2,002,133	4,000,000	5,000,000
2212103	Rents and Rates	82,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	7,741,000	8,500,000	9,500,000
2213102	Maintenance of Vehicles	1,900,131	3,000,000	4,000,000





## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214101	Maintenance of Buildings and Facilities	1,366,069	1,500,000	1,500,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	167,195	350,000	350,000
2215101	Conferences, Workshop and Seminars	470,829	500,000	500,000
2216102	Stationery	1,187,325	2,000,000	2,500,000
2216103	Miscellaneous Office Expenses	993,499	1,000,000	1,000,000
2216106	Official Entert. & Hotel Accommodation	836,760	1,000,000	1,500,000
2216107	Printing Expenses	655,658	700,000	1,500,000
2216109	Advertisements and Publications	489,980	1,000,000	1,000,000
2218101	Drugs, Dressing and Medical Supplies	0	4,500,000	2,000,000
2218104	Uniforms and Protective Clothing	0	500,000	1,500,000
2219101	Library	0	500,000	350,000
2219102	Training	1,104,470	3,000,000	1,700,000
2621101	Contribution to International Org.	0	150,000	150,000
3112117	Office Equipment	482,000	500,000	1,000,000
3112118	Furniture and Fittings	1,680,786	1,000,000	1,000,000
<b>0311</b>	<b>Court Management</b>	<b>484,434</b>	<b>5,775,000</b>	<b>7,100,000</b>
<b>031101</b>	<b>Case Management</b>	<b>384,434</b>	<b>3,175,000</b>	<b>4,500,000</b>
2211101	Travel Expenses	0	800,000	800,000
2212101	Telecommunication Expenses	24,934	50,000	50,000
2212102	Electricity, Water & Sewage	85,000	100,000	75,000
2213101	Purchase of Fuel and Lubricants	200,000	500,000	1,500,000
2213102	Maintenance of Vehicles	0	50,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214103	Maintenance of Furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	49,500	50,000	50,000
2216103	Miscellaneous Office Expenses	0	50,000	0
2216106	Official Entert. & Hotel Accommodation	15,000	50,000	0
2216107	Printing Expenses	10,000	50,000	50,000
2219101	Library	0	50,000	50,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	0	500,000	500,000
3112118	Furniture and Fittings	0	500,000	500,000
<b>031102</b>	<b>Alternative Dispute Resolution</b>	<b>100,000</b>	<b>2,450,000</b>	<b>2,450,000</b>
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2219102	Training	100,000	2,250,000	2,250,000
<b>031103</b>	<b>Humans Rights Division</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>
2215101	Conferences, Workshop and Seminars	0	150,000	150,000
<b>0312</b>	<b>Access to Judiciary System</b>	<b>909,338</b>	<b>2,375,000</b>	<b>3,925,000</b>
<b>031201</b>	<b>Decentralization of Courts</b>	<b>909,338</b>	<b>2,375,000</b>	<b>3,925,000</b>
2211101	Travel Expenses	0	500,000	500,000
2212101	Telecommunication Expenses	171,978	100,000	100,000
2212102	Electricity, Water & Sewage	85,000	100,000	100,000
2213101	Purchase of Fuel and Lubricants	353,000	500,000	1,500,000



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2213102	Maintenance of Vehicles	0	100,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214103	Maintenance of Furniture	0	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	120,000	100,000	100,000
2216103	Miscellaneous Office Expenses	0	100,000	250,000
2216106	Official Entert. & Hotel Accommodation	99,360	50,000	50,000
2216107	Printing Expenses	50,000	50,000	50,000
2219101	Library	0	100,000	100,000
2219102	Training	30,000	250,000	250,000
3112117	Office Equipment	0	250,000	250,000
<b>0313</b>	<b>Indigenization of Judiciary</b>	<b>1,458,000</b>	<b>2,350,000</b>	<b>2,950,000</b>
<b>031301</b>	<b>Indigenization of Judiciary</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2219102	Training	0	50,000	50,000
<b>031302</b>	<b>Capacity Building Programme</b>	<b>1,458,000</b>	<b>2,250,000</b>	<b>2,850,000</b>
2211101	Travel Expenses	112,500	250,000	200,000
2212101	Telecommunication Expenses	123,500	50,000	50,000
2212102	Electricity, Water & Sewage	85,000	250,000	200,000
2213101	Purchase of Fuel and Lubricants	660,000	500,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	147,000	50,000	50,000
2216103	Miscellaneous Office Expenses	130,000	50,000	250,000
2216106	Official Entert. & Hotel Accommodation	100,000	50,000	50,000
2216107	Printing Expenses	50,000	50,000	50,000
2219101	Library	0	50,000	50,000
2219102	Training	0	500,000	500,000
3112117	Office Equipment	0	200,000	200,000
3112118	Furniture and Fittings	50,000	200,000	200,000
<b>04</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>388,201,564</b>	<b>118,666,170</b>	<b>240,587,542</b>
<b>0401</b>	<b>Strategy, Policy and Management</b>	<b>25,656,107</b>	<b>86,013,475</b>	<b>36,061,603</b>
<b>040101</b>	<b>General Administration</b>	<b>25,656,107</b>	<b>86,013,475</b>	<b>36,061,603</b>
2111101	Basic Salary	6,501,907	7,786,374	8,995,222
2111204	Allowances	8,120,700	66,194,186	14,481,820
2211101	Travel Expenses	882,000	1,000,000	1,150,000
2212101	Telecommunication Expenses	287,000	308,000	380,000
2212102	Electricity, Water & Sewage	1,000,000	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	2,100,000	2,205,000	2,205,000
2213102	Maintenance of Vehicles	840,000	882,000	982,000
2214101	Maintenance of Buildings and Facilities	675,000	690,000	800,000
2214103	Maintenance of Furniture	95,000	100,000	100,000
2214104	Maintenance of Equipment	280,000	280,000	280,000
2216101	Purchase of Small Office Equipment	175,000	175,000	175,000



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	374,167	435,000	495,000
2216103	Miscellaneous Office Expenses	60,000	300,000	359,646
2216105	Maintenance of Website	315,000	360,000	360,000
2216107	Printing Expenses	630,000	680,000	680,000
2216109	Advertisements and Publications	219,000	250,000	250,000
2217101	Consultancy	450,000	475,000	475,000
2218104	Uniforms and Protective Clothing	212,500	275,625	275,625
2219101	Library	55,500	85,000	85,000
2219102	Training	525,000	551,250	551,250
2221108	Insurance	1,525,000	1,525,000	1,525,000
3112117	Office Equipment	200,000	206,040	206,040
3112118	Furniture and Fittings	133,333	250,000	250,000
<b>0411</b>	<b>Election Management</b>	<b>362,545,457</b>	<b>32,652,695</b>	<b>204,525,939</b>
<b>041102</b>	<b>Voter Registration</b>	<b>203,685,320</b>	<b>0</b>	<b>0</b>
2111204	Allowances	22,570,300	0	0
2211101	Travel Expenses	13,013,410	0	0
2213101	Purchase of Fuel and Lubricants	477,300	0	0
2216102	Stationery	3,383,750	0	0
2219102	Training	13,602,840	0	0
3112120	Application Software Systems and Licenses	150,637,720	0	0
<b>041103</b>	<b>Presidential Election</b>	<b>158,860,137</b>	<b>0</b>	<b>0</b>
2111204	Allowances	88,830,177	0	0
2211101	Travel Expenses	27,981,790	0	0
2213101	Purchase of Fuel and Lubricants	2,678,845	0	0
2216102	Stationery	21,649,325	0	0
2216103	Miscellaneous Office Expenses	6,932,000	0	0
2219102	Training	10,788,000	0	0
<b>041104</b>	<b>National Assembly Election</b>	<b>0</b>	<b>32,652,695</b>	<b>0</b>
2211101	Travel Expenses	0	3,315,200	0
2213101	Purchase of Fuel and Lubricants	0	2,253,845	0
2216102	Stationery	0	11,295,650	0
2219102	Training	0	15,788,000	0
<b>041106</b>	<b>Other Elections</b>	<b>0</b>	<b>0</b>	<b>204,525,939</b>
2111204	Allowances	0	0	121,346,000
2211101	Travel Expenses	0	0	4,560,000
2213101	Purchase of Fuel and Lubricants	0	0	10,212,000
2216103	Miscellaneous Office Expenses	0	0	27,823,000
2219102	Training	0	0	40,584,939
<b>05</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>10,574,196</b>	<b>11,205,544</b>	<b>13,705,558</b>
<b>0501</b>	<b>Strategy, Policy and Management</b>	<b>7,678,451</b>	<b>8,185,297</b>	<b>10,676,558</b>
<b>050101</b>	<b>General Administration</b>	<b>7,678,451</b>	<b>8,185,297</b>	<b>10,676,558</b>
2111101	Basic Salary	2,339,996	3,024,655	3,233,077
2111204	Allowances	1,756,009	1,390,642	1,383,481
2211101	Travel Expenses	390,761	1,550,000	1,700,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212101	Telecommunication Expenses	0	875,000	1,000,000
2212102	Electricity, Water & Sewage	0	115,000	120,000
2213102	Maintenance of Vehicles	256,665	250,000	300,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216103	Miscellaneous Office Expenses	219,020	230,000	240,000
2216109	Advertisements and Publications	0	0	300,000
2221112	Expenses of Committees	416,000	500,000	500,000
2622101	Contribution to International Org -Capital	0	250,000	250,000
3112101	Vehicles	2,300,000	0	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	1,150,000
<b>0511</b>	<b>Public Service Administration</b>	<b>2,895,745</b>	<b>3,020,247</b>	<b>3,029,000</b>
<b>051101</b>	<b>Public Service Human Resource Management</b>	<b>2,895,745</b>	<b>3,020,247</b>	<b>3,029,000</b>
2211101	Travel Expenses	143,164	0	0
2212101	Telecommunication Expenses	240,456	0	0
2213101	Purchase of Fuel and Lubricants	595,650	598,365	650,000
2214101	Maintenance of Buildings and Facilities	74,750	50,000	50,000
2214104	Maintenance of Equipment	48,400	75,000	10,000
2216101	Purchase of Small Office Equipment	296,015	300,000	300,000
2216102	Stationery	240,515	250,000	250,000
2216103	Miscellaneous Office Expenses	209,885	215,000	220,000
2216107	Printing Expenses	25,000	100,000	100,000
2218104	Uniforms and Protective Clothing	0	60,000	10,000
2219102	Training	499,750	871,882	889,000
2622101	Contribution to International Org -Capital	102,060	0	0
3112117	Office Equipment	128,100	300,000	300,000
3112118	Furniture and Fittings	292,000	200,000	250,000
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>	<b>81,884,219</b>	<b>186,466,928</b>	<b>212,890,915</b>
<b>0601</b>	<b>Strategy, Policy and Management</b>	<b>72,848,079</b>	<b>149,784,193</b>	<b>169,142,130</b>
<b>060101</b>	<b>General Administration</b>	<b>72,848,079</b>	<b>149,784,193</b>	<b>169,142,130</b>
2111101	Basic Salary	20,932,282	34,877,748	53,841,087
2111204	Allowances	0	144,000	175,000
2111209	Responsibility Allowance	10,447,000	17,904,000	18,672,000
2111210	Basic Car Allowance	2,493,500	7,092,000	7,878,000
2111211	Residential Allowance	2,472,000	4,500,000	4,572,000
2111212	Transport Allowance	1,830,000	2,460,000	2,580,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	730,000	1,428,000	1,716,000
2111222	Special Allowance	9,861,600	16,548,000	17,250,000
2111241	Professional/ Non Practicing Allowance	1,894,250	5,010,000	5,058,000
2111256	Allowance to Board Members	330,000	660,000	660,000
2111267	Overtime Allowance	2,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	1,719,500	1,980,000	1,980,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2111273	House Rent/ Lodging Allowance	180,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	469,500	570,000	570,000
2111280	Revolving Loan Scheme	9,000,000	25,000,000	20,000,000
2211101	Travel Expenses	3,950,287	6,480,245	9,456,975
2212101	Telecommunication Expenses	196,583	1,257,500	925,000
2212102	Electricity, Water & Sewage	91,819	2,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	39,900	1,092,000	581,620
2213102	Maintenance of Vehicles	591,400	300,000	1,540,000
2214101	Maintenance of Buildings and Facilities	26,750	500,000	500,000
2214104	Maintenance of Equipment	99,778	600,000	800,000
2215101	Conferences, Workshop and Seminars	0	1,825,000	1,560,000
2216102	Stationery	340,550	612,000	312,000
2216103	Miscellaneous Office Expenses	420,825	312,500	470,600
2216105	Maintenance of Website	15,035	30,000	50,000
2216106	Official Entert. & Hotel Accommodation	100,750	500,000	500,000
2216107	Printing Expenses	37,950	375,000	390,000
2216109	Advertisements and Publications	0	100,000	100,000
2217101	Consultancy	0	2,000,000	2,000,000
2218104	Uniforms and Protective Clothing	86,850	300,000	515,500
2219102	Training	1,476,279	2,631,500	2,600,000
2221101	Food and Food Services	404,241	2,200,000	1,500,000
2511107	NAO Health Insurance Scheme	2,000,000	5,000,000	4,000,000
2621101	Contribution to International Org.	0	409,200	439,200
2711101	General Pensions Benefits	0	1,165,500	1,529,148
2821104	Contribution to Local Organizations	0	142,000	142,000
3112117	Office Equipment	607,450	750,000	750,000
3112118	Furniture and Fittings	0	750,000	750,000
<b>0611</b>	<b>External Audit Service</b>	<b>9,036,139</b>	<b>36,682,735</b>	<b>43,748,785</b>
<b>061101</b>	<b>Regularity Audit</b>	<b>6,481,276</b>	<b>28,634,088</b>	<b>36,654,387</b>
2211101	Travel Expenses	3,505,324	18,032,588	22,551,247
2212101	Telecommunication Expenses	357,537	0	0
2213101	Purchase of Fuel and Lubricants	672,738	1,092,000	1,386,940
2214104	Maintenance of Equipment	1,800	0	0
2215101	Conferences, Workshop and Seminars	0	2,220,000	3,720,000
2216102	Stationery	134,650	612,000	744,000
2216103	Miscellaneous Office Expenses	515,503	750,000	1,122,200
2216107	Printing Expenses	95,000	900,000	930,000
2219102	Training	1,198,725	5,027,500	6,200,000
<b>061102</b>	<b>Performance Audit</b>	<b>2,554,863</b>	<b>8,048,647</b>	<b>7,094,398</b>
2211101	Travel Expenses	1,968,713	5,508,147	4,364,758
2212101	Telecommunication Expenses	80,100	0	0
2213101	Purchase of Fuel and Lubricants	500	155,000	268,440
2215101	Conferences, Workshop and Seminars	0	395,000	720,000
2216102	Stationery	65,550	153,000	144,000
2216103	Miscellaneous Office Expenses	60,000	187,500	217,200
2216107	Printing Expenses	75,000	225,000	180,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2219102	Training	305,000	1,425,000	1,200,000
<b>07</b>	<b>MINISTRY OF DEFENCE</b>	<b>736,128,780</b>	<b>828,681,672</b>	<b>825,291,269</b>
<b>0701</b>	<b>Strategy, Policy and Management</b>	<b>26,649,697</b>	<b>31,314,786</b>	<b>26,448,165</b>
<b>070101</b>	<b>General Administration</b>	<b>24,649,697</b>	<b>29,314,786</b>	<b>24,448,165</b>
2111101	Basic Salary	3,829,030	9,601,730	5,149,728
2111204	Allowances	3,056,785	3,594,721	3,325,437
2211101	Travel Expenses	4,227,520	1,738,935	1,840,000
2212101	Telecommunication Expenses	223,989	585,000	615,000
2212102	Electricity, Water & Sewage	120,000	700,000	700,000
2212103	Rents and Rates	1,640,000	4,240,000	4,240,000
2213101	Purchase of Fuel and Lubricants	1,500,000	1,800,000	2,000,000
2213102	Maintenance of Vehicles	646,628	720,000	750,000
2214101	Maintenance of Buildings and Facilities	5,380,255	1,800,000	1,800,000
2214104	Maintenance of Equipment	75,200	180,000	200,000
2215101	Conferences, Workshop and Seminars	496,300	0	500,000
2216102	Stationery	283,976	180,000	190,000
2216103	Miscellaneous Office Expenses	400,000	360,000	300,000
2216105	Maintenance of Website	0	100,000	0
2216106	Official Entert. & Hotel Accommodation	39,000	90,000	90,000
2216107	Printing Expenses	42,000	72,000	65,000
2216109	Advertisements and Publications	21,960	95,400	97,000
2217101	Consultancy	0	279,000	250,000
2218101	Drugs, Dressing and Medical Supplies	499,090	180,000	200,000
2218104	Uniforms and Protective Clothing	62,300	0	150,000
2219102	Training	481,133	450,000	250,000
2221112	Expenses of Committees	216,600	300,000	250,000
2221148	National Security Operations	300,000	207,000	215,000
2221149	Special Services Expenses	250,000	286,000	286,000
2621101	Contribution to International Org.	11,419	135,000	135,000
3112117	Office Equipment	438,063	0	200,000
3112118	Furniture and Fittings	270,900	900,000	300,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	137,550	720,000	350,000
<b>070102</b>	<b>JOC Operations</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	2,000,000	2,000,000	2,000,000
<b>0711</b>	<b>National Defence Security</b>	<b>709,479,083</b>	<b>797,366,886</b>	<b>798,843,104</b>
<b>071102</b>	<b>Armed Forces Operations</b>	<b>672,620,980</b>	<b>759,570,320</b>	<b>762,382,789</b>
2111101	Basic Salary	214,094,171	272,543,743	302,318,531
2111204	Allowances	250,070,226	261,675,899	256,145,158
2211101	Travel Expenses	9,489,437	7,858,510	8,500,000
2212101	Telecommunication Expenses	2,503,127	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	26,249,948	27,562,500	27,140,625
2213101	Purchase of Fuel and Lubricants	12,163,971	10,000,000	11,500,000
2213102	Maintenance of Vehicles	2,533,650	3,675,000	3,858,750
2214101	Maintenance of Buildings and Facilities	0	0	551,250



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	765,600	811,125	812,150
2214107	Improvement and Maintenance of Parks	492,675	525,000	0
2214109	Purchase of Generator	1,500,000	1,575,000	1,553,750
2216102	Stationery	1,998,660	2,111,667	2,000,000
2216103	Miscellaneous Office Expenses	499,565	525,000	300,000
2216106	Official Entert. & Hotel Accommodation	1,231,980	1,050,000	1,050,000
2216107	Printing Expenses	465,000	551,250	498,000
2217101	Consultancy	0	275,625	278,212
2218101	Drugs, Dressing and Medical Supplies	2,969,250	5,000,000	5,000,000
2218104	Uniforms and Protective Clothing	1,611,519	6,000,000	6,000,000
2218113	Sporting Materials	999,450	972,000	972,000
2219102	Training	2,983,433	3,346,400	3,400,000
2221101	Food and Food Services	102,174,592	112,000,000	114,000,000
2221124	Operating Costs	0	20,000,000	5,000,000
2221149	Special Services Expenses	3,991,365	3,675,000	3,700,000
3112101	Vehicles	29,725,000	10,000,000	0
3112107	Medical and Hospital Equipment	2,297,800	2,477,538	2,601,415
3112117	Office Equipment	847,216	907,188	978,479
3112118	Furniture and Fittings	763,345	826,875	668,219
3112128	Musical Instruments	200,000	625,000	556,250
<b>071103</b>	<b>Army Operations</b>	<b>11,932,215</b>	<b>12,390,098</b>	<b>12,079,502</b>
2211101	Travel Expenses	1,999,511	2,500,000	2,500,000
2213101	Purchase of Fuel and Lubricants	4,991,211	5,000,000	5,125,000
2213102	Maintenance of Vehicles	1,438,674	1,575,000	1,553,750
2214104	Maintenance of Equipment	49,450	125,161	125,419
2216102	Stationery	740,560	422,428	423,249
2216103	Miscellaneous Office Expenses	127,589	156,198	164,007
2221149	Special Services Expenses	816,400	929,076	935,530
3112117	Office Equipment	921,745	931,885	752,547
3112118	Furniture and Fittings	847,075	750,350	500,000
<b>071104</b>	<b>Navy Operations</b>	<b>13,982,147</b>	<b>15,971,461</b>	<b>15,646,598</b>
2211101	Travel Expenses	1,984,834	2,500,000	2,500,000
2213101	Purchase of Fuel and Lubricants	5,972,661	5,000,000	5,000,000
2213102	Maintenance of Vehicles	982,600	1,038,912	1,090,857
2213103	Operation and Maintenance of Boats	2,892,025	5,500,000	5,500,000
2214104	Maintenance of Equipment	0	100,154	112,324
2216102	Stationery	463,063	245,621	245,621
2216103	Miscellaneous Office Expenses	398,500	420,000	100,000
2221149	Special Services Expenses	396,540	433,288	454,953
3112117	Office Equipment	538,425	359,350	350,000
3112118	Furniture and Fittings	353,500	374,136	292,843
<b>071105</b>	<b>National Republican Guard Operations</b>	<b>10,943,741</b>	<b>9,435,007</b>	<b>8,734,215</b>
2211101	Travel Expenses	3,253,138	1,333,250	1,340,000
2213101	Purchase of Fuel and Lubricants	2,999,926	3,000,000	3,000,000
2213102	Maintenance of Vehicles	977,578	1,050,000	1,102,500
2214104	Maintenance of Equipment	254,700	282,347	296,464



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	745,375	797,756	537,644
2216103	Miscellaneous Office Expenses	398,399	420,000	300,000
2221149	Special Services Expenses	644,415	743,554	780,732
3112117	Office Equipment	929,235	1,020,600	950,000
3112118	Furniture and Fittings	740,975	787,500	426,875
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>1,199,080,569</b>	<b>1,272,286,037</b>	<b>1,338,662,704</b>
<b>0801</b>	<b>Strategy, Policy and Management</b>	<b>50,543,550</b>	<b>33,946,501</b>	<b>21,925,348</b>
<b>080101</b>	<b>Administration and Finance</b>	<b>46,907,289</b>	<b>32,446,501</b>	<b>21,925,348</b>
2111101	Basic Salary	2,256,572	7,303,191	5,889,547
2111204	Allowances	3,781,472	4,442,051	3,517,651
2211101	Travel Expenses	2,145,788	1,800,000	1,800,000
2212101	Telecommunication Expenses	599,403	600,000	750,000
2212102	Electricity, Water & Sewage	19,975,749	2,400,000	1,800,000
2212103	Rents and Rates	1,475,000	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	5,129,500	1,991,000	2,150,000
2213102	Maintenance of Vehicles	791,288	900,000	1,000,000
2214101	Maintenance of Buildings and Facilities	121,323	50,000	50,000
2214104	Maintenance of Equipment	119,900	300,000	300,000
2215101	Conferences, Workshop and Seminars	0	457,150	457,150
2216102	Stationery	293,623	300,000	300,000
2216103	Miscellaneous Office Expenses	248,768	100,000	100,000
2216107	Printing Expenses	55,100	100,000	100,000
2216109	Advertisements and Publications	0	153,109	161,000
2217101	Consultancy	0	250,000	250,000
2219102	Training	0	750,000	250,000
2221106	Repatriation Expenses	0	4,500,000	500,000
2221124	Operating Costs	5,000,000	0	0
2511101	Subvention To Non-Fin Public Corp. OC	0	500,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	700,000	0
2621101	Contribution to International Org.	1,000,000	200,000	300,000
3112101	Vehicles	3,500,000	2,500,000	0
3112117	Office Equipment	140,230	250,000	250,000
3112118	Furniture and Fittings	146,575	100,000	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	127,000	300,000	300,000
<b>080102</b>	<b>Support to Refugee Crisis and Management</b>	<b>2,000,000</b>	<b>1,500,000</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	1,500,000	0
2511102	Subvention To Non-Fin Public Corp. PE	2,000,000	0	0
<b>080103</b>	<b>Monitoring</b>	<b>940,561</b>	<b>0</b>	<b>0</b>
2211101	Travel Expenses	472,682	0	0
2215101	Conferences, Workshop and Seminars	467,879	0	0
<b>080104</b>	<b>Training</b>	<b>695,700</b>	<b>0</b>	<b>0</b>
2219102	Training	695,700	0	0
<b>0811</b>	<b>Law Enforcement and Crime Prevention</b>	<b>618,053,975</b>	<b>654,794,525</b>	<b>708,683,717</b>





GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>081101</b>	<b>General Administration</b>	<b>618,053,975</b>	<b>654,094,525</b>	<b>707,683,717</b>
2111101	Basic Salary	227,539,953	308,784,562	362,119,488
2111204	Allowances	233,501,258	229,349,193	222,664,229
2211101	Travel Expenses	12,958,522	9,000,000	10,000,000
2212101	Telecommunication Expenses	499,950	800,000	1,200,000
2212102	Electricity, Water & Sewage	0	20,000,000	20,000,000
2212103	Rents and Rates	1,104,000	1,500,000	1,800,000
2213101	Purchase of Fuel and Lubricants	41,552,998	25,900,770	26,500,000
2213102	Maintenance of Vehicles	5,944,815	5,000,000	5,000,000
2214101	Maintenance of Buildings and Facilities	1,000,603	1,500,000	1,500,000
2214104	Maintenance of Equipment	335,700	150,000	300,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216101	Purchase of Small Office Equipment	799,969	1,000,000	1,000,000
2216102	Stationery	1,393,067	1,650,000	1,650,000
2216103	Miscellaneous Office Expenses	1,219,563	1,000,000	1,000,000
2216107	Printing Expenses	427,500	300,000	300,000
2218101	Drugs, Dressing and Medical Supplies	499,899	500,000	600,000
2218104	Uniforms and Protective Clothing	11,504,295	8,500,000	11,500,000
2218105	Arms and Ammunition	199,994	160,000	500,000
2218106	Specialized and Technical Materials	18,500,000	100,000	250,000
2219102	Training	1,019,450	1,500,000	1,500,000
2221101	Food and Food Services	39,718,947	33,400,000	35,400,000
2221117	Number Plates	(91,500)	0	0
2221149	Special Services Expenses	0	0	500,000
2821108	Medals and Insignias	125,000	150,000	150,000
3112101	Vehicles	13,000,000	0	0
3112117	Office Equipment	2,617,467	1,000,000	1,000,000
3112118	Furniture and Fittings	2,682,525	2,600,000	1,000,000
<b>081105</b>	<b>Road and Traffic Control Management</b>	<b>0</b>	<b>700,000</b>	<b>1,000,000</b>
3112112	Traffic Control Equipment	0	700,000	1,000,000
<b>0812</b>	<b>Migration and Border Management</b>	<b>145,389,802</b>	<b>150,940,527</b>	<b>164,342,260</b>
<b>081201</b>	<b>General Administration</b>	<b>17,668,238</b>	<b>24,232,323</b>	<b>27,714,260</b>
2111101	Basic Salary	5,471,078	10,045,123	12,589,260
2111204	Allowances	208,000	1,000,000	500,000
2211101	Travel Expenses	1,997,407	3,000,000	3,500,000
2212101	Telecommunication Expenses	499,486	500,000	500,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,000,000
2212103	Rents and Rates	429,000	657,200	450,000
2213101	Purchase of Fuel and Lubricants	3,000,000	3,500,000	3,700,000
2213102	Maintenance of Vehicles	768,095	800,000	1,000,000
2214101	Maintenance of Buildings and Facilities	248,303	250,000	250,000
2214104	Maintenance of Equipment	99,250	50,000	50,000
2215101	Conferences, Workshop and Seminars	93,500	50,000	50,000
2216101	Purchase of Small Office Equipment	200,000	200,000	50,000
2216102	Stationery	299,950	350,000	500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	199,775	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2218104	Uniforms and Protective Clothing	499,995	500,000	1,500,000
2219102	Training	1,500,000	1,500,000	1,600,000
2221101	Food and Food Services	30,000	30,000	100,000
2221106	Repatriation Expenses	50,000	50,000	100,000
2821108	Medals and Insignias	74,400	50,000	75,000
3112101	Vehicles	2,000,000	0	0
<b>081202</b>	<b>National and Non-national Identification and Documentation</b>	<b>55,472,622</b>	<b>42,949,446</b>	<b>46,220,750</b>
2111204	Allowances	52,294,400	40,009,446	43,256,000
2213101	Purchase of Fuel and Lubricants	1,130,000	1,165,000	1,165,000
2213102	Maintenance of Vehicles	271,530	300,000	300,000
2214101	Maintenance of Buildings and Facilities	126,150	150,000	150,000
2214104	Maintenance of Equipment	22,650	50,000	50,000
2216101	Purchase of Small Office Equipment	100,000	100,000	50,000
2216102	Stationery	199,500	100,000	100,000
2216103	Miscellaneous Office Expenses	100,000	100,000	100,000
2218104	Uniforms and Protective Clothing	350,000	350,000	350,000
2221101	Food and Food Services	30,000	50,000	50,000
2221106	Repatriation Expenses	50,000	50,000	50,000
3112117	Office Equipment	798,392	525,000	599,750
<b>081203</b>	<b>Support to Border Control and Monitoring Services</b>	<b>72,248,941</b>	<b>83,758,758</b>	<b>90,407,250</b>
2111101	Basic Salary	65,056,600	76,183,596	83,251,000
2111204	Allowances	4,771,291	5,295,162	4,876,250
2213101	Purchase of Fuel and Lubricants	1,130,000	1,130,000	1,130,000
2213102	Maintenance of Vehicles	296,040	300,000	300,000
2214101	Maintenance of Buildings and Facilities	135,510	150,000	150,000
2214104	Maintenance of Equipment	49,800	50,000	50,000
2216101	Purchase of Small Office Equipment	99,800	50,000	50,000
2216102	Stationery	200,000	50,000	50,000
2216103	Miscellaneous Office Expenses	100,000	100,000	100,000
2218104	Uniforms and Protective Clothing	350,000	350,000	350,000
2221101	Food and Food Services	28,900	50,000	50,000
2221106	Repatriation Expenses	31,000	50,000	50,000
<b>0813</b>	<b>Fire and Safety Management</b>	<b>128,073,296</b>	<b>155,071,023</b>	<b>156,557,047</b>
<b>081301</b>	<b>General Administration</b>	<b>103,722,583</b>	<b>122,056,482</b>	<b>127,082,359</b>
2111101	Basic Salary	55,783,005	76,827,123	82,379,101
2111204	Allowances	33,987,341	34,532,959	32,656,858
2211101	Travel Expenses	4,391,739	3,000,000	3,000,000
2212101	Telecommunication Expenses	298,909	400,000	400,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	2,367,190	2,500,000	2,500,000
2213102	Maintenance of Vehicles	400,440	500,000	400,000
2214101	Maintenance of Buildings and Facilities	88,180	100,000	100,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	100,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	58,765	100,000	100,000
2216101	Purchase of Small Office Equipment	98,900	100,000	100,000
2216102	Stationery	349,500	500,000	500,000
2216103	Miscellaneous Office Expenses	200,000	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	11,500	96,400	96,400
2218101	Drugs, Dressing and Medical Supplies	149,000	200,000	200,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2218106	Specialized and Technical Materials	100,000	100,000	100,000
2218108	Postage, Stamps and Courier Services	0	50,000	50,000
2219102	Training	687,961	750,000	700,000
2221101	Food and Food Services	99,755	100,000	100,000
3112101	Vehicles	1,638,500	0	1,500,000
3112118	Furniture and Fittings	0	50,000	50,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	400,000	250,000	250,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	2,511,897	0	0
<b>081302</b>	<b>Support to Fire and Rescue Services</b>	<b>24,350,713</b>	<b>33,014,541</b>	<b>29,474,688</b>
2111204	Allowances	13,680,789	23,539,853	20,000,000
2211101	Travel Expenses	987,500	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	5,110,760	6,000,000	6,000,000
2213102	Maintenance of Vehicles	2,656,303	900,000	900,000
2214104	Maintenance of Equipment	100,000	100,000	100,000
2216101	Purchase of Small Office Equipment	98,950	124,688	124,688
2218101	Drugs, Dressing and Medical Supplies	149,980	150,000	150,000
2218104	Uniforms and Protective Clothing	369,870	500,000	500,000
2218106	Specialized and Technical Materials	97,500	100,000	100,000
2221101	Food and Food Services	99,371	100,000	100,000
3111203	Construction Of Office Buildings	999,690	500,000	500,000
<b>0814</b>	<b>Custodial Rehabilitation and Administration</b>	<b>101,981,255</b>	<b>122,399,461</b>	<b>121,554,332</b>
<b>081401</b>	<b>General Administration</b>	<b>101,911,918</b>	<b>121,499,461</b>	<b>120,904,332</b>
2111101	Basic Salary	32,060,562	46,015,955	47,277,993
2111204	Allowances	31,026,540	28,536,406	27,944,339
2211101	Travel Expenses	1,680,916	1,500,000	1,500,000
2212101	Telecommunication Expenses	199,836	250,000	250,000
2212102	Electricity, Water & Sewage	0	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	3,000,000	4,000,000	4,500,000
2213102	Maintenance of Vehicles	630,028	945,000	945,000
2214101	Maintenance of Buildings and Facilities	999,875	1,500,000	1,500,000
2214104	Maintenance of Equipment	99,350	152,000	150,000
2216101	Purchase of Small Office Equipment	196,000	150,000	162,000
2216102	Stationery	299,740	225,000	225,000
2216103	Miscellaneous Office Expenses	195,980	250,000	300,000
2218101	Drugs, Dressing and Medical Supplies	499,715	900,000	500,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2218104	Uniforms and Protective Clothing	999,100	1,200,000	1,200,000
2218106	Specialized and Technical Materials	316,250	500,000	400,000
2218107	Agricultural Inputs	98,500	225,100	200,000
2219102	Training	446,584	450,000	150,000
2221101	Food and Food Services	27,032,311	26,500,000	27,500,000
3112101	Vehicles	1,975,130	6,500,000	4,500,000
3112118	Furniture and Fittings	155,500	200,000	200,000
<b>081402</b>	<b>Support to Juvenile Inmates Rehabilitation</b>	<b>69,338</b>	<b>150,000</b>	<b>150,000</b>
2219102	Training	69,338	150,000	150,000
<b>081403</b>	<b>Support to Adult Inmates and Rehabilitation</b>	<b>0</b>	<b>750,000</b>	<b>500,000</b>
2218104	Uniforms and Protective Clothing	0	750,000	500,000
<b>0815</b>	<b>Drug Law Enforcement</b>	<b>155,038,691</b>	<b>155,134,000</b>	<b>162,000,000</b>
<b>081501</b>	<b>Management of Drug Law Enforcement</b>	<b>155,038,691</b>	<b>155,134,000</b>	<b>162,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	155,134,000	58,085,700
2511102	Subvention To Non-Fin Public Corp. PE	155,038,691	0	103,914,300
<b>0816</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>
<b>081601</b>	<b>Gambia Commission for Refugee</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,000,000
<b>081602</b>	<b>Small Arms and Light Weapons</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,000,000
<b>081603</b>	<b>Private Security</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	600,000
<b>09</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>36,803,886</b>	<b>35,845,387</b>	<b>33,001,378</b>
<b>0901</b>	<b>Strategy, Policy and Management</b>	<b>16,403,886</b>	<b>15,445,387</b>	<b>11,581,378</b>
<b>090101</b>	<b>General Administration</b>	<b>16,403,886</b>	<b>15,445,387</b>	<b>11,581,378</b>
2111101	Basic Salary	2,100,327	2,870,173	3,451,635
2111204	Allowances	1,683,590	1,875,028	1,979,743
2211101	Travel Expenses	3,958,128	1,963,056	2,000,000
2212101	Telecommunication Expenses	418,935	520,630	400,000
2212102	Electricity, Water & Sewage	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	900,000	875,000	950,000
2213102	Maintenance of Vehicles	137,275	112,500	150,000
2214101	Maintenance of Buildings and Facilities	148,100	405,000	405,000
2214104	Maintenance of Equipment	97,430	25,000	50,000
2215101	Conferences, Workshop and Seminars	0	60,000	60,000
2216101	Purchase of Small Office Equipment	36,995	0	75,000
2216102	Stationery	249,750	250,000	50,000
2216103	Miscellaneous Office Expenses	617,467	300,000	100,000
2216105	Maintenance of Website	0	0	50,000
2216106	Official Entert. & Hotel Accommodation	276,600	38,000	125,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2216107	Printing Expenses	29,000	0	35,000
2216109	Advertisements and Publications	32,025	35,000	25,000
2218104	Uniforms and Protective Clothing	79,500	0	0
2219102	Training	1,447,000	700,000	500,000
2621101	Contribution to International Org.	111,910	0	0
2821104	Contribution to Local Organizations	300,000	0	500,000
3112101	Vehicles	2,880,000	5,000,000	0
3112117	Office Equipment	899,855	249,000	500,000
3112118	Furniture and Fittings	0	117,000	125,000
<b>0911</b>	<b>Sustainable Tourism Management</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>10,710,000</b>
<b>091102</b>	<b>Tourism Hospitality Management</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>10,710,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	10,200,000	10,200,000	10,710,000
<b>0912</b>	<b>Arts and culture Management</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>10,710,000</b>
<b>091201</b>	<b>Preservation, Promotion and Development of Arts and Culture</b>	<b>10,200,000</b>	<b>10,200,000</b>	<b>10,710,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	10,200,000	10,200,000	10,710,000
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>758,026,206</b>	<b>1,050,025,533</b>	<b>996,766,204</b>
<b>1001</b>	<b>Strategy, Policy and Management</b>	<b>91,012,834</b>	<b>129,921,481</b>	<b>82,954,747</b>
<b>100101</b>	<b>General Administration</b>	<b>91,012,834</b>	<b>129,921,481</b>	<b>82,954,747</b>
2111101	Basic Salary	8,671,708	10,521,360	15,197,257
2111204	Allowances	18,495,324	19,250,121	9,257,490
2211101	Travel Expenses	27,320,555	8,500,000	9,500,000
2211107	Movement of Diplomatic Staff	0	15,000,000	15,500,000
2212101	Telecommunication Expenses	2,773,036	400,000	1,000,000
2212102	Electricity, Water & Sewage	8,054	2,000,000	2,200,000
2212103	Rents and Rates	350,000	350,000	450,000
2213101	Purchase of Fuel and Lubricants	4,626,000	3,000,000	3,200,000
2213102	Maintenance of Vehicles	993,079	500,000	1,000,000
2214101	Maintenance of Buildings and Facilities	938,217	500,000	500,000
2214104	Maintenance of Equipment	8,625	50,000	100,000
2215101	Conferences, Workshop and Seminars	30,500	500,000	500,000
2216102	Stationery	554,880	600,000	600,000
2216103	Miscellaneous Office Expenses	630,172	400,000	400,000
2216106	Official Entert. & Hotel Accommodation	1,264,985	1,500,000	1,500,000
2216107	Printing Expenses	174,400	400,000	400,000
2216109	Advertisements and Publications	46,808	100,000	100,000
2218104	Uniforms and Protective Clothing	0	100,000	200,000
2219102	Training	849,212	500,000	500,000
2221111	Fees and Handling Charges	824,804	4,000,000	1,000,000
2221182	Social Expenses	0	500,000	500,000
2621101	Contribution to International Org.	0	50,500,000	7,000,000
2821104	Contribution to Local Organizations	12,000,000	10,000,000	10,000,000
2821106	Welfare of Gambians	0	0	1,000,000
3112117	Office Equipment	10,452,477	200,000	200,000
3112118	Furniture and Fittings	0	250,000	500,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	300,000	500,000
3112121	Motorbikes and Bicycles	0	0	150,000
<b>1011</b>	<b>Embassy Management</b>	<b>667,013,372</b>	<b>919,354,052</b>	<b>911,561,457</b>
<b>101111</b>	<b>High Commission London</b>	<b>27,526,022</b>	<b>35,802,595</b>	<b>36,051,180</b>
2111101	Basic Salary	7,118,949	13,185,516	14,082,276
2111201	Medical Services to Personnel	50,184	500,000	500,000
2111202	School Fees Allowance	0	300,000	300,000
2111204	Allowances	1,378,496	2,145,200	1,400,000
2111205	Exchange Concession Allowance (ECA)	8,651,256	11,646,879	10,315,404
2211101	Travel Expenses	488,970	75,000	550,000
2212101	Telecommunication Expenses	783,951	300,000	330,000
2212102	Electricity, Water & Sewage	469,135	700,000	770,000
2212103	Rents and Rates	4,712,493	4,285,000	4,713,500
2213101	Purchase of Fuel and Lubricants	144,091	400,000	440,000
2213102	Maintenance of Vehicles	188,972	200,000	200,000
2214101	Maintenance of Buildings and Facilities	899,527	200,000	200,000
2214104	Maintenance of Equipment	21,766	0	100,000
2216102	Stationery	194,416	100,000	200,000
2216103	Miscellaneous Office Expenses	168,007	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	52,086	100,000	100,000
2221108	Insurance	993,416	1,000,000	1,000,000
2221109	Bank Charges and Bank Related Costs	149,062	150,000	150,000
2221111	Fees and Handling Charges	277,226	115,000	300,000
2821106	Welfare of Gambians	20,247	50,000	100,000
3112117	Office Equipment	287,361	100,000	100,000
3112118	Furniture and Fittings	476,412	50,000	100,000
<b>101112</b>	<b>High Commission Dakar</b>	<b>28,590,261</b>	<b>36,432,134</b>	<b>35,193,029</b>
2111101	Basic Salary	3,390,231	4,386,031	5,364,041
2111201	Medical Services to Personnel	343,109	900,000	900,000
2111202	School Fees Allowance	135,119	170,000	170,000
2111204	Allowances	708,466	4,812,500	2,400,000
2111205	Exchange Concession Allowance (ECA)	16,999,999	18,770,463	17,438,988
2121101	Social Security Contribution	(961)	0	0
2211101	Travel Expenses	476,943	400,000	700,000
2212101	Telecommunication Expenses	286,854	400,000	500,000
2212102	Electricity, Water & Sewage	518,665	550,000	600,000
2212103	Rents and Rates	2,780,777	2,758,140	4,000,000
2213101	Purchase of Fuel and Lubricants	597,249	600,000	650,000
2213102	Maintenance of Vehicles	295,071	300,000	300,000
2214101	Maintenance of Buildings and Facilities	399,734	400,000	400,000
2214104	Maintenance of Equipment	140,442	200,000	100,000
2216102	Stationery	184,446	200,000	200,000
2216103	Miscellaneous Office Expenses	147,368	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	99,026	100,000	100,000
2221108	Insurance	469,763	500,000	400,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2221109	Bank Charges and Bank Related Costs	33,720	35,000	50,000
2821106	Welfare of Gambians	189,808	400,000	420,000
3112117	Office Equipment	198,112	200,000	200,000
3112118	Furniture and Fittings	196,319	200,000	200,000
<b>101113</b>	<b>High Commission Freetown</b>	<b>16,884,589</b>	<b>27,978,616</b>	<b>25,282,547</b>
2111101	Basic Salary	1,101,240	3,521,990	3,600,000
2111201	Medical Services to Personnel	210,000	300,000	300,000
2111202	School Fees Allowance	44,468	280,000	280,000
2111204	Allowances	515,598	6,250,602	4,350,602
2111205	Exchange Concession Allowance (ECA)	8,852,803	10,614,272	9,282,797
2121101	Social Security Contribution	70,523	69,148	69,148
2211101	Travel Expenses	286,450	300,000	450,000
2212101	Telecommunication Expenses	248,483	200,000	200,000
2212102	Electricity, Water & Sewage	240,334	400,000	400,000
2212103	Rents and Rates	2,451,505	3,992,604	4,700,000
2213101	Purchase of Fuel and Lubricants	395,510	400,000	450,000
2213102	Maintenance of Vehicles	288,242	300,000	250,000
2214101	Maintenance of Buildings and Facilities	384,318	400,000	100,000
2214104	Maintenance of Equipment	87,757	100,000	100,000
2216102	Stationery	30,991	50,000	50,000
2216103	Miscellaneous Office Expenses	127,090	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	35,233	50,000	0
2218104	Uniforms and Protective Clothing	24,452	50,000	50,000
2221108	Insurance	149,681	200,000	200,000
2221109	Bank Charges and Bank Related Costs	49,859	50,000	50,000
2821106	Welfare of Gambians	68,192	100,000	100,000
3112117	Office Equipment	215,653	100,000	100,000
3112118	Furniture and Fittings	1,006,206	100,000	100,000
<b>101114</b>	<b>High Commission Abuja</b>	<b>28,926,622</b>	<b>36,704,429</b>	<b>39,553,208</b>
2111101	Basic Salary	1,561,277	3,841,398	4,019,408
2111201	Medical Services to Personnel	368,061	1,500,000	1,500,000
2111202	School Fees Allowance	1,429,410	2,315,000	2,315,000
2111204	Allowances	2,279,035	3,251,156	3,000,000
2111205	Exchange Concession Allowance (ECA)	14,354,149	14,400,275	13,068,800
2121101	Social Security Contribution	178,368	350,000	350,000
2211101	Travel Expenses	570,957	2,751,600	1,500,000
2212101	Telecommunication Expenses	95,463	200,000	400,000
2212102	Electricity, Water & Sewage	261,018	300,000	450,000
2212103	Rents and Rates	6,157,377	6,500,000	7,500,000
2213101	Purchase of Fuel and Lubricants	441,594	100,000	350,000
2213102	Maintenance of Vehicles	213,640	75,000	75,000
2214101	Maintenance of Buildings and Facilities	111,209	50,000	50,000
2214104	Maintenance of Equipment	102,502	75,000	50,000
2216102	Stationery	83,634	50,000	250,000
2216103	Miscellaneous Office Expenses	156,915	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	94,392	100,000	200,000
2221108	Insurance	100,458	300,000	300,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2221109	Bank Charges and Bank Related Costs	28,774	20,000	75,000
2821106	Welfare of Gambians	80,528	175,000	200,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	165,971	100,000	500,000
3112118	Furniture and Fittings	91,890	100,000	300,000
<b>101115</b>	<b>Embassy Brussels</b>	<b>53,486,677</b>	<b>64,495,650</b>	<b>62,576,550</b>
2111101	Basic Salary	9,257,214	15,209,710	16,187,720
2111201	Medical Services to Personnel	861,088	1,300,000	1,300,000
2111202	School Fees Allowance	10,932,547	14,500,000	14,500,000
2111204	Allowances	279,048	3,215,100	2,100,000
2111205	Exchange Concession Allowance (ECA)	13,036,098	16,386,186	15,054,711
2121101	Social Security Contribution	1,224,894	1,900,000	1,900,000
2211101	Travel Expenses	611,691	1,100,000	1,650,000
2212101	Telecommunication Expenses	638,445	1,200,000	1,000,000
2212102	Electricity, Water & Sewage	731,851	1,000,000	1,000,000
2212103	Rents and Rates	8,158,225	4,439,654	4,883,619
2213101	Purchase of Fuel and Lubricants	337,592	650,000	665,000
2213102	Maintenance of Vehicles	282,672	300,000	100,000
2214101	Maintenance of Buildings and Facilities	199,996	275,000	100,000
2214104	Maintenance of Equipment	84,031	90,000	50,000
2216102	Stationery	236,445	350,000	200,000
2216103	Miscellaneous Office Expenses	117,096	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	136,734	55,000	60,500
2217101	Consultancy	123,067	250,000	0
2221105	VIP Lounge Charges	149,995	150,000	150,000
2221108	Insurance	847,137	1,200,000	700,000
2221109	Bank Charges and Bank Related Costs	320,489	200,000	75,000
2221111	Fees and Handling Charges	170,876	75,000	75,000
2621101	Contribution to International Org.	1,156,237	100,000	500,000
2821106	Welfare of Gambians	99,053	200,000	75,000
3112101	Vehicles	2,998,502	0	0
3112117	Office Equipment	297,260	100,000	75,000
3112118	Furniture and Fittings	198,393	100,000	75,000
<b>101116</b>	<b>Embassy Riyadh</b>	<b>25,027,547</b>	<b>32,831,003</b>	<b>31,353,633</b>
2111101	Basic Salary	6,457,673	7,589,049	8,567,059
2111201	Medical Services to Personnel	1,054,715	1,629,349	1,629,349
2111202	School Fees Allowance	578,233	2,083,615	2,083,615
2111204	Allowances	330,069	3,518,200	3,618,067
2111205	Exchange Concession Allowance (ECA)	7,645,334	9,220,354	8,588,879
2121101	Social Security Contribution	102,013	216,664	216,664
2211101	Travel Expenses	746,921	500,000	700,000
2212101	Telecommunication Expenses	333,730	200,000	300,000
2212102	Electricity, Water & Sewage	871,449	400,000	1,000,000
2212103	Rents and Rates	4,788,769	5,523,772	3,000,000
2213101	Purchase of Fuel and Lubricants	415,939	350,000	400,000
2213102	Maintenance of Vehicles	764,300	200,000	350,000
2214101	Maintenance of Buildings and Facilities	93,864	200,000	50,000





GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	6,584	100,000	50,000
2216102	Stationery	174,068	100,000	100,000
2216103	Miscellaneous Office Expenses	273,829	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	79,677	100,000	50,000
2221108	Insurance	64,083	250,000	250,000
2221109	Bank Charges and Bank Related Costs	11,053	50,000	50,000
2821106	Welfare of Gambians	0	100,000	100,000
3112117	Office Equipment	102,576	150,000	100,000
3112118	Furniture and Fittings	132,666	150,000	50,000
<b>101117</b>	<b>Embassy Washington</b>	<b>36,738,719</b>	<b>31,545,958</b>	<b>40,034,897</b>
2111101	Basic Salary	9,928,118	6,540,903	7,518,913
2111201	Medical Services to Personnel	475,963	874,501	874,501
2111202	School Fees Allowance	0	300,000	300,000
2111204	Allowances	1,086,671	3,421,100	3,190,308
2111205	Exchange Concession Allowance (ECA)	12,547,700	13,531,475	14,200,000
2121101	Social Security Contribution	199,947	201,175	201,175
2211101	Travel Expenses	114,831	100,000	400,000
2212101	Telecommunication Expenses	667,516	150,000	500,000
2212102	Electricity, Water & Sewage	440,608	300,000	800,000
2212103	Rents and Rates	9,164,445	4,626,804	9,500,000
2213101	Purchase of Fuel and Lubricants	282,141	400,000	600,000
2213102	Maintenance of Vehicles	186,918	250,000	350,000
2214101	Maintenance of Buildings and Facilities	67,223	0	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	66,966	50,000	100,000
2216103	Miscellaneous Office Expenses	1,787	75,000	150,000
2216106	Official Entert. & Hotel Accommodation	44,641	50,000	100,000
2221108	Insurance	1,156,132	250,000	500,000
2221109	Bank Charges and Bank Related Costs	17,789	175,000	350,000
2821106	Welfare of Gambians	0	150,000	50,000
3112117	Office Equipment	0	50,000	100,000
3112118	Furniture and Fittings	289,323	50,000	100,000
<b>101118</b>	<b>Mission to The United Nations</b>	<b>33,213,442</b>	<b>57,966,875</b>	<b>63,403,686</b>
2111101	Basic Salary	8,276,079	11,575,676	11,553,686
2111201	Medical Services to Personnel	456,733	1,000,000	1,000,000
2111202	School Fees Allowance	0	100,000	100,000
2111204	Allowances	1,086,853	5,258,421	5,000,000
2111205	Exchange Concession Allowance (ECA)	9,951,731	12,631,475	11,800,000
2121101	Social Security Contribution	222,942	450,000	450,000
2211101	Travel Expenses	400,000	500,000	500,000
2212101	Telecommunication Expenses	549,930	500,000	900,000
2212102	Electricity, Water & Sewage	363,449	600,000	800,000
2212103	Rents and Rates	5,034,692	21,150,403	22,000,000
2213101	Purchase of Fuel and Lubricants	659,309	700,000	600,000
2213102	Maintenance of Vehicles	379,880	300,000	200,000
2214101	Maintenance of Buildings and Facilities	236,410	500,000	200,000
2214104	Maintenance of Equipment	21,841	200,000	100,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	198,527	200,000	350,000
2216103	Miscellaneous Office Expenses	349,795	300,000	400,000
2216106	Official Entert. & Hotel Accommodation	146,915	100,000	650,000
2221108	Insurance	418,933	500,000	850,000
2221109	Bank Charges and Bank Related Costs	149,949	150,000	350,000
2221111	Fees and Handling Charges	1,671,340	900,900	1,500,000
2621101	Contribution to International Org.	1,320,565	0	0
2821106	Welfare of Gambians	176,888	100,000	100,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	348,873	150,000	400,000
3112118	Furniture and Fittings	791,810	100,000	600,000
<b>101119</b>	<b>Embassy Paris</b>	<b>52,750,942</b>	<b>65,631,759</b>	<b>64,604,958</b>
2111101	Basic Salary	12,130,315	13,029,709	13,007,719
2111201	Medical Services to Personnel	2,453,319	2,500,000	2,500,000
2111202	School Fees Allowance	2,038,586	3,000,000	3,000,000
2111204	Allowances	1,056,272	6,634,892	6,634,892
2111205	Exchange Concession Allowance (ECA)	8,960,335	10,993,822	9,662,347
2121101	Social Security Contribution	720,145	2,000,000	2,000,000
2211101	Travel Expenses	496,440	500,000	500,000
2212101	Telecommunication Expenses	728,143	300,000	300,000
2212102	Electricity, Water & Sewage	847,839	400,000	450,000
2212103	Rents and Rates	21,456,746	24,057,236	24,500,000
2213101	Purchase of Fuel and Lubricants	270,888	521,600	600,000
2213102	Maintenance of Vehicles	452,218	265,000	250,000
2214101	Maintenance of Buildings and Facilities	24,744	100,000	100,000
2214104	Maintenance of Equipment	0	79,500	100,000
2216102	Stationery	168,546	100,000	100,000
2216103	Miscellaneous Office Expenses	198,419	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	49,998	100,000	100,000
2221108	Insurance	274,464	300,000	300,000
2221109	Bank Charges and Bank Related Costs	145,862	250,000	100,000
2821106	Welfare of Gambians	36,656	200,000	100,000
3112117	Office Equipment	98,280	100,000	100,000
3112118	Furniture and Fittings	142,725	100,000	100,000
<b>101120</b>	<b>Embassy Bissau</b>	<b>15,265,659</b>	<b>24,551,319</b>	<b>21,523,293</b>
2111101	Basic Salary	2,016,760	3,452,111	3,430,121
2111201	Medical Services to Personnel	0	360,000	360,000
2111202	School Fees Allowance	0	1,100,000	1,100,000
2111204	Allowances	293,287	2,294,661	1,600,000
2111205	Exchange Concession Allowance (ECA)	9,360,624	10,532,647	10,201,172
2121101	Social Security Contribution	0	257,000	257,000
2211101	Travel Expenses	224,406	250,000	300,000
2212101	Telecommunication Expenses	220,455	250,000	250,000
2212102	Electricity, Water & Sewage	338,527	350,000	450,000
2212103	Rents and Rates	1,240,448	1,360,800	1,500,000
2213101	Purchase of Fuel and Lubricants	400,234	404,100	450,000
2213102	Maintenance of Vehicles	195,497	200,000	200,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2214101	Maintenance of Buildings and Facilities	56,536	200,000	100,000
2214104	Maintenance of Equipment	72,507	200,000	75,000
2216102	Stationery	131,822	150,000	100,000
2216103	Miscellaneous Office Expenses	199,196	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	85,280	100,000	50,000
2218104	Uniforms and Protective Clothing	30,500	50,000	50,000
2221108	Insurance	0	100,000	150,000
2221109	Bank Charges and Bank Related Costs	(1,100)	40,000	40,000
2221111	Fees and Handling Charges	0	50,000	60,000
2821106	Welfare of Gambians	179,774	200,000	200,000
3112117	Office Equipment	56,687	150,000	250,000
3112118	Furniture and Fittings	164,218	2,300,000	250,000
<b>101121</b>	<b>Consulate General Jeddah</b>	<b>19,644,882</b>	<b>23,014,281</b>	<b>22,060,816</b>
2111101	Basic Salary	5,671,508	6,196,136	6,974,146
2111201	Medical Services to Personnel	238,286	400,000	400,000
2111202	School Fees Allowance	990,544	1,131,024	1,131,024
2111204	Allowances	298,950	1,400,000	900,000
2111205	Exchange Concession Allowance (ECA)	4,789,152	7,487,121	6,155,646
2121101	Social Security Contribution	557,586	650,000	650,000
2211101	Travel Expenses	493,192	400,000	400,000
2212101	Telecommunication Expenses	591,229	300,000	300,000
2212102	Electricity, Water & Sewage	651,572	300,000	350,000
2212103	Rents and Rates	3,517,059	2,000,000	2,100,000
2213101	Purchase of Fuel and Lubricants	440,633	300,000	350,000
2213102	Maintenance of Vehicles	289,960	150,000	250,000
2214101	Maintenance of Buildings and Facilities	172,815	150,000	150,000
2214104	Maintenance of Equipment	51,427	150,000	250,000
2216102	Stationery	78,326	200,000	300,000
2216103	Miscellaneous Office Expenses	203,547	200,000	150,000
2216105	Maintenance of Website	0	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	89,320	100,000	100,000
2221108	Insurance	150,398	300,000	150,000
2221109	Bank Charges and Bank Related Costs	8,898	100,000	50,000
2821106	Welfare of Gambians	15,338	500,000	200,000
3112117	Office Equipment	147,011	200,000	200,000
3112118	Furniture and Fittings	198,133	250,000	400,000
<b>101122</b>	<b>Embassy Rabat</b>	<b>14,486,377</b>	<b>31,909,745</b>	<b>29,835,280</b>
2111101	Basic Salary	297,496	4,097,990	2,500,000
2111201	Medical Services to Personnel	507,500	1,060,000	1,060,000
2111202	School Fees Allowance	1,038,200	2,200,000	2,200,000
2111204	Allowances	210,546	2,120,000	2,500,000
2111205	Exchange Concession Allowance (ECA)	8,180,761	11,131,475	9,800,000
2121101	Social Security Contribution	486,474	200,000	200,000
2211101	Travel Expenses	55,597	500,000	700,000
2212101	Telecommunication Expenses	171,136	200,000	400,000
2212102	Electricity, Water & Sewage	325,872	500,000	500,000
2212103	Rents and Rates	2,219,869	6,650,280	6,650,280



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	0	700,000	700,000
2213102	Maintenance of Vehicles	93,524	700,000	700,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	104,954	150,000	150,000
2216103	Miscellaneous Office Expenses	91,139	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	42,381	100,000	75,000
2221108	Insurance	50,829	200,000	200,000
2221109	Bank Charges and Bank Related Costs	39,275	100,000	100,000
2821106	Welfare of Gambians	135,023	500,000	600,000
3112117	Office Equipment	107,764	200,000	300,000
3112118	Furniture and Fittings	328,037	250,000	200,000
<b>101123</b>	<b>Embassy Havana</b>	<b>34,031,431</b>	<b>37,052,172</b>	<b>36,261,012</b>
2111101	Basic Salary	3,456,274	3,647,155	4,625,165
2111201	Medical Services to Personnel	966,416	1,270,000	1,270,000
2111202	School Fees Allowance	989,316	2,249,550	2,249,550
2111204	Allowances	2,050,715	2,076,825	2,060,452
2111205	Exchange Concession Allowance (ECA)	9,328,750	10,455,153	9,123,678
2121101	Social Security Contribution	2,709,109	2,047,167	2,047,167
2211101	Travel Expenses	100,000	200,000	100,000
2212101	Telecommunication Expenses	603,774	300,000	300,000
2212102	Electricity, Water & Sewage	965,162	400,000	600,000
2212103	Rents and Rates	10,853,638	12,026,322	12,500,000
2213101	Purchase of Fuel and Lubricants	431,301	400,000	525,000
2213102	Maintenance of Vehicles	274,954	200,000	100,000
2214101	Maintenance of Buildings and Facilities	186,256	200,000	100,000
2214104	Maintenance of Equipment	162,484	140,000	75,000
2216102	Stationery	101,847	100,000	75,000
2216103	Miscellaneous Office Expenses	206,249	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	44,859	60,000	10,000
2221108	Insurance	143,511	200,000	100,000
2221109	Bank Charges and Bank Related Costs	98,932	150,000	100,000
2621101	Contribution to International Org.	30,764	150,000	0
2821106	Welfare of Gambians	165,671	180,000	50,000
3112117	Office Equipment	161,450	250,000	50,000
3112118	Furniture and Fittings	0	150,000	100,000
<b>101124</b>	<b>Embassy Nouakchott</b>	<b>16,831,685</b>	<b>23,877,135</b>	<b>22,260,021</b>
2111101	Basic Salary	1,267,335	3,290,990	2,269,000
2111201	Medical Services to Personnel	250,162	580,000	580,000
2111202	School Fees Allowance	61,933	941,000	941,000
2111204	Allowances	174,142	3,170,000	2,470,021
2111205	Exchange Concession Allowance (ECA)	8,538,606	8,950,145	7,980,000
2121101	Social Security Contribution	396,587	495,000	495,000
2211101	Travel Expenses	292,269	300,000	350,000
2212101	Telecommunication Expenses	199,987	200,000	200,000
2212102	Electricity, Water & Sewage	328,767	800,000	600,000
2212103	Rents and Rates	3,654,369	3,000,000	3,500,000



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2213101	Purchase of Fuel and Lubricants	466,369	500,000	550,000
2213102	Maintenance of Vehicles	176,713	100,000	200,000
2214101	Maintenance of Buildings and Facilities	146,515	200,000	200,000
2214104	Maintenance of Equipment	121,407	100,000	100,000
2216102	Stationery	96,350	100,000	100,000
2216103	Miscellaneous Office Expenses	88,483	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	34,446	100,000	75,000
2221108	Insurance	0	350,000	350,000
2221109	Bank Charges and Bank Related Costs	7,536	0	100,000
2821106	Welfare of Gambians	297,429	400,000	500,000
3112117	Office Equipment	70,222	100,000	200,000
3112118	Furniture and Fittings	162,057	100,000	400,000
<b>101125</b>	<b>Embassy Addis Ababa</b>	<b>19,044,906</b>	<b>32,854,284</b>	<b>36,746,359</b>
2111101	Basic Salary	2,166,142	5,021,990	4,500,000
2111201	Medical Services to Personnel	300,000	862,633	862,633
2111202	School Fees Allowance	400,000	2,825,000	2,825,000
2111204	Allowances	304,453	4,285,010	4,500,000
2111205	Exchange Concession Allowance (ECA)	12,059,466	12,156,201	11,478,726
2211101	Travel Expenses	1,197	600,000	3,000,000
2212101	Telecommunication Expenses	38,126	400,000	750,000
2212102	Electricity, Water & Sewage	40,892	500,000	750,000
2212103	Rents and Rates	3,500,000	4,188,450	4,500,000
2213101	Purchase of Fuel and Lubricants	0	500,000	500,000
2213102	Maintenance of Vehicles	2,112	200,000	300,000
2214101	Maintenance of Buildings and Facilities	13,646	200,000	200,000
2214104	Maintenance of Equipment	9,313	75,000	100,000
2214109	Purchase of Generator	0	0	300,000
2216102	Stationery	14,224	150,000	250,000
2216103	Miscellaneous Office Expenses	55,735	100,000	300,000
2216105	Maintenance of Website	0	0	50,000
2216106	Official Entert. & Hotel Accommodation	13,574	50,000	300,000
2216107	Printing Expenses	0	0	50,000
2221108	Insurance	22,860	200,000	50,000
2221109	Bank Charges and Bank Related Costs	0	40,000	80,000
2221111	Fees and Handling Charges	0	0	50,000
2821106	Welfare of Gambians	0	200,000	100,000
3112117	Office Equipment	64,755	150,000	800,000
3112118	Furniture and Fittings	38,412	150,000	100,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	50,000
<b>101127</b>	<b>Embassy New Delhi</b>	<b>26,824,420</b>	<b>35,474,503</b>	<b>34,501,745</b>
2111101	Basic Salary	1,370,349	3,210,569	3,785,020
2111201	Medical Services to Personnel	796,860	1,272,000	1,272,000
2111202	School Fees Allowance	833,472	1,644,696	2,166,349
2111204	Allowances	203,997	1,525,846	1,525,846
2111205	Exchange Concession Allowance (ECA)	6,983,947	8,120,500	6,802,530
2211101	Travel Expenses	804,163	300,000	1,000,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212101	Telecommunication Expenses	190,587	300,000	500,000
2212102	Electricity, Water & Sewage	358,239	700,000	800,000
2212103	Rents and Rates	10,168,589	12,993,372	13,500,000
2213101	Purchase of Fuel and Lubricants	173,921	500,000	750,000
2213102	Maintenance of Vehicles	149,141	150,000	150,000
2214101	Maintenance of Buildings and Facilities	162,927	200,000	200,000
2214104	Maintenance of Equipment	167,295	200,000	200,000
2216102	Stationery	96,500	100,000	150,000
2216103	Miscellaneous Office Expenses	98,616	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	98,913	100,000	200,000
2221108	Insurance	391,175	100,000	150,000
2221109	Bank Charges and Bank Related Costs	17,236	50,000	50,000
2221124	Operating Costs	1,303,100	850,000	500,000
2821106	Welfare of Gambians	996,407	357,520	500,000
3112101	Vehicles	0	2,500,000	0
3112117	Office Equipment	1,360,636	100,000	100,000
3112118	Furniture and Fittings	98,350	100,000	100,000
<b>101128</b>	<b>Embassy Madrid</b>	<b>34,390,008</b>	<b>43,242,324</b>	<b>41,725,446</b>
2111101	Basic Salary	8,744,411	11,249,605	10,227,615
2111201	Medical Services to Personnel	1,468,610	1,500,000	1,500,000
2111202	School Fees Allowance	264,829	1,132,821	1,132,821
2111204	Allowances	425,293	3,112,000	3,000,000
2111205	Exchange Concession Allowance (ECA)	10,950,425	12,347,675	11,418,200
2121101	Social Security Contribution	2,040,124	2,216,810	2,216,810
2211101	Travel Expenses	179,792	300,000	300,000
2212101	Telecommunication Expenses	491,427	500,000	500,000
2212102	Electricity, Water & Sewage	515,246	800,000	800,000
2212103	Rents and Rates	7,270,032	8,303,413	8,500,000
2213101	Purchase of Fuel and Lubricants	251,449	300,000	400,000
2213102	Maintenance of Vehicles	57,553	200,000	300,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	170,249	100,000	100,000
2216103	Miscellaneous Office Expenses	169,817	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	22,515	50,000	50,000
2221108	Insurance	250,000	250,000	250,000
2221109	Bank Charges and Bank Related Costs	0	80,000	80,000
2221111	Fees and Handling Charges	48,931	50,000	50,000
2821106	Welfare of Gambians	70,954	200,000	300,000
3112117	Office Equipment	287,708	100,000	100,000
3112118	Furniture and Fittings	710,644	150,000	200,000
<b>101129</b>	<b>Embassy Ankara</b>	<b>20,705,464</b>	<b>40,413,641</b>	<b>35,626,719</b>
2111101	Basic Salary	2,459,834	6,213,447	1,848,000
2111201	Medical Services to Personnel	400,000	848,000	848,000
2111202	School Fees Allowance	0	2,586,000	2,586,000
2111204	Allowances	2,600,600	6,215,857	6,500,857
2111205	Exchange Concession Allowance (ECA)	10,800,784	12,373,683	11,042,208



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2121101	Social Security Contribution	550,000	1,166,000	1,166,000
2211101	Travel Expenses	0	500,000	600,000
2212101	Telecommunication Expenses	39,750	400,000	400,000
2212102	Electricity, Water & Sewage	199,248	800,000	900,000
2212103	Rents and Rates	3,040,788	6,385,654	6,385,654
2213101	Purchase of Fuel and Lubricants	156,932	500,000	550,000
2213102	Maintenance of Vehicles	97,892	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	9,510	100,000	100,000
2216102	Stationery	21,096	100,000	100,000
2216103	Miscellaneous Office Expenses	33,028	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	63,584	100,000	100,000
2221108	Insurance	32,415	200,000	200,000
2221109	Bank Charges and Bank Related Costs	0	75,000	100,000
2621101	Contribution to International Org.	0	100,000	100,000
2821106	Welfare of Gambians	6,003	400,000	600,000
3112117	Office Equipment	193,999	200,000	350,000
3112118	Furniture and Fittings	0	600,000	600,000
<b>101130</b>	<b>Embassy Pretoria</b>	<b>21,238,690</b>	<b>30,971,561</b>	<b>33,340,000</b>
2111101	Basic Salary	1,566,265	4,505,366	1,640,000
2111201	Medical Services to Personnel	488,615	640,000	640,000
2111202	School Fees Allowance	692,821	1,000,000	1,000,000
2111204	Allowances	240,087	3,586,516	9,750,000
2111205	Exchange Concession Allowance (ECA)	7,167,458	9,681,475	8,750,000
2121101	Social Security Contribution	188,020	310,000	310,000
2211101	Travel Expenses	225,000	300,000	300,000
2212101	Telecommunication Expenses	429,713	300,000	300,000
2212102	Electricity, Water & Sewage	600,000	600,000	600,000
2212103	Rents and Rates	7,519,399	7,998,204	8,000,000
2213101	Purchase of Fuel and Lubricants	750,000	500,000	500,000
2213102	Maintenance of Vehicles	360,000	150,000	150,000
2214101	Maintenance of Buildings and Facilities	36,948	150,000	150,000
2214104	Maintenance of Equipment	149,990	150,000	150,000
2216102	Stationery	99,998	100,000	100,000
2216103	Miscellaneous Office Expenses	90,188	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	31,079	50,000	50,000
2221108	Insurance	302,251	400,000	400,000
2221109	Bank Charges and Bank Related Costs	50,000	50,000	50,000
2821106	Welfare of Gambians	34,888	150,000	150,000
3112117	Office Equipment	112,345	100,000	100,000
3112118	Furniture and Fittings	103,625	100,000	100,000
<b>101132</b>	<b>Embassy Beijing</b>	<b>35,791,354</b>	<b>43,228,013</b>	<b>43,149,768</b>
2111101	Basic Salary	5,211,939	6,892,155	6,870,165
2111201	Medical Services to Personnel	484,370	1,100,000	1,100,000
2111202	School Fees Allowance	3,570	1,000,000	1,000,000
2111204	Allowances	1,286,969	3,012,942	3,096,942
2111205	Exchange Concession Allowance (ECA)	9,054,441	8,761,753	7,430,278



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2121101	Social Security Contribution	1,350,402	1,986,783	1,986,783
2211101	Travel Expenses	484,630	500,000	500,000
2212101	Telecommunication Expenses	425,315	427,680	500,000
2212102	Electricity, Water & Sewage	339,334	400,000	500,000
2212103	Rents and Rates	16,305,867	17,280,000	18,000,000
2213101	Purchase of Fuel and Lubricants	119,850	421,600	450,000
2213102	Maintenance of Vehicles	149,409	165,600	165,600
2214101	Maintenance of Buildings and Facilities	3,196	100,000	100,000
2214104	Maintenance of Equipment	5,079	79,500	100,000
2216102	Stationery	98,867	100,000	100,000
2216103	Miscellaneous Office Expenses	91,477	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	88,129	100,000	100,000
2221108	Insurance	65,487	300,000	400,000
2221109	Bank Charges and Bank Related Costs	11,689	50,000	50,000
2821106	Welfare of Gambians	116,198	200,000	100,000
3112117	Office Equipment	68,688	100,000	200,000
3112118	Furniture and Fittings	26,451	150,000	300,000
<b>101133</b>	<b>Embassy Moscow</b>	<b>21,744,252</b>	<b>32,204,515</b>	<b>30,748,761</b>
2111101	Basic Salary	2,776,721	3,901,990	3,624,000
2111201	Medical Services to Personnel	479,523	624,000	624,000
2111202	School Fees Allowance	258,083	950,000	950,000
2111204	Allowances	1,358,573	4,500,000	4,595,711
2111205	Exchange Concession Allowance (ECA)	7,413,569	8,813,617	7,482,142
2121101	Social Security Contribution	247,301	472,908	472,908
2211101	Travel Expenses	197,351	300,000	300,000
2212101	Telecommunication Expenses	254,975	400,000	400,000
2212102	Electricity, Water & Sewage	147,885	600,000	600,000
2212103	Rents and Rates	7,648,185	10,022,000	10,000,000
2213101	Purchase of Fuel and Lubricants	125,203	400,000	400,000
2213102	Maintenance of Vehicles	58,611	100,000	100,000
2214101	Maintenance of Buildings and Facilities	17,281	100,000	100,000
2214104	Maintenance of Equipment	13,764	75,000	75,000
2216102	Stationery	40,170	125,000	100,000
2216103	Miscellaneous Office Expenses	86,390	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	69,930	75,000	100,000
2221108	Insurance	21,753	100,000	100,000
2221109	Bank Charges and Bank Related Costs	186,049	70,000	250,000
2821104	Contribution to Local Organizations	20,606	100,000	0
2821106	Welfare of Gambians	122,701	125,000	150,000
3112117	Office Equipment	124,998	125,000	100,000
3112118	Furniture and Fittings	74,630	125,000	125,000
<b>101135</b>	<b>Embassy Doha</b>	<b>18,667,426</b>	<b>36,665,117</b>	<b>35,261,652</b>
2111101	Basic Salary	2,472,473	4,078,990	3,057,000
2111201	Medical Services to Personnel	0	600,000	600,000
2111202	School Fees Allowance	0	520,000	520,000
2111204	Allowances	244,622	3,201,000	4,201,000
2111205	Exchange Concession Allowance (ECA)	9,321,117	11,567,475	10,236,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	75,000	300,000	300,000
2212101	Telecommunication Expenses	97,877	400,000	400,000
2212102	Electricity, Water & Sewage	125,000	500,000	500,000
2212103	Rents and Rates	6,000,000	13,847,652	13,847,652
2213101	Purchase of Fuel and Lubricants	107,029	200,000	200,000
2213102	Maintenance of Vehicles	28,818	100,000	100,000
2214101	Maintenance of Buildings and Facilities	25,000	100,000	100,000
2214104	Maintenance of Equipment	13,841	100,000	100,000
2216102	Stationery	5,633	100,000	50,000
2216103	Miscellaneous Office Expenses	17,989	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	100,000
2216107	Printing Expenses	4,244	50,000	100,000
2221108	Insurance	75,000	300,000	100,000
2221109	Bank Charges and Bank Related Costs	0	50,000	50,000
2621101	Contribution to International Org.	25,000	0	0
2821106	Welfare of Gambians	1,410	100,000	200,000
3112117	Office Equipment	2,373	100,000	100,000
3112118	Furniture and Fittings	25,000	100,000	100,000
<b>101136</b>	<b>Embassy of Dubai</b>	<b>25,641,355</b>	<b>39,561,299</b>	<b>35,411,834</b>
2111101	Basic Salary	4,833,782	9,195,276	7,173,286
2111201	Medical Services to Personnel	536,000	1,136,320	1,136,320
2111202	School Fees Allowance	766,756	854,000	854,000
2111204	Allowances	1,602,805	3,649,561	2,603,561
2111205	Exchange Concession Allowance (ECA)	6,069,300	9,106,142	7,774,667
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	294,380	400,000	400,000
2212101	Telecommunication Expenses	286,871	300,000	300,000
2212102	Electricity, Water & Sewage	291,102	300,000	300,000
2212103	Rents and Rates	9,745,838	12,600,000	13,000,000
2213101	Purchase of Fuel and Lubricants	250,330	300,000	400,000
2213102	Maintenance of Vehicles	245,228	300,000	200,000
2214101	Maintenance of Buildings and Facilities	121,026	250,000	200,000
2214104	Maintenance of Equipment	32,042	70,000	50,000
2216102	Stationery	55,126	100,000	100,000
2216103	Miscellaneous Office Expenses	118,920	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	14,454	50,000	50,000
2221108	Insurance	97,775	200,000	200,000
2221109	Bank Charges and Bank Related Costs	12,918	50,000	70,000
2821106	Welfare of Gambians	94,100	100,000	100,000
3112117	Office Equipment	109,197	150,000	100,000
3112118	Furniture and Fittings	63,405	100,000	100,000
<b>101137</b>	<b>Embassy Geneva</b>	<b>39,560,644</b>	<b>54,945,124</b>	<b>55,055,063</b>
2111101	Basic Salary	6,182,784	9,732,253	8,710,263
2111201	Medical Services to Personnel	1,000,000	1,220,000	1,220,000
2111202	School Fees Allowance	2,025,764	2,735,000	2,735,000
2111204	Allowances	2,208,606	5,785,000	6,785,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2111205	Exchange Concession Allowance (ECA)	9,752,130	11,336,275	10,004,800
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	278,356	800,000	1,000,000
2212101	Telecommunication Expenses	193,665	650,000	820,000
2212102	Electricity, Water & Sewage	126,126	500,000	800,000
2212103	Rents and Rates	16,505,048	19,636,596	20,000,000
2213101	Purchase of Fuel and Lubricants	151,320	350,000	400,000
2213102	Maintenance of Vehicles	118,061	150,000	180,000
2214101	Maintenance of Buildings and Facilities	74,695	200,000	200,000
2214104	Maintenance of Equipment	69,762	100,000	200,000
2216102	Stationery	44,898	200,000	200,000
2216103	Miscellaneous Office Expenses	49,258	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	100,000
2221105	VIP Lounge Charges	0	100,000	100,000
2221108	Insurance	418,581	500,000	500,000
2221109	Bank Charges and Bank Related Costs	28,927	100,000	150,000
2821106	Welfare of Gambians	0	50,000	100,000
3112117	Office Equipment	135,139	200,000	200,000
3112118	Furniture and Fittings	197,524	200,000	300,000
<b>1012</b>	<b>Development Cooperation</b>	<b>0</b>	<b>750,000</b>	<b>2,250,000</b>
<b>101202</b>	<b>African Affairs Directorate</b>	<b>0</b>	<b>150,000</b>	<b>500,000</b>
2217101	Consultancy	0	150,000	500,000
<b>101203</b>	<b>Asian Affairs Directorate</b>	<b>0</b>	<b>200,000</b>	<b>750,000</b>
2217101	Consultancy	0	200,000	750,000
<b>101204</b>	<b>European Directorate</b>	<b>0</b>	<b>200,000</b>	<b>500,000</b>
2217101	Consultancy	0	200,000	500,000
<b>101205</b>	<b>Middle East Directorate</b>	<b>0</b>	<b>200,000</b>	<b>500,000</b>
2217101	Consultancy	0	200,000	500,000
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>124,522,037</b>	<b>106,064,900</b>	<b>95,690,324</b>
<b>1101</b>	<b>Strategy, Policy and Management</b>	<b>71,203,285</b>	<b>95,452,400</b>	<b>50,065,324</b>
<b>110101</b>	<b>General Administration</b>	<b>71,203,285</b>	<b>95,452,400</b>	<b>50,065,324</b>
2111101	Basic Salary	7,821,724	10,955,564	11,008,456
2111204	Allowances	25,415,987	25,949,070	27,356,868
2211101	Travel Expenses	3,274,945	2,500,000	1,500,000
2212101	Telecommunication Expenses	1,100,000	1,100,000	750,000
2212102	Electricity, Water & Sewage	1,852,879	3,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	2,000,000	2,000,000	2,000,000
2213102	Maintenance of Vehicles	894,846	750,000	1,000,000
2214101	Maintenance of Buildings and Facilities	473,812	500,000	300,000
2214104	Maintenance of Equipment	115,800	400,000	100,000
2215101	Conferences, Workshop and Seminars	532,200	0	750,000
2216102	Stationery	1,077,251	600,000	600,000
2216103	Miscellaneous Office Expenses	396,180	300,000	300,000
2216105	Maintenance of Website	138,500	0	0
2216107	Printing Expenses	410,070	301,100	325,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216109	Advertisements and Publications	140,608	250,000	250,000
2217101	Consultancy	0	0	25,000
2218104	Uniforms and Protective Clothing	0	150,000	150,000
2219101	Library	0	0	200,000
2219102	Training	785,000	500,000	300,000
2511101	Subvention To Non-Fin Public Corp. OC	9,055,000	26,396,666	0
2511102	Subvention To Non-Fin Public Corp. PE	13,932,500	18,300,000	0
2621101	Contribution to International Org.	167,814	400,000	400,000
3112101	Vehicles	935,619	0	0
3112117	Office Equipment	499,250	500,000	100,000
3112118	Furniture and Fittings	108,300	400,000	100,000
3112121	Motorbikes and Bicycles	75,000	200,000	50,000
<b>1102</b>	<b>Strengthening Litigation &amp; Legal Advice Processes</b>	<b>3,765,914</b>	<b>5,375,000</b>	<b>5,310,000</b>
<b>110201</b>	<b>Criminal Division</b>	<b>2,023,457</b>	<b>2,375,000</b>	<b>3,350,000</b>
2211101	Travel Expenses	500,000	500,000	500,000
2212101	Telecommunication Expenses	24,999	100,000	100,000
2213101	Purchase of Fuel and Lubricants	250,000	250,000	500,000
2213102	Maintenance of Vehicles	101,733	0	200,000
2214104	Maintenance of Equipment	8,600	50,000	100,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous Office Expenses	21,000	150,000	150,000
2216107	Printing Expenses	0	125,000	50,000
2219102	Training	498,150	500,000	300,000
2221113	Payment to Witnesses	150,000	300,000	400,000
3112117	Office Equipment	468,975	0	500,000
3112118	Furniture and Fittings	0	300,000	450,000
<b>110202</b>	<b>Civil Litigation and International Law</b>	<b>1,742,457</b>	<b>3,000,000</b>	<b>1,960,000</b>
2211101	Travel Expenses	500,000	300,000	100,000
2212101	Telecommunication Expenses	8,282	15,000	50,000
2213101	Purchase of Fuel and Lubricants	250,000	500,000	500,000
2213102	Maintenance of Vehicles	0	225,000	250,000
2214101	Maintenance of Buildings and Facilities	3,500	135,000	135,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	350,000	100,000
2216102	Stationery	319,265	450,000	250,000
2216103	Miscellaneous Office Expenses	18,800	150,000	150,000
2216107	Printing Expenses	2,000	125,000	25,000
2219102	Training	492,860	500,000	300,000
3112117	Office Equipment	147,750	150,000	50,000
3112118	Furniture and Fittings	0	50,000	0
<b>1103</b>	<b>Documentation of Legislative Drafting Processes</b>	<b>768,400</b>	<b>1,070,000</b>	<b>1,125,000</b>
<b>110301</b>	<b>Legislative Drafting</b>	<b>768,400</b>	<b>1,070,000</b>	<b>1,125,000</b>
2211101	Travel Expenses	146,753	140,000	300,000
2212101	Telecommunication Expenses	23,417	25,000	50,000



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	250,000	250,000	250,000
2213102	Maintenance of Vehicles	0	50,000	150,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	0	25,000
2216102	Stationery	0	150,000	50,000
2216103	Miscellaneous Office Expenses	47,150	150,000	50,000
2216107	Printing Expenses	0	80,000	25,000
2219102	Training	231,130	200,000	200,000
3112117	Office Equipment	69,950	0	0
<b>1104</b>	<b>Quality Registration Services</b>	<b>2,600,637</b>	<b>3,542,500</b>	<b>4,325,000</b>
<b>110402</b>	<b>Business Registration Services</b>	<b>995,460</b>	<b>1,127,500</b>	<b>1,900,000</b>
2211101	Travel Expenses	100,000	70,000	100,000
2212101	Telecommunication Expenses	150,000	0	150,000
2213101	Purchase of Fuel and Lubricants	0	250,000	500,000
2213102	Maintenance of Vehicles	41,100	0	100,000
2214101	Maintenance of Buildings and Facilities	0	100,000	50,000
2214104	Maintenance of Equipment	0	22,500	25,000
2215101	Conferences, Workshop and Seminars	0	0	25,000
2216102	Stationery	149,760	35,000	150,000
2216103	Miscellaneous Office Expenses	8,600	0	150,000
2216105	Maintenance of Website	500,000	500,000	500,000
3112117	Office Equipment	46,000	50,000	50,000
3112118	Furniture and Fittings	0	100,000	100,000
<b>110403</b>	<b>Intellectual Property Registration (Industrial)</b>	<b>264,600</b>	<b>1,035,000</b>	<b>925,000</b>
2211101	Travel Expenses	75,000	75,000	100,000
2212101	Telecommunication Expenses	15,000	300,000	50,000
2213101	Purchase of Fuel and Lubricants	100,000	250,000	250,000
2213102	Maintenance of Vehicles	0	100,000	100,000
2214104	Maintenance of Equipment	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	35,000	25,000
2216102	Stationery	0	125,000	50,000
2216103	Miscellaneous Office Expenses	74,600	0	100,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	0	100,000	100,000
3112118	Furniture and Fittings	0	0	100,000
<b>110404</b>	<b>Deeds Registration</b>	<b>904,145</b>	<b>970,000</b>	<b>975,000</b>
2211101	Travel Expenses	92,815	100,000	100,000
2212101	Telecommunication Expenses	25,000	25,000	25,000
2212102	Electricity, Water & Sewage	250,000	250,000	50,000
2213101	Purchase of Fuel and Lubricants	150,000	150,000	250,000
2213102	Maintenance of Vehicles	48,100	100,000	100,000
2214101	Maintenance of Buildings and Facilities	16,300	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	200,000	30,000	50,000
2216103	Miscellaneous Office Expenses	0	0	100,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216105	Maintenance of Website	70,000	125,000	50,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	51,930	40,000	100,000
3112118	Furniture and Fittings	0	25,000	25,000
<b>110405</b>	<b>Civil Marriages Registration</b>	<b>436,432</b>	<b>410,000</b>	<b>525,000</b>
2211101	Travel Expenses	99,622	40,000	100,000
2212101	Telecommunication Expenses	25,000	25,000	25,000
2213101	Purchase of Fuel and Lubricants	50,000	150,000	250,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	0	35,000	25,000
2214104	Maintenance of Equipment	0	0	25,000
2216102	Stationery	127,360	35,000	25,000
2216103	Miscellaneous Office Expenses	99,450	0	0
2219102	Training	35,000	0	0
3112117	Office Equipment	0	50,000	25,000
3112118	Furniture and Fittings	0	25,000	0
<b>1105</b>	<b>Provision of Interstate Services</b>	<b>188,801</b>	<b>625,000</b>	<b>765,000</b>
<b>110501</b>	<b>Provision of Interstate Services</b>	<b>188,801</b>	<b>625,000</b>	<b>765,000</b>
2211101	Travel Expenses	88,801	120,000	100,000
2212101	Telecommunication Expenses	0	15,000	15,000
2213101	Purchase of Fuel and Lubricants	0	150,000	250,000
2213102	Maintenance of Vehicles	0	60,000	150,000
2214101	Maintenance of Buildings and Facilities	0	60,000	50,000
2214104	Maintenance of Equipment	0	20,000	50,000
2216102	Stationery	0	40,000	30,000
2216103	Miscellaneous Office Expenses	100,000	40,000	20,000
2216105	Maintenance of Website	0	120,000	100,000
<b>1111</b>	<b>Transitional Justice</b>	<b>45,995,000</b>	<b>0</b>	<b>0</b>
<b>111102</b>	<b>Truth and Reconciliation Commission (TRRC)</b>	<b>46,000,000</b>	<b>0</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp. OC	22,000,000	0	0
2511105	Subvention To Fin Public Corp. PE	24,000,000	0	0
<b>111105</b>	<b>Human Right Commission</b>	<b>(5,000)</b>	<b>0</b>	<b>0</b>
2111101	Basic Salary	(5,000)	0	0
<b>1112</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>34,100,000</b>
<b>111201</b>	<b>National Agency Against Trafficking(NAATIP)</b>	<b>0</b>	<b>0</b>	<b>10,104,984</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,104,984
<b>111202</b>	<b>Alternative Dispute Resolution Services(ADRS)</b>	<b>0</b>	<b>0</b>	<b>7,590,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,500,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,090,000
<b>111203</b>	<b>National Agency for Legal Aid(NALA)</b>	<b>0</b>	<b>0</b>	<b>10,104,984</b>



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,104,984
<b>111204</b>	<b>Law School</b>	<b>0</b>	<b>0</b>	<b>5,460,032</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,252,532
2511102	Subvention To Non-Fin Public Corp. PE	0	0	4,207,500
<b>111205</b>	<b>Law Reporting</b>	<b>0</b>	<b>0</b>	<b>840,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	300,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	540,000
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>1,049,251,913</b>	<b>999,767,726</b>	<b>1,065,711,596</b>
<b>1201</b>	<b>Strategy, Policy and Management</b>	<b>824,880,229</b>	<b>775,621,549</b>	<b>108,551,786</b>
<b>120101</b>	<b>General Administration</b>	<b>824,263,034</b>	<b>774,757,724</b>	<b>107,654,498</b>
2111101	Basic Salary	9,817,420	15,332,134	18,231,405
2111204	Allowances	14,064,102	17,305,186	14,866,155
2211101	Travel Expenses	10,316,374	5,000,000	5,500,000
2212101	Telecommunication Expenses	2,725,343	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	21,969,835	33,075,000	30,000,000
2212103	Rents and Rates	920,000	750,000	1,500,000
2213101	Purchase of Fuel and Lubricants	5,753,000	3,000,000	4,000,000
2213102	Maintenance of Vehicles	3,415,272	776,595	3,365,250
2214101	Maintenance of Buildings and Facilities	641,618	2,205,000	2,205,000
2214104	Maintenance of Equipment	388,368	57,834	1,757,625
2215101	Conferences, Workshop and Seminars	1,834,605	1,053,475	800,000
2216101	Purchase of Small Office Equipment	0	500,000	1,500,000
2216102	Stationery	1,374,629	1,000,000	1,000,000
2216103	Miscellaneous Office Expenses	2,666,346	2,000,000	750,000
2216106	Official Entert. & Hotel Accommodation	0	551,250	578,813
2216107	Printing Expenses	1,213,964	1,000,000	2,315,250
2216109	Advertisements and Publications	1,056,555	750,000	1,050,000
2217101	Consultancy	3,529,668	551,250	500,000
2218101	Drugs, Dressing and Medical Supplies	0	500,000	500,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	6,468,050	2,000,000	750,000
2221132	Resource Mobilisation	139,035	500,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	500,000	54,000,000	0
2511104	Subvention To Fin Public Corp. OC	648,308,073	280,000,000	0
2511105	Subvention To Fin Public Corp. PE	52,671,579	336,000,000	0
2621101	Contribution to International Org.	29,193,193	8,000,000	8,000,000
3112101	Vehicles	370,000	3,500,000	2,500,000
3112117	Office Equipment	2,407,525	1,000,000	1,000,000
3112118	Furniture and Fittings	1,429,383	750,000	760,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	1,089,099	500,000	625,000
<b>120102</b>	<b>Public Procurement</b>	<b>617,196</b>	<b>863,825</b>	<b>897,288</b>
2214104	Maintenance of Equipment	27,400	33,075	0



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2215101	Conferences, Workshop and Seminars	297,920	250,000	250,000
2216102	Stationery	20,000	0	0
2216107	Printing Expenses	22,476	0	0
2219102	Training	0	250,000	300,000
3112117	Office Equipment	249,400	330,750	347,288
<b>1211</b>	<b>Macroeconomic Management</b>	<b>2,478,846</b>	<b>5,915,375</b>	<b>8,823,000</b>
<b>121101</b>	<b>Budget Preparation, Execution and Monitoring</b>	<b>849,770</b>	<b>1,600,000</b>	<b>1,800,000</b>
2215101	Conferences, Workshop and Seminars	549,770	700,000	500,000
2216107	Printing Expenses	0	200,000	500,000
2216108	Project Evaluation and Monitoring	0	250,000	250,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	300,000	200,000	300,000
<b>121102</b>	<b>PFM Reforms</b>	<b>370,000</b>	<b>950,000</b>	<b>2,323,000</b>
2215101	Conferences, Workshop and Seminars	120,000	500,000	500,000
2216102	Stationery	0	0	150,000
2217101	Consultancy	0	0	1,223,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	250,000	200,000	200,000
<b>121103</b>	<b>Macro Policy Analysis</b>	<b>987,076</b>	<b>2,150,000</b>	<b>2,050,000</b>
2215101	Conferences, Workshop and Seminars	395,500	800,000	800,000
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	1,876	0	50,000
2216107	Printing Expenses	0	250,000	250,000
2217101	Consultancy	310,950	200,000	100,000
2219102	Training	0	250,000	250,000
2221124	Operating Costs	(5,000)	0	0
3112117	Office Equipment	283,750	250,000	250,000
3112118	Furniture and Fittings	0	400,000	250,000
<b>121104</b>	<b>Development Planning</b>	<b>272,000</b>	<b>1,215,375</b>	<b>1,742,000</b>
2215101	Conferences, Workshop and Seminars	22,000	600,000	500,000
2216107	Printing Expenses	0	0	500,000
2217101	Consultancy	0	165,375	250,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	250,000	200,000	242,000
<b>121105</b>	<b>Revenue and Tax Policy</b>	<b>0</b>	<b>0</b>	<b>908,000</b>
2212102	Electricity, Water & Sewage	0	0	48,000
2216101	Purchase of Small Office Equipment	0	0	10,000
2216102	Stationery	0	0	30,000
2216103	Miscellaneous Office Expenses	0	0	10,000
2216107	Printing Expenses	0	0	50,000
2216109	Advertisements and Publications	0	0	10,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	0	250,000
3112118	Furniture and Fittings	0	0	250,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>1212</b>	<b>Financial Systems &amp; Government Accounting</b>	<b>201,454,062</b>	<b>187,143,562</b>	<b>228,497,810</b>
<b>121201</b>	<b>Financial Systems and Accounts Management</b>	<b>201,454,062</b>	<b>187,143,562</b>	<b>219,997,810</b>
2111101	Basic Salary	8,288,291	11,179,065	15,261,134
2111204	Allowances	19,274,118	16,000,274	21,238,555
2111205	Exchange Concession Allowance (ECA)	56,176,523	62,018,200	72,420,100
2211101	Travel Expenses	10,197,294	5,000,000	5,500,000
2212101	Telecommunication Expenses	1,350,000	1,500,000	1,500,000
2212102	Electricity, Water & Sewage	4,000,000	3,500,000	3,500,000
2213101	Purchase of Fuel and Lubricants	1,260,000	1,000,000	1,350,000
2213102	Maintenance of Vehicles	1,650,000	300,996	1,500,000
2214101	Maintenance of Buildings and Facilities	976,158	703,027	703,021
2214104	Maintenance of Equipment	50,744	727,000	825,000
2215101	Conferences, Workshop and Seminars	1,245,180	700,000	700,000
2216101	Purchase of Small Office Equipment	550,000	265,000	300,000
2216102	Stationery	349,960	100,000	250,000
2216103	Miscellaneous Office Expenses	497,179	500,000	500,000
2216107	Printing Expenses	25,000,000	22,000,000	24,000,000
2216108	Project Evaluation and Monitoring	500,000	600,000	600,000
2218104	Uniforms and Protective Clothing	0	300,000	300,000
2219101	Library	34,400	150,000	150,000
2219102	Training	2,417,868	2,000,000	500,000
2221111	Fees and Handling Charges	0	3,000,000	3,000,000
2221124	Operating Costs	64,719,595	55,000,000	0
3112101	Vehicles	2,317,943	0	0
3112117	Office Equipment	450,000	400,000	600,000
3112118	Furniture and Fittings	148,810	200,000	300,000
3112120	Application Software Systems and Licenses	0	0	65,000,000
<b>121202</b>	<b>Senegambia Bridge</b>	<b>0</b>	<b>0</b>	<b>4,600,000</b>
2211101	Travel Expenses	0	0	100,000
2212101	Telecommunication Expenses	0	0	150,000
2212102	Electricity, Water & Sewage	0	0	300,000
2212103	Rents and Rates	0	0	2,500,000
2213101	Purchase of Fuel and Lubricants	0	0	500,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	100,000
2216102	Stationery	0	0	200,000
2219102	Training	0	0	200,000
3112117	Office Equipment	0	0	150,000
3112118	Furniture and Fittings	0	0	150,000
<b>121203</b>	<b>Basse Bridge</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>
2211101	Travel Expenses	0	0	50,000
2212101	Telecommunication Expenses	0	0	100,000
2212102	Electricity, Water & Sewage	0	0	200,000





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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	0	0	300,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	0	0	100,000
2219102	Training	0	0	300,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	150,000
<b>121204</b>	<b>Fatoto Bridge</b>	<b>0</b>	<b>0</b>	<b>2,150,000</b>
2211101	Travel Expenses	0	0	50,000
2212101	Telecommunication Expenses	0	0	150,000
2212102	Electricity, Water & Sewage	0	0	300,000
2213101	Purchase of Fuel and Lubricants	0	0	300,000
2213102	Maintenance of Vehicles	0	0	150,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	100,000
2216102	Stationery	0	0	200,000
2219102	Training	0	0	300,000
3112117	Office Equipment	0	0	350,000
3112118	Furniture and Fittings	0	0	150,000
<b>1213</b>	<b>Resource Mobilization and Aid Coordination</b>	<b>720,950</b>	<b>2,910,250</b>	<b>4,200,000</b>
<b>121301</b>	<b>Aid Coordination</b>	<b>403,400</b>	<b>1,160,250</b>	<b>1,500,000</b>
2215101	Conferences, Workshop and Seminars	203,400	500,000	500,000
2216107	Printing Expenses	0	110,250	200,000
2216108	Project Evaluation and Monitoring	0	100,000	350,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	200,000	200,000	200,000
<b>121302</b>	<b>Loans and Debt Management</b>	<b>317,550</b>	<b>1,750,000</b>	<b>2,700,000</b>
2215101	Conferences, Workshop and Seminars	247,550	600,000	800,000
2216107	Printing Expenses	0	100,000	300,000
2216108	Project Evaluation and Monitoring	0	600,000	1,000,000
2219102	Training	0	250,000	300,000
3112117	Office Equipment	70,000	200,000	300,000
<b>1214</b>	<b>Economic Cooperation</b>	<b>311,280</b>	<b>3,300,000</b>	<b>3,021,500</b>
<b>121401</b>	<b>Public Private Partnership</b>	<b>311,280</b>	<b>2,050,000</b>	<b>1,571,500</b>
2212102	Electricity, Water & Sewage	0	400,000	400,000
2212103	Rents and Rates	0	300,000	0
2214104	Maintenance of Equipment	0	30,000	31,500
2215101	Conferences, Workshop and Seminars	0	400,000	400,000
2216102	Stationery	0	20,000	0
2216103	Miscellaneous Office Expenses	125,000	50,000	0
2216107	Printing Expenses	0	0	40,000
2217101	Consultancy	50,000	150,000	150,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	130,280	300,000	0



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
3112118	Furniture and Fittings	6,000	150,000	300,000
<b>121402</b>	<b>State Owned Enterprises Directorate</b>	<b>0</b>	<b>1,250,000</b>	<b>1,450,000</b>
2212102	Electricity, Water & Sewage	0	0	400,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2216101	Purchase of Small Office Equipment	0	0	200,000
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	0	0	150,000
2217101	Consultancy	0	150,000	0
2219102	Training	0	250,000	250,000
3112117	Office Equipment	0	500,000	250,000
3112118	Furniture and Fittings	0	350,000	0
<b>1215</b>	<b>Internal Audit Services</b>	<b>19,306,545</b>	<b>24,056,990</b>	<b>27,729,100</b>
<b>121501</b>	<b>Internal Auditing</b>	<b>19,306,545</b>	<b>24,056,990</b>	<b>27,729,100</b>
2111101	Basic Salary	2,741,661	3,153,070	5,600,000
2111204	Allowances	4,008,950	6,042,770	7,000,000
2211101	Travel Expenses	4,293,765	1,000,000	2,000,000
2212101	Telecommunication Expenses	864,462	1,150,000	1,250,000
2212102	Electricity, Water & Sewage	0	550,000	500,000
2213101	Purchase of Fuel and Lubricants	1,300,000	600,000	1,050,000
2213102	Maintenance of Vehicles	927,845	700,000	900,000
2214101	Maintenance of Buildings and Facilities	19,500	350,000	350,000
2214104	Maintenance of Equipment	68,175	300,000	300,000
2214109	Purchase of Generator	0	900,000	0
2215101	Conferences, Workshop and Seminars	859,425	479,100	479,100
2216102	Stationery	139,523	400,000	400,000
2216103	Miscellaneous Office Expenses	595,885	400,000	100,000
2217101	Consultancy	0	500,000	500,000
2218104	Uniforms and Protective Clothing	0	300,000	100,000
2219102	Training	1,789,999	1,500,000	1,700,000
2221124	Operating Costs	1,198,581	982,050	1,250,000
3112101	Vehicles	0	3,000,000	3,000,000
3112117	Office Equipment	487,275	500,000	1,000,000
3112118	Furniture and Fittings	11,500	250,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	1,000,000	0
<b>1216</b>	<b>Climate Finance</b>	<b>100,000</b>	<b>820,000</b>	<b>888,400</b>
<b>121601</b>	<b>Administering Climate Finance</b>	<b>100,000</b>	<b>820,000</b>	<b>888,400</b>
2215101	Conferences, Workshop and Seminars	0	300,000	200,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216103	Miscellaneous Office Expenses	100,000	0	75,000
2216107	Printing Expenses	0	0	113,400
2216108	Project Evaluation and Monitoring	0	270,000	150,000
2219102	Training	0	250,000	250,000
<b>1217</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>684,000,000</b>
<b>121701</b>	<b>Gambia Revenue Authority(GRA)</b>	<b>0</b>	<b>0</b>	<b>560,000,000</b>



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511104	Subvention To Fin Public Corp. OC	0	0	260,000,000
2511105	Subvention To Fin Public Corp. PE	0	0	300,000,000
<b>121702</b>	<b>Gambia Bureau of Statistics(GBOS)</b>	<b>0</b>	<b>0</b>	<b>40,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	30,000,000
<b>121703</b>	<b>Gambia Public Procurement Authority(GPPA)</b>	<b>0</b>	<b>0</b>	<b>24,000,000</b>
2511104	Subvention To Fin Public Corp. OC	0	0	24,000,000
<b>121704</b>	<b>NAOSU</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	4,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,000,000
<b>121705</b>	<b>Social Development Fund(SDF)</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
<b>121706</b>	<b>Financial Intelligence Unit(FIU)</b>	<b>0</b>	<b>0</b>	<b>26,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	16,800,000
<b>121707</b>	<b>Complaints Review Board(CRB)</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
<b>121708</b>	<b>Financial Reporting Oversight Board</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	4,800,000
<b>13</b>	<b>PENSIONS AND GRATUITIES</b>	<b>301,848,789</b>	<b>425,093,000</b>	<b>443,397,500</b>
<b>1301</b>	<b>Pension and Gratuties</b>	<b>301,848,789</b>	<b>425,093,000</b>	<b>443,397,500</b>
<b>130101</b>	<b>Management of Pension and Gratuties</b>	<b>301,848,789</b>	<b>425,093,000</b>	<b>443,397,500</b>
2711101	General Pensions Benefits	244,924,027	336,472,000	349,800,000
2711102	Gratuties	56,924,762	88,621,000	93,597,500
<b>14</b>	<b>OMBUDSMAN</b>	<b>22,985,878</b>	<b>33,616,967</b>	<b>37,897,180</b>
<b>1401</b>	<b>Strategy, Policy and Management</b>	<b>20,868,730</b>	<b>21,712,101</b>	<b>26,557,565</b>
<b>140101</b>	<b>General Administration</b>	<b>12,604,803</b>	<b>15,939,926</b>	<b>20,281,438</b>
2111101	Basic Salary	4,420,303	4,254,906	4,525,100
2111201	Medical Services to Personnel	0	1,500,000	0
2111204	Allowances	3,494,671	1,160,955	1,325,950
2111280	Revolving Loan Scheme	0	2,000,000	2,100,000
2121101	Social Security Contribution	(30,589)	1,148,665	1,185,388
2211101	Travel Expenses	750,681	700,000	800,000
2212101	Telecommunication Expenses	473,237	498,400	500,000
2212102	Electricity, Water & Sewage	292,000	300,000	300,000
2213101	Purchase of Fuel and Lubricants	987,000	911,000	1,050,000
2213102	Maintenance of Vehicles	646,457	557,000	600,000
2214101	Maintenance of Buildings and Facilities	158,143	225,000	225,000
2214104	Maintenance of Equipment	(2,450)	50,000	50,000
2215101	Conferences, Workshop and Seminars	99,340	100,000	100,000
2216101	Purchase of Small Office Equipment	(4,789)	40,000	40,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102 Stationery	19,850	60,000	60,000
2216103 Miscellaneous Office Expenses	96,325	100,000	100,000
2216105 Maintenance of Website	13,225	20,000	20,000
2216106 Official Entert. & Hotel Accommodation	138,320	174,000	200,000
2216107 Printing Expenses	51,400	75,000	75,000
2216109 Advertisements and Publications	6,450	30,000	30,000
2217101 Consultancy	0	500,000	0
2218104 Uniforms and Protective Clothing	(300)	50,000	50,000
2218108 Postage, Stamps and Courier Services	4,500	5,000	5,000
2219102 Training	489,629	650,000	750,000
2221109 Bank Charges and Bank Related Costs	70,000	0	0
2621101 Contribution to International Org.	22,556	100,000	100,000
3112101 Vehicles	0	0	5,300,000
3112117 Office Equipment	217,845	430,000	490,000
3112118 Furniture and Fittings	191,000	300,000	300,000
<b>140102 Decentralization of Services</b>	<b>8,263,927</b>	<b>5,772,175</b>	<b>6,276,127</b>
2111101 Basic Salary	4,740,125	1,263,000	1,585,000
2111204 Allowances	3,186,002	3,911,127	3,911,127
2212102 Electricity, Water & Sewage	0	20,000	20,000
2212103 Rents and Rates	37,800	75,000	200,000
2213101 Purchase of Fuel and Lubricants	200,000	173,048	220,000
2216102 Stationery	0	10,000	10,000
3112118 Furniture and Fittings	100,000	320,000	330,000
<b>1411 Dispensation of Administrative Justice</b>	<b>2,117,148</b>	<b>11,904,866</b>	<b>11,339,615</b>
<b>141101 Strengthening Administrative Justice</b>	<b>178,602</b>	<b>5,732,175</b>	<b>7,079,905</b>
2111101 Basic Salary	178,602	3,114,630	3,952,360
2111204 Allowances	0	2,527,545	3,027,545
2213101 Purchase of Fuel and Lubricants	0	90,000	100,000
<b>141102 Sensitization and Awareness Creation</b>	<b>1,938,546</b>	<b>6,062,691</b>	<b>4,149,710</b>
2111101 Basic Salary	732,556	2,749,710	2,749,710
2111204 Allowances	937,455	2,862,981	900,000
2215101 Conferences, Workshop and Seminars	268,535	450,000	500,000
<b>141103 Promotion and Protection of Human Rights</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
2215101 Conferences, Workshop and Seminars	0	70,000	70,000
<b>141104 Promotion of Public Sector Accountability</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
2213101 Purchase of Fuel and Lubricants	0	40,000	40,000
<b>15 CENTRALIZED SERVICES</b>	<b>881,112,359</b>	<b>1,425,600,764</b>	<b>1,280,002,000</b>
<b>1511 Centralized Service</b>	<b>881,112,359</b>	<b>900,600,764</b>	<b>680,002,000</b>
<b>151101 MISCELLANEOUS</b>	<b>881,112,359</b>	<b>900,600,764</b>	<b>680,002,000</b>
2111103 Contingency Payroll	0	36,214,064	20,000,000
2111206 Civil Service Staff Loan	0	5,000,000	5,000,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212102	Electricity, Water & Sewage	15,000,000	30,000,000	30,000,000
2212103	Rents and Rates	15,000,000	20,000,000	20,000,000
2216104	Contingency Other Charges	0	111,386,700	162,002,000
2221102	Arbitration and Court Awards	9,837,200	19,000,000	50,000,000
2221110	Refund of Rev. Collected in Previous Years	1,176,880	5,000,000	5,000,000
2221127	Settlement of Confirmed Debts	516,163,191	564,000,000	303,000,000
2221183	Reparations	0	100,000,000	75,000,000
2511101	Subvention To Non-Fin Public Corp. OC	119,490,983	0	0
2511103	Input Subsidy	201,789,605	0	0
2711103	Contributions to Injuries Compensation Fund	2,528,500	10,000,000	10,000,000
2821110	Injury Compensation	126,000	0	0
<b>1513</b>	<b>Transfer to SOEs</b>	<b>0</b>	<b>525,000,000</b>	<b>600,000,000</b>
<b>151301</b>	<b>SOEs</b>	<b>0</b>	<b>525,000,000</b>	<b>600,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	200,000,000
2511103	Input Subsidy	0	525,000,000	400,000,000
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>141,940,487</b>	<b>176,303,051</b>	<b>192,058,308</b>
<b>1601</b>	<b>Strategy, Policy and Management</b>	<b>55,296,695</b>	<b>97,054,148</b>	<b>53,753,573</b>
<b>160101</b>	<b>General Administration</b>	<b>51,096,695</b>	<b>93,804,148</b>	<b>50,203,573</b>
2111101	Basic Salary	14,967,283	49,137,853	19,782,918
2111204	Allowances	11,600,000	32,930,945	12,840,655
2211101	Travel Expenses	1,370,625	2,120,000	1,500,000
2212101	Telecommunication Expenses	490,270	110,000	300,000
2212102	Electricity, Water & Sewage	650,000	689,000	500,000
2213101	Purchase of Fuel and Lubricants	1,400,000	850,000	1,000,000
2213102	Maintenance of Vehicles	700,000	290,000	700,000
2214101	Maintenance of Buildings and Facilities	199,240	212,000	100,000
2214104	Maintenance of Equipment	77,450	75,000	90,000
2215101	Conferences, Workshop and Seminars	40,750	583,000	500,000
2216102	Stationery	342,895	163,350	190,000
2216103	Miscellaneous Office Expenses	249,986	100,000	200,000
2216106	Official Entert. & Hotel Accommodation	249,950	100,000	100,000
2216108	Project Evaluation and Monitoring	0	350,000	300,000
2216109	Advertisements and Publications	16,520	43,000	50,000
2219102	Training	704,940	250,000	250,000
2221112	Expenses of Committees	1,093,770	0	0
2221140	Land Commission	5,141,040	0	0
2221141	National Planning Board	1,381,500	0	0
2221142	Planning Authorities	76,000	0	0
2221143	Boundary Commission (Senegalo Gambia)	25,000	0	0
2621101	Contribution to International Org.	1,000,000	500,000	1,000,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2631101	Contributions To Other Gen Gvt Units - Current	1,000,000	5,000,000	10,000,000
3112123	Buildings and Structures	732,975	0	0
3112101	Vehicles	7,038,000	0	0
3112117	Office Equipment	450,000	150,000	350,000
3112118	Furniture and Fittings	98,500	150,000	200,000
3112121	Motorbikes and Bicycles	0	0	250,000
<b>160102</b>	<b>Religious Affairs</b>	<b>4,200,000</b>	<b>3,250,000</b>	<b>3,550,000</b>
2214101	Maintenance of Buildings and Facilities	0	0	300,000
2631101	Contributions To Other Gen Gvt Units - Current	4,200,000	0	0
2821105	Support to Local Organizations	0	3,250,000	3,250,000
<b>1611</b>	<b>Land Resources Management</b>	<b>29,571,594</b>	<b>12,056,600</b>	<b>31,486,142</b>
<b>161101</b>	<b>Land Use Planning and Development Control</b>	<b>14,075,240</b>	<b>6,966,000</b>	<b>18,347,709</b>
2111101	Basic Salary	3,674,497	0	8,204,515
2111204	Allowances	4,444,677	0	3,742,194
2211101	Travel Expenses	187,500	424,000	500,000
2212101	Telecommunication Expenses	98,132	265,000	300,000
2212102	Electricity, Water & Sewage	500,000	530,000	600,000
2213101	Purchase of Fuel and Lubricants	1,200,000	422,000	900,000
2213102	Maintenance of Vehicles	493,020	530,000	600,000
2214101	Maintenance of Buildings and Facilities	124,740	130,000	150,000
2214104	Maintenance of Equipment	299,250	120,000	120,000
2215101	Conferences, Workshop and Seminars	172,200	212,000	200,000
2216101	Purchase of Small Office Equipment	292,500	318,000	300,000
2216102	Stationery	793,975	848,000	800,000
2216103	Miscellaneous Office Expenses	99,930	106,000	106,000
2216107	Printing Expenses	99,400	106,000	100,000
2216109	Advertisements and Publications	143,810	150,000	150,000
2218104	Uniforms and Protective Clothing	52,500	75,000	25,000
2218106	Specialized and Technical Materials	0	750,000	750,000
2219102	Training	499,110	530,000	200,000
3112117	Office Equipment	0	850,000	350,000
3112118	Furniture and Fittings	250,000	350,000	250,000
3112121	Motorbikes and Bicycles	650,000	250,000	0
<b>161102</b>	<b>Land Surveying, Mapping and Valuation</b>	<b>15,496,354</b>	<b>5,090,600</b>	<b>13,138,433</b>
2111101	Basic Salary	6,868,506	0	4,077,216
2111204	Allowances	5,004,790	0	2,466,217
2211101	Travel Expenses	336,693	350,000	435,000
2212101	Telecommunication Expenses	215,647	477,000	270,000
2212102	Electricity, Water & Sewage	430,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	1,450,000	590,000	850,000
2213102	Maintenance of Vehicles	464,923	250,000	580,000
2214104	Maintenance of Equipment	134,200	150,000	150,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2215101	Conferences, Workshop and Seminars	0	125,000	100,000
2216101	Purchase of Small Office Equipment	60,000	63,600	60,000
2216102	Stationery	0	125,000	500,000
2216103	Miscellaneous Office Expenses	0	300,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	150,000
2216107	Printing Expenses	0	100,000	0
2216108	Project Evaluation and Monitoring	0	100,000	0
2216109	Advertisements and Publications	0	235,000	100,000
2218104	Uniforms and Protective Clothing	75,000	25,000	0
2218106	Specialized and Technical Materials	0	1,250,000	750,000
2219102	Training	456,596	350,000	500,000
3112110	Survey Equipment and Installations	0	0	500,000
3112117	Office Equipment	0	0	500,000
3112118	Furniture and Fittings	0	0	400,000
3112121	Motorbikes and Bicycles	0	0	150,000
<b>1612</b>	<b>Community Development and Good Governance</b>	<b>37,334,775</b>	<b>42,114,883</b>	<b>54,352,107</b>
<b>161201</b>	<b>Community Development</b>	<b>18,446,104</b>	<b>19,496,583</b>	<b>33,591,107</b>
2111101	Basic Salary	4,926,655	0	12,486,035
2111204	Allowances	860,054	0	5,995,072
2211101	Travel Expenses	496,500	1,109,583	800,000
2212101	Telecommunication Expenses	414,100	895,000	500,000
2212102	Electricity, Water & Sewage	740,000	1,850,000	800,000
2213101	Purchase of Fuel and Lubricants	1,500,000	2,900,000	2,000,000
2213102	Maintenance of Vehicles	457,661	805,000	815,000
2214101	Maintenance of Buildings and Facilities	760,365	800,000	800,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	198,600	300,000	300,000
2215101	Conferences, Workshop and Seminars	45,200	400,000	350,000
2216101	Purchase of Small Office Equipment	249,500	375,000	300,000
2216102	Stationery	399,900	765,000	300,000
2216103	Miscellaneous Office Expenses	199,660	325,000	300,000
2216107	Printing Expenses	0	190,000	100,000
2216108	Project Evaluation and Monitoring	0	400,000	200,000
2216109	Advertisements and Publications	1,680	200,000	100,000
2217101	Consultancy	0	100,000	100,000
2218104	Uniforms and Protective Clothing	99,990	150,000	50,000
2218106	Specialized and Technical Materials	65,040	600,000	500,000
2218109	Teaching Aid and Learning Materials(Special Needs)	180,000	300,000	400,000
2219101	Library	83,224	125,000	125,000
2219102	Training	878,000	985,000	750,000
2219105	Research & Development	0	892,000	500,000
2821105	Support to Local Organizations	50,000	50,000	100,000
2821107	Support for Local Human Resource Dev	4,999,975	4,000,000	4,000,000
3112117	Office Equipment	350,000	400,000	400,000
3112118	Furniture and Fittings	490,000	530,000	470,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>161202</b>	<b>Strengthening Decentralization and Good Governance</b>	<b>18,888,671</b>	<b>22,618,300</b>	<b>20,761,000</b>
2211101	Travel Expenses	354,000	800,000	800,000
2212101	Telecommunication Expenses	71,100	225,000	225,000
2212102	Electricity, Water & Sewage	0	154,000	150,000
2213101	Purchase of Fuel and Lubricants	400,000	424,000	425,000
2213102	Maintenance of Vehicles	331,991	250,000	235,000
2215101	Conferences, Workshop and Seminars	66,600	150,000	150,000
2216102	Stationery	199,195	110,300	400,000
2216103	Miscellaneous Office Expenses	149,870	100,000	200,000
2216107	Printing Expenses	0	200,000	200,000
2216109	Advertisements and Publications	0	75,000	96,000
2217101	Consultancy	0	300,000	0
2219102	Training	139,125	230,000	230,000
2221111	Fees and Handling Charges	0	0	200,000
2221144	Unified Local Govt. Service Commission	1,000,490	0	1,100,000
2511104	Subvention To Fin Public Corp. OC	16,000,000	16,000,000	16,000,000
2632101	Contributions To Other Gen Gvt Units - Capital	0	1,500,000	0
2821105	Support to Local Organizations	0	150,000	150,000
3112101	Vehicles	0	1,800,000	0
3112117	Office Equipment	85,000	100,000	100,000
3112118	Furniture and Fittings	91,300	50,000	100,000
<b>1613</b>	<b>NGO Affairs Agency</b>	<b>2,039,718</b>	<b>1,913,000</b>	<b>2,435,000</b>
<b>161301</b>	<b>NGO Coordination</b>	<b>2,039,718</b>	<b>1,913,000</b>	<b>2,435,000</b>
2211101	Travel Expenses	92,800	300,000	300,000
2212101	Telecommunication Expenses	196,403	250,000	250,000
2212102	Electricity, Water & Sewage	0	60,000	0
2213101	Purchase of Fuel and Lubricants	449,500	250,000	500,000
2213102	Maintenance of Vehicles	350,000	200,000	290,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	19,500	53,000	60,000
2215101	Conferences, Workshop and Seminars	41,225	100,000	100,000
2216101	Purchase of Small Office Equipment	0	50,000	75,000
2216102	Stationery	249,590	50,000	100,000
2216103	Miscellaneous Office Expenses	124,950	150,000	100,000
2216107	Printing Expenses	4,000	50,000	50,000
2216109	Advertisements and Publications	0	0	60,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2219102	Training	250,000	200,000	200,000
3112117	Office Equipment	261,750	100,000	150,000
3112118	Furniture and Fittings	0	0	100,000
<b>1615</b>	<b>Regional Administration Affairs</b>	<b>17,697,704</b>	<b>23,164,420</b>	<b>50,031,486</b>
<b>161501</b>	<b>West Coast Region</b>	<b>4,457,256</b>	<b>4,759,000</b>	<b>9,638,758</b>
2111101	Basic Salary	0	0	3,828,741
2111204	Allowances	0	0	1,191,017





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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2211101	Travel Expenses	300,000	318,000	375,000
2212101	Telecommunication Expenses	116,000	265,000	100,000
2212102	Electricity, Water & Sewage	493,957	530,000	530,000
2213101	Purchase of Fuel and Lubricants	660,000	689,000	650,000
2213102	Maintenance of Vehicles	400,000	424,000	424,000
2214101	Maintenance of Buildings and Facilities	498,700	530,000	530,000
2214104	Maintenance of Equipment	300,000	300,000	300,000
2216101	Purchase of Small Office Equipment	150,000	159,000	160,000
2216102	Stationery	250,000	265,000	250,000
2216103	Miscellaneous Office Expenses	170,000	180,000	100,000
2216106	Official Entert. & Hotel Accommodation	468,600	424,000	450,000
2218104	Uniforms and Protective Clothing	0	25,000	50,000
2219102	Training	100,000	100,000	150,000
3112117	Office Equipment	300,000	300,000	300,000
3112118	Furniture and Fittings	250,000	250,000	250,000
<b>161502</b>	<b>North Bank Region</b>	<b>2,796,960</b>	<b>5,015,420</b>	<b>13,021,531</b>
2111101	Basic Salary	(649,991)	0	3,550,380
2111204	Allowances	0	0	4,671,151
2211101	Travel Expenses	300,000	500,000	450,000
2212101	Telecommunication Expenses	194,620	400,000	400,000
2212102	Electricity, Water & Sewage	145,000	424,000	450,000
2213101	Purchase of Fuel and Lubricants	603,000	750,000	750,000
2213102	Maintenance of Vehicles	347,546	450,000	450,000
2214101	Maintenance of Buildings and Facilities	500,000	530,000	530,000
2214104	Maintenance of Equipment	135,000	224,720	250,000
2216101	Purchase of Small Office Equipment	59,000	168,540	170,000
2216102	Stationery	211,285	224,720	225,000
2216103	Miscellaneous Office Expenses	211,100	224,720	100,000
2216106	Official Entert. & Hotel Accommodation	216,400	400,000	400,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2219102	Training	75,000	118,720	125,000
3112117	Office Equipment	249,000	300,000	300,000
3112118	Furniture and Fittings	200,000	200,000	200,000
<b>161503</b>	<b>Lower River Region</b>	<b>2,516,423</b>	<b>4,630,000</b>	<b>10,530,809</b>
2111101	Basic Salary	0	0	2,429,877
2111204	Allowances	0	0	3,600,932
2211101	Travel Expenses	268,500	400,000	400,000
2212101	Telecommunication Expenses	120,003	300,000	300,000
2212102	Electricity, Water & Sewage	160,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	504,168	600,000	600,000
2213102	Maintenance of Vehicles	218,605	450,000	450,000
2214101	Maintenance of Buildings and Facilities	50,000	530,000	500,000
2214104	Maintenance of Equipment	94,630	250,000	200,000
2216101	Purchase of Small Office Equipment	19,850	150,000	200,000
2216102	Stationery	69,595	200,000	200,000
2216103	Miscellaneous Office Expenses	51,420	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	300,000	350,000	350,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	0	100,000	100,000
3112117	Office Equipment	259,652	300,000	300,000
3112118	Furniture and Fittings	400,000	200,000	200,000
<b>161504</b>	<b>Central River Region</b>	<b>4,204,550</b>	<b>4,488,000</b>	<b>8,254,006</b>
2111101	Basic Salary	0	0	2,530,619
2111204	Allowances	0	0	1,180,387
2211101	Travel Expenses	539,000	318,000	400,000
2212101	Telecommunication Expenses	144,500	318,000	318,000
2212102	Electricity, Water & Sewage	475,450	318,000	318,000
2213101	Purchase of Fuel and Lubricants	917,000	900,000	900,000
2213102	Maintenance of Vehicles	247,280	318,000	318,000
2214101	Maintenance of Buildings and Facilities	499,575	500,000	400,000
2214104	Maintenance of Equipment	150,000	265,000	265,000
2216101	Purchase of Small Office Equipment	99,800	106,000	106,000
2216102	Stationery	199,900	212,000	212,000
2216103	Miscellaneous Office Expenses	146,550	159,000	100,000
2216106	Official Entert. & Hotel Accommodation	524,695	318,000	500,000
2218104	Uniforms and Protective Clothing	0	50,000	0
2219102	Training	250,000	106,000	106,000
3112117	Office Equipment	0	400,000	400,000
3112118	Furniture and Fittings	10,800	200,000	200,000
<b>161505</b>	<b>Upper River Region</b>	<b>3,722,515</b>	<b>4,272,000</b>	<b>8,586,382</b>
2111101	Basic Salary	0	0	2,738,007
2111204	Allowances	0	0	1,601,835
2211101	Travel Expenses	300,000	336,000	400,000
2212101	Telecommunication Expenses	298,211	336,000	350,000
2212102	Electricity, Water & Sewage	300,000	318,000	325,000
2213101	Purchase of Fuel and Lubricants	699,500	742,000	785,000
2213102	Maintenance of Vehicles	259,904	318,000	320,000
2214101	Maintenance of Buildings and Facilities	458,400	500,000	500,000
2214104	Maintenance of Equipment	211,000	265,000	265,000
2216101	Purchase of Small Office Equipment	150,000	200,000	200,000
2216102	Stationery	114,500	159,000	159,000
2216103	Miscellaneous Office Expenses	100,000	106,000	100,000
2216106	Official Entert. & Hotel Accommodation	274,000	318,000	318,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2219102	Training	100,000	106,000	106,000
3112117	Office Equipment	139,000	168,000	168,540
3112118	Furniture and Fittings	318,000	300,000	250,000
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>188,388,375</b>	<b>214,713,730</b>	<b>221,111,246</b>
<b>1701</b>	<b>Strategy, Policy and Management</b>	<b>120,540,859</b>	<b>150,369,001</b>	<b>133,303,645</b>
<b>170101</b>	<b>General Administration</b>	<b>120,540,859</b>	<b>146,030,101</b>	<b>128,870,980</b>
2111101	Basic Salary	46,891,715	65,067,453	70,229,365
2111204	Allowances	35,198,485	46,563,979	47,028,004
2211101	Travel Expenses	2,374,839	1,932,824	1,900,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212101	Telecommunication Expenses	1,193,924	469,910	500,000
2212102	Electricity, Water & Sewage	1,351,441	750,000	775,000
2213101	Purchase of Fuel and Lubricants	2,490,000	2,035,000	2,100,000
2213102	Maintenance of Vehicles	2,343,921	1,444,887	1,850,000
2214101	Maintenance of Buildings and Facilities	780,000	433,411	433,411
2214104	Maintenance of Equipment	443,160	285,000	50,000
2216102	Stationery	1,005,125	609,100	525,200
2216103	Miscellaneous Office Expenses	1,073,833	504,254	400,000
2216109	Advertisements and Publications	92,910	80,000	150,000
2216113	COVID-19 Activities	4,200,000	0	0
2218110	Analysis and Strategy Preparations	500,000	0	0
2219102	Training	1,200,000	1,000,000	300,000
2221111	Fees and Handling Charges	1,993,500	0	0
2511101	Subvention To Non-Fin Public Corp. OC	0	5,389,083	0
2511102	Subvention To Non-Fin Public Corp. PE	6,634,148	16,393,500	0
2511105	Subvention To Fin Public Corp. PE	6,714,000	0	0
2622101	Contribution to International Org -Capital	0	1,030,000	800,000
2821104	Contribution to Local Organizations	1,499,999	1,025,000	1,000,000
3112117	Office Equipment	1,633,250	586,700	600,000
3112118	Furniture and Fittings	926,610	430,000	230,000
<b>170102</b>	<b>Planning Services</b>	<b>0</b>	<b>4,338,900</b>	<b>4,432,665</b>
2211101	Travel Expenses	0	900,000	800,000
2212101	Telecommunication Expenses	0	165,000	300,000
2212102	Electricity, Water & Sewage	0	157,750	252,665
2213101	Purchase of Fuel and Lubricants	0	210,250	300,000
2213102	Maintenance of Vehicles	0	220,000	300,000
2214101	Maintenance of Buildings and Facilities	0	400,000	200,000
2214104	Maintenance of Equipment	0	0	150,000
2216102	Stationery	0	180,500	0
2216103	Miscellaneous Office Expenses	0	325,000	300,000
2218110	Analysis and Strategy Preparations	0	300,000	400,000
2219102	Training	0	559,000	300,000
2221120	Studies and Surveys	0	399,400	450,000
3112117	Office Equipment	0	172,000	450,000
3112118	Furniture and Fittings	0	350,000	230,000
<b>1711</b>	<b>Production and Productivity</b>	<b>15,509,099</b>	<b>16,957,119</b>	<b>18,468,351</b>
<b>171101</b>	<b>Crop Production and Productivity</b>	<b>15,509,099</b>	<b>16,957,119</b>	<b>18,468,351</b>
2211101	Travel Expenses	2,443,020	1,258,425	800,000
2212101	Telecommunication Expenses	824,000	1,258,463	865,000
2212102	Electricity, Water & Sewage	1,206,570	1,838,000	1,161,351
2213101	Purchase of Fuel and Lubricants	4,050,000	4,725,000	2,550,000
2213102	Maintenance of Vehicles	1,006,755	1,503,826	1,350,000
2214101	Maintenance of Buildings and Facilities	280,650	984,000	700,000
2214102	Maintenance of Plant and Machinery	0	180,000	0
2214104	Maintenance of Equipment	0	0	400,000
2215101	Conferences, Workshop and Seminars	286,000	220,500	100,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	1,394,550	1,357,563	1,700,000
2216103	Miscellaneous Office Expenses	745,380	1,708,159	1,425,000
2216109	Advertisements and Publications	166,750	0	100,000
2218104	Uniforms and Protective Clothing	0	0	272,000
2219102	Training	682,224	847,500	2,400,000
3112117	Office Equipment	1,278,950	1,016,183	2,550,000
3112118	Furniture and Fittings	1,144,250	59,500	1,445,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	650,000
<b>1712</b>	<b>Livestock Production and Productivity</b>	<b>12,783,163</b>	<b>9,510,323</b>	<b>19,607,250</b>
<b>171201</b>	<b>Livestock Production and Productivity</b>	<b>12,783,163</b>	<b>9,510,323</b>	<b>19,607,250</b>
2211101	Travel Expenses	3,080,211	1,112,000	1,600,000
2212101	Telecommunication Expenses	756,984	609,791	1,740,000
2212102	Electricity, Water & Sewage	625,000	925,000	1,800,000
2213101	Purchase of Fuel and Lubricants	3,100,000	2,235,000	4,960,000
2213102	Maintenance of Vehicles	591,280	948,500	2,000,000
2214101	Maintenance of Buildings and Facilities	1,118,850	683,250	1,683,250
2214104	Maintenance of Equipment	255,100	40,000	774,000
2215101	Conferences, Workshop and Seminars	399,875	0	500,000
2216101	Purchase of Small Office Equipment	214,930	190,000	300,000
2216102	Stationery	499,500	632,750	850,000
2216103	Miscellaneous Office Expenses	447,813	780,532	800,000
2216109	Advertisements and Publications	47,070	21,000	150,000
2219102	Training	461,100	592,000	550,000
3112117	Office Equipment	957,950	530,500	800,000
3112118	Furniture and Fittings	227,500	210,000	1,100,000
<b>1713</b>	<b>Development of Agriculture Value Chain and market Promotion</b>	<b>1,267,875</b>	<b>1,095,000</b>	<b>1,650,000</b>
<b>171301</b>	<b>Development of Agriculture Value Chain and Market Promotion</b>	<b>1,267,875</b>	<b>1,095,000</b>	<b>1,650,000</b>
2212101	Telecommunication Expenses	0	95,000	150,000
2212102	Electricity, Water & Sewage	0	100,000	100,000
2213101	Purchase of Fuel and Lubricants	700,000	150,000	200,000
2213102	Maintenance of Vehicles	0	100,000	200,000
2214101	Maintenance of Buildings and Facilities	0	125,000	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216102	Stationery	469,500	100,000	100,000
2216103	Miscellaneous Office Expenses	98,375	175,000	150,000
2219102	Training	0	250,000	300,000
3112117	Office Equipment	0	0	150,000
3112118	Furniture and Fittings	0	0	150,000
<b>1714</b>	<b>Research and Development</b>	<b>38,287,380</b>	<b>36,782,287</b>	<b>22,082,000</b>
<b>171401</b>	<b>National Agricultural Research Institute</b>	<b>38,287,380</b>	<b>36,782,287</b>	<b>22,082,000</b>



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511101	Subvention To Non-Fin Public Corp. OC	11,000,000	10,294,833	3,282,000
2511102	Subvention To Non-Fin Public Corp. PE	0	26,487,454	18,800,000
2511105	Subvention To Fin Public Corp. PE	27,287,380	0	0
<b>1715</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>26,000,000</b>
<b>171502</b>	<b>Gambia Livestock Marketing Agency(GLMA)</b>	<b>0</b>	<b>0</b>	<b>9,600,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	8,400,000
<b>171503</b>	<b>National Seeds Secretariat(NSS)</b>	<b>0</b>	<b>0</b>	<b>9,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	1,200,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	7,800,000
<b>171504</b>	<b>West Africa Innovation Center(WALIC)</b>	<b>0</b>	<b>0</b>	<b>7,100,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,500,000
<b>171505</b>	<b>Veterinary Council</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	300,000
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>64,216,633</b>	<b>51,250,903</b>	<b>52,279,080</b>
<b>1801</b>	<b>Strategy, Policy and Management</b>	<b>24,402,215</b>	<b>40,996,428</b>	<b>31,009,280</b>
<b>180101</b>	<b>General Administration</b>	<b>22,201,490</b>	<b>38,579,378</b>	<b>28,709,280</b>
2111101	Basic Salary	6,308,405	13,609,067	9,388,210
2111204	Allowances	4,821,659	7,224,923	6,437,860
2211101	Travel Expenses	3,064,787	2,000,000	2,000,000
2212101	Telecommunication Expenses	999,520	934,580	1,500,000
2212102	Electricity, Water & Sewage	1,003,000	2,700,000	1,400,000
2213101	Purchase of Fuel and Lubricants	1,500,000	1,500,000	1,700,000
2213102	Maintenance of Vehicles	1,521,700	710,450	3,000,000
2214104	Maintenance of Equipment	9,740	75,000	222,600
2215101	Conferences, Workshop and Seminars	358,840	330,500	330,500
2216101	Purchase of Small Office Equipment	280,000	28,350	300,510
2216102	Stationery	208,850	178,000	222,600
2216103	Miscellaneous Office Expenses	348,400	302,245	200,000
2216105	Maintenance of Website	0	0	75,000
2216106	Official Entert. & Hotel Accommodation	0	192,000	212,000
2216107	Printing Expenses	41,413	150,000	150,000
2216109	Advertisements and Publications	149,812	110,000	100,000
2218104	Uniforms and Protective Clothing	117,000	0	150,000
2219102	Training	762,000	500,000	300,000
2221108	Insurance	0	7,449,563	0
3112117	Office Equipment	397,365	314,700	420,000
3112118	Furniture and Fittings	40,000	100,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	269,000	170,000	300,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
3112120	Application Software Systems and Licenses	0	0	50,000
<b>180102</b>	<b>Planning Services</b>	<b>2,200,725</b>	<b>2,417,050</b>	<b>2,300,000</b>
2211101	Travel Expenses	1,000,000	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	300,000	307,500	300,000
2215101	Conferences, Workshop and Seminars	122,100	30,000	30,000
2216102	Stationery	79,200	89,250	75,000
2216103	Miscellaneous Office Expenses	89,075	89,250	50,000
2216107	Printing Expenses	45,000	22,500	45,000
2216108	Project Evaluation and Monitoring	72,000	150,000	200,000
2219102	Training	299,350	500,000	300,000
2221112	Expenses of Committees	194,000	228,550	0
2221120	Studies and Surveys	0	0	100,000
2221131	Data Collection	0	0	200,000
<b>1811</b>	<b>Public Facilities Infrastructure Management</b>	<b>2,346,677</b>	<b>8,520,370</b>	<b>3,004,800</b>
<b>181101</b>	<b>Government Infrastructure Management</b>	<b>2,346,677</b>	<b>8,520,370</b>	<b>3,004,800</b>
2211101	Travel Expenses	499,068	356,000	500,000
2212101	Telecommunication Expenses	517,665	157,500	556,500
2213101	Purchase of Fuel and Lubricants	850,000	267,750	446,050
2214101	Maintenance of Buildings and Facilities	19,000	120,000	120,000
2214104	Maintenance of Equipment	0	63,000	210,000
2215101	Conferences, Workshop and Seminars	193,625	47,250	47,250
2216102	Stationery	22,000	113,190	250,000
2216103	Miscellaneous Office Expenses	104,500	105,000	50,000
2216107	Printing Expenses	51,750	0	75,000
2218104	Uniforms and Protective Clothing	0	0	150,000
2218106	Specialized and Technical Materials	0	0	200,000
2219102	Training	89,069	336,260	300,000
2511101	Subvention To Non-Fin Public Corp. OC	0	4,400,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	2,500,000	0
3112120	Application Software Systems and Licenses	0	54,420	100,000
<b>1812</b>	<b>Road Infrastructure Management</b>	<b>34,932,550</b>	<b>950,105</b>	<b>0</b>
<b>181202</b>	<b>Road Transport Management</b>	<b>34,932,550</b>	<b>950,105</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp. OC	16,162,050	510,505	0
2511102	Subvention To Non-Fin Public Corp. PE	18,770,500	439,600	0
<b>1813</b>	<b>Transport Operation and Management</b>	<b>1,239,471</b>	<b>489,000</b>	<b>1,275,000</b>
<b>181301</b>	<b>Public Transportation, Road Safety &amp; Transport Mgt.</b>	<b>1,239,471</b>	<b>489,000</b>	<b>1,275,000</b>
2211101	Travel Expenses	498,471	240,000	800,000
2213101	Purchase of Fuel and Lubricants	500,000	100,000	200,000
2215101	Conferences, Workshop and Seminars	0	25,000	25,000
2216102	Stationery	0	0	25,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	10,500	0	10,000
2216107	Printing Expenses	0	0	15,000
2219102	Training	175,000	40,000	200,000
2221112	Expenses of Committees	55,500	84,000	0
<b>1814</b>	<b>Air Transportation (Aviation and Investigation)</b>	<b>1,295,721</b>	<b>295,000</b>	<b>1,990,000</b>
<b>181401</b>	<b>Aviation Safety</b>	<b>1,295,721</b>	<b>295,000</b>	<b>1,990,000</b>
2211101	Travel Expenses	499,508	200,000	280,000
2213101	Purchase of Fuel and Lubricants	150,000	45,000	150,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216102	Stationery	15,000	0	50,000
2216103	Miscellaneous Office Expenses	149,500	0	0
2216107	Printing Expenses	0	0	300,000
2219102	Training	481,713	0	310,000
3112117	Office Equipment	0	0	500,000
3112118	Furniture and Fittings	0	0	350,000
<b>1817</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
<b>181701</b>	<b>Public Building and Facilities Management Authority(NPBFMA)</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	5,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	10,000,000
<b>19</b>	<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT Strategy, Policy and Management</b>	<b>89,314,808</b>	<b>100,207,955</b>	<b>108,691,777</b>
<b>1901</b>	<b>General Administration</b>	<b>30,410,160</b>	<b>29,465,236</b>	<b>28,575,264</b>
2111101	Basic Salary	6,705,693	9,142,439	9,251,283
2111204	Allowances	5,049,972	5,519,156	4,767,981
2211101	Travel Expenses	8,363,592	2,176,300	2,300,000
2212101	Telecommunication Expenses	1,065,668	1,595,900	1,500,000
2212102	Electricity, Water & Sewage	1,196,122	1,805,216	1,500,000
2213101	Purchase of Fuel and Lubricants	2,055,000	2,449,000	2,500,000
2213102	Maintenance of Vehicles	1,893,877	961,500	1,300,000
2214101	Maintenance of Buildings and Facilities	2,200	120,000	100,000
2214104	Maintenance of Equipment	134,200	260,250	200,000
2215101	Conferences, Workshop and Seminars	395,135	251,000	251,000
2216101	Purchase of Small Office Equipment	219,500	143,550	200,000
2216102	Stationery	385,450	415,050	500,000
2216103	Miscellaneous Office Expenses	298,700	417,823	400,000
2216109	Advertisements and Publications	95,231	0	20,000
2217101	Consultancy	225,000	20,000	10,000
2218104	Uniforms and Protective Clothing	48,875	50,000	50,000
2219102	Training	496,980	496,592	500,000
2221111	Fees and Handling Charges	753,163	0	0
2221112	Expenses of Committees	400,000	124,750	125,000
2621101	Contribution to International Org.	0	2,871,653	2,500,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
3112117	Office Equipment	276,053	300,000	300,000
3112118	Furniture and Fittings	349,750	145,057	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	200,000	100,000
<b>190102</b>	<b>Planning Services</b>	<b>646,310</b>	<b>300,900</b>	<b>1,250,000</b>
2215101	Conferences, Workshop and Seminars	232,060	0	200,000
2216101	Purchase of Small Office Equipment	49,250	0	0
2216108	Project Evaluation and Monitoring	0	0	50,000
2217101	Consultancy	0	900	500,000
2219102	Training	295,000	300,000	200,000
2221120	Studies and Surveys	0	0	250,000
2221131	Data Collection	0	0	50,000
3112118	Furniture and Fittings	70,000	0	0
<b>1911</b>	<b>Trade Development</b>	<b>19,616,211</b>	<b>21,923,610</b>	<b>22,890,601</b>
<b>191101</b>	<b>Trade Facilitation and Promotion</b>	<b>981,937</b>	<b>1,341,750</b>	<b>810,000</b>
2211101	Travel Expenses	389,152	200,000	200,000
2215101	Conferences, Workshop and Seminars	114,085	0	50,000
2216109	Advertisements and Publications	32,600	25,000	10,000
2217101	Consultancy	0	0	200,000
2219102	Training	254,100	251,750	200,000
2221112	Expenses of Committees	160,000	0	100,000
2821105	Support to Local Organizations	0	815,000	0
3112117	Office Equipment	32,000	50,000	50,000
<b>191102</b>	<b>Support to Legal Metrology</b>	<b>1,113,086</b>	<b>937,500</b>	<b>2,460,000</b>
2211101	Travel Expenses	300,350	200,000	300,000
2213101	Purchase of Fuel and Lubricants	395,860	387,500	400,000
2214101	Maintenance of Buildings and Facilities	0	20,000	20,000
2214104	Maintenance of Equipment	0	40,000	150,000
2215101	Conferences, Workshop and Seminars	0	40,000	40,000
2216102	Stationery	53,540	20,000	100,000
2216103	Miscellaneous Office Expenses	100,000	20,000	100,000
2218104	Uniforms and Protective Clothing	0	10,000	50,000
2218106	Specialized and Technical Materials	0	140,000	1,000,000
2219102	Training	263,336	60,000	300,000
<b>191103</b>	<b>Competition and Consumer Welfare</b>	<b>16,829,064</b>	<b>19,494,360</b>	<b>18,720,601</b>
2511101	Subvention To Non-Fin Public Corp. OC	5,317,184	10,146,676	7,086,002
2511102	Subvention To Non-Fin Public Corp. PE	11,511,880	9,347,684	11,634,599
<b>191104</b>	<b>Promoting Regional Integration</b>	<b>692,124</b>	<b>150,000</b>	<b>900,000</b>
2211101	Travel Expenses	384,268	80,000	200,000
2215101	Conferences, Workshop and Seminars	43,750	10,000	0
2217101	Consultancy	0	0	500,000
2219102	Training	264,106	60,000	200,000
<b>1912</b>	<b>Industrial and Enterprise Management</b>	<b>35,332,251</b>	<b>45,447,209</b>	<b>50,180,912</b>
<b>191201</b>	<b>Industrial Development</b>	<b>1,162,228</b>	<b>1,809,309</b>	<b>3,194,309</b>
2211101	Travel Expenses	375,700	200,000	300,000





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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2215101	Conferences, Workshop and Seminars	188,300	40,000	40,000
2216109	Advertisements and Publications	37,828	0	10,000
2219102	Training	298,700	300,000	300,000
2221112	Expenses of Committees	85,000	50,000	50,000
2621101	Contribution to International Org.	0	944,309	944,309
2821104	Contribution to Local Organizations	0	0	1,500,000
2821105	Support to Local Organizations	176,700	250,000	0
3112117	Office Equipment	0	25,000	50,000
<b>191202</b>	<b>Investment, Enterprise and Export Development</b>	<b>21,119,299</b>	<b>25,990,867</b>	<b>27,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	11,379,300	14,340,867	15,000,000
2511102	Subvention To Non-Fin Public Corp. PE	9,739,999	11,650,000	12,000,000
<b>191203</b>	<b>National Quality Infrastructure Development</b>	<b>13,050,724</b>	<b>17,647,033</b>	<b>19,986,603</b>
2511101	Subvention To Non-Fin Public Corp. OC	7,564,177	12,445,663	12,000,000
2511102	Subvention To Non-Fin Public Corp. PE	5,486,547	5,201,370	7,986,603
<b>1913</b>	<b>Employment Creation and Labor Administration</b>	<b>3,309,875</b>	<b>3,071,000</b>	<b>5,795,000</b>
<b>191301</b>	<b>Support Employment Creation</b>	<b>1,797,185</b>	<b>922,000</b>	<b>2,795,000</b>
2211101	Travel Expenses	352,105	217,500	300,000
2215101	Conferences, Workshop and Seminars	134,940	80,000	80,000
2216109	Advertisements and Publications	48,300	100,000	50,000
2217101	Consultancy	133,700	100,000	500,000
2219102	Training	298,500	165,000	300,000
2221112	Expenses of Committees	18,000	259,500	125,000
2221120	Studies and Surveys	0	0	440,000
2221133	Expatriate Quarterly Allocation	811,640	0	1,000,000
<b>191302</b>	<b>Strengthening Labor Administration System</b>	<b>1,512,690</b>	<b>2,149,000</b>	<b>3,000,000</b>
2211101	Travel Expenses	259,990	200,000	400,000
2212101	Telecommunication Expenses	131,650	250,000	200,000
2213101	Purchase of Fuel and Lubricants	370,000	480,000	500,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	12,000	350,000	350,000
2216102	Stationery	99,550	0	100,000
2216103	Miscellaneous Office Expenses	78,500	45,000	50,000
2216109	Advertisements and Publications	0	0	200,000
2217101	Consultancy	0	0	350,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	264,000	420,000	300,000
2221112	Expenses of Committees	297,000	304,000	200,000
2221120	Studies and Surveys	0	0	200,000
<b>20</b>	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,793,973,140</b>	<b>2,930,572,299</b>	<b>3,378,993,282</b>
<b>2001</b>	<b>Strategy, Policy and Management</b>	<b>219,483,770</b>	<b>226,783,717</b>	<b>338,499,032</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>200101</b>	<b>Administration and Finance</b>	<b>209,797,114</b>	<b>128,724,558</b>	<b>231,449,595</b>
2111101	Basic Salary	(30,031)	4,332,652	4,800,245
2111204	Allowances	1,119,150	5,463,745	3,888,100
2211101	Travel Expenses	2,990,000	2,425,896	2,550,000
2212101	Telecommunication Expenses	169,500	75,000	75,000
2212102	Electricity, Water & Sewage	1,645,000	2,000,000	2,000,000
2212103	Rents and Rates	1,350,000	815,000	815,000
2213101	Purchase of Fuel and Lubricants	250,000	240,000	250,000
2213102	Maintenance of Vehicles	3,993,187	1,250,500	1,500,000
2214101	Maintenance of Buildings and Facilities	36,200	50,000	50,000
2214104	Maintenance of Equipment	58,708	600,000	60,000
2215101	Conferences, Workshop and Seminars	0	5,000,000	350,000
2216101	Purchase of Small Office Equipment	0	411,739	500,000
2216102	Stationery	900,365	1,000,000	1,000,000
2216103	Miscellaneous Office Expenses	5,000	5,000	5,000
2216106	Official Entert. & Hotel Accommodation	24,580	0	50,000
2216109	Advertisements and Publications	90,725	167,778	200,000
2218104	Uniforms and Protective Clothing	0	20,000	50,000
2219101	Library	0	0	2,000
2219102	Training	338,794	37,060	800,000
2219103	Education Services	7,315,042	789,520	1,000,000
2221101	Food and Food Services	119,790,895	0	0
2221111	Fees and Handling Charges	60,000,000	60,000,000	60,000,000
2221112	Expenses of Committees	0	200,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	12,950,000	10,946,250
2511102	Subvention To Non-Fin Public Corp. PE	0	15,000,000	16,000,000
2621101	Contribution to International Org.	9,750,000	10,000,000	120,000,000
2631101	Contributions To Other Gen Gvt Units - Current	0	3,000,000	3,000,000
3112101	Vehicles	0	2,404,068	0
3112118	Furniture and Fittings	0	486,600	1,058,000
<b>200102</b>	<b>Support to Planning Services</b>	<b>1,364,506</b>	<b>7,407,049</b>	<b>8,438,800</b>
2111101	Basic Salary	0	3,073,393	2,900,000
2111204	Allowances	300,000	2,627,856	2,512,000
2211101	Travel Expenses	399,325	400,000	400,000
2212101	Telecommunication Expenses	7,205	30,000	50,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	220,000	214,000	220,000
2214101	Maintenance of Buildings and Facilities	0	100,000	50,000
2214104	Maintenance of Equipment	75,445	0	100,000
2215101	Conferences, Workshop and Seminars	0	166,800	166,800
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	70,000	70,000
2216103	Miscellaneous Office Expenses	0	5,000	0
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2219101	Library	0	0	100,000
2219102	Training	51,508	0	400,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2219103	Education Services	129,623	200,000	400,000
2221120	Studies and Surveys	0	200,000	200,000
3112117	Office Equipment	99,400	50,000	300,000
3112118	Furniture and Fittings	82,000	0	200,000
<b>200103</b>	<b>Support to Human Resource Development and Management</b>	<b>427,201</b>	<b>4,018,091</b>	<b>4,250,500</b>
2111101	Basic Salary	0	2,846,591	2,518,000
2211101	Travel Expenses	52,800	200,000	300,000
2212101	Telecommunication Expenses	21,858	30,000	0
2212102	Electricity, Water & Sewage	0	154,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	220,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	57,845	62,500	62,500
2216101	Purchase of Small Office Equipment	0	100,000	120,000
2216102	Stationery	15,250	50,000	50,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	0	0	250,000
2219103	Education Services	12,580	300,000	250,000
3112117	Office Equipment	48,118	0	0
3112118	Furniture and Fittings	0	0	150,000
<b>200104</b>	<b>Support to Curriculum Development</b>	<b>919,916</b>	<b>3,704,878</b>	<b>4,290,300</b>
2111101	Basic Salary	0	1,777,145	2,000,000
2111204	Allowances	199,500	1,030,933	900,000
2211101	Travel Expenses	94,731	100,000	100,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	30,000	220,000	220,000
2213101	Purchase of Fuel and Lubricants	325,375	184,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	29,500	62,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	25,000	25,000
2218104	Uniforms and Protective Clothing	0	58,300	58,300
2219101	Library	0	0	50,000
2219102	Training	177,960	0	200,000
2219103	Education Services	0	200,000	200,000
3112117	Office Equipment	92,350	0	0
3112118	Furniture and Fittings	0	0	75,000
<b>200105</b>	<b>Support to Standard and Quality Assurance</b>	<b>1,121,630</b>	<b>3,317,615</b>	<b>4,157,500</b>
2111101	Basic Salary	0	1,060,160	950,000
2111204	Allowances	150,000	952,473	875,000
2211101	Travel Expenses	204,500	360,982	500,000
2212101	Telecommunication Expenses	0	30,000	50,000
2212102	Electricity, Water & Sewage	130,000	220,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	169,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

	(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2214104 Maintenance of Equipment	15,300	0	62,500
2216101 Purchase of Small Office Equipment	0	50,000	50,000
2216102 Stationery	22,330	75,000	75,000
2218104 Uniforms and Protective Clothing	0	0	55,000
2219102 Training	20,000	0	350,000
2219103 Education Services	146,700	300,000	300,000
3112117 Office Equipment	61,800	0	300,000
3112118 Furniture and Fittings	152,250	50,000	100,000
<b>200106 Support to Basic and Secondary Education</b>	<b>1,072,855</b>	<b>0</b>	<b>0</b>
2111204 Allowances	148,500	0	0
2211101 Travel Expenses	197,000	0	0
2212102 Electricity, Water & Sewage	25,000	0	0
2213101 Purchase of Fuel and Lubricants	212,500	0	0
2214104 Maintenance of Equipment	8,955	0	0
2216102 Stationery	46,700	0	0
2219102 Training	35,000	0	0
2219103 Education Services	159,200	0	0
3112117 Office Equipment	143,500	0	0
3112118 Furniture and Fittings	96,500	0	0
<b>200107 Support to Science and Technological innovation</b>	<b>697,250</b>	<b>3,505,509</b>	<b>4,635,000</b>
2111101 Basic Salary	0	1,092,030	1,000,000
2111204 Allowances	251,300	632,564	650,000
2211101 Travel Expenses	90,000	80,000	220,000
2212101 Telecommunication Expenses	21,200	50,000	50,000
2212102 Electricity, Water & Sewage	0	220,000	220,000
2213101 Purchase of Fuel and Lubricants	218,750	154,000	220,000
2214101 Maintenance of Buildings and Facilities	0	50,000	50,000
2214104 Maintenance of Equipment	0	0	100,000
2216101 Purchase of Small Office Equipment	0	3,200	300,000
2216102 Stationery	0	25,000	25,000
2216109 Advertisements and Publications	0	1,000,000	1,000,000
2218104 Uniforms and Protective Clothing	0	98,715	150,000
2219102 Training	0	0	300,000
2219103 Education Services	66,000	0	200,000
3112117 Office Equipment	50,000	0	0
3112118 Furniture and Fittings	0	100,000	150,000
<b>200108 Project Coordination, Monitoring and Evaluation</b>	<b>283,664</b>	<b>879,000</b>	<b>772,500</b>
2211101 Travel Expenses	13,500	50,000	100,000
2212101 Telecommunication Expenses	1,619	30,000	30,000
2212102 Electricity, Water & Sewage	0	220,000	0
2212103 Rents and Rates	0	250,000	250,000
2213101 Purchase of Fuel and Lubricants	218,750	169,000	220,000
2214101 Maintenance of Buildings and Facilities	0	50,000	50,000
2214104 Maintenance of Equipment	49,795	0	62,500



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216102	Stationery	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	55,000	55,000
2219103	Education Services	0	50,000	0
<b>200109</b>	<b>Support to Regional Education Management</b>	<b>3,799,633</b>	<b>54,408,999</b>	<b>58,666,357</b>
2111101	Basic Salary	0	23,483,001	29,847,165
2111204	Allowances	0	24,182,018	21,443,692
2211101	Travel Expenses	413,772	470,980	915,000
2212101	Telecommunication Expenses	324,000	500,000	111,500
2212102	Electricity, Water & Sewage	1,200,973	2,540,000	1,484,000
2212103	Rents and Rates	0	0	335,000
2213101	Purchase of Fuel and Lubricants	300,000	478,000	540,000
2214101	Maintenance of Buildings and Facilities	146,020	290,000	290,000
2214104	Maintenance of Equipment	15,500	0	305,000
2216102	Stationery	111,050	170,000	170,000
2216103	Miscellaneous Office Expenses	0	35,000	35,000
2218104	Uniforms and Protective Clothing	433,000	500,000	500,000
2219102	Training	387,644	560,000	700,000
2219103	Education Services	325,000	560,000	890,000
3112117	Office Equipment	142,675	0	250,000
3112118	Furniture and Fittings	0	640,000	850,000
<b>200110</b>	<b>In-Service Training and Life Long Learning</b>	<b>0</b>	<b>6,575,687</b>	<b>7,482,100</b>
2111101	Basic Salary	0	3,871,782	3,215,000
2111204	Allowances	0	1,240,165	1,252,100
2211101	Travel Expenses	0	195,300	700,000
2212101	Telecommunication Expenses	0	109,440	120,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	0	150,000	150,000
2214104	Maintenance of Equipment	0	0	75,000
2216101	Purchase of Small Office Equipment	0	0	120,000
2216102	Stationery	0	75,000	75,000
2216103	Miscellaneous Office Expenses	0	10,000	10,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	0	0	750,000
2219103	Education Services	0	300,000	320,000
2221112	Expenses of Committees	0	150,000	100,000
3112118	Furniture and Fittings	0	100,000	100,000
<b>200111</b>	<b>Support to Early Childhood and Inclusive Education</b>	<b>0</b>	<b>3,130,318</b>	<b>3,455,200</b>
2111101	Basic Salary	0	1,581,473	1,520,200
2111204	Allowances	0	734,845	750,000
2211101	Travel Expenses	0	60,000	150,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216102	Stationery	0	20,000	20,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	20,000	20,000
2219102	Training	0	50,000	70,000
2219103	Education Services	0	75,000	100,000
2221112	Expenses of Committees	0	30,000	30,000
3112118	Furniture and Fittings	0	100,000	100,000
<b>200112</b>	<b>Support to Performance Management and Evaluation</b>	<b>0</b>	<b>2,859,175</b>	<b>3,365,000</b>
2111101	Basic Salary	0	1,122,137	1,250,000
2111204	Allowances	0	613,038	630,000
2211101	Travel Expenses	0	150,000	150,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	20,000	20,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	20,000	20,000
2219102	Training	0	50,000	150,000
2219103	Education Services	0	75,000	150,000
2221120	Studies and Surveys	0	200,000	200,000
3112118	Furniture and Fittings	0	150,000	150,000
<b>200113</b>	<b>Support to Education Services</b>	<b>0</b>	<b>8,252,838</b>	<b>7,536,180</b>
2111101	Basic Salary	0	1,408,312	1,340,000
2111204	Allowances	0	1,191,604	1,210,700
2211101	Travel Expenses	0	324,000	350,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2212103	Rents and Rates	0	1,400,000	1,400,000
2213101	Purchase of Fuel and Lubricants	0	330,480	330,480
2213102	Maintenance of Vehicles	0	1,911,000	1,000,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	38,502	50,000
2216101	Purchase of Small Office Equipment	0	0	120,000
2216102	Stationery	0	60,000	60,000
2216103	Miscellaneous Office Expenses	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2219102	Training	0	325,440	350,000
2219103	Education Services	0	328,500	350,000
2221111	Fees and Handling Charges	0	480,000	520,000
3112118	Furniture and Fittings	0	50,000	50,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>2011</b>	<b>Basic Education Management</b>	<b>2,217,593,785</b>	<b>2,436,512,994</b>	<b>2,594,102,236</b>
<b>201101</b>	<b>Provision of Early Child Development</b>	<b>1,660,174,774</b>	<b>15,246,942</b>	<b>15,333,295</b>
2111101	Basic Salary	923,105,725	5,755,340	5,200,145
2111204	Allowances	736,725,249	3,326,952	3,450,000
2211101	Travel Expenses	100,000	40,000	100,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	200,000	200,000	220,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	0	50,000
2216101	Purchase of Small Office Equipment	43,800	8,500	100,000
2216102	Stationery	0	20,000	20,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219103	Education Services	0	100,000	100,000
2821109	School Improvement Grant	0	5,326,150	5,623,150
<b>201102</b>	<b>Provision of Lower Basic Education</b>	<b>242,011,671</b>	<b>1,356,343,077</b>	<b>1,490,295,241</b>
2111101	Basic Salary	10,750	528,494,341	686,400,000
2111204	Allowances	50,000	422,157,376	404,775,600
2211101	Travel Expenses	499,006	447,454	550,000
2212102	Electricity, Water & Sewage	2,155,000	3,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	200,000	154,000	220,000
2214101	Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104	Maintenance of Equipment	0	0	62,500
2216101	Purchase of Small Office Equipment	0	100,000	100,000
2216102	Stationery	0	50,000	50,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	3,000,000	5,000,000	4,000,000
2221101	Food and Food Services	0	120,000,000	125,000,000
2221111	Fees and Handling Charges	0	0	7,500,000
2221118	Payment for School Bus Service to GTSC	0	1,700,000	1,700,000
2511102	Subvention To Non-Fin Public Corp. PE	178,891,618	219,249,468	198,414,591
2821109	School Improvement Grant	53,005,296	50,590,438	55,122,550
3112118	Furniture and Fittings	4,000,000	5,000,000	3,000,000
<b>201103</b>	<b>Provision of Upper Basic Education</b>	<b>304,788,906</b>	<b>1,063,058,971</b>	<b>1,085,428,575</b>
2111101	Basic Salary	0	399,821,427	465,340,000
2111204	Allowances	0	300,914,037	278,175,600
2211101	Travel Expenses	33,294	240,000	600,000
2212102	Electricity, Water & Sewage	0	700,000	700,000
2213101	Purchase of Fuel and Lubricants	117,125	154,000	220,000
2214101	Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104	Maintenance of Equipment	0	0	60,000
2216102	Stationery	0	50,000	50,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	4,981,100	627,240	3,000,000
2221111	Fees and Handling Charges	3,792,139	7,000,000	7,000,000
2221118	Payment for School Bus Service to GTSC	12,700,000	10,000,000	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	189,999,998	248,109,549	223,016,437
2821109	School Improvement Grant	91,000,000	91,042,718	92,866,538
3112118	Furniture and Fittings	1,965,250	4,000,000	4,000,000
<b>201104</b>	<b>Provision of Non-Formal Education</b>	<b>468,435</b>	<b>1,504,004</b>	<b>2,381,125</b>
2111101	Basic Salary	0	583,580	687,125
2111204	Allowances	0	371,224	400,000
2211101	Travel Expenses	48,000	21,200	100,000
2212101	Telecommunication Expenses	0	30,000	30,000
2212102	Electricity, Water & Sewage	0	220,000	220,000
2213101	Purchase of Fuel and Lubricants	0	154,000	220,000
2214101	Maintenance of Buildings and Facilities	100,000	100,000	100,000
2214104	Maintenance of Equipment	0	0	50,000
2216101	Purchase of Small Office Equipment	0	0	60,000
2216102	Stationery	20,745	24,000	24,000
2219102	Training	299,690	0	300,000
2219103	Education Services	0	0	150,000
2221112	Expenses of Committees	0	0	40,000
<b>201105</b>	<b>Quality Inputs for Basic Education</b>	<b>10,150,000</b>	<b>360,000</b>	<b>664,000</b>
2211101	Travel Expenses	0	10,000	20,000
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	150,000	150,000	150,000
2214104	Maintenance of Equipment	0	0	70,000
2216102	Stationery	0	0	24,000
2219102	Training	10,000,000	0	200,000
<b>2012</b>	<b>Secondary Education Management</b>	<b>356,895,585</b>	<b>267,275,588</b>	<b>446,392,014</b>
<b>201201</b>	<b>Provision of Secondary Education</b>	<b>352,398,493</b>	<b>262,449,033</b>	<b>443,092,014</b>
2111101	Basic Salary	(10,763)	30,157,483	38,124,000
2111204	Allowances	0	55,864,368	30,761,749
2211101	Travel Expenses	489,481	250,000	500,000
2212102	Electricity, Water & Sewage	60,000	400,000	400,000
2213101	Purchase of Fuel and Lubricants	43,000	196,000	220,000
2214101	Maintenance of Buildings and Facilities	182,735	198,750	198,750
2214104	Maintenance of Equipment	0	66,250	66,250
2216102	Stationery	0	22,222	22,222
2219102	Training	3,000,000	372,760	4,000,000
2221111	Fees and Handling Charges	0	11,000,000	11,000,000
2221118	Payment for School Bus Service to GTSC	9,000,000	10,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	190,476,547	0	200,626,643
2821104	Contribution to Local Organizations	1,133,293	2,000,000	2,000,000





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		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2821109	School Improvement Grant	145,024,200	148,921,200	152,172,400
3112118	Furniture and Fittings	3,000,000	3,000,000	3,000,000
<b>201202</b>	<b>Quality inputs in Secondary Education</b>	<b>4,497,092</b>	<b>4,826,555</b>	<b>3,300,000</b>
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2216102	Stationery	0	23,555	0
2218109	Teaching Aid and Learning Materials(Special Needs)	2,997,092	3,000,000	3,000,000
2219101	Library	0	3,000	0
2219103	Education Services	1,500,000	1,500,000	0
<b>21</b>	<b>MINISTRY OF HEALTH</b>	<b>1,522,064,234</b>	<b>2,269,724,617</b>	<b>1,813,299,847</b>
<b>2101</b>	<b>Strategy, Policy and Management</b>	<b>1,336,159,912</b>	<b>2,169,835,765</b>	<b>713,339,691</b>
<b>210101</b>	<b>General Administration</b>	<b>635,219,020</b>	<b>662,158,074</b>	<b>687,925,526</b>
2111101	Basic Salary	157,187,792	202,623,872	220,228,301
2111204	Allowances	167,072,960	215,242,000	215,426,792
2111279	Overseas Medical Treatment	26,998,760	40,000,000	40,000,000
2211101	Travel Expenses	4,411,516	3,112,500	3,112,500
2212101	Telecommunication Expenses	973,842	705,600	882,000
2212102	Electricity, Water & Sewage	24,525,238	33,075,000	33,075,000
2212103	Rents and Rates	7,600,200	9,500,000	9,500,000
2213102	Maintenance of Vehicles	0	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	269,058	269,058
2216102	Stationery	1,202,467	475,000	500,000
2216103	Miscellaneous Office Expenses	504,385	300,000	150,000
2216106	Official Entert. & Hotel Accommodation	699,045	330,750	330,750
2216107	Printing Expenses	0	100,000	300,000
2216109	Advertisements and Publications	837,510	382,000	582,000
2217101	Consultancy	93,764,509	100,000,000	110,000,000
2218104	Uniforms and Protective Clothing	235,977	275,625	351,250
2219102	Training	524,619	7,500,000	9,450,000
2221111	Fees and Handling Charges	0	5,000,000	5,000,000
2221120	Studies and Surveys	0	100,000	100,000
2221126	Supervision	308,800	250,000	250,000
2511101	Subvention To Non-Fin Public Corp. OC	8,775,000	12,860,907	0
2511106	National Health Insurance Subsidy	3,140,915	27,995,000	36,000,000
2621101	Contribution to International Org.	209,986	220,500	220,500
3112101	Vehicles	134,000,000	0	0
3112117	Office Equipment	1,484,500	871,760	847,375
3112118	Furniture and Fittings	761,000	468,502	850,000
<b>210102</b>	<b>Project Management</b>	<b>31,500</b>	<b>0</b>	<b>3,377,000</b>
2213102	Maintenance of Vehicles	0	0	600,000
2214101	Maintenance of Buildings and Facilities	32,000	0	0
2215101	Conferences, Workshop and Seminars	0	0	1,000,000
2216109	Advertisements and Publications	0	0	400,000
2217101	Consultancy	0	0	1,377,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2221126	Supervision	(500)	0	0
<b>210103</b>	<b>Regional Health Management</b>	<b>1,378,656</b>	<b>4,192,123</b>	<b>4,557,802</b>
2214101	Maintenance of Buildings and Facilities	0	0	1,057,802
2214102	Maintenance of Plant and Machinery	(9,600)	0	0
2215101	Conferences, Workshop and Seminars	0	816,184	0
2216103	Miscellaneous Office Expenses	48,500	100,000	100,000
2219102	Training	107,711	119,460	600,000
2221101	Food and Food Services	142,645	2,000,000	2,100,000
2221126	Supervision	1,089,400	1,156,479	700,000
<b>210104</b>	<b>Health Training and Development</b>	<b>760,431</b>	<b>1,800,800</b>	<b>4,338,000</b>
2218104	Uniforms and Protective Clothing	0	0	750,000
2218106	Specialized and Technical Materials	0	0	750,000
2218110	Analysis and Strategy Preparations	0	0	100,000
2219102	Training	732,781	1,054,000	1,000,000
2221101	Food and Food Services	27,650	550,000	1,500,000
2221120	Studies and Surveys	0	14,300	100,000
2221126	Supervision	0	182,500	138,000
<b>210105</b>	<b>Secondary and Tertiary Health Care Services</b>	<b>581,136,189</b>	<b>322,977,226</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp. OC	70,761,799	79,671,077	0
2511102	Subvention To Non-Fin Public Corp. PE	510,374,390	243,306,149	0
<b>210106</b>	<b>Planning, Monitoring and Evaluation</b>	<b>662,203</b>	<b>996,940</b>	<b>4,390,000</b>
2215101	Conferences, Workshop and Seminars	353,928	180,340	250,000
2216102	Stationery	0	0	40,000
2216103	Miscellaneous Office Expenses	211,100	223,200	0
2216107	Printing Expenses	0	10,000	0
2218110	Analysis and Strategy Preparations	0	379,500	800,000
2221126	Supervision	97,175	203,900	300,000
3112101	Vehicles	0	0	3,000,000
<b>210107</b>	<b>Human Resource Management</b>	<b>353,197</b>	<b>284,585</b>	<b>756,961</b>
2215101	Conferences, Workshop and Seminars	153,775	0	150,000
2218110	Analysis and Strategy Preparations	0	23,760	26,136
2219102	Training	199,422	110,000	242,000
2221126	Supervision	0	150,825	338,825
<b>210108</b>	<b>Health Infrastructure and Logistics</b>	<b>114,268,836</b>	<b>114,757,658</b>	<b>1,027,658</b>
2214101	Maintenance of Buildings and Facilities	268,836	277,658	277,658
2221126	Supervision	0	480,000	750,000
2511101	Subvention To Non-Fin Public Corp. OC	114,000,000	114,000,000	0
<b>210109</b>	<b>Health Information System and Research</b>	<b>332,100</b>	<b>765,534</b>	<b>2,428,094</b>
2215101	Conferences, Workshop and Seminars	0	167,534	167,534
2216103	Miscellaneous Office Expenses	41,100	50,000	0
2216107	Printing Expenses	0	33,000	150,000
2218106	Specialized and Technical Materials	0	0	560,000
2219105	Research & Development	0	250,000	400,000
2221126	Supervision	0	100,000	832,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
3112117	Office Equipment	291,000	0	0
3112120	Application Software Systems and Licenses	0	165,000	318,560
<b>210110</b>	<b>Quality Assurance Services</b>	<b>336,883</b>	<b>4,497,825</b>	<b>2,058,150</b>
2215101	Conferences, Workshop and Seminars	0	0	24,500
2216103	Miscellaneous Office Expenses	29,240	33,000	0
2219102	Training	249,143	0	400,000
2221120	Studies and Surveys	0	176,000	797,650
2221126	Supervision	58,500	288,825	836,000
2511102	Subvention To Non-Fin Public Corp. PE	0	4,000,000	0
<b>210111</b>	<b>Secondary Health Care Service</b>	<b>1,680,897</b>	<b>2,405,000</b>	<b>2,480,500</b>
2216103	Miscellaneous Office Expenses	197,645	0	0
2221101	Food and Food Services	1,483,252	2,255,000	2,480,500
2221126	Supervision	0	150,000	0
<b>210112</b>	<b>COVID 19</b>	<b>0</b>	<b>1,055,000,000</b>	<b>0</b>
2111204	Allowances	0	1,259,550	0
2211101	Travel Expenses	0	9,500,000	0
2212101	Telecommunication Expenses	0	4,000,000	0
2213101	Purchase of Fuel and Lubricants	0	12,000,000	0
2213102	Maintenance of Vehicles	0	7,000,000	0
2214101	Maintenance of Buildings and Facilities	0	52,400,000	0
2214102	Maintenance of Plant and Machinery	0	9,250,000	0
2215101	Conferences, Workshop and Seminars	0	2,000,000	0
2216102	Stationery	0	1,125,000	0
2216109	Advertisements and Publications	0	1,000,000	0
2218101	Drugs, Dressing and Medical Supplies	0	269,910,310	0
2218104	Uniforms and Protective Clothing	0	25,500,000	0
2218106	Specialized and Technical Materials	0	30,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	0	466,015,340	0
3112107	Medical and Hospital Equipment	0	164,039,800	0
<b>2111</b>	<b>Health Promotion</b>	<b>838,375</b>	<b>4,243,250</b>	<b>6,550,000</b>
<b>211101</b>	<b>Environmental Health Services</b>	<b>230,475</b>	<b>2,200,000</b>	<b>4,300,000</b>
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216103	Miscellaneous Office Expenses	32,125	0	0
2218101	Drugs, Dressing and Medical Supplies	(150)	0	0
2218102	Vaccines	0	1,100,000	1,500,000
2218103	Insecticide and Biolavicide	198,500	600,000	700,000
2218106	Specialized and Technical Materials	0	200,000	250,000
2219102	Training	0	0	300,000
2221125	Environmental Surveys	0	0	1,200,000
2221126	Supervision	0	250,000	300,000
<b>211102</b>	<b>Traditional Medicine Development</b>	<b>307,900</b>	<b>600,000</b>	<b>450,000</b>
2215101	Conferences, Workshop and Seminars	0	100,000	50,000
2216109	Advertisements and Publications	99,900	100,000	0
2218110	Analysis and Strategy Preparations	0	50,000	150,000
2219102	Training	208,000	100,000	0



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2219105	Research & Development	0	100,000	0
2221126	Supervision	0	150,000	250,000
<b>211103</b>	<b>Health Communication Services</b>	<b>200,000</b>	<b>200,750</b>	<b>270,000</b>
2215101	Conferences, Workshop and Seminars	0	120,000	120,000
2216109	Advertisements and Publications	200,000	0	50,000
2221126	Supervision	0	80,750	100,000
<b>211104</b>	<b>School Health and Nutrition Services</b>	<b>100,000</b>	<b>335,000</b>	<b>380,000</b>
2216107	Printing Expenses	0	75,000	80,000
2218110	Analysis and Strategy Preparations	0	160,000	200,000
2219102	Training	100,000	0	0
2221126	Supervision	0	100,000	100,000
<b>211105</b>	<b>Water, Sanitation and Hygiene Services</b>	<b>0</b>	<b>262,500</b>	<b>450,000</b>
2215101	Conferences, Workshop and Seminars	0	62,500	100,000
2218110	Analysis and Strategy Preparations	0	100,000	150,000
2221126	Supervision	0	100,000	200,000
<b>211106</b>	<b>Occupational Health and Safety Services</b>	<b>0</b>	<b>645,000</b>	<b>700,000</b>
2215101	Conferences, Workshop and Seminars	0	50,000	0
2218110	Analysis and Strategy Preparations	0	145,000	150,000
2221120	Studies and Surveys	0	250,000	450,000
2221126	Supervision	0	200,000	100,000
<b>2113</b>	<b>Family Health</b>	<b>32,633,748</b>	<b>42,224,548</b>	<b>47,446,520</b>
<b>211301</b>	<b>Reproductive and Child Health</b>	<b>527,000</b>	<b>2,980,950</b>	<b>6,500,000</b>
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216107	Printing Expenses	0	200,000	200,000
2218101	Drugs, Dressing and Medical Supplies	0	2,000,000	4,000,000
2219102	Training	527,000	463,850	900,000
2221120	Studies and Surveys	0	0	1,000,000
2221126	Supervision	0	217,100	300,000
<b>211302</b>	<b>Immunization Services</b>	<b>32,030,125</b>	<b>36,056,692</b>	<b>35,787,520</b>
2214102	Maintenance of Plant and Machinery	30,125	100,000	100,000
2218102	Vaccines	32,000,000	35,200,000	35,000,000
2218106	Specialized and Technical Materials	0	362,450	398,695
2218110	Analysis and Strategy Preparations	0	105,417	0
2221126	Supervision	0	288,825	288,825
<b>211303</b>	<b>Primary Health Care Services</b>	<b>76,623</b>	<b>1,600,000</b>	<b>769,000</b>
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2218106	Specialized and Technical Materials	0	1,000,000	100,000
2218110	Analysis and Strategy Preparations	0	100,000	100,000
2219102	Training	76,623	0	129,000
2221126	Supervision	0	300,000	240,000
<b>211304</b>	<b>Birth and Death Registration Services</b>	<b>0</b>	<b>1,586,906</b>	<b>890,000</b>
2215101	Conferences, Workshop and Seminars	0	398,081	400,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2218106	Specialized and Technical Materials	0	1,100,000	400,000
2221126	Supervision	0	88,825	90,000
<b>211305</b>	<b>Adult Care Program</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
2218101	Drugs, Dressing and Medical Supplies	0	0	1,000,000
2218106	Specialized and Technical Materials	0	0	1,500,000
3112107	Medical and Hospital Equipment	0	0	1,000,000
<b>2114</b>	<b>Disease Control Program</b>	<b>152,432,199</b>	<b>53,421,054</b>	<b>143,083,657</b>
<b>211401</b>	<b>Epidemiology and Disease Control</b>	<b>14,767,426</b>	<b>2,200,000</b>	<b>2,150,000</b>
2218101	Drugs, Dressing and Medical Supplies	14,017,426	1,500,000	1,500,000
2218106	Specialized and Technical Materials	0	250,000	250,000
2219102	Training	750,000	300,000	300,000
2221126	Supervision	0	150,000	100,000
<b>211402</b>	<b>Eye Health Services</b>	<b>705,790</b>	<b>1,048,000</b>	<b>717,800</b>
2216103	Miscellaneous Office Expenses	225,790	350,000	0
2218106	Specialized and Technical Materials	0	198,000	217,800
2219102	Training	480,000	250,000	250,000
2221126	Supervision	0	250,000	250,000
<b>211403</b>	<b>HIV/AIDS and STI Control Services</b>	<b>500,000</b>	<b>4,917,200</b>	<b>2,873,438</b>
2218101	Drugs, Dressing and Medical Supplies	500,000	1,110,950	610,828
2218106	Specialized and Technical Materials	0	3,556,250	2,135,610
2221126	Supervision	0	250,000	127,000
<b>211404</b>	<b>Leprosy and Tuberculosis Control Services</b>	<b>500,000</b>	<b>847,182</b>	<b>847,182</b>
2215101	Conferences, Workshop and Seminars	0	25,462	25,462
2216107	Printing Expenses	0	100,000	100,000
2216109	Advertisements and Publications	0	71,720	71,720
2218101	Drugs, Dressing and Medical Supplies	500,000	500,000	500,000
2221126	Supervision	0	150,000	150,000
<b>211405</b>	<b>Malaria Control Services</b>	<b>500,000</b>	<b>1,020,305</b>	<b>1,158,779</b>
2215101	Conferences, Workshop and Seminars	0	274,041	402,889
2216107	Printing Expenses	0	46,264	50,890
2218101	Drugs, Dressing and Medical Supplies	500,000	550,000	605,000
2221126	Supervision	0	150,000	100,000
<b>211406</b>	<b>Non Communicable Diseases (NCDs)</b>	<b>0</b>	<b>565,000</b>	<b>345,000</b>
2215101	Conferences, Workshop and Seminars	0	220,000	145,000
2216109	Advertisements and Publications	0	50,000	50,000
2218110	Analysis and Strategy Preparations	0	145,000	0
2221126	Supervision	0	150,000	150,000
<b>211407</b>	<b>Mental Health Program</b>	<b>498,979</b>	<b>772,500</b>	<b>2,600,000</b>
2215101	Conferences, Workshop and Seminars	0	122,500	250,000
2218101	Drugs, Dressing and Medical Supplies	498,979	500,000	2,000,000
2221126	Supervision	0	150,000	350,000
<b>211408</b>	<b>National Pharmaceutical Services</b>	<b>105,767,232</b>	<b>3,300,867</b>	<b>94,866,458</b>
2215101	Conferences, Workshop and Seminars	0	146,365	150,000
2218101	Drugs, Dressing and Medical Supplies	100,000,000	0	90,000,000
2221111	Fees and Handling Charges	5,767,232	3,054,502	4,565,578



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2221126	Supervision	0	100,000	150,880
<b>211409</b>	<b>Diagnostic Services (Laboratory and Blood Transfusion)</b>	<b>29,192,772</b>	<b>16,300,000</b>	<b>18,450,000</b>
2218101	Drugs, Dressing and Medical Supplies	29,192,772	11,000,000	11,500,000
2218106	Specialized and Technical Materials	0	4,500,000	4,950,000
2221126	Supervision	0	200,000	0
3112120	Application Software Systems and Licenses	0	600,000	2,000,000
<b>211410</b>	<b>Cancer Control Program</b>	<b>0</b>	<b>11,900,000</b>	<b>11,900,000</b>
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,500,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	10,000,000	10,000,000
<b>211411</b>	<b>Hepatitis Control Program</b>	<b>0</b>	<b>4,775,000</b>	<b>3,400,000</b>
2215101	Conferences, Workshop and Seminars	0	125,000	250,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,500,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	3,000,000	1,500,000
<b>211412</b>	<b>Trauma Prevention and Management Services</b>	<b>0</b>	<b>5,775,000</b>	<b>3,775,000</b>
2215101	Conferences, Workshop and Seminars	0	125,000	125,000
2218101	Drugs, Dressing and Medical Supplies	0	1,500,000	1,000,000
2221126	Supervision	0	150,000	150,000
3112107	Medical and Hospital Equipment	0	4,000,000	2,500,000
<b>2117</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>902,879,979</b>
<b>211701</b>	<b>Edward Francis Small Teaching Hospital(EFSTH)</b>	<b>0</b>	<b>0</b>	<b>340,680,624</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	18,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	322,680,624
<b>211702</b>	<b>Serrekunda Hospital</b>	<b>0</b>	<b>0</b>	<b>73,493,336</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	63,893,336
<b>211703</b>	<b>Bansang Hospital</b>	<b>0</b>	<b>0</b>	<b>89,773,910</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,400,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	81,373,910
<b>211704</b>	<b>Farafenni Hospital</b>	<b>0</b>	<b>0</b>	<b>78,531,874</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	70,531,874
<b>211705</b>	<b>Bwiam Hospital</b>	<b>0</b>	<b>0</b>	<b>68,557,668</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	60,957,668
<b>211706</b>	<b>Medicine Control Agency</b>	<b>0</b>	<b>0</b>	<b>13,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	13,000,000
<b>211707</b>	<b>Sheikh Zayed Reg. EyeCare Centre (SZRECC)</b>	<b>0</b>	<b>0</b>	<b>82,892,567</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	9,600,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	73,292,567
<b>211708</b>	<b>Bundung Maternal</b>	<b>0</b>	<b>0</b>	<b>7,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	7,000,000
<b>211709</b>	<b>Tanka Tanka</b>	<b>0</b>	<b>0</b>	<b>19,350,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	3,550,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	15,800,000
<b>211710</b>	<b>Brikama District Hospital</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
<b>211711</b>	<b>Soma District Hospital</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
<b>211712</b>	<b>Basse District Hospital</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
<b>211713</b>	<b>Essau District Hospital</b>	<b>0</b>	<b>0</b>	<b>2,400,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	2,400,000
<b>211714</b>	<b>Riders for Health</b>	<b>0</b>	<b>0</b>	<b>116,000,000</b>
2511104	Subvention To Fin Public Corp. OC	0	0	116,000,000
<b>211715</b>	<b>Country Coord. Mechanism &amp; Councils</b>	<b>0</b>	<b>0</b>	<b>4,000,000</b>
2511104	Subvention To Fin Public Corp. OC	0	0	4,000,000
<b>22</b>	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>88,973,999</b>	<b>84,959,730</b>	<b>83,965,344</b>
<b>2201</b>	<b>Strategy, Policy and Management</b>	<b>23,355,686</b>	<b>18,732,880</b>	<b>20,465,345</b>
<b>220101</b>	<b>General Administration</b>	<b>22,361,269</b>	<b>18,032,880</b>	<b>17,950,345</b>
2111101	Basic Salary	3,702,460	5,963,956	6,031,150
2111204	Allowances	2,595,612	2,937,327	3,084,195
2211101	Travel Expenses	2,913,416	1,563,209	1,600,000
2212101	Telecommunication Expenses	389,889	300,000	200,000
2212102	Electricity, Water & Sewage	124,000	70,000	150,000
2213101	Purchase of Fuel and Lubricants	1,440,000	1,166,400	1,240,000
2213102	Maintenance of Vehicles	234,195	175,000	200,000
2214101	Maintenance of Buildings and Facilities	0	551,750	250,000
2214104	Maintenance of Equipment	0	148,550	200,000
2214105	Civil Maintenance Works	100,000	0	0
2215101	Conferences, Workshop and Seminars	0	350,000	300,000
2216101	Purchase of Small Office Equipment	263,500	0	200,000
2216102	Stationery	277,235	251,538	250,000
2216103	Miscellaneous Office Expenses	227,232	149,750	20,000
2216105	Maintenance of Website	0	25,000	50,000
2216107	Printing Expenses	0	55,000	100,000
2216109	Advertisements and Publications	22,180	32,000	100,000
2218104	Uniforms and Protective Clothing	51,750	73,500	75,000
2218113	Sporting Materials	4,143,504	2,722,000	1,500,000
2219102	Training	667,750	457,500	300,000
2219104	Study Tours	0	0	400,000
2621101	Contribution to International Org.	0	0	800,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2821105	Support to Local Organizations	593,810	907,500	500,000
3112101	Vehicles	3,999,700	0	0
3112117	Office Equipment	189,350	97,900	200,000
3112118	Furniture and Fittings	425,688	35,000	200,000
<b>220102</b>	<b>Planning Services</b>	<b>994,417</b>	<b>700,000</b>	<b>2,515,000</b>
2211101	Travel Expenses	0	375,000	500,000
2212101	Telecommunication Expenses	94,932	50,000	350,000
2213101	Purchase of Fuel and Lubricants	350,000	175,000	250,000
2216103	Miscellaneous Office Expenses	199,485	50,000	150,000
2216108	Project Evaluation and Monitoring	250,000	0	350,000
2217101	Consultancy	0	0	165,000
2219102	Training	100,000	50,000	250,000
3112121	Motorbikes and Bicycles	0	0	500,000
<b>2211</b>	<b>Support to Youth and Enterprise Development</b>	<b>44,692,460</b>	<b>46,018,400</b>	<b>42,589,999</b>
<b>221101</b>	<b>Support to Youth Empowerment (NYC)</b>	<b>7,917,502</b>	<b>10,468,101</b>	<b>11,840,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	6,416,282	10,468,101	8,026,940
2511102	Subvention To Non-Fin Public Corp. PE	0	0	3,813,060
2511105	Subvention To Fin Public Corp. PE	1,501,220	0	0
<b>221102</b>	<b>Support to National Youth Service and Apprenticeship (NYSS)</b>	<b>16,740,129</b>	<b>15,293,112</b>	<b>14,083,500</b>
2511101	Subvention To Non-Fin Public Corp. OC	10,691,063	15,293,112	8,941,332
2511102	Subvention To Non-Fin Public Corp. PE	0	0	5,142,168
2511105	Subvention To Fin Public Corp. PE	6,049,066	0	0
<b>221103</b>	<b>Youth and Women Enterprise Development (NEDI)</b>	<b>7,111,589</b>	<b>8,178,886</b>	<b>8,056,499</b>
2511101	Subvention To Non-Fin Public Corp. OC	6,545,000	8,178,886	5,579,145
2511102	Subvention To Non-Fin Public Corp. PE	566,589	0	2,477,354
<b>221104</b>	<b>Support to Youth Skills Development(PIA)</b>	<b>12,923,240</b>	<b>12,078,301</b>	<b>8,610,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	7,755,258	5,241,451	0
2511102	Subvention To Non-Fin Public Corp. PE	0	6,836,850	8,610,000
2511105	Subvention To Fin Public Corp. PE	5,167,982	0	0
<b>2212</b>	<b>Promotion and Development of Sports</b>	<b>20,925,853</b>	<b>20,208,450</b>	<b>20,910,000</b>
<b>221201</b>	<b>Sports Regulation and Promotion (NSC)</b>	<b>11,518,793</b>	<b>10,511,700</b>	<b>11,070,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	10,623,435	10,511,700	6,906,072
2511102	Subvention To Non-Fin Public Corp. PE	895,359	0	4,163,928
<b>221203</b>	<b>Provision of Sports Support Services(ISFH)</b>	<b>9,407,060</b>	<b>9,696,750</b>	<b>9,840,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	3,212,827	9,696,750	3,594,072
2511102	Subvention To Non-Fin Public Corp. PE	0	0	6,245,928
2511105	Subvention To Fin Public Corp. PE	6,194,233	0	0





GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>	<b>88,564,774</b>	<b>86,704,780</b>	<b>94,023,459</b>
<b>2301</b>	<b>Strategy, Policy and Management</b>	<b>51,068,857</b>	<b>55,354,246</b>	<b>60,523,459</b>
<b>230101</b>	<b>General Administration</b>	<b>51,068,857</b>	<b>55,354,246</b>	<b>60,523,459</b>
2111101	Basic Salary	22,309,746	30,080,982	32,449,450
2111204	Allowances	15,497,318	16,282,964	17,799,009
2211101	Travel Expenses	1,991,727	2,000,000	2,000,000
2212101	Telecommunication Expenses	487,771	400,000	500,000
2212102	Electricity, Water & Sewage	1,647,250	460,000	460,000
2213101	Purchase of Fuel and Lubricants	1,850,000	1,075,000	1,150,000
2213102	Maintenance of Vehicles	932,380	332,950	450,000
2214104	Maintenance of Equipment	44,500	75,100	175,000
2215101	Conferences, Workshop and Seminars	289,646	0	150,000
2216102	Stationery	21,650	325,000	300,000
2216103	Miscellaneous Office Expenses	318,850	229,750	790,000
2216108	Project Evaluation and Monitoring	0	0	300,000
2218104	Uniforms and Protective Clothing	29,000	0	0
2219102	Training	999,371	537,000	600,000
2219104	Study Tours	0	0	400,000
2221112	Expenses of Committees	84,000	17,000	25,000
2221124	Operating Costs	4,088,240	0	0
2221131	Data Collection	0	0	500,000
2621101	Contribution to International Org.	51,113	0	1,000,000
2821105	Support to Local Organizations	426,295	0	300,000
3112101	Vehicles	0	3,500,000	0
3112118	Furniture and Fittings	0	38,500	600,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	275,000
3112120	Application Software Systems and Licenses	0	0	300,000
<b>2311</b>	<b>Sound Environment Management</b>	<b>30,051,018</b>	<b>27,139,644</b>	<b>28,400,000</b>
<b>231101</b>	<b>Participatory Forestry Management</b>	<b>2,767,688</b>	<b>3,909,645</b>	<b>4,400,000</b>
2211101	Travel Expenses	405,238	274,250	600,000
2212101	Telecommunication Expenses	47,669	188,800	300,000
2212102	Electricity, Water & Sewage	175,348	223,745	500,000
2213101	Purchase of Fuel and Lubricants	1,100,000	675,000	800,000
2213102	Maintenance of Vehicles	539,763	175,000	500,000
2214101	Maintenance of Buildings and Facilities	50,000	1,292,000	150,000
2214104	Maintenance of Equipment	0	0	250,000
2216102	Stationery	64,875	87,500	200,000
2216103	Miscellaneous Office Expenses	179,600	127,500	350,000
2216106	Official Entert. & Hotel Accommodation	0	53,375	150,000
3112117	Office Equipment	163,220	484,725	300,000
3112118	Furniture and Fittings	41,975	327,750	300,000
<b>231103</b>	<b>Environmental Management &amp; Protection (NEA)</b>	<b>27,283,330</b>	<b>23,229,999</b>	<b>24,000,000</b>



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
2511102	Subvention To Non-Fin Public Corp. PE	27,283,330	23,229,999	18,000,000
<b>2312</b>	<b>National Biodiversity Conservation and Management</b>	<b>7,444,900</b>	<b>4,210,890</b>	<b>5,100,000</b>
<b>231201</b>	<b>Protection, Management and Conservation of Flora and Fauna</b>	<b>7,444,900</b>	<b>4,210,890</b>	<b>5,100,000</b>
2211101	Travel Expenses	936,414	146,066	350,000
2212101	Telecommunication Expenses	100,000	97,260	200,000
2212102	Electricity, Water & Sewage	190,000	187,500	350,000
2213101	Purchase of Fuel and Lubricants	900,000	730,000	900,000
2213102	Maintenance of Vehicles	349,025	199,012	300,000
2214101	Maintenance of Buildings and Facilities	379,795	75,000	400,000
2214104	Maintenance of Equipment	54,000	0	150,000
2214107	Improvement and Maintenance of Parks	2,191,434	1,265,877	400,000
2216101	Purchase of Small Office Equipment	199,855	0	0
2216102	Stationery	69,950	75,000	200,000
2216103	Miscellaneous Office Expenses	299,732	280,475	400,000
2218104	Uniforms and Protective Clothing	699,750	0	200,000
2221101	Food and Food Services	1,074,945	1,075,000	1,000,000
3112117	Office Equipment	0	79,700	250,000
<b>24</b>	<b>MINISTRY OF INFORMATION</b>	<b>92,894,038</b>	<b>24,359,263</b>	<b>20,588,480</b>
<b>2401</b>	<b>Strategy, Policy and Management</b>	<b>83,111,175</b>	<b>11,984,263</b>	<b>9,568,480</b>
<b>240101</b>	<b>General Administration</b>	<b>83,105,815</b>	<b>11,984,263</b>	<b>9,568,480</b>
2111101	Basic Salary	5,352,061	3,225,899	2,135,193
2111204	Allowances	4,927,906	2,338,364	1,283,287
2211101	Travel Expenses	3,199,708	750,000	1,100,000
2212101	Telecommunication Expenses	5,759,093	250,000	300,000
2212102	Electricity, Water & Sewage	500,000	250,000	350,000
2213101	Purchase of Fuel and Lubricants	2,400,000	1,000,000	1,000,000
2213102	Maintenance of Vehicles	590,931	300,000	500,000
2214101	Maintenance of Buildings and Facilities	199,094	200,000	100,000
2214104	Maintenance of Equipment	47,943	200,000	200,000
2215101	Conferences, Workshop and Seminars	435,900	0	0
2216102	Stationery	299,952	200,000	300,000
2216103	Miscellaneous Office Expenses	499,955	300,000	300,000
2216107	Printing Expenses	27,704	1,500,000	200,000
2216108	Project Evaluation and Monitoring	0	0	300,000
2216109	Advertisements and Publications	216,180	50,000	200,000
2217101	Consultancy	795,000	0	0
2218104	Uniforms and Protective Clothing	49,950	20,000	50,000
2219102	Training	484,047	1,000,000	150,000
2221101	Food and Food Services	137,810	0	0
2221124	Operating Costs	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	36,000,000	0	0
2621101	Contribution to International Org.	18,000,000	0	0
3112101	Vehicles	2,500,000	0	0



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
3112117	Office Equipment	484,732	200,000	400,000
3112118	Furniture and Fittings	197,850	200,000	200,000
<b>240102</b>	<b>Information Services</b>	<b>5,360</b>	<b>0</b>	<b>0</b>
2216102	Stationery	5,360	0	0
<b>2402</b>	<b>Information and Communication Technology</b>	<b>1,899,172</b>	<b>0</b>	<b>0</b>
<b>240201</b>	<b>National ICT Infrastructure and Services Enhancement</b>	<b>1,899,172</b>	<b>0</b>	<b>0</b>
2211101	Travel Expenses	148,832	0	0
2216101	Purchase of Small Office Equipment	38,700	0	0
2216102	Stationery	10,350	0	0
2216108	Project Evaluation and Monitoring	165,000	0	0
2218106	Specialized and Technical Materials	121,175	0	0
2219102	Training	471,865	0	0
2221124	Operating Costs	396,000	0	0
3112117	Office Equipment	160,000	0	0
3112118	Furniture and Fittings	187,250	0	0
3112120	Application Software Systems and Licenses	200,000	0	0
<b>2403</b>	<b>Information Services</b>	<b>7,883,691</b>	<b>12,375,000</b>	<b>5,020,000</b>
<b>240301</b>	<b>Information Service Delivery</b>	<b>7,883,691</b>	<b>12,375,000</b>	<b>5,020,000</b>
2211101	Travel Expenses	1,155,492	1,500,000	750,000
2212101	Telecommunication Expenses	236,283	500,000	250,000
2212102	Electricity, Water & Sewage	161,836	250,000	250,000
2213101	Purchase of Fuel and Lubricants	790,000	500,000	800,000
2213102	Maintenance of Vehicles	296,331	0	300,000
2214101	Maintenance of Buildings and Facilities	99,225	100,000	200,000
2214104	Maintenance of Equipment	103,510	0	200,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	119,580	150,000	200,000
2216103	Miscellaneous Office Expenses	270,010	100,000	300,000
2216107	Printing Expenses	625,000	75,000	680,000
2216109	Advertisements and Publications	27,600	50,000	50,000
2218104	Uniforms and Protective Clothing	22,950	50,000	20,000
2219102	Training	997,175	100,000	500,000
3112101	Vehicles	2,400,000	5,000,000	0
3112117	Office Equipment	379,700	1,500,000	200,000
3112118	Furniture and Fittings	199,000	2,000,000	200,000
3112121	Motorbikes and Bicycles	0	0	120,000
<b>2404</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
<b>240401</b>	<b>Access to Information Commission</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>26,444,719</b>	<b>23,612,728</b>	<b>22,884,007</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>2501</b>	<b>Strategy, Policy and Management</b>	<b>17,103,355</b>	<b>17,273,459</b>	<b>16,909,007</b>
<b>250101</b>	<b>General Administration</b>	<b>17,103,355</b>	<b>17,273,459</b>	<b>16,909,007</b>
2111101	Basic Salary	5,933,704	8,444,644	8,568,859
2111204	Allowances	4,566,600	5,132,065	5,440,148
2211101	Travel Expenses	1,126,727	1,005,000	600,000
2212101	Telecommunication Expenses	566,753	108,000	300,000
2212102	Electricity, Water & Sewage	136,329	450,000	300,000
2213101	Purchase of Fuel and Lubricants	1,225,000	772,500	800,000
2213102	Maintenance of Vehicles	481,385	445,000	100,000
2214101	Maintenance of Buildings and Facilities	149,000	100,000	50,000
2214104	Maintenance of Equipment	0	0	100,000
2215101	Conferences, Workshop and Seminars	0	239,250	50,000
2216102	Stationery	245,625	0	100,000
2216103	Miscellaneous Office Expenses	169,500	62,500	50,000
2216107	Printing Expenses	0	50,000	50,000
2216108	Project Evaluation and Monitoring	30,000	0	0
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective Clothing	10,350	0	50,000
2219102	Training	490,200	400,000	200,000
2221101	Food and Food Services	0	44,500	0
2621101	Contribution to International Org.	1,251,031	0	0
2821105	Support to Local Organizations	240,000	0	0
3112117	Office Equipment	96,700	20,000	0
3112118	Furniture and Fittings	100,000	0	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	284,450	0	100,000
<b>2511</b>	<b>Fisheries Development and Management</b>	<b>3,938,378</b>	<b>2,856,775</b>	<b>3,000,000</b>
<b>251101</b>	<b>Fisheries Development and Management</b>	<b>3,938,378</b>	<b>2,856,775</b>	<b>3,000,000</b>
2211101	Travel Expenses	488,656	500,000	300,000
2212101	Telecommunication Expenses	399,527	195,488	200,000
2212102	Electricity, Water & Sewage	551,000	312,500	250,000
2213101	Purchase of Fuel and Lubricants	1,274,000	837,500	1,000,000
2213102	Maintenance of Vehicles	242,040	250,000	200,000
2214101	Maintenance of Buildings and Facilities	0	133,587	100,000
2214104	Maintenance of Equipment	6,800	14,700	100,000
2215101	Conferences, Workshop and Seminars	0	0	200,000
2216102	Stationery	123,855	75,000	100,000
2216103	Miscellaneous Office Expenses	193,700	100,000	100,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	351,000	365,000	300,000
3112117	Office Equipment	137,200	32,000	100,000
3112118	Furniture and Fittings	170,600	41,000	0
<b>2512</b>	<b>Sustainable Water Resources Management</b>	<b>5,402,986</b>	<b>3,482,494</b>	<b>2,975,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>251225</b>	<b>Sustainable Water Resources Management</b>	<b>5,402,986</b>	<b>3,482,494</b>	<b>2,975,000</b>
2211101	Travel Expenses	661,719	744,500	400,000
2212101	Telecommunication Expenses	313,437	221,471	200,000
2212102	Electricity, Water & Sewage	1,162,106	295,000	300,000
2212103	Rents and Rates	84,000	0	25,000
2213101	Purchase of Fuel and Lubricants	1,200,000	950,000	800,000
2213102	Maintenance of Vehicles	313,974	222,000	200,000
2214101	Maintenance of Buildings and Facilities	40,250	19,000	0
2214104	Maintenance of Equipment	86,308	0	0
2215101	Conferences, Workshop and Seminars	0	195,593	50,000
2216102	Stationery	221,950	288,000	100,000
2216103	Miscellaneous Office Expenses	214,895	181,930	50,000
2217101	Consultancy	189,792	0	500,000
2218104	Uniforms and Protective Clothing	0	0	25,000
2218106	Specialized and Technical Materials	134,800	0	25,000
2219102	Training	284,156	165,000	200,000
3112117	Office Equipment	299,100	200,000	50,000
3112118	Furniture and Fittings	196,500	0	50,000
<b>27</b>	<b>MINISTRY OF H/EDU, RESEARCH, SCIENCE &amp; TECHNOLOGY Strategy, Policy and Management</b>	<b>353,012,346</b>	<b>234,888,699</b>	<b>260,966,013</b>
<b>2701</b>	<b>Administration and Finance</b>	<b>26,833,716</b>	<b>29,755,343</b>	<b>28,916,013</b>
<b>270101</b>	<b>Basic Salary</b>	<b>26,259,848</b>	<b>24,102,853</b>	<b>26,166,013</b>
2111101	Basic Salary	3,460,302	6,533,754	6,646,013
2111204	Allowances	2,035,687	1,794,456	875,000
2211101	Travel Expenses	2,900,661	2,500,000	2,500,000
2212101	Telecommunication Expenses	1,040,434	424,643	570,000
2212102	Electricity, Water & Sewage	743,855	1,000,000	1,000,000
2212103	Rents and Rates	2,950,000	2,000,000	2,000,000
2213101	Purchase of Fuel and Lubricants	3,000,000	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,182,442	750,000	750,000
2214101	Maintenance of Buildings and Facilities	228,700	300,000	300,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	100,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	999,628	750,000	750,000
2216102	Stationery	661,150	700,000	700,000
2216103	Miscellaneous Office Expenses	749,360	500,000	250,000
2216105	Maintenance of Website	0	75,000	50,000
2216107	Printing Expenses	5,175	300,000	300,000
2216109	Advertisements and Publications	80,835	50,000	50,000
2218104	Uniforms and Protective Clothing	99,800	250,000	100,000
2219102	Training	1,197,000	750,000	500,000
2221112	Expenses of Committees	594,000	200,000	200,000
2621101	Contribution to International Org.	2,736,360	1,500,000	1,500,000
2821104	Contribution to Local Organizations	0	50,000	25,000
3112101	Vehicles	0	0	3,500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
3112117	Office Equipment	1,228,459	250,000	250,000
3112118	Furniture and Fittings	266,000	200,000	200,000
3112121	Motorbikes and Bicycles	0	75,000	0
<b>270102</b>	<b>Support to Planning Services</b>	<b>573,868</b>	<b>5,652,490</b>	<b>2,750,000</b>
2111101	Basic Salary	5,208	3,250,000	500,000
2111204	Allowances	270,000	1,927,490	300,000
2211101	Travel Expenses	0	0	150,000
2213101	Purchase of Fuel and Lubricants	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	92,960	250,000	250,000
2216102	Stationery	0	25,000	25,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	0	500,000
2217101	Consultancy	0	50,000	0
2218110	Analysis and Strategy Preparations	50,000	100,000	500,000
2221131	Data Collection	155,700	0	250,000
3112117	Office Equipment	0	0	75,000
<b>2711</b>	<b>Human Capital</b>	<b>326,178,629</b>	<b>205,133,356</b>	<b>103,050,000</b>
<b>271101</b>	<b>Tertiary and Higher Education</b>	<b>190,931,088</b>	<b>197,076,556</b>	<b>96,525,000</b>
2111101	Basic Salary	562,753	723,419	500,000
2111204	Allowances	128,491	253,137	200,000
2211101	Travel Expenses	0	50,000	75,000
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	50,000
2215101	Conferences, Workshop and Seminars	80,450	0	50,000
2216102	Stationery	0	25,000	25,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216107	Printing Expenses	0	0	50,000
2216109	Advertisements and Publications	100,000	0	25,000
2219102	Training	1,642,866	1,000,000	750,000
2219103	Education Services	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	41,620,828	43,000,000	0
2511102	Subvention To Non-Fin Public Corp. PE	53,000,000	58,000,000	0
2821101	Bursaries to Students	3,795,701	4,000,000	5,000,000
2821102	Open Scholarships	90,000,000	90,000,000	88,000,000
2821103	Incidental Awards	0	0	500,000
3111204	Schools, Laboratories and Facilities	0	0	650,000
3112118	Furniture and Fittings	0	0	25,000
<b>271102</b>	<b>Research Management</b>	<b>1,247,541</b>	<b>5,399,600</b>	<b>2,825,000</b>
2111101	Basic Salary	261,855	2,948,000	200,000
2111204	Allowances	406,086	636,000	150,000
2211101	Travel Expenses	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	0	25,000	25,000
2215101	Conferences, Workshop and Seminars	100,000	50,000	50,000
2216102	Stationery	0	0	25,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2021 Actual	2022 Approved	2023 Estimate
2216103 Miscellaneous Office Expenses	0	25,000	50,000
2216107 Printing Expenses	0	50,000	25,000
2217101 Consultancy	0	0	300,000
2219105 Research & Development	479,600	1,490,600	1,800,000
2221112 Expenses of Committees	0	50,000	50,000
2221131 Data Collection	0	75,000	100,000
<b>271103 Science, Technology, Innovation</b>	<b>134,000,000</b>	<b>2,657,200</b>	<b>3,700,000</b>
2211101 Travel Expenses	0	100,000	50,000
2213101 Purchase of Fuel and Lubricants	0	50,000	50,000
2215101 Conferences, Workshop and Seminars	0	157,200	100,000
2216102 Stationery	0	25,000	25,000
2216103 Miscellaneous Office Expenses	0	25,000	50,000
2216107 Printing Expenses	0	50,000	25,000
2217101 Consultancy	0	50,000	50,000
2218106 Specialized and Technical Materials	0	500,000	500,000
2219102 Training	0	500,000	150,000
2821102 Open Scholarships	134,000,000	0	0
3111204 Schools, Laboratories and Facilities	0	500,000	500,000
3112118 Furniture and Fittings	0	200,000	200,000
3112119 ICT Infrastructure, Hardware, Network & Facilities	0	500,000	2,000,000
<b>2714 Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>129,000,000</b>
<b>271401 University Of The Gambia</b>	<b>0</b>	<b>0</b>	<b>31,000,000</b>
2511101 Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102 Subvention To Non-Fin Public Corp. PE	0	0	21,000,000
<b>271402 Management Development Institute</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
2511101 Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102 Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
<b>271403 Gambia Technical Training Institute</b>	<b>0</b>	<b>0</b>	<b>30,000,000</b>
2511101 Subvention To Non-Fin Public Corp. OC	0	0	10,000,000
2511102 Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
<b>271404 Gambia College</b>	<b>0</b>	<b>0</b>	<b>28,000,000</b>
2511101 Subvention To Non-Fin Public Corp. OC	0	0	8,000,000
2511102 Subvention To Non-Fin Public Corp. PE	0	0	20,000,000
<b>271405 University of Applied Science and Technology</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
2511101 Subvention To Non-Fin Public Corp. OC	0	0	5,000,000
2511102 Subvention To Non-Fin Public Corp. PE	0	0	5,000,000
<b>29 MINISTRY OF PETROLEUM AND ENERGY</b>	<b>163,577,616</b>	<b>40,875,668</b>	<b>42,897,754</b>
<b>2901 Strategy, Policy and Management</b>	<b>154,200,940</b>	<b>27,730,171</b>	<b>26,644,257</b>
<b>290101 General Administration</b>	<b>153,231,536</b>	<b>26,800,171</b>	<b>23,914,257</b>
2111101 Basic Salary	5,157,874	7,523,836	7,699,392
2111204 Allowances	4,598,107	4,325,690	4,696,540



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

	(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2211101	Travel Expenses	1,315,199	1,300,000
2212101	Telecommunication Expenses	849,925	850,000
2212102	Electricity, Water & Sewage	1,447,992	1,000,000
2212103	Rents and Rates	0	0
2213101	Purchase of Fuel and Lubricants	1,500,000	1,800,000
2213102	Maintenance of Vehicles	553,485	650,000
2214101	Maintenance of Buildings and Facilities	0	91,000
2214104	Maintenance of Equipment	66,625	50,000
2215101	Conferences, Workshop and Seminars	409,425	297,325
2216101	Purchase of Small Office Equipment	77,975	80,000
2216102	Stationery	89,725	200,000
2216103	Miscellaneous Office Expenses	0	200,000
2216105	Maintenance of Website	100,000	150,000
2216107	Printing Expenses	318,634	100,000
2216109	Advertisements and Publications	14,966	200,000
2217101	Consultancy	0	800,000
2218104	Uniforms and Protective Clothing	87,600	50,000
2218111	Land Compensation	131,000,000	500,000
2219102	Training	499,999	500,000
2221111	Fees and Handling Charges	0	0
2221112	Expenses of Committees	173,500	300,000
2221146	Testing Fees	3,800	0
2621101	Contribution to International Org.	100,692	1,000,000
2821105	Support to Local Organizations	0	500,000
3112101	Vehicles	2,000,000	0
3112117	Office Equipment	384,725	400,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	2,481,288	500,000
<b>290103</b>	<b>Human Resource Development and Management</b>	<b>219,984</b>	<b>330,000</b>
2216107	Printing Expenses	0	50,000
2216109	Advertisements and Publications	19,984	30,000
2219102	Training	200,000	250,000
<b>290104</b>	<b>Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>749,420</b>	<b>2,400,000</b>
2211101	Travel Expenses	0	500,000
2212101	Telecommunication Expenses	0	100,000
2215101	Conferences, Workshop and Seminars	199,425	300,000
2216107	Printing Expenses	0	50,000
2216108	Project Evaluation and Monitoring	0	450,000
2217101	Consultancy	300,000	500,000
2219102	Training	249,995	250,000
2221131	Data Collection	0	250,000
<b>2911</b>	<b>Access to Energy</b>	<b>2,927,020</b>	<b>4,275,000</b>
<b>291101</b>	<b>Off-Grid Electrification</b>	<b>985,300</b>	<b>1,275,000</b>
2211101	Travel Expenses	100,500	300,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2212101	Telecommunication Expenses	100,000	50,000	100,000
2213101	Purchase of Fuel and Lubricants	197,500	100,000	200,000
2214101	Maintenance of Buildings and Facilities	11,000	150,000	50,000
2215101	Conferences, Workshop and Seminars	349,000	200,000	100,000
2216102	Stationery	0	50,000	50,000
2216109	Advertisements and Publications	0	50,000	25,000
2217101	Consultancy	0	200,000	250,000
2218106	Specialized and Technical Materials	227,300	0	0
2221131	Data Collection	0	50,000	200,000
<b>291102</b>	<b>Domestic Cooking Systems</b>	<b>665,303</b>	<b>1,030,000</b>	<b>1,080,000</b>
2211101	Travel Expenses	0	150,000	300,000
2212101	Telecommunication Expenses	47,870	50,000	50,000
2213101	Purchase of Fuel and Lubricants	125,248	75,000	100,000
2215101	Conferences, Workshop and Seminars	184,005	100,000	100,000
2216102	Stationery	0	75,000	25,000
2216103	Miscellaneous Office Expenses	80,680	50,000	50,000
2216109	Advertisements and Publications	0	50,000	25,000
2218106	Specialized and Technical Materials	0	100,000	100,000
2219102	Training	200,000	100,000	100,000
2219104	Study Tours	0	200,000	0
2221112	Expenses of Committees	27,500	30,000	30,000
2221131	Data Collection	0	50,000	200,000
<b>291103</b>	<b>Multifunctional Platforms (MFPs)</b>	<b>777,955</b>	<b>490,000</b>	<b>440,000</b>
2211101	Travel Expenses	0	100,000	100,000
2212101	Telecommunication Expenses	35,000	40,000	40,000
2213101	Purchase of Fuel and Lubricants	250,000	150,000	150,000
2219102	Training	492,955	100,000	100,000
2219104	Study Tours	0	50,000	0
2221112	Expenses of Committees	0	50,000	50,000
<b>291104</b>	<b>Green Mini-Grid Country Programme</b>	<b>120,070</b>	<b>200,000</b>	<b>180,000</b>
2211101	Travel Expenses	0	0	100,000
2215101	Conferences, Workshop and Seminars	20,070	100,000	30,000
2221112	Expenses of Committees	100,000	100,000	50,000
<b>291107</b>	<b>Mechanical Power Provision</b>	<b>378,392</b>	<b>0</b>	<b>0</b>
2212101	Telecommunication Expenses	20,200	0	0
2213101	Purchase of Fuel and Lubricants	249,752	0	0
2219102	Training	99,940	0	0
2221112	Expenses of Committees	8,500	0	0
<b>291108</b>	<b>Gender and Energy</b>	<b>0</b>	<b>1,050,000</b>	<b>1,300,000</b>
2211101	Travel Expenses	0	100,000	150,000
2212101	Telecommunication Expenses	0	50,000	50,000
2213101	Purchase of Fuel and Lubricants	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	150,000
2216102	Stationery	0	50,000	50,000
2216109	Advertisements and Publications	0	50,000	50,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2217101	Consultancy	0	0	500,000
2219102	Training	0	100,000	250,000
2219104	Study Tours	0	500,000	0
<b>2912</b>	<b>Petroleum Development</b>	<b>2,185,153</b>	<b>2,090,497</b>	<b>3,589,497</b>
<b>291201</b>	<b>Upstream Petroleum Development</b>	<b>1,020,978</b>	<b>840,497</b>	<b>565,497</b>
2111204	Allowances	0	190,497	190,497
2213101	Purchase of Fuel and Lubricants	451,000	250,000	100,000
2213102	Maintenance of Vehicles	406,888	100,000	50,000
2216102	Stationery	0	50,000	25,000
2216103	Miscellaneous Office Expenses	97,090	50,000	50,000
2216109	Advertisements and Publications	0	50,000	50,000
2221112	Expenses of Committees	66,000	50,000	100,000
2221120	Studies and Surveys	0	50,000	0
2221128	Data Storage Facilities and Fees	0	50,000	0
<b>291203</b>	<b>Petroleum Services</b>	<b>481,050</b>	<b>600,000</b>	<b>1,324,000</b>
2211101	Travel Expenses	0	100,000	200,000
2213101	Purchase of Fuel and Lubricants	382,500	100,000	200,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2216101	Purchase of Small Office Equipment	88,550	0	0
2216102	Stationery	0	50,000	50,000
2216103	Miscellaneous Office Expenses	0	50,000	100,000
2216109	Advertisements and Publications	10,000	50,000	50,000
2217101	Consultancy	0	150,000	300,000
2221112	Expenses of Committees	0	50,000	124,000
3112117	Office Equipment	0	0	250,000
<b>291204</b>	<b>Petroleum Commission</b>	<b>683,125</b>	<b>650,000</b>	<b>1,700,000</b>
2211101	Travel Expenses	0	0	100,000
2213101	Purchase of Fuel and Lubricants	431,000	300,000	300,000
2216101	Purchase of Small Office Equipment	20,000	0	0
2216102	Stationery	47,275	50,000	100,000
2216103	Miscellaneous Office Expenses	149,850	100,000	150,000
2216109	Advertisements and Publications	0	50,000	100,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	250,000
2221112	Expenses of Committees	35,000	150,000	200,000
<b>2913</b>	<b>Sustainable Management of Geology and Mineral Resource</b>	<b>4,264,502</b>	<b>7,285,000</b>	<b>8,389,000</b>
<b>291301</b>	<b>Geological Surveys</b>	<b>2,652,611</b>	<b>3,785,000</b>	<b>4,282,000</b>
2211101	Travel Expenses	160,500	250,000	500,000
2212101	Telecommunication Expenses	287,328	150,000	300,000
2212102	Electricity, Water & Sewage	0	400,000	500,000
2213101	Purchase of Fuel and Lubricants	649,500	600,000	500,000
2213102	Maintenance of Vehicles	288,880	300,000	250,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	35,000	25,000
2216103	Miscellaneous Office Expenses	471,725	500,000	250,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216107	Printing Expenses	40,720	50,000	25,000
2216111	National Lab Services	0	50,000	50,000
2217101	Consultancy	0	300,000	500,000
2218104	Uniforms and Protective Clothing	0	50,000	100,000
2218106	Specialized and Technical Materials	0	200,000	200,000
2219102	Training	499,923	250,000	150,000
2221112	Expenses of Committees	104,035	500,000	182,000
2221120	Studies and Surveys	0	50,000	600,000
2221131	Data Collection	0	50,000	100,000
3112121	Motorbikes and Bicycles	150,000	0	0
<b>291302</b>	<b>Mining and Quarrying Management</b>	<b>1,611,891</b>	<b>3,500,000</b>	<b>4,107,000</b>
2211101	Travel Expenses	45,000	250,000	300,000
2212101	Telecommunication Expenses	299,998	75,000	100,000
2213101	Purchase of Fuel and Lubricants	329,500	150,000	300,000
2213102	Maintenance of Vehicles	392,302	50,000	100,000
2214101	Maintenance of Buildings and Facilities	0	50,000	50,000
2214104	Maintenance of Equipment	0	50,000	0
2216103	Miscellaneous Office Expenses	82,940	50,000	100,000
2216107	Printing Expenses	0	25,000	25,000
2216111	National Lab Services	0	50,000	100,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2218106	Specialized and Technical Materials	0	200,000	250,000
2219102	Training	235,800	300,000	150,000
2221112	Expenses of Committees	0	400,000	182,000
2221120	Studies and Surveys	0	200,000	200,000
2221131	Data Collection	0	50,000	300,000
3112106	Laboratory Equipment and Instruments	0	1,100,000	1,000,000
3112117	Office Equipment	126,350	200,000	200,000
3112118	Furniture and Fittings	0	200,000	200,000
3112121	Motorbikes and Bicycles	100,000	50,000	0
<b>31</b>	<b>MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE</b>	<b>45,147,224</b>	<b>60,705,919</b>	<b>61,189,322</b>
<b>3101</b>	<b>Strategy Policy and Management</b>	<b>12,856,142</b>	<b>20,929,559</b>	<b>18,271,572</b>
<b>310101</b>	<b>General Administration</b>	<b>12,856,142</b>	<b>20,929,559</b>	<b>18,271,572</b>
2111101	Basic Salary	2,385,145	5,872,500	4,262,515
2111204	Allowances	2,725,570	3,342,334	3,446,057
2211101	Travel Expenses	1,477,650	1,250,000	1,500,000
2212101	Telecommunication Expenses	314,850	733,900	800,000
2212102	Electricity, Water & Sewage	100,000	890,400	890,400
2213101	Purchase of Fuel and Lubricants	1,425,000	1,900,000	2,000,000
2213102	Maintenance of Vehicles	363,502	670,000	700,000
2214101	Maintenance of Buildings and Facilities	403,360	500,000	100,000
2214104	Maintenance of Equipment	78,750	250,000	250,000
2215101	Conferences, Workshop and Seminars	942,377	750,000	500,000
2216101	Purchase of Small Office Equipment	68,500	150,000	150,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2021 Actual	(Dalasi) 2022 Approved	(Dalasi) 2023 Estimate
2216102 Stationery	210,000	450,000	500,000
2216103 Miscellaneous Office Expenses	50,000	200,000	100,000
2216105 Maintenance of Website	0	0	111,300
2216106 Official Entert. & Hotel Accommodation	357,500	500,000	500,000
2216107 Printing Expenses	262,500	100,625	100,000
2216108 Project Evaluation and Monitoring	12,000	0	50,000
2216109 Advertisements and Publications	28,750	111,300	111,300
2217101 Consultancy	40,000	350,000	350,000
2218104 Uniforms and Protective Clothing	105,100	9,750	50,000
2219102 Training	901,100	750,000	300,000
2221112 Expenses of Committees	164,000	220,500	0
2221120 Studies and Surveys	0	528,250	0
2221124 Operating Costs	0	200,000	200,000
2221126 Supervision	0	200,000	200,000
2821104 Contribution to Local Organizations	0	0	50,000
2821105 Support to Local Organizations	125,490	0	50,000
3112117 Office Equipment	157,500	500,000	500,000
3112118 Furniture and Fittings	157,500	500,000	500,000
<b>3102 Gender Equality and Women Empowerment</b>	<b>10,079,762</b>	<b>16,196,572</b>	<b>14,018,900</b>
<b>310201 Gender Equality and Women Empowerment</b>	<b>10,079,762</b>	<b>16,196,572</b>	<b>12,018,900</b>
2111101 Basic Salary	1,910,652	2,689,219	2,700,900
2111204 Allowances	1,092,068	6,161,500	1,278,000
2211101 Travel Expenses	997,495	1,000,000	800,000
2212101 Telecommunication Expenses	315,000	333,900	400,000
2212102 Electricity, Water & Sewage	420,000	345,200	350,000
2213101 Purchase of Fuel and Lubricants	1,574,923	1,669,500	1,700,000
2213102 Maintenance of Vehicles	363,765	389,550	500,000
2214101 Maintenance of Buildings and Facilities	505,810	0	100,000
2214104 Maintenance of Equipment	76,200	83,263	85,000
2215101 Conferences, Workshop and Seminars	799,000	550,000	0
2216101 Purchase of Small Office Equipment	71,000	150,000	200,000
2216102 Stationery	205,300	222,600	250,000
2216103 Miscellaneous Office Expenses	94,220	150,000	100,000
2216105 Maintenance of Website	102,500	111,300	0
2216106 Official Entert. & Hotel Accommodation	149,500	250,000	250,000
2216107 Printing Expenses	202,500	11,750	100,000
2216108 Project Evaluation and Monitoring	38,000	50,000	100,000
2216109 Advertisements and Publications	36,905	32,340	100,000
2217101 Consultancy	0	500,000	500,000
2218104 Uniforms and Protective Clothing	0	0	100,000
2219102 Training	500,000	750,000	500,000
2221112 Expenses of Committees	180,500	57,000	0
2221120 Studies and Surveys	0	0	500,000
2221124 Operating Costs	0	200,000	250,000
2221126 Supervision	0	0	250,000



## GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2821104	Contribution to Local Organizations	0	0	200,000
2821105	Support to Local Organizations	89,624	166,950	105,000
3112117	Office Equipment	197,400	300,000	300,000
3112118	Furniture and Fittings	157,400	22,500	300,000
<b>310203</b>	<b>National Women Council</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
2215101	Conferences, Workshop and Seminars	0	0	1,500,000
2216106	Official Entert. & Hotel Accommodation	0	0	500,000
<b>3103</b>	<b>Social Welfare</b>	<b>19,006,099</b>	<b>16,085,868</b>	<b>17,013,850</b>
<b>310301</b>	<b>Social Protection</b>	<b>15,157,463</b>	<b>13,702,868</b>	<b>15,393,850</b>
2111101	Basic Salary	2,745,883	6,189,488	2,737,736
2111204	Allowances	2,105,812	1,368,530	2,509,164
2211101	Travel Expenses	655,779	750,000	750,000
2212101	Telecommunication Expenses	75,000	250,000	250,000
2212102	Electricity, Water & Sewage	315,000	333,900	400,000
2213101	Purchase of Fuel and Lubricants	1,050,000	950,000	1,000,000
2213102	Maintenance of Vehicles	363,923	400,000	450,000
2214101	Maintenance of Buildings and Facilities	358,000	0	500,000
2214104	Maintenance of Equipment	120,600	0	125,000
2215101	Conferences, Workshop and Seminars	153,750	166,950	170,000
2216101	Purchase of Small Office Equipment	52,500	0	150,000
2216102	Stationery	131,200	250,000	250,000
2216103	Miscellaneous Office Expenses	78,750	150,000	100,000
2216107	Printing Expenses	100,909	0	200,000
2216108	Project Evaluation and Monitoring	0	0	50,000
2216109	Advertisements and Publications	2,875	0	83,475
2218104	Uniforms and Protective Clothing	52,000	0	83,475
2218106	Specialized and Technical Materials	3,595,438	0	500,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	0	1,000,000
2219101	Library	0	0	75,000
2219102	Training	449,250	477,000	300,000
2221101	Food and Food Services	682,500	600,000	700,000
2221112	Expenses of Committees	0	57,000	200,000
2221124	Operating Costs	0	0	200,000
2221126	Supervision	0	200,000	200,000
2821102	Open Scholarships	141,150	0	500,000
2821104	Contribution to Local Organizations	100,000	105,000	105,000
2821105	Support to Local Organizations	100,000	105,000	105,000
2821106	Welfare of Gambians	900,000	1,000,000	1,000,000
3111213	Buildings and Structures	204,600	0	0
3112117	Office Equipment	262,500	150,000	300,000
3112118	Furniture and Fittings	360,044	200,000	400,000
<b>310302</b>	<b>Disability and Rehabilitation Services</b>	<b>3,848,636</b>	<b>2,383,000</b>	<b>1,620,000</b>
2214102	Maintenance of Plant and Machinery	0	0	50,000
2214104	Maintenance of Equipment	11,750	0	50,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	78,750	100,000	100,000
2218106	Specialized and Technical Materials	3,679,386	1,500,000	1,100,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	613,000	0
2219102	Training	0	120,000	120,000
2221126	Supervision	0	50,000	200,000
2821105	Support to Local Organizations	78,750	0	0
<b>3104</b>	<b>Child Protection</b>	<b>3,205,221</b>	<b>7,493,920</b>	<b>8,495,000</b>
<b>310401</b>	<b>Children Affairs</b>	<b>3,205,221</b>	<b>7,493,920</b>	<b>8,495,000</b>
2111101	Basic Salary	65,678	1,689,488	1,645,000
2111204	Allowances	446,389	1,728,632	300,000
2211101	Travel Expenses	699,499	750,000	750,000
2212101	Telecommunication Expenses	360,400	400,000	450,000
2212102	Electricity, Water & Sewage	375,625	300,000	300,000
2213101	Purchase of Fuel and Lubricants	630,000	367,800	600,000
2213102	Maintenance of Vehicles	144,675	150,000	300,000
2214101	Maintenance of Buildings and Facilities	0	0	500,000
2214104	Maintenance of Equipment	0	0	50,000
2215101	Conferences, Workshop and Seminars	0	300,000	300,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216102	Stationery	0	150,000	200,000
2216103	Miscellaneous Office Expenses	0	100,000	100,000
2216105	Maintenance of Website	0	0	150,000
2216106	Official Entert. & Hotel Accommodation	214,500	100,000	100,000
2216107	Printing Expenses	0	0	250,000
2216108	Project Evaluation and Monitoring	0	0	100,000
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2218115	Clothing for Vulnerable People	0	0	200,000
2219102	Training	0	200,000	200,000
2221101	Food and Food Services	0	300,000	700,000
2221112	Expenses of Committees	0	200,000	0
2221124	Operating Costs	0	400,000	200,000
2221126	Supervision	0	0	200,000
2821104	Contribution to Local Organizations	0	0	200,000
2821105	Support to Local Organizations	268,456	0	100,000
3112117	Office Equipment	0	158,000	150,000
3112118	Furniture and Fittings	0	200,000	200,000
<b>3105</b>	<b>Policy Development Strategic Planning and Reporting</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>
<b>310501</b>	<b>Planning and Reporting</b>	<b>0</b>	<b>0</b>	<b>3,390,000</b>
2211101	Travel Expenses	0	0	750,000
2212101	Telecommunication Expenses	0	0	300,000
2213101	Purchase of Fuel and Lubricants	0	0	300,000
2215101	Conferences, Workshop and Seminars	0	0	50,000
2216101	Purchase of Small Office Equipment	0	0	150,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
<b>Description</b>		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
2216102	Stationery	0	0	100,000
2216103	Miscellaneous Office Expenses	0	0	50,000
2216105	Maintenance of Website	0	0	150,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	0	200,000
2217101	Consultancy	0	0	200,000
2218110	Analysis and Strategy Preparations	0	0	100,000
2219102	Training	0	0	300,000
2221120	Studies and Surveys	0	0	300,000
2221126	Supervision	0	0	240,000
2221131	Data Collection	0	0	100,000
<b>33</b>	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>34,104,173</b>	<b>53,766,265</b>	<b>65,282,448</b>
<b>3301</b>	<b>Strategy, Policy and Management</b>	<b>30,920,160</b>	<b>49,285,825</b>	<b>59,196,298</b>
<b>330101</b>	<b>General Administration</b>	<b>30,860,987</b>	<b>48,310,975</b>	<b>57,833,198</b>
2111101	Basic Salary	4,785,414	7,143,523	7,692,392
2111204	Allowances	15,508,467	25,492,800	27,180,200
2111206	Civil Service Staff Loan	0	0	7,500,000
2111276	Health Insurance	0	0	1,470,000
2121101	Social Security Contribution	290,638	549,502	773,172
2211101	Travel Expenses	838,426	1,462,000	800,000
2212101	Telecommunication Expenses	1,244,542	989,220	1,246,800
2212102	Electricity, Water & Sewage	467,855	400,000	708,000
2212103	Rents and Rates	1,720,000	1,840,000	1,944,000
2213101	Purchase of Fuel and Lubricants	1,250,000	1,001,800	1,208,000
2213102	Maintenance of Vehicles	227,299	497,335	525,000
2214101	Maintenance of Buildings and Facilities	205,000	188,000	218,000
2214104	Maintenance of Equipment	29,750	70,000	122,000
2215101	Conferences, Workshop and Seminars	1,112,989	313,200	462,564
2216102	Stationery	88,350	200,620	191,600
2216103	Miscellaneous Office Expenses	498,223	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	25,030	25,000	0
2216107	Printing Expenses	497,200	96,375	28,500
2216109	Advertisements and Publications	0	0	36,000
2217101	Consultancy	243,800	0	350,000
2218104	Uniforms and Protective Clothing	79,856	0	65,000
2218108	Postage, Stamps and Courier Services	5,000	5,000	0
2219102	Training	663,948	654,700	25,670
2221108	Insurance	250,000	400,000	360,000
2221112	Expenses of Committees	126,400	0	0
2621101	Contribution to International Org.	153,120	495,000	577,500
3112101	Vehicles	0	5,000,000	2,500,000
3112117	Office Equipment	323,280	886,900	658,000
3112118	Furniture and Fittings	226,400	100,000	142,000
3112120	Application Software Systems and Licenses	0	0	548,800



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>330102</b>	<b>Programmes and Resource Mobilisation</b>	<b>59,173</b>	<b>974,850</b>	<b>1,363,100</b>
2211101	Travel Expenses	0	411,000	750,000
2213101	Purchase of Fuel and Lubricants	20,000	132,000	200,000
2214104	Maintenance of Equipment	2,950	0	0
2215101	Conferences, Workshop and Seminars	0	78,750	250,000
2216102	Stationery	13,970	8,100	23,100
2219102	Training	22,253	315,000	40,000
2221132	Resource Mobilisation	0	30,000	100,000
<b>3311</b>	<b>Promotion and Protection of Human Rights</b>	<b>3,184,013</b>	<b>4,480,440</b>	<b>6,086,150</b>
<b>331101</b>	<b>Commission</b>	<b>759,100</b>	<b>567,500</b>	<b>1,238,000</b>
2211101	Travel Expenses	0	0	120,000
2213101	Purchase of Fuel and Lubricants	736,000	500,000	750,000
2215101	Conferences, Workshop and Seminars	0	0	108,000
2216107	Printing Expenses	0	0	120,000
2221112	Expenses of Committees	23,100	67,500	140,000
<b>331102</b>	<b>Legal and Investigations</b>	<b>1,504,563</b>	<b>1,801,150</b>	<b>3,235,600</b>
2211101	Travel Expenses	419,800	593,500	996,500
2212101	Telecommunication Expenses	44,384	0	149,000
2213101	Purchase of Fuel and Lubricants	120,000	62,000	202,000
2214104	Maintenance of Equipment	37,494	0	0
2215101	Conferences, Workshop and Seminars	593,875	505,750	857,000
2216102	Stationery	27,130	8,000	0
2216107	Printing Expenses	59,880	250,000	435,000
2217101	Consultancy	0	255,000	525,000
2219102	Training	87,000	0	0
2221112	Expenses of Committees	75,000	76,900	71,100
2221113	Payment to Witnesses	0	50,000	0
3112117	Office Equipment	40,000	0	0
<b>331103</b>	<b>Communications and Media</b>	<b>920,350</b>	<b>2,111,790</b>	<b>1,612,550</b>
2211101	Travel Expenses	34,800	0	22,500
2213101	Purchase of Fuel and Lubricants	120,000	132,000	143,250
2214104	Maintenance of Equipment	50,000	0	0
2215101	Conferences, Workshop and Seminars	0	120,000	572,000
2216102	Stationery	3,450	0	0
2216107	Printing Expenses	405,350	444,100	376,000
2216109	Advertisements and Publications	230,750	1,415,690	418,800
2217101	Consultancy	0	0	80,000
2219102	Training	76,000	0	0
<b>34</b>	<b>MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY</b>	<b>0</b>	<b>40,579,569</b>	<b>67,504,993</b>
<b>3401</b>	<b>Strategy, Policy and Management</b>	<b>0</b>	<b>33,859,569</b>	<b>44,604,493</b>
<b>340101</b>	<b>General Administration</b>	<b>0</b>	<b>33,859,569</b>	<b>44,604,493</b>
2111101	Basic Salary	0	7,984,856	6,575,052





GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
2111204	Allowances	0	4,189,227	4,275,441
2211101	Travel Expenses	0	5,918,000	2,500,000
2212101	Telecommunication Expenses	0	2,055,514	5,000,000
2212102	Electricity, Water & Sewage	0	500,000	2,000,000
2212103	Rents and Rates	0	0	3,000,000
2213101	Purchase of Fuel and Lubricants	0	2,480,000	2,600,000
2213102	Maintenance of Vehicles	0	700,000	700,000
2214101	Maintenance of Buildings and Facilities	0	200,000	200,000
2214104	Maintenance of Equipment	0	200,000	300,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216102	Stationery	0	300,000	500,000
2216103	Miscellaneous Office Expenses	0	900,000	700,000
2216107	Printing Expenses	0	200,000	742,000
2216109	Advertisements and Publications	0	200,000	212,000
2217101	Consultancy	0	0	1,500,000
2218104	Uniforms and Protective Clothing	0	50,000	0
2219102	Training	0	281,972	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	6,000,000	0
2621101	Contribution to International Org.	0	1,000,000	5,000,000
2821104	Contribution to Local Organizations	0	0	300,000
3112101	Vehicles	0	0	3,500,000
3112117	Office Equipment	0	500,000	2,000,000
3112118	Furniture and Fittings	0	200,000	2,000,000
<b>3403</b>	<b>Information and Communication Technology</b>	<b>0</b>	<b>6,720,000</b>	<b>10,900,500</b>
<b>340301</b>	<b>National ICT Infrastructure and Services Enhancement</b>	<b>0</b>	<b>6,720,000</b>	<b>10,900,500</b>
2211101	Travel Expenses	0	250,000	650,000
2214104	Maintenance of Equipment	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	50,000	100,000
2216101	Purchase of Small Office Equipment	0	150,000	200,000
2216102	Stationery	0	25,000	26,500
2216105	Maintenance of Website	0	50,000	200,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	0	100,000	100,000
2216108	Project Evaluation and Monitoring	0	200,000	212,000
2217101	Consultancy	0	250,000	750,000
2218106	Specialized and Technical Materials	0	400,000	400,000
2219102	Training	0	0	500,000
2219104	Study Tours	0	350,000	700,000
2221120	Studies and Surveys	0	0	200,000
2221124	Operating Costs	0	500,000	1,500,000
3112101	Vehicles	0	2,895,000	3,500,000
3112117	Office Equipment	0	200,000	212,000
3112118	Furniture and Fittings	0	150,000	500,000
3112120	Application Software Systems and Licenses	0	1,000,000	1,000,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2021	2022	2023
Description		Actual	Approved	Estimate
<b>3404</b>	<b>Management of Subvented Institutions</b>	<b>0</b>	<b>0</b>	<b>12,000,000</b>
<b>340401</b>	<b>ICT Agency</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
<b>340402</b>	<b>Digital Gambia Ltd.</b>	<b>0</b>	<b>0</b>	<b>6,000,000</b>
2511101	Subvention To Non-Fin Public Corp. OC	0	0	6,000,000
<b>35</b>	<b>MINISTRY OF PUBLIC SERV, ADMIN REFORMS &amp; POLICY</b>	<b>0</b>	<b>118,123,099</b>	<b>113,216,051</b>
<b>3501</b>	<b>Strategy Policy and Management</b>	<b>0</b>	<b>27,212,941</b>	<b>32,379,121</b>
<b>350101</b>	<b>General Administration</b>	<b>0</b>	<b>27,212,941</b>	<b>28,229,121</b>
2111101	Basic Salary	0	12,236,355	10,982,556
2111204	Allowances	0	10,884,836	9,884,765
2211101	Travel Expenses	0	1,241,750	1,500,000
2212101	Telecommunication Expenses	0	150,000	300,000
2212102	Electricity, Water & Sewage	0	150,000	750,000
2213101	Purchase of Fuel and Lubricants	0	200,000	800,000
2213102	Maintenance of Vehicles	0	150,000	500,000
2214101	Maintenance of Buildings and Facilities	0	0	200,000
2214104	Maintenance of Equipment	0	0	300,000
2215101	Conferences, Workshop and Seminars	0	250,000	250,000
2216102	Stationery	0	50,000	500,000
2216103	Miscellaneous Office Expenses	0	100,000	500,000
2216107	Printing Expenses	0	50,000	100,000
2216109	Advertisements and Publications	0	50,000	400,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	0	100,000	0
2221120	Studies and Surveys	0	0	450,000
2621101	Contribution to International Org.	0	0	261,800
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	1,500,000	0
<b>350102</b>	<b>Policy Coordination, Research and Planning</b>	<b>0</b>	<b>0</b>	<b>4,150,000</b>
2215101	Conferences, Workshop and Seminars	0	0	650,000
2216102	Stationery	0	0	300,000
2216107	Printing Expenses	0	0	200,000
2216108	Project Evaluation and Monitoring	0	0	750,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	750,000
2219105	Research & Development	0	0	500,000
2221120	Studies and Surveys	0	0	500,000
<b>3511</b>	<b>Human Resource Management</b>	<b>0</b>	<b>89,660,158</b>	<b>65,420,126</b>
<b>351101</b>	<b>Human Resource Administration</b>	<b>0</b>	<b>61,485,899</b>	<b>51,008,861</b>
2211101	Travel Expenses	0	0	1,500,000
2212101	Telecommunication Expenses	0	648,720	387,643



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2021 Actual	2022 Approved	2023 Estimate
2212102 Electricity, Water & Sewage	0	1,410,000	1,000,000
2213101 Purchase of Fuel and Lubricants	0	2,370,200	1,500,000
2213102 Maintenance of Vehicles	0	654,313	650,000
2214101 Maintenance of Buildings and Facilities	0	382,310	382,310
2214104 Maintenance of Equipment	0	295,400	300,000
2215101 Conferences, Workshop and Seminars	0	477,780	477,780
2216102 Stationery	0	849,500	1,500,000
2216103 Miscellaneous Office Expenses	0	797,828	560,000
2216107 Printing Expenses	0	212,000	200,000
2216109 Advertisements and Publications	0	71,550	605,620
2217101 Consultancy	0	0	1,000,000
2218104 Uniforms and Protective Clothing	0	71,550	50,000
2219102 Training	0	47,500,000	40,000,000
2221112 Expenses of Committees	0	320,000	0
2221120 Studies and Surveys	0	112,360	595,508
2221124 Operating Costs	0	541,990	0
2621101 Contribution to International Org.	0	265,000	300,000
3112101 Vehicles	0	2,650,000	0
3112117 Office Equipment	0	1,000,000	0
3112118 Furniture and Fittings	0	598,498	0
3112119 ICT Infrastructure, Hardware, Network & Facilities	0	256,900	0
<b>351102 Management of National Records</b>	<b>0</b>	<b>28,174,259</b>	<b>14,411,265</b>
2111101 Basic Salary	0	3,244,338	2,035,613
2111204 Allowances	0	16,924,100	1,618,583
2211101 Travel Expenses	0	889,625	1,200,000
2212101 Telecommunication Expenses	0	569,094	742,000
2212102 Electricity, Water & Sewage	0	745,000	900,000
2213101 Purchase of Fuel and Lubricants	0	832,000	923,600
2213102 Maintenance of Vehicles	0	533,065	714,609
2214101 Maintenance of Buildings and Facilities	0	442,004	500,000
2214104 Maintenance of Equipment	0	377,210	561,800
2215101 Conferences, Workshop and Seminars	0	458,509	500,000
2216101 Purchase of Small Office Equipment	0	268,350	561,800
2216102 Stationery	0	779,350	750,000
2216103 Miscellaneous Office Expenses	0	371,529	100,000
2216105 Maintenance of Website	0	80,500	0
2216107 Printing Expenses	0	430,313	560,000
2216109 Advertisements and Publications	0	222,600	337,080
2217101 Consultancy	0	0	500,000
2218104 Uniforms and Protective Clothing	0	88,000	50,000
2219101 Library	0	0	56,180
2219102 Training	0	527,100	500,000
2219104 Study Tours	0	50,000	738,200
2221112 Expenses of Committees	0	22,472	0
2621101 Contribution to International Org.	0	15,600	561,800
3112117 Office Equipment	0	141,000	0



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2021 Actual	2022 Approved	2023 Estimate
3112118 Furniture and Fittings	0	162,500	0
<b>3512 Civil Service Reform</b>	<b>0</b>	<b>1,250,000</b>	<b>9,660,000</b>
<b>351201 Civil Service Institutional Rationalization &amp; Coordination</b>	<b>0</b>	<b>1,250,000</b>	<b>9,660,000</b>
2215101 Conferences, Workshop and Seminars	0	0	250,000
2216101 Purchase of Small Office Equipment	0	0	200,000
2216107 Printing Expenses	0	0	100,000
2216108 Project Evaluation and Monitoring	0	200,000	250,000
2216109 Advertisements and Publications	0	0	300,000
2217101 Consultancy	0	400,000	3,000,000
2219102 Training	0	100,000	1,500,000
2219104 Study Tours	0	200,000	1,500,000
2219105 Research & Development	0	150,000	500,000
2221124 Operating Costs	0	0	500,000
2221131 Data Collection	0	0	1,060,000
3112101 Vehicles	0	200,000	0
3112120 Application Software Systems and Licenses	0	0	500,000
<b>3514 Public Service Performance, Mgt &amp; Delivery</b>	<b>0</b>	<b>0</b>	<b>5,756,804</b>
<b>351401 Performance Agreement &amp; Monitoring</b>	<b>0</b>	<b>0</b>	<b>5,756,804</b>
2215101 Conferences, Workshop and Seminars	0	0	756,804
2216102 Stationery	0	0	400,000
2216107 Printing Expenses	0	0	200,000
2216108 Project Evaluation and Monitoring	0	0	1,900,000
2216109 Advertisements and Publications	0	0	500,000
2217101 Consultancy	0	0	500,000
2219102 Training	0	0	1,500,000
<b>Total Recurrent Budget excluding debts services accounts</b>	<b>12,314,394,594</b>	<b>14,196,345,640</b>	<b>14,414,535,148</b>



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GRANT</b>		<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
<b>000 NA</b>		<b>0</b>	<b>0</b>	<b>123,393,600</b>
0799	Rural Integrated Climate Adaptation and Resilience Building Project	0	0	123,393,600
<b>001 Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>50,000,000</b>
0638	OIC Bertil Harding Road Project	0	0	50,000,000
<b>402 African Development Bank (ADB)</b>		<b>51,526,705</b>	<b>1,623,392,818</b>	<b>1,507,308,612</b>
0280	Financial Governance ISEFG II Project	(13,127)	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	0	1,500,000	42,370,360
0542	Agriculture Value Chain Development Project	0	1,000,000	126,123,310
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	42,707,314	121,067,218	110,119,680
0595	Green Mini Grid Prog.	0	48,200,750	90,000,000
0648	Rice Value Chain Development	0	151,740,000	32,815,420
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	8,832,517	765,000,000	273,000,000
0735	Increasing Competitiveness in the Onion Value Chain	0	0	210,499,245
0751	Gambia Electricity Access Project(GEAP)	0	106,559,850	447,239,150
0761	Gambia Agriculture and Food Security Project	0	229,005,000	0
0776	Water Supply Project in the Greater Banjul(WASIB)	0	199,320,000	162,450,000
0796	Disaster Risk Reduction	0	0	12,691,447
<b>403 Africa Development Fund (ADF)</b>		<b>0</b>	<b>62,819,290</b>	<b>0</b>
0538	ISEFG     Project	0	62,819,290	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GRANT</b>		<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
<b>406</b>	<b>European Union (EU)</b>	<b>112,468,886</b>	<b>1,723,728,416</b>	<b>26,784,866</b>
0622	TransGamba Corridor Phase II	95,178,179	219,438,162	0
0640	Job Skills Inclusive Financing (JSF)	0	23,251,220	0
0641	Addressing Conflict Over Land & Natural Resources	0	29,056,207	0
0652	Youth Empowerment Project (YEP)	0	39,598,000	0
0664	Enhancing Women's Access to Resources	1,552,040	0	0
0668	Strengthening Women's Economic Initiatives	1,172,497	0	0
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	128,441,000	0
0670	School Meals and Disaster Risk Management	0	1,178,714	0
0672	Sustainable Agricultural Development	0	359,933	0
0674	The Konkobayo Project	0	4,480,500	0
0676	GCCA+ Project in The Gambia	0	84,229,636	20,000,000
0679	Investment Support for Sustainable Energy Project	0	747,132,634	4,284,866
0680	Sustainable Fishing Partnership Agreement(SFPA)	396,000	0	0
0682	Improving Food Security and Nutrition	0	50,181,600	0
0683	PFM Management and Revenue Administration	6,218,200	31,064,800	0
0690	Sustainable Nutrition Improvement Project	0	6,576,643	0
0693	City Link Ostend-Banjul	0	18,505,958	0
0694	Strengthening Human Rights Standards	988,735	2,400,000	1,500,000
0735	Increasing Competitiveness in the Onion Value Chain	0	51,574,916	0
0736	Action Against Hunger	0	6,871,832	0
0738	Technical Support And Social Protection Policy	0	16,950,276	0
0739	Driving Women's Economic Activities to Green Economy	6,963,235	3,019,618	1,000,000
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0
0743	Initiative for Heritage Conservation	0	7,031,039	0
0745	Civil Society for Green Economy	0	2,987,000	0
0746	Promoting Investments against Climate Change	0	8,685,359	0
0759	Labour Force Survey	0	2,500,000	0
0771	State and Resilience Building Contract	0	49,464,720	0
0772	Gambia Technical Cooperation Facility	0	23,597,359	0
0777	Building Democratic Culture and Tolerance Through Civic Education	0	866,290	0
<b>408</b>	<b>European Investment Bank</b>	<b>0</b>	<b>211,400,148</b>	<b>553,395,581</b>
0662	Gambia Electric Restor & Modernization Project	0	211,400,148	553,395,581



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GRANT</b>		<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>	<b>2,360,000</b>	<b>2,082,676,454</b>	<b>3,834,922,354</b>
0561	African Centers of Excellence	0	145,156,000	145,156,000
0573	Strategy Policy and Management - MOBSE	1,560,000	7,332,000	10,517,000
0574	Basic Education Management	0	164,559,720	0
0575	Secondary Education Management	800,000	0	0
0662	Gambia Electric Restor & Modernization Project	0	515,865,000	653,860,812
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	268,038,050	569,250,432
0685	Social Safety Net Project	0	250,000,000	446,800,000
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	0	101,780,000	558,228,110
0731	The Gambia Essential Health Service Strengthening Project	0	255,445,539	800,000,000
0744	Gambia Fiscal Management Development Project	0	250,000,000	300,000,000
0752	GERMP Additional Financing	0	124,500,145	0
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	351,110,000
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>	<b>0</b>	<b>102,520,000</b>	<b>192,500,000</b>
0639	Roots Project	0	102,520,000	192,500,000
<b>419</b>	<b>UN Agencies</b>	<b>0</b>	<b>0</b>	<b>3,280,800</b>
0790	UNCDF Women Financial Inclusion Project	0	0	3,280,800
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>	<b>0</b>	<b>1,140,218,100</b>	<b>970,000,000</b>
0753	OIC Water Project	0	747,232,500	970,000,000
0754	OIC Electricity Project	0	392,985,600	0
<b>422</b>	<b>Japanese Gvt Corporation on Tech Assistance(JGCTA)</b>	<b>0</b>	<b>120,000,000</b>	<b>273,000,000</b>
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	120,000,000	0
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	0	273,000,000
<b>423</b>	<b>United Nation. International Children's Edu. Fund</b>	<b>2,028,000</b>	<b>173,061,200</b>	<b>0</b>
0572	Basic Health Care Services (Primary & Secondary)	2,028,000	75,140,200	0
0642	Strengthening Decentralized Structure & Capacity	0	97,921,000	0
<b>427</b>	<b>GEP/UNEP</b>	<b>0</b>	<b>12,722,500</b>	<b>389,603,280</b>
0576	Strategy Policy and Management - MECCNAR	0	0	389,603,280
0770	Access And Benefit Sharing	0	12,722,500	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GRANT</b>		<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>	<b>560,000</b>	<b>169,510,092</b>	<b>110,381,516</b>
0587	UNDP - Economic Management Project	560,000	49,254,086	42,840,000
0641	Addressing Conflict Over Land & Natural Resources	0	35,213,000	0
0651	Support to Entrepreneurship and Private Sector	0	0	36,400,000
0654	Gambia Songhai initiative Project	0	36,303,653	0
0718	Environmental and Resilient Development Project	0	0	29,145,696
0759	Labour Force Survey	0	2,080,000	0
0792	UNDP Rule of Law Project	0	0	1,449,020
0793	UNDP Support to Entrepreneurship and Private Sector Development	0	0	546,800
2760	Migration, Information and Communication	0	898,800	0
2761	Children National Assembly	0	6,500,000	0
2762	FGM/C Never Again	0	8,342,799	0
2763	Migration	0	7,300,016	0
2764	Entrepreneurship and Skills Acquisition	0	6,070,100	0
2765	UN Peace Building Fund	0	10,530,762	0
2766	Refurbishment of Youth Centres	0	7,016,876	0
<b>429</b>	<b>United Nations Family &amp; Population Agency (UNFPA)</b>	<b>0</b>	<b>59,696,600</b>	<b>62,246,174</b>
0499	Reproductive And Family Health Program	0	59,696,600	59,696,600
0789	UNFPA SGBV Coordination and Strengthening Project	0	0	2,549,574
<b>436</b>	<b>ECOWAS</b>	<b>0</b>	<b>9,000,000</b>	<b>3,848,597</b>
0651	Support to Entrepreneurship and Private Sector	0	9,000,000	3,848,597
<b>438</b>	<b>Global Fund</b>	<b>0</b>	<b>536,073,378</b>	<b>336,428,181</b>
0552	Malaria Control Services	0	372,629,050	161,953,453
0597	Global Fund HIV/AIDS	0	163,444,328	174,474,728
<b>440</b>	<b>Global Environment Facility (GEF)</b>	<b>5,475,586</b>	<b>243,882,612</b>	<b>121,797,000</b>
0639	Roots Project	0	53,856,887	0
0655	UNIDO/ GEF6 Project	0	81,245,700	18,000,000
0713	Land-Sea Scape Planning & Restoration	2,792,400	16,539,250	51,300,000
0714	Unintended Organic Persistent Pollutant	0	31,095,775	52,497,000
0716	Early Warning Phase II Project	0	35,700,000	0
0719	Community Based Sustainable Dryland Forest Management Project	2,683,186	25,445,000	0
<b>442</b>	<b>Green Climate Fund</b>	<b>0</b>	<b>64,318,650</b>	<b>300,000,000</b>
0590	EcoBased Adaptation Project (EBA)	0	64,318,650	0
0795	LoCAL The Gambia	0	0	300,000,000
<b>516</b>	<b>France</b>	<b>0</b>	<b>10,040,597</b>	<b>0</b>
0639	Roots Project	0	10,040,597	0
<b>530</b>	<b>Kuwait</b>	<b>0</b>	<b>846,000,000</b>	<b>48,971,000</b>
0575	Secondary Education Management	0	846,000,000	48,971,000
<b>562</b>	<b>World Health Organisation (WHO)</b>	<b>5,000,000</b>	<b>127,547,200</b>	<b>0</b>
0502	Health System Strengthening Program	5,000,000	127,547,200	0





GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GRANT</b>		<b>180,199,177</b>	<b>9,669,012,105</b>	<b>9,825,513,755</b>
<b>563</b>	<b>GAVI</b>	<b>0</b>	<b>132,845,200</b>	<b>118,000,000</b>
0550	Immunisation	0	132,845,200	118,000,000
<b>604</b>	<b>Global Partnership To Education</b>	<b>780,000</b>	<b>0</b>	<b>29,652,194</b>
0573	Strategy Policy and Management - MOBSE	780,000	0	0
0574	Basic Education Management	0	0	29,652,194
<b>607</b>	<b>United Nations Industrial Development Organisation</b>	<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
0775	UNIDO Sustainable Growth for Industrial Development	0	200,000,000	200,000,000
<b>609</b>	<b>Gesellschaft fur Internationale Zusammenarbeit</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
0759	Labour Force Survey	0	2,500,000	0
<b>610</b>	<b>International Organization of Migration</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
0759	Labour Force Survey	0	2,500,000	0
<b>611</b>	<b>World Trade Organisation</b>	<b>0</b>	<b>12,558,850</b>	<b>0</b>
0760	COVID 19 Recovery & Digitalization Horticultural	0	12,558,850	0
<b>615</b>	<b>World Bank</b>	<b>0</b>	<b>0</b>	<b>570,000,000</b>
0800	West African Costal Resilience Investment Project	0	0	570,000,000
<b>LOAN</b>		<b>4,000,000</b>	<b>1,905,894,706</b>	<b>3,266,561,739</b>
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>	<b>0</b>	<b>236,093,480</b>	<b>433,647,952</b>
0258	University of The Gambia Campus Project	0	50,000,000	0
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>	<b>0</b>	<b>25,630,000</b>	<b>192,500,000</b>
0639	Roots Project	0	25,630,000	192,500,000
<b>414</b>	<b>Islamic Development Bank (IDB)</b>	<b>4,000,000</b>	<b>359,463,749</b>	<b>1,174,041,726</b>
0258	University of The Gambia Campus Project	4,000,000	69,000,000	127,000,000
0536	Build Resilience Food Insecurity Project	0	73,026,000	0
0638	OIC Bertil Harding Road Project	0	0	292,541,726
0649	Small Ruminant Project	0	165,657,749	0
0688	Rice Value Chain IDB	0	51,780,000	385,000,000
2735	Small Ruminant Project	0	0	369,500,000
<b>415</b>	<b>Organiz. of Petroleum Exporting Countries (OPEC)</b>	<b>0</b>	<b>82,502,000</b>	<b>35,500,000</b>
0258	University of The Gambia Campus Project	0	82,502,000	35,500,000
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>	<b>0</b>	<b>286,093,480</b>	<b>608,647,952</b>
0258	University of The Gambia Campus Project	0	100,000,000	175,000,000
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>	<b>0</b>	<b>709,223,892</b>	<b>769,112,109</b>
0258	University of The Gambia Campus Project	0	9,100,000	28,500,000
0747	OIC Urban Roads	0	500,080,732	679,370,509
0748	OIC Airport VVIP	0	200,043,160	61,241,600



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021	2022	2023
Fund Source		Actual	Approved	Estimates
Project/Loan				
<b>LOAN</b>		<b>4,000,000</b>	<b>1,905,894,706</b>	<b>3,266,561,739</b>
<b>433 EXIM Bank of India</b>		<b>0</b>	<b>86,989,000</b>	<b>53,112,000</b>
0659	Asbestos Replacement & Water Expansion Project	0	86,989,000	53,112,000
<b>444 OPEC Fund For International Development</b>		<b>0</b>	<b>39,000,000</b>	<b>0</b>
<b>OFID</b>				
0258	University of The Gambia Campus Project	0	39,000,000	0
<b>501 Abu Dhabi</b>		<b>0</b>	<b>80,899,105</b>	<b>0</b>
0638	OIC Bertil Harding Road Project	0	80,899,105	0
<b>GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
Gambia Local fund		3,655,942,988	3,280,731,155	3,304,138,597
TRANSFER FROM GLF		3,655,942,988	3,280,731,155	3,304,138,597



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>Gambia Local fund</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>TRANSFER FROM GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>001 Central Government of The Gambia Sources</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
0000	Strategy,Policy & Management	27,077,653	22,040,000	15,790,000
0004	Office Of The President	3,858,115	2,000,000	22,500,000
0007	Provincial Courts	4,440,807	68,500,000	72,000,000
0008	Police Stations and Posts	4,350,138	4,977,000	5,200,000
0009	Ministry of Interior	740,375	2,000,000	1,000,000
0010	Fire Services	999,890	26,500,000	2,000,000
0011	Immigration Department	4,660,636	5,550,000	5,000,000
0012	Prison Department	7,000,362	7,000,000	4,500,000
0068	Road Maintenance	0	0	30,000,000
0109	Ministry of Youth and Sports	951,252	3,000,000	3,500,000
0154	Army Camp	22,194,637	9,200,000	12,200,000
0213	Gender and Development Project	19,099,937	0	2,000,000
0258	University of The Gambia Campus Project	5,000,000	9,000,000	23,000,000
0263	Central Project Co-ordination Unit	10,000,000	10,000,000	2,500,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,936,367	5,000,000	5,000,000
0306	Rural Water Supply and Sanitation	0	1,250,000	0
0454	Technical & Vocational Education and Training	0	6,100,000	50,000,000
0477	National Records Service	28,712,266	20,500,000	0
0490	Department of Livestock	13,233,275	6,026,166	5,350,000
0499	Reproductive And Family Health Program	0	9,000,000	8,369,080
0500	Disease Control	1,493,946	4,000,000	4,400,000
0506	Government Infrastructure Management	17,499,999	12,300,000	15,000,000
0507	Road Transport Management	0	0	5,000,000
0509	Strategy , Policy and Management	173,053,424	134,500,000	422,120,000
0518	Sound Environment	1,000,000	3,250,000	6,500,000
0519	Rural Infrastructure Development Project	1,000,000	0	0
0520	EMPRETEC Project	5,000,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	5,885,899	2,500,000	2,500,000
0536	Build Resilience Food Insecurity Project	5,766,633	18,000,000	4,000,000
0538	ISEFG     Project	0	4,830,000	0
0539	IFMIS Additional Financing Project	2,250,026	0	0
0542	Agriculture Value Chain Development Project	4,400,000	2,500,000	0
0546	Gambia Embassy - Abuja	0	17,300,437	40,000,000
0548	General Administration	10,000,000	0	0
0549	RCH Commodity Security	116,000,000	5,000,000	5,000,000
0552	Malaria Control Services	0	5,500,000	3,750,000
0554	Protection, Management and Conservation of Flora and Fauna	207,500	5,250,000	18,700,000
0555	Ministry of Environment, Climate Change, Natural Resource	5,000,000	0	0
0557	Strategy Policy & Management	0	0	2,000,000
0558	Gambia Embassy - Brussels	0	7,500,000	0
0560	Gambia Embassy - Riyadh	210,847	0	0
0561	African Centers of Excellence	14,000,000	12,500,000	23,962,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>Gambia Local fund</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>TRANSFER FROM GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>001 Central Government of The Gambia Sources</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
0562	National Audit Office	238,700	7,250,000	9,100,000
0563	Ministry Of Justice	816,736	1,520,000	2,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	6,652,540	9,510,165
0570	Leprosy and Tuberculosis Control Services	500,000	0	0
0571	Diagnostic Services (Lab Blood Transf.)	0	5,000,000	15,500,000
0572	Basic Health Care Services (Primary & Secondary)	14,999,979	10,000,000	4,500,000
0573	Strategy Policy and Management - MOBSE	33,506,665	39,350,000	41,350,000
0574	Basic Education Management	7,853,333	33,000,000	54,000,000
0576	Strategy Policy and Management - MECCNAR	101,416,065	135,800,000	75,600,000
0577	Development and Rehabilitation	3,596,830	5,300,000	1,200,000
0580	Strategy Policy and Management - IEC	2,760,000	0	0
0581	Strategy Policy and Management - Defence	59,375,744	3,600,000	0
0582	Strategy Policy and Management - Judiciary	18,807,402	5,000,000	5,000,000
0584	Strategy Policy and Management - OP	7,997,642	64,300,068	14,000,000
0585	Strategy Policy and Management (Fisheries)	0	4,518,250	350,000
0586	Strategy Policy and Management - Lands	15,600,000	7,800,000	0
0587	UNDP - Economic Management Project	0	1,023,500	1,850,000
0595	Green Mini Grid Prog.	0	250,000	500,000
0597	Global Fund HIV/AIDS	0	0	15,000,000
0598	Strategy Policy and Management (Trade)	0	0	5,000,000
0602	COMCEC Funded Project	0	800,000	1,000,000
0608	Project Management Unit	2,000,000	2,000,000	3,000,000
0609	Planning Service Unit	1,472,529	0	0
0613	Enhancing Value Addition in the Groundnut Project	9,173,000	0	0
0614	Participatory Forestry Management	1,999,999	0	1,500,000
0615	Basse Fatoto Koina Road Project	26,740,736	10,100,000	0
0616	Road Safety Project	10,200,499	5,000,000	20,020,000
0618	Sustainable Water Resources Management	0	10,250,000	10,750,000
0620	Strategy Policy And Management	19,147,889	27,250,000	81,750,000
0621	TransGambia Corridor Phase I	0	5,000,000	0
0622	TransGamba Corridor Phase II	112,609,755	5,500,000	80,000,000
0623	Feeder Roads Project	505,558	5,000,000	8,000,000
0627	Construction Of UTG Dental And Surgery Building	10,000,000	2,000,000	0
0629	Multi-Functional Platforms Project	378,000	275,000	1,000,000
0635	Off-Grid Electrification	421,400	1,650,000	1,500,000
0636	Domestic Cooking Energy	378,000	1,275,000	3,400,000
0637	Banjul Rehabilitation Road Project	747,564,941	211,500,000	211,000,000
0638	OIC Bertil Harding Road Project	150,623,400	1,000,000,000	598,448,947
0639	Roots Project	4,580,000	5,000,000	4,000,000
0643	PUDC Development Model	95,000,000	0	50,000,000
0644	Production and Productivity Project	13,867,219	6,933,612	8,570,000
0645	Strategy Policy and Management	33,155,747	72,852,810	4,380,690



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021 Actual	2022 Approved	2023 Estimates
<b>GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>Gambia Local fund</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>TRANSFER FROM GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>001 Central Government of The Gambia Sources</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
0646	Development of Agriculture Value Chain and Market	1,680,000	1,495,000	1,450,000
0647	Research and Development Project	5,580,690	4,820,345	0
0648	Rice Value Chain Development	6,565,000	7,500,000	6,000,000
0649	Small Ruminant Project	8,000,000	12,000,000	0
0650	She-Trade	930,000	0	2,000,000
0651	Support to Entrepreneurship and Private Sector	0	0	3,000,000
0654	Gambia Songhai initiative Project	14,705,410	17,000,000	9,000,000
0655	UNIDO/ GEF6 Project	0	500,887	1,380,887
0657	Child Victims of Human Right Abuse	0	0	2,000,000
0662	Gambia Electric Restor & Modernization Project	0	60,000,000	0
0664	Enhancing Women's Access to Resources	1,690,645	0	0
0668	Strengthening Women's Economic Initiatives	2,922,557	11,647,000	11,000,000
0685	Social Safety Net Project	10,000,000	10,000,000	21,714,328
0688	Rice Value Chain IDB	6,000,000	9,000,000	6,000,000
0692	Child Rights Instruments	2,165,000	0	0
0702	Nuimi Hakalang Road Project	296,397,778	240,500,000	260,000,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	257,518,766	260,500,000	263,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	190,641,210	135,000,000	155,000,000
0705	Basse-Yorobawol Road Project	276,393,995	0	0
0707	Kaleng- Bushtown Road Project	236,337,940	0	0
0708	AFCFTA Bilateral Negotiation	0	500,000	3,000,000
0709	Development of Trade Database	0	500,000	1,000,000
0710	Construction of Sanitary Facilities to Combat COVID	40,000	0	0
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	5,000,000	7,500,000	5,000,000
0712	Food System Resilience Program (FSRP)	1,799,000	0	0
0716	Early Warning Phase II Project	0	0	8,500,000
0722	Kombo Coastal Road Project	5,300,000	5,300,000	5,000,000
0723	Kiang West Roads (Sankandi)	164,018,310	224,000,000	51,700,000
0724	Basse Wellingara Road Project	2,194,934	3,000,000	5,000,000
0726	Basse Market	60,000,000	14,000,000	0
0727	Brikama Market	20,000,000	7,000,000	0
0728	Construction of Mausoleum	15,000,000	12,000,000	8,000,000
0729	Release of Retention Monies	0	5,000,000	5,000,000
0732	Results Based Financing (RBF)	25,000,000	42,581,540	45,000,000
0744	Gambia Fiscal Management Development Project	3,740,000	16,000,000	5,300,000
0747	OIC Urban Roads	0	0	60,000,000
0759	Labour Force Survey	0	5,000,000	0
0760	COVID 19 Recovery & Digitalization Horticultural	0	2,162,000	0
0761	Gambia Agriculture and Food Security Project	0	5,000,000	5,000,000
0775	UNIDO Sustainable Growth for Industrial Development	0	2,500,000	2,500,000
0776	Water Supply Project in the Greater Banjul(WASIB)	0	3,400,000	0
0787	KIANG PHASE II	0	0	115,000,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2021	2022	2023
Fund Source		Actual	Approved	Estimates
Project/Loan				
<b>GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>Gambia Local fund</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>TRANSFER FROM GLF</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
<b>001 Central Government of The Gambia Sources</b>		<b>3,655,942,988</b>	<b>3,280,731,155</b>	<b>3,304,138,597</b>
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	2,227,500
0794	Debt Management and Domestic Revenue Support Project	0	0	4,745,000
0795	LoCAL The Gambia	0	0	30,000,000
0796	Disaster Risk Reduction	0	0	17,500,000
0797	Food Safety And Quality Authority	0	0	7,500,000
2717	Strategy Policy and Management	10,000	0	0
2735	Small Ruminant Project	0	0	7,000,000
2756	Gambia Renewable Energy Project(GERMP)	0	0	2,500,000
<b>Total Development</b>		<b>3,840,142,165</b>	<b>14,855,637,966</b>	<b>16,396,214,091</b>



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
Project Code				
<b>OFFICE OF THE PRESIDENT</b>		<b>50,568,023</b>	<b>555,475,091</b>	<b>542,705,775</b>
<b>ADB</b>				
0796	Disaster Risk Reduction	0	0	12,691,447
<b>Sub Total ADB</b>		<b>0</b>	<b>0</b>	<b>12,691,447</b>
<b>EU</b>				
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	128,441,000	0
0670	School Meals and Disaster Risk Management	0	1,178,714	0
0674	The Konkobayo Project	0	4,480,500	0
0682	Improving Food Security and Nutrition	0	50,181,600	0
0690	Sustainable Nutrition Improvement Project	0	6,576,643	0
0738	Technical Support And Social Protection Policy	0	16,950,276	0
0777	Building Democratic Culture and Tolerance Through Civic Education	0	866,290	0
<b>Sub Total EU</b>		<b>0</b>	<b>208,675,023</b>	<b>0</b>
<b>GLF</b>				
0004	Office Of The President	3,858,115	2,000,000	22,500,000
0477	National Records Service	28,712,266	20,500,000	0
0584	Strategy Policy and Management - OP	7,997,642	64,300,068	14,000,000
0685	Social Safety Net Project	10,000,000	10,000,000	21,714,328
0796	Disaster Risk Reduction	0	0	17,500,000
0797	Food Safety And Quality Authority	0	0	7,500,000
<b>Sub Total GLF</b>		<b>50,568,023</b>	<b>96,800,068</b>	<b>83,214,328</b>
<b>IDA</b>				
0685	Social Safety Net Project	0	250,000,000	446,800,000
<b>Sub Total IDA</b>		<b>0</b>	<b>250,000,000</b>	<b>446,800,000</b>
<b>NATIONAL ASSEMBLY</b>		<b>14,707,782</b>	<b>15,000,000</b>	<b>45,000,000</b>
<b>GLF</b>				
0000	Strategy,Policy & Managment	14,707,782	0	0
0620	Strategy Policy And Management	0	15,000,000	45,000,000
<b>Sub Total GLF</b>		<b>14,707,782</b>	<b>15,000,000</b>	<b>45,000,000</b>
<b>JUDICIARY</b>		<b>23,248,209</b>	<b>73,500,000</b>	<b>77,000,000</b>
<b>GLF</b>				
0007	Provincial Courts	4,440,807	68,500,000	72,000,000
0582	Strategy Policy and Management - Judiciary	18,807,402	5,000,000	5,000,000
<b>Sub Total GLF</b>		<b>23,248,209</b>	<b>73,500,000</b>	<b>77,000,000</b>
<b>INDEPENDENT ELECTORAL COMMISSION</b>		<b>2,760,000</b>	<b>0</b>	<b>0</b>
<b>GLF</b>				
0580	Strategy Policy and Management - IEC	2,760,000	0	0
<b>Sub Total GLF</b>		<b>2,760,000</b>	<b>0</b>	<b>0</b>
<b>NATIONAL AUDIT OFFICE</b>		<b>238,700</b>	<b>7,250,000</b>	<b>9,100,000</b>
<b>GLF</b>				
0562	National Audit Office	238,700	7,250,000	9,100,000
<b>Sub Total GLF</b>		<b>238,700</b>	<b>7,250,000</b>	<b>9,100,000</b>



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
Project Code				
<b>MINISTRY OF DEFENCE</b>		<b>81,570,381</b>	<b>12,800,000</b>	<b>12,200,000</b>
<b>GLF</b>				
0154	Army Camp	22,194,637	9,200,000	12,200,000
0581	Strategy Policy and Management - Defence	59,375,744	3,600,000	0
<b>Sub Total GLF</b>		<b>81,570,381</b>	<b>12,800,000</b>	<b>12,200,000</b>
<b>MINISTRY OF INTERIOR</b>		<b>17,751,402</b>	<b>46,027,000</b>	<b>17,700,000</b>
<b>GLF</b>				
0008	Police Stations and Posts	4,350,138	4,977,000	5,200,000
0009	Ministry of Interior	740,375	2,000,000	1,000,000
0010	Fire Services	999,890	26,500,000	2,000,000
0011	Immigration Department	4,660,636	5,550,000	5,000,000
0012	Prison Department	7,000,362	7,000,000	4,500,000
<b>Sub Total GLF</b>		<b>17,751,402</b>	<b>46,027,000</b>	<b>17,700,000</b>
<b>MINISTRY OF TOURISM AND CULTURE</b>		<b>3,596,830</b>	<b>12,331,039</b>	<b>354,537,500</b>
<b>EU</b>				
0743	Initiative for Heritage Conservation	0	7,031,039	0
<b>Sub Total EU</b>		<b>0</b>	<b>7,031,039</b>	<b>0</b>
<b>GLF</b>				
0577	Development and Rehabilitation	3,596,830	5,300,000	1,200,000
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	2,227,500
<b>Sub Total GLF</b>		<b>3,596,830</b>	<b>5,300,000</b>	<b>3,427,500</b>
<b>IDA</b>				
0788	The Gambia Tourism Sector Recovery & Resilience Project	0	0	351,110,000
<b>Sub Total IDA</b>		<b>0</b>	<b>0</b>	<b>351,110,000</b>
<b>MINISTRY OF FOREIGN AFFAIRS</b>		<b>210,847</b>	<b>24,800,437</b>	<b>40,000,000</b>
<b>GLF</b>				
0546	Gambia Embassy - Abuja	0	17,300,437	40,000,000
0558	Gambia Embassy - Brussels	0	7,500,000	0
0560	Gambia Embassy - Riyadh	210,847	0	0
<b>Sub Total GLF</b>		<b>210,847</b>	<b>24,800,437</b>	<b>40,000,000</b>
<b>MINISTRY OF JUSTICE</b>		<b>1,805,471</b>	<b>3,920,000</b>	<b>3,500,000</b>
<b>EU</b>				
0694	Strengthening Human Rights Standards	988,735	2,400,000	1,500,000
<b>Sub Total EU</b>		<b>988,735</b>	<b>2,400,000</b>	<b>1,500,000</b>
<b>GLF</b>				
0563	Ministry Of Justice	816,736	1,520,000	2,000,000
<b>Sub Total GLF</b>		<b>816,736</b>	<b>1,520,000</b>	<b>2,000,000</b>
<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>		<b>230,215,838</b>	<b>750,273,513</b>	<b>894,484,845</b>
<b>ADB</b>				
0280	Financial Governance ISEFG II Project	(13,127)	0	0





GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	42,707,314	121,067,218	110,119,680
<b>Sub Total ADB</b>		<b>42,694,188</b>	<b>121,067,218</b>	<b>110,119,680</b>
<b>ADF</b>				
0538	ISEFG     Project	0	62,819,290	0
<b>Sub Total ADF</b>		<b>0</b>	<b>62,819,290</b>	<b>0</b>
<b>EU</b>				
0683	PFM Management and Revenue Administration	6,218,200	31,064,800	0
0771	State and Resilience Building Contract	0	49,464,720	0
0772	Gambia Technical Cooperation Facility	0	23,597,359	0
<b>Sub Total EU</b>		<b>6,218,200</b>	<b>104,126,879</b>	<b>0</b>
<b>GLF</b>				
0000	Strategy, Policy & Management	1,700,000	0	0
0509	Strategy , Policy and Management	173,053,424	134,500,000	422,120,000
0538	ISEFG     Project	0	4,830,000	0
0539	IFMIS Additional Financing Project	2,250,026	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	6,652,540	7,510,165
0587	UNDP - Economic Management Project	0	1,023,500	1,850,000
0744	Gambia Fiscal Management Development Project	3,740,000	16,000,000	5,300,000
0794	Debt Management and Domestic Revenue Support Project	0	0	4,745,000
<b>Sub Total GLF</b>		<b>180,743,450</b>	<b>163,006,040</b>	<b>441,525,165</b>
<b>IDA</b>				
0744	Gambia Fiscal Management Development Project	0	250,000,000	300,000,000
<b>Sub Total IDA</b>		<b>0</b>	<b>250,000,000</b>	<b>300,000,000</b>
<b>UNDP</b>				
0587	UNDP - Economic Management Project	560,000	49,254,086	42,840,000
<b>Sub Total UNDP</b>		<b>560,000</b>	<b>49,254,086</b>	<b>42,840,000</b>
<b>CENTRALIZED SERVICES</b>		<b>95,000,000</b>	<b>0</b>	<b>50,000,000</b>
<b>GLF</b>				
0643	PUDC Development Model	95,000,000	0	50,000,000
<b>Sub Total GLF</b>		<b>95,000,000</b>	<b>0</b>	<b>50,000,000</b>
<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>		<b>16,100,000</b>	<b>211,747,385</b>	<b>330,000,000</b>
<b>EU</b>				
0640	Job Skills Inclusive Financing (JSF)	0	23,251,220	0
0641	Addressing Conflict Over Land & Natural Resources	0	29,056,207	0
0693	City Link Ostend-Banjul	0	18,505,958	0
<b>Sub Total EU</b>		<b>0</b>	<b>70,813,385</b>	<b>0</b>
<b>GCF</b>				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
<b>Project Code</b>			
0795 LoCAL The Gambia	0	0	300,000,000
<b>Sub Total GCF</b>	<b>0</b>	<b>0</b>	<b>300,000,000</b>
<b>GLF</b>			
0000 Strategy,Policy & Managment	(500,000)	0	0
0519 Rural Infrastructure Development Project	1,000,000	0	0
0586 Strategy Policy and Management - Lands	15,600,000	7,800,000	0
0795 LoCAL The Gambia	0	0	30,000,000
<b>Sub Total GLF</b>	<b>16,100,000</b>	<b>7,800,000</b>	<b>30,000,000</b>
<b>UNDP</b>			
0641 Addressing Conflict Over Land & Natural Resources	0	35,213,000	0
<b>Sub Total UNDP</b>	<b>0</b>	<b>35,213,000</b>	<b>0</b>
<b>UNICEF</b>			
0642 Strengthening Decentralized Structure & Capacity	0	97,921,000	0
<b>Sub Total UNICEF</b>	<b>0</b>	<b>97,921,000</b>	<b>0</b>
<b>MINISTRY OF AGRICULTURE</b>	<b>145,796,012</b>	<b>1,197,470,847</b>	<b>2,171,287,135</b>
<b>ADB</b>			
0523 Building Resilience Against Food and Nutrition Insecurity	0	1,500,000	42,370,360
0542 Agriculture Value Chain Development Project	0	1,000,000	126,123,310
0648 Rice Value Chain Development	0	151,740,000	32,815,420
0735 Increasing Competitiveness in the Onion Value Chain	0	0	210,499,245
0761 Gambia Agriculture and Food Security Project	0	229,005,000	0
<b>Sub Total ADB</b>	<b>0</b>	<b>383,245,000</b>	<b>411,808,335</b>
<b>EU</b>			
0672 Sustainable Agricultural Development	0	359,933	0
0735 Increasing Competitiveness in the Onion Value Chain	0	51,574,916	0
0736 Action Against Hunger	0	6,871,832	0
<b>Sub Total EU</b>	<b>0</b>	<b>58,806,681</b>	<b>0</b>
<b>France</b>			
0639 Roots Project	0	10,040,597	0
<b>Sub Total France</b>	<b>0</b>	<b>10,040,597</b>	<b>0</b>
<b>GEF</b>			
0639 Roots Project	0	53,856,887	0
<b>Sub Total GEF</b>	<b>0</b>	<b>53,856,887</b>	<b>0</b>
<b>GLF</b>			
0000 Strategy,Policy & Managment	9,627,020	0	0
0263 Central Project Co-ordination Unit	10,000,000	10,000,000	2,500,000
0490 Department of Livestock	13,233,275	6,026,166	5,350,000
0523 Building Resilience Against Food and Nutrition Insecurity	5,885,899	2,500,000	2,500,000
0536 Build Resilience Food Insecurity Project	5,766,633	18,000,000	4,000,000
0542 Agriculture Value Chain Development Project	4,400,000	2,500,000	0



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BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
<b>Project Code</b>				
0609	Planning Service Unit	1,472,529	0	0
0613	Enhancing Value Addition in the Groundnut Project	9,173,000	0	0
0639	Roots Project	4,580,000	5,000,000	4,000,000
0644	Production and Productivity Project	13,867,219	6,933,612	8,570,000
0645	Strategy Policy and Management	33,155,747	72,852,810	4,380,690
0646	Development of Agriculture Value Chain and Market	1,680,000	1,495,000	1,450,000
0647	Research and Development Project	5,580,690	4,820,345	0
0648	Rice Value Chain Development	6,565,000	7,500,000	6,000,000
0649	Small Ruminant Project	8,000,000	12,000,000	0
0688	Rice Value Chain IDB	6,000,000	9,000,000	6,000,000
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	5,000,000	7,500,000	5,000,000
0712	Food System Resilience Program (FSRP)	1,799,000	0	0
0761	Gambia Agriculture and Food Security Project	0	5,000,000	5,000,000
2717	Strategy Policy and Management	10,000	0	0
2735	Small Ruminant Project	0	0	7,000,000
<b>Sub Total GLF</b>		<b>145,796,012</b>	<b>171,127,933</b>	<b>61,750,690</b>
<b>IDA</b>				
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	101,780,000	558,228,110
<b>Sub Total IDA</b>		<b>0</b>	<b>101,780,000</b>	<b>558,228,110</b>
<b>IDB</b>				
0536	Build Resilience Food Insecurity Project	0	73,026,000	0
0649	Small Ruminant Project	0	165,657,749	0
0688	Rice Value Chain IDB	0	51,780,000	385,000,000
2735	Small Ruminant Project	0	0	369,500,000
<b>Sub Total IDB</b>		<b>0</b>	<b>290,463,749</b>	<b>754,500,000</b>
<b>IFAD</b>				
0639	Roots Project	0	128,150,000	385,000,000
<b>Sub Total IFAD</b>		<b>0</b>	<b>128,150,000</b>	<b>385,000,000</b>
	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>2,698,662,368</b>	<b>3,539,148,119</b>	<b>3,854,118,686</b>
<b>Abu Dhabi</b>				
0638	OIC Bertil Harding Road Project	0	80,899,105	0
<b>Sub Total Abu Dhabi</b>		<b>0</b>	<b>80,899,105</b>	<b>0</b>
<b>BADEA</b>				
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
<b>Sub Total BADEA</b>		<b>0</b>	<b>186,093,480</b>	<b>433,647,952</b>
<b>EU</b>				
0622	TransGamba Corridor Phase II	95,178,179	219,438,162	0
<b>Sub Total EU</b>		<b>95,178,179</b>	<b>219,438,162</b>	<b>0</b>
<b>GLF</b>				
0068	Road Maintenance	0	0	30,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,936,367	5,000,000	5,000,000



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Donor Funding Of Projects

BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
Project Code				
0506	Government Infrastructure Management	17,499,999	12,300,000	15,000,000
0507	Road Transport Management	0	0	5,000,000
0557	Strategy Policy & Management	0	0	2,000,000
0602	COMCEC Funded Project	0	800,000	1,000,000
0615	Basse Fatoto Koina Road Project	26,740,736	10,100,000	0
0616	Road Safety Project	10,200,499	5,000,000	20,020,000
0621	TransGambia Corridor Phase I	0	5,000,000	0
0622	TransGambia Corridor Phase II	112,609,755	5,500,000	80,000,000
0623	Feeder Roads Project	505,558	5,000,000	8,000,000
0637	Banjul Rehabilitation Road Project	747,564,941	211,500,000	211,000,000
0638	OIC Bertil Harding Road Project	150,623,400	1,000,000,000	648,448,947
0702	Nuimi Hakalang Road Project	296,397,778	240,500,000	260,000,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	257,518,766	260,500,000	263,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	190,641,210	135,000,000	155,000,000
0705	Basse-Yorobawol Road Project	276,393,995	0	0
0707	Kaleng- Bushtown Road Project	236,337,940	0	0
0722	Kombo Coastal Road Project	5,300,000	5,300,000	5,000,000
0723	Kiang West Roads (Sankandi)	164,018,310	224,000,000	51,700,000
0724	Basse Wellingara Road Project	2,194,934	3,000,000	5,000,000
0726	Basse Market	60,000,000	14,000,000	0
0727	Brikama Market	20,000,000	7,000,000	0
0728	Construction of Mausoleum	15,000,000	12,000,000	8,000,000
0729	Release of Retention Monies	0	5,000,000	5,000,000
0747	OIC Urban Roads	0	0	60,000,000
0787	KIANG PHASE II	0	0	115,000,000
<b>Sub Total GLF</b>		<b>2,603,484,189</b>	<b>2,166,500,000</b>	<b>1,953,668,947</b>
<b>IDB</b>				
0638	OIC Bertil Harding Road Project	0	0	292,541,726
<b>Sub Total IDB</b>		<b>0</b>	<b>0</b>	<b>292,541,726</b>
<b>KFAED</b>				
0638	OIC Bertil Harding Road Project	0	186,093,480	433,647,952
<b>Sub Total KFAED</b>		<b>0</b>	<b>186,093,480</b>	<b>433,647,952</b>
<b>SFD</b>				
0747	OIC Urban Roads	0	500,080,732	679,370,509
0748	OIC Airport VVIP	0	200,043,160	61,241,600
<b>Sub Total SFD</b>		<b>0</b>	<b>700,123,892</b>	<b>740,612,109</b>
<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT</b>		<b>5,970,000</b>	<b>281,398,850</b>	<b>259,248,597</b>
<b>ECOWAS</b>				
0651	Support to Entrepreneurship and Private Sector	0	9,000,000	3,848,597
<b>Sub Total ECOWAS</b>		<b>0</b>	<b>9,000,000</b>	<b>3,848,597</b>
<b>EU</b>				
0652	Youth Empowerment Project (YEP)	0	39,598,000	0
0759	Labour Force Survey	0	2,500,000	0



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BE Code Description	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
<b>Project Code</b>			
<b>Sub Total EU</b>	<b>0</b>	<b>42,098,000</b>	<b>0</b>
<b>GIZ</b>			
0759 Labour Force Survey	0	2,500,000	0
<b>Sub Total GIZ</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
<b>GLF</b>			
0520 EMPRETEC Project	5,000,000	0	0
0598 Strategy Policy and Management (Trade)	0	0	5,000,000
0650 She-Trade	930,000	0	2,000,000
0651 Support to Entrepreneurship and Private Sector	0	0	3,000,000
0708 AFCFTA Bilateral Negotiation	0	500,000	3,000,000
0709 Development of Trade Database	0	500,000	1,000,000
0710 Construction of Sanitary Facilities to Combat COVID	40,000	0	0
0759 Labour Force Survey	0	5,000,000	0
0760 COVID 19 Recovery & Digitalization Horticultural	0	2,162,000	0
0775 UNIDO Sustainable Growth for Industrial Development	0	2,500,000	2,500,000
2756 Gambia Renewable Energy Project(GERMP)	0	0	2,500,000
<b>Sub Total GLF</b>	<b>5,970,000</b>	<b>10,662,000</b>	<b>19,000,000</b>
<b>IOM</b>			
0759 Labour Force Survey	0	2,500,000	0
<b>Sub Total IOM</b>	<b>0</b>	<b>2,500,000</b>	<b>0</b>
<b>UNDP</b>			
0651 Support to Entrepreneurship and Private Sector	0	0	36,400,000
0759 Labour Force Survey	0	2,080,000	0
<b>Sub Total UNDP</b>	<b>0</b>	<b>2,080,000</b>	<b>36,400,000</b>
<b>UNIDO</b>			
0775 UNIDO Sustainable Growth for Industrial Development	0	200,000,000	200,000,000
<b>Sub Total UNIDO</b>	<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>WTO</b>			
0760 COVID 19 Recovery & Digitalization Horticultural	0	12,558,850	0
<b>Sub Total WTO</b>	<b>0</b>	<b>12,558,850</b>	<b>0</b>
<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>44,499,998</b>	<b>1,120,241,720</b>	<b>184,490,194</b>
<b>GLF</b>			
0573 Strategy Policy and Management - MOBSE	33,506,665	39,350,000	41,350,000
0574 Basic Education Management	7,853,333	33,000,000	54,000,000
0662 Gambia Electric Restor & Modernization Project	0	30,000,000	0
<b>Sub Total GLF</b>	<b>41,359,998</b>	<b>102,350,000</b>	<b>95,350,000</b>
<b>GPE</b>			



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BE Code Description	2021 Actual	Dalasi	
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<b>Project Code</b>			
0573 Strategy Policy and Management - MOBSE	780,000	0	0
0574 Basic Education Management	0	0	29,652,194
<b>Sub Total GPE</b>	<b>780,000</b>	<b>0</b>	<b>29,652,194</b>
<b>IDA</b>			
0573 Strategy Policy and Management - MOBSE	1,560,000	7,332,000	10,517,000
0574 Basic Education Management	0	164,559,720	0
0575 Secondary Education Management	800,000	0	0
<b>Sub Total IDA</b>	<b>2,360,000</b>	<b>171,891,720</b>	<b>10,517,000</b>
<b>Kuwait</b>			
0575 Secondary Education Management	0	846,000,000	48,971,000
<b>Sub Total Kuwait</b>	<b>0</b>	<b>846,000,000</b>	<b>48,971,000</b>
<b>MINISTRY OF HEALTH</b>	<b>177,021,925</b>	<b>1,464,114,657</b>	<b>1,418,643,861</b>
<b>EU</b>			
0742 Reduce the Impact of COVID19 Pandemic in The Gambia	0	164,285,000	0
<b>Sub Total EU</b>	<b>0</b>	<b>164,285,000</b>	<b>0</b>
<b>GAVI</b>			
0550 Immunisation	0	132,845,200	118,000,000
<b>Sub Total GAVI</b>	<b>0</b>	<b>132,845,200</b>	<b>118,000,000</b>
<b>GF</b>			
0552 Malaria Control Services	0	372,629,050	161,953,453
0597 Global Fund HIV/AIDS	0	163,444,328	174,474,728
<b>Sub Total GF</b>	<b>0</b>	<b>536,073,378</b>	<b>336,428,181</b>
<b>GLF</b>			
0499 Reproductive And Family Health Program	0	9,000,000	8,369,080
0500 Disease Control	1,493,946	4,000,000	4,400,000
0548 General Administration	10,000,000	0	0
0549 RCH Commodity Security	116,000,000	5,000,000	5,000,000
0552 Malaria Control Services	0	5,500,000	3,750,000
0570 Leprosy and Tuberculosis Control Services	500,000	0	0
0571 Diagnostic Services (Lab Blood Transf.)	0	5,000,000	15,500,000
0572 Basic Health Care Services (Primary & Secondary)	14,999,979	10,000,000	4,500,000
0597 Global Fund HIV/AIDS	0	0	15,000,000
0608 Project Management Unit	2,000,000	2,000,000	3,000,000
0662 Gambia Electric Restor & Modernization Project	0	30,000,000	0
0732 Results Based Financing (RBF)	25,000,000	42,581,540	45,000,000
<b>Sub Total GLF</b>	<b>169,993,925</b>	<b>113,081,540</b>	<b>104,519,080</b>
<b>IDA</b>			
0731 The Gambia Essential Health Service Strengthening Project	0	255,445,539	800,000,000
<b>Sub Total IDA</b>	<b>0</b>	<b>255,445,539</b>	<b>800,000,000</b>
<b>UNFPA</b>			
0499 Reproductive And Family Health Program	0	59,696,600	59,696,600



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<b>Project Code</b>			
<b>Sub Total UNFPA</b>	<b>0</b>	<b>59,696,600</b>	<b>59,696,600</b>
<b>UNICEF</b>			
0572 Basic Health Care Services (Primary & Secondary)	2,028,000	75,140,200	0
<b>Sub Total UNICEF</b>	<b>2,028,000</b>	<b>75,140,200</b>	<b>0</b>
<b>WHO</b>			
0502 Health System Strengthening Program	5,000,000	127,547,200	0
<b>Sub Total WHO</b>	<b>5,000,000</b>	<b>127,547,200</b>	<b>0</b>
<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>15,656,662</b>	<b>102,963,006</b>	<b>12,500,000</b>
<b>GLF</b>			
0109 Ministry of Youth and Sports	951,252	3,000,000	3,500,000
0654 Gambia Songhai initiative Project	14,705,410	17,000,000	9,000,000
<b>Sub Total GLF</b>	<b>15,656,662</b>	<b>20,000,000</b>	<b>12,500,000</b>
<b>UNDP</b>			
0654 Gambia Songhai initiative Project	0	36,303,653	0
2760 Migration, Information and Communication	0	898,800	0
2761 Children National Assembly	0	6,500,000	0
2762 FGM/C Never Again	0	8,342,799	0
2763 Migration	0	7,300,016	0
2764 Entrepreneurship and Skills Acquisition	0	6,070,100	0
2765 UN Peace Building Fund	0	10,530,762	0
2766 Refurbishment of Youth Centres	0	7,016,876	0
<b>Sub Total UNDP</b>	<b>0</b>	<b>82,963,006</b>	<b>0</b>
<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>	<b>115,292,051</b>	<b>390,323,170</b>	<b>1,338,239,576</b>
0799 Rural Integrated Climate Adaptation and Resilience Building Project	0	0	123,393,600
0800 West African Coastal Resilience Investment Project	0	0	570,000,000
<b>Sub Total</b>	<b>0</b>	<b>0</b>	<b>693,393,600</b>
<b>EU</b>			
0676 GCCA+ Project in The Gambia	0	84,229,636	20,000,000
0745 Civil Society for Green Economy	0	2,987,000	0
0746 Promoting Investments against Climate Change	0	8,685,359	0
<b>Sub Total EU</b>	<b>0</b>	<b>95,901,995</b>	<b>20,000,000</b>
<b>GCF</b>			
0590 EcoBased Adaptation Project (EBA)	0	64,318,650	0
<b>Sub Total GCF</b>	<b>0</b>	<b>64,318,650</b>	<b>0</b>
<b>GEF</b>			
0713 Land-Sea Scape Planning & Restoration	2,792,400	16,539,250	51,300,000
0714 Unintended Organic Persistent Pollutant	0	31,095,775	52,497,000
0719 Community Based Sustainable Dryland Forest Management Project	2,683,186	25,445,000	0



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		2022 Approved	2023 Estimates
<b>Project Code</b>			
<b>Sub Total GEF</b>	<b>5,475,586</b>	<b>73,080,025</b>	<b>103,797,000</b>
<b>GEP/UNEP</b>			
0576 Strategy Policy and Management - MECCNAR	0	0	389,603,280
0770 Access And Benefit Sharing	0	12,722,500	0
<b>Sub Total GEP/UNEP</b>	<b>0</b>	<b>12,722,500</b>	<b>389,603,280</b>
<b>GLF</b>			
0000 Strategy,Policy & Managment	192,901	0	0
0518 Sound Environment	1,000,000	3,250,000	6,500,000
0554 Protection, Management and Conservation of Flora and Fauna	207,500	5,250,000	18,700,000
0555 Ministry of Environment, Climate Change, Natural Resource	5,000,000	0	0
0576 Strategy Policy and Management - MECCNAR	101,416,065	135,800,000	75,600,000
0614 Participatory Forestry Management	1,999,999	0	1,500,000
<b>Sub Total GLF</b>	<b>109,816,465</b>	<b>144,300,000</b>	<b>102,300,000</b>
<b>UNDP</b>			
0718 Environmental and Resilient Development Project	0	0	29,145,696
<b>Sub Total UNDP</b>	<b>0</b>	<b>0</b>	<b>29,145,696</b>
<b>MINISTRY OF INFORMATION</b>	<b>19,147,889</b>	<b>0</b>	<b>8,000,000</b>
<b>GLF</b>			
0620 Strategy Policy And Management	19,147,889	0	8,000,000
<b>Sub Total GLF</b>	<b>19,147,889</b>	<b>0</b>	<b>8,000,000</b>
<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>10,578,467</b>	<b>936,718,250</b>	<b>565,600,000</b>
<b>ADB</b>			
0717 Climate Smart Rural WASH Development Project [CRSWASHDEP]	8,832,517	765,000,000	273,000,000
<b>Sub Total ADB</b>	<b>8,832,517</b>	<b>765,000,000</b>	<b>273,000,000</b>
<b>EU</b>			
0680 Sustainable Fishing Partnership Agreement(SFPA)	396,000	0	0
<b>Sub Total EU</b>	<b>396,000</b>	<b>0</b>	<b>0</b>
<b>GEF</b>			
0716 Early Warning Phase II Project	0	35,700,000	0
<b>Sub Total GEF</b>	<b>0</b>	<b>35,700,000</b>	<b>0</b>
<b>GLF</b>			
0000 Strategy,Policy & Managment	1,349,950	0	0
0306 Rural Water Supply and Sanitation	0	1,250,000	0
0585 Strategy Policy and Management (Fisheries)	0	4,518,250	350,000
0618 Sustainable Water Resources Management	0	10,250,000	10,750,000
0716 Early Warning Phase II Project	0	0	8,500,000
<b>Sub Total GLF</b>	<b>1,349,950</b>	<b>16,018,250</b>	<b>19,600,000</b>
<b>JGCTA</b>			





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BE Code	Description	Dalasi		
		2021 Actual	2022 Approved	2023 Estimates
<b>Project Code</b>				
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	120,000,000	0
2767	Japanese Intl Cooperation Agency Rural water Supply phase IV	0	0	273,000,000
<b>Sub Total JGCTA</b>		<b>0</b>	<b>120,000,000</b>	<b>273,000,000</b>
<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>		<b>33,000,000</b>	<b>524,358,000</b>	<b>608,118,000</b>
<b>BADEA</b>				
0258	University of The Gambia Campus Project	0	50,000,000	0
<b>Sub Total BADEA</b>		<b>0</b>	<b>50,000,000</b>	<b>0</b>
<b>GLF</b>				
0258	University of The Gambia Campus Project	5,000,000	9,000,000	23,000,000
0454	Technical & Vocational Education and Training	0	6,100,000	50,000,000
0561	African Centers of Excellence	14,000,000	12,500,000	23,962,000
0627	Construction Of UTG Dental And Surgery Building	10,000,000	2,000,000	0
<b>Sub Total GLF</b>		<b>29,000,000</b>	<b>29,600,000</b>	<b>96,962,000</b>
<b>IDA</b>				
0561	African Centers of Excellence	0	145,156,000	145,156,000
<b>Sub Total IDA</b>		<b>0</b>	<b>145,156,000</b>	<b>145,156,000</b>
<b>IDB</b>				
0258	University of The Gambia Campus Project	4,000,000	69,000,000	127,000,000
<b>Sub Total IDB</b>		<b>4,000,000</b>	<b>69,000,000</b>	<b>127,000,000</b>
<b>KFAED</b>				
0258	University of The Gambia Campus Project	0	100,000,000	175,000,000
<b>Sub Total KFAED</b>		<b>0</b>	<b>100,000,000</b>	<b>175,000,000</b>
<b>OFID</b>				
0258	University of The Gambia Campus Project	0	39,000,000	0
<b>Sub Total OFID</b>		<b>0</b>	<b>39,000,000</b>	<b>0</b>
<b>OPEC</b>				
0258	University of The Gambia Campus Project	0	82,502,000	35,500,000
<b>Sub Total OPEC</b>		<b>0</b>	<b>82,502,000</b>	<b>35,500,000</b>
<b>SFD</b>				
0258	University of The Gambia Campus Project	0	9,100,000	28,500,000
<b>Sub Total SFD</b>		<b>0</b>	<b>9,100,000</b>	<b>28,500,000</b>
<b>MINISTRY OF PETROLEUM AND ENERGY</b>		<b>1,177,400</b>	<b>3,536,820,264</b>	<b>3,529,373,728</b>
<b>ADB</b>				
0595	Green Mini Grid Prog.	0	48,200,750	90,000,000
0751	Gambia Electricity Access Project(GEAP)	0	106,559,850	447,239,150
0776	Water Supply Project in the Greater Banjul(WASIB)	0	199,320,000	162,450,000
<b>Sub Total ADB</b>		<b>0</b>	<b>354,080,600</b>	<b>699,689,150</b>
<b>EIB</b>				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2021 Actual	Dalasi	
			2022 Approved	2023 Estimates
<b>Project Code</b>				
0662	Gambia Electric Restor & Modernization Project	0	211,400,148	553,395,581
<b>Sub Total EIB</b>		<b>0</b>	<b>211,400,148</b>	<b>553,395,581</b>
<b>EU</b>				
0679	Investment Support for Sustainable Energy Project	0	747,132,634	4,284,866
<b>Sub Total EU</b>		<b>0</b>	<b>747,132,634</b>	<b>4,284,866</b>
<b>EXIM</b>				
0659	Asbestos Replacement & Water Expansion Project	0	86,989,000	53,112,000
<b>Sub Total EXIM</b>		<b>0</b>	<b>86,989,000</b>	<b>53,112,000</b>
<b>GEF</b>				
0655	UNIDO/ GEF6 Project	0	81,245,700	18,000,000
<b>Sub Total GEF</b>		<b>0</b>	<b>81,245,700</b>	<b>18,000,000</b>
<b>GLF</b>				
0595	Green Mini Grid Prog.	0	250,000	500,000
0629	Multi-Functional Platforms Project	378,000	275,000	1,000,000
0635	Off-Grid Electrification	421,400	1,650,000	1,500,000
0636	Domestic Cooking Energy	378,000	1,275,000	3,400,000
0655	UNIDO/ GEF6 Project	0	500,887	1,380,887
0776	Water Supply Project in the Greater Banjul(WASIB)	0	3,400,000	0
<b>Sub Total GLF</b>		<b>1,177,400</b>	<b>7,350,887</b>	<b>7,780,887</b>
<b>IDA</b>				
0662	Gambia Electric Restor & Modernization Project	0	515,865,000	653,860,812
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	268,038,050	569,250,432
0752	GERMP Additional Financing	0	124,500,145	0
<b>Sub Total IDA</b>		<b>0</b>	<b>908,403,195</b>	<b>1,223,111,244</b>
<b>SFD</b>				
0753	OIC Water Project	0	747,232,500	970,000,000
0754	OIC Electricity Project	0	392,985,600	0
<b>Sub Total SFD</b>		<b>0</b>	<b>1,140,218,100</b>	<b>970,000,000</b>
	<b>MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE</b>	<b>35,565,912</b>	<b>20,166,618</b>	<b>25,826,194</b>
0790	UNCDF Women Financial Inclusion Project	0	0	3,280,800
<b>Sub Total</b>		<b>0</b>	<b>0</b>	<b>3,280,800</b>
<b>EU</b>				
0664	Enhancing Women's Access to Resources	1,552,040	0	0
0668	Strengthening Women's Economic Initiatives	1,172,497	0	0
0739	Driving Women's Economic Activities to Green Economy	6,963,235	3,019,618	1,000,000
<b>Sub Total EU</b>		<b>9,687,772</b>	<b>3,019,618</b>	<b>1,000,000</b>



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Donor Funding Of Projects

BE Code Description	2021 Actual	Dalasi	
		2022 Approved	2023 Estimates
<b>Project Code</b>			
<b>GLF</b>			
0000 Strategy,Policy & Managment	0	5,500,000	0
0213 Gender and Development Project	19,099,937	0	2,000,000
0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	0	2,000,000
0657 Child Victims of Human Right Abuse	0	0	2,000,000
0664 Enhancing Women's Access to Resources	1,690,645	0	0
0668 Strengthening Women's Economic Initiatives	2,922,557	11,647,000	11,000,000
0692 Child Rights Instruments	2,165,000	0	0
<b>Sub Total GLF</b>	<b>25,878,139</b>	<b>17,147,000</b>	<b>17,000,000</b>
<b>UNDP</b>			
0792 UNDP Rule of Law Project	0	0	1,449,020
0793 UNDP Support to Entrepreneurship and Private Sector Development	0	0	546,800
<b>Sub Total UNDP</b>	<b>0</b>	<b>0</b>	<b>1,995,820</b>
<b>UNFPA</b>			
0789 UNFPA SGBV Coordination and Strengthening Project	0	0	2,549,574
<b>Sub Total UNFPA</b>	<b>0</b>	<b>0</b>	<b>2,549,574</b>
<b>MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY</b>	<b>0</b>	<b>12,250,000</b>	<b>28,750,000</b>
<b>GLF</b>			
0620 Strategy Policy And Management	0	12,250,000	28,750,000
<b>Sub Total GLF</b>	<b>0</b>	<b>12,250,000</b>	<b>28,750,000</b>
<b>MINISTRY OF PUBLIC SERV, ADMIN REFORMS &amp; POLICY</b>	<b>0</b>	<b>16,540,000</b>	<b>15,790,000</b>
<b>GLF</b>			
0000 Strategy,Policy & Managment	0	16,540,000	15,790,000
<b>Sub Total GLF</b>	<b>0</b>	<b>16,540,000</b>	<b>15,790,000</b>
<b>Total Development</b>	<b>3,840,142,165</b>	<b>14,855,637,966</b>	<b>16,396,214,091</b>



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>		<b>50,568,023</b>	<b>555,475,091</b>	<b>542,705,775</b>	
<b>0004</b>	<b>Office Of The President</b>		<b>3,858,115</b>	<b>2,000,000</b>	<b>22,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,858,115</b>	<b>2,000,000</b>	<b>22,500,000</b>	
3111213	Buildings and Structures	GLF	0	0	8,000,000	
3112101	Vehicles	GLF	2,185,000	0	0	
3112117	Office Equipment	GLF	901,465	1,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	766,650	500,000	2,000,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	500,000	0	
3112121	Motorbikes and Bicycles	GLF	5,000	0	2,500,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	0	5,000,000	
<b>0477</b>	<b>National Records Service</b>		<b>28,712,266</b>	<b>20,500,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>28,712,266</b>	<b>20,500,000</b>	<b>0</b>	
3111203	Construction Of Office Buildings	GLF	25,000,000	12,500,000	0	
3112101	Vehicles	GLF	2,500,000	0	0	
3112117	Office Equipment	GLF	642,565	2,500,000	0	
3112118	Furniture and Fittings	GLF	25,000	2,500,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	544,701	3,000,000	0	
<b>0584</b>	<b>Strategy Policy and Management - OP</b>		<b>7,997,642</b>	<b>64,300,068</b>	<b>14,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>7,997,642</b>	<b>64,300,068</b>	<b>14,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	8,000,000	2,500,000	
2214107	Improvement and Maintenance of Parks	GLF	0	0	1,500,000	
2221124	Operating Costs	GLF	1,950,442	7,589,908	0	
3111203	Construction Of Office Buildings	GLF	6,047,200	8,000,000	2,000,000	
3112101	Vehicles	GLF	0	28,834,160	5,000,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112118	Furniture and Fittings	GLF	0	11,676,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	200,000	3,000,000	
<b>0669</b>	<b>Reducing Micro Nutrition Deficiencies of Women and Children</b>		<b>0</b>	<b>128,441,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>128,441,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	128,441,000	0	
<b>0670</b>	<b>School Meals and Disaster Risk Management</b>		<b>0</b>	<b>1,178,714</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>1,178,714</b>	<b>0</b>	
2221124	Operating Costs	EU	0	1,178,714	0	
<b>0674</b>	<b>The Konkobayo Project</b>		<b>0</b>	<b>4,480,500</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>4,480,500</b>	<b>0</b>	
2221124	Operating Costs	EU	0	4,480,500	0	
<b>0682</b>	<b>Improving Food Security and Nutrition</b>		<b>0</b>	<b>50,181,600</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>50,181,600</b>	<b>0</b>	
2221124	Operating Costs	EU	0	25,090,800	0	
3112108	Agricultural Equipment and Machinery	EU	0	25,090,800	0	
<b>0685</b>	<b>Social Safety Net Project</b>		<b>10,000,000</b>	<b>260,000,000</b>	<b>468,514,328</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>21,714,328</b>	
2221124	Operating Costs	GLF	10,000,000	10,000,000	21,714,328	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>250,000,000</b>	<b>446,800,000</b>	
2221124	Operating Costs	IDA	0	250,000,000	446,800,000	
<b>0690</b>	<b>Sustainable Nutrition Improvement Project</b>		<b>0</b>	<b>6,576,643</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>6,576,643</b>	<b>0</b>	
2221124	Operating Costs	EU	0	6,576,643	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>0738</b>	<b>Technical Support And Social Protection Policy</b>		<b>0</b>	<b>16,950,276</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>16,950,276</b>	<b>0</b>	
2221124	Operating Costs	EU	0	16,950,276	0	
<b>0777</b>	<b>Building Democratic Culture and Tolerance Through Civic Education</b>		<b>0</b>	<b>866,290</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>866,290</b>	<b>0</b>	
2221124	Operating Costs	EU	0	866,290	0	
<b>0796</b>	<b>Disaster Risk Reduction</b>		<b>0</b>	<b>0</b>	<b>30,191,447</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>17,500,000</b>	
2221124	Operating Costs	GLF	0	0	17,500,000	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>0</b>	<b>12,691,447</b>	
2221124	Operating Costs	ADB	0	0	12,691,447	
<b>0797</b>	<b>Food Safety And Quality Authority</b>		<b>0</b>	<b>0</b>	<b>7,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>7,500,000</b>	
3112106	Laboratory Equipment and Instruments	GLF	0	0	7,500,000	
<b>02</b>	<b>NATIONAL ASSEMBLY</b>		<b>14,707,782</b>	<b>15,000,000</b>	<b>45,000,000</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>14,707,782</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>14,707,782</b>	<b>0</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	14,707,782	0	0	
<b>0620</b>	<b>Strategy Policy And Management</b>		<b>0</b>	<b>15,000,000</b>	<b>45,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>15,000,000</b>	<b>45,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	15,000,000	0	
2217101	Consultancy	GLF	0	0	5,000,000	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111203	Construction Of Office Buildings	GLF	0	0	20,000,000	
3112117	Office Equipment	GLF	0	0	20,000,000	
<b>03</b>	<b>JUDICIARY</b>		<b>23,248,209</b>	<b>73,500,000</b>	<b>77,000,000</b>	
<b>0007</b>	<b>Provincial Courts</b>		<b>4,440,807</b>	<b>68,500,000</b>	<b>72,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,440,807</b>	<b>68,500,000</b>	<b>72,000,000</b>	
2217101	Consultancy	GLF	0	1,000,000	1,000,000	
3111203	Construction Of Office Buildings	GLF	0	40,000,000	40,000,000	
3111213	Buildings and Structures	GLF	27,750	2,500,000	5,000,000	
3112101	Vehicles	GLF	0	16,500,000	16,500,000	
3112105	Energy Generating Equipment	GLF	2,318,687	2,500,000	2,500,000	
3112118	Furniture and Fittings	GLF	495,159	3,500,000	5,000,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	1,599,211	2,500,000	2,000,000	
<b>0582</b>	<b>Strategy Policy and Management - Judiciary</b>		<b>18,807,402</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>18,807,402</b>	<b>5,000,000</b>	<b>5,000,000</b>	
3111203	Construction Of Office Buildings	GLF	6,528,402	0	0	
3111213	Buildings and Structures	GLF	1,946,500	0	0	
3112101	Vehicles	GLF	10,012,500	0	0	
3112117	Office Equipment	GLF	320,000	5,000,000	5,000,000	
<b>04</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>		<b>2,760,000</b>	<b>0</b>	<b>0</b>	
<b>0580</b>	<b>Strategy Policy and Management - IEC</b>		<b>2,760,000</b>	<b>0</b>	<b>0</b>	Poverty Program
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,760,000</b>	<b>0</b>	<b>0</b>	
3112101	Vehicles	GLF	2,760,000	0	0	
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>		<b>238,700</b>	<b>7,250,000</b>	<b>9,100,000</b>	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>0562</b>	<b>National Audit Office</b>		<b>238,700</b>	<b>7,250,000</b>	<b>9,100,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>238,700</b>	<b>7,250,000</b>	<b>9,100,000</b>	
3111203	Construction Of Office Buildings	GLF	0	2,000,000	2,000,000	
3112101	Vehicles	GLF	0	5,000,000	6,500,000	
3112120	Application Software Systems and Licenses	GLF	238,700	250,000	600,000	
<b>07</b>	<b>MINISTRY OF DEFENCE</b>		<b>81,570,381</b>	<b>12,800,000</b>	<b>12,200,000</b>	
<b>0154</b>	<b>Army Camp</b>		<b>22,194,637</b>	<b>9,200,000</b>	<b>12,200,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>22,194,637</b>	<b>9,200,000</b>	<b>12,200,000</b>	
2219102	Training	GLF	0	2,200,000	2,200,000	
3111207	Military Barracks, Facilities and Structures	GLF	22,194,637	5,000,000	8,000,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	2,000,000	2,000,000	
<b>0581</b>	<b>Strategy Policy and Management - Defence</b>		<b>59,375,744</b>	<b>3,600,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>59,375,744</b>	<b>3,600,000</b>	<b>0</b>	
2214109	Purchase of Generator	GLF	0	1,000,000	0	
3112101	Vehicles	GLF	0	2,600,000	0	
3112133	Peace keeping Equipment	GLF	59,375,744	0	0	
<b>08</b>	<b>MINISTRY OF INTERIOR</b>		<b>17,751,402</b>	<b>46,027,000</b>	<b>17,700,000</b>	
<b>0008</b>	<b>Police Stations and Posts</b>		<b>4,350,138</b>	<b>4,977,000</b>	<b>5,200,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,350,138</b>	<b>4,977,000</b>	<b>5,200,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,000,000	
3111203	Construction Of Office Buildings	GLF	2,997,628	3,000,000	3,000,000	
3111213	Buildings and Structures	GLF	1,056,910	0	0	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	98,400	277,000	500,000	





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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3112128	Musical Instruments	GLF	197,200	200,000	700,000	
<b>0009</b>	<b>Ministry of Interior</b>		<b>740,375</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>740,375</b>	<b>2,000,000</b>	<b>1,000,000</b>	
3111203	Construction Of Office Buildings	GLF	740,375	2,000,000	1,000,000	
<b>0010</b>	<b>Fire Services</b>		<b>999,890</b>	<b>26,500,000</b>	<b>2,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>999,890</b>	<b>26,500,000</b>	<b>2,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,500,000	
3111213	Buildings and Structures	GLF	999,890	0	0	
3112125	Fire Fighting, Ambulances and Rescue Vehicles	GLF	0	25,000,000	500,000	
<b>0011</b>	<b>Immigration Department</b>		<b>4,660,636</b>	<b>5,550,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,660,636</b>	<b>5,550,000</b>	<b>5,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	100,000	100,000	
3111203	Construction Of Office Buildings	GLF	2,467,186	2,500,000	2,500,000	
3112101	Vehicles	GLF	0	2,500,000	2,000,000	
3112117	Office Equipment	GLF	699,700	0	0	
3112118	Furniture and Fittings	GLF	499,750	300,000	250,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	150,000	150,000	
3112121	Motorbikes and Bicycles	GLF	994,000	0	0	
<b>0012</b>	<b>Prison Department</b>		<b>7,000,362</b>	<b>7,000,000</b>	<b>4,500,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>7,000,362</b>	<b>7,000,000</b>	<b>4,500,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	5,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	1,988,958	2,000,000	2,500,000	
3111213	Buildings and Structures	GLF	5,011,404	0	0	
<b>09</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>		<b>3,596,830</b>	<b>12,331,039</b>	<b>354,537,500</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0577</b>	<b>Development and Rehabilitation</b>		<b>3,596,830</b>	<b>5,300,000</b>	<b>1,200,000</b>	<b>Discretionary</b>
001	Central Government of The Gambia Sources		3,596,830	5,300,000	1,200,000	
3111213	Buildings and Structures	GLF	3,596,830	5,300,000	1,200,000	
<b>0743</b>	<b>Initiative for Heritage Conservation</b>		<b>0</b>	<b>7,031,039</b>	<b>0</b>	
406	European Union (EU)		0	7,031,039	0	
2221124	Operating Costs	EU	0	7,031,039	0	
<b>0788</b>	<b>The Gambia Tourism Sector Recovery &amp; Resilience Project</b>		<b>0</b>	<b>0</b>	<b>353,337,500</b>	
001	Central Government of The Gambia Sources		0	0	2,227,500	
2221124	Operating Costs	GLF	0	0	2,227,500	
410	International Dev. Association (IDA)-World Bank		0	0	351,110,000	
2221124	Operating Costs	IDA	0	0	351,110,000	
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>		<b>210,847</b>	<b>24,800,437</b>	<b>40,000,000</b>	
<b>0546</b>	<b>Gambia Embassy - Abuja</b>		<b>0</b>	<b>17,300,437</b>	<b>40,000,000</b>	
001	Central Government of The Gambia Sources		0	17,300,437	40,000,000	
3111203	Construction Of Office Buildings	GLF	0	17,300,437	0	
3111215	Construction Of Chancery	GLF	0	0	40,000,000	
<b>0558</b>	<b>Gambia Embassy - Brussels</b>		<b>0</b>	<b>7,500,000</b>	<b>0</b>	<b>Discretionary</b>
001	Central Government of The Gambia Sources		0	7,500,000	0	
3111215	Construction Of Chancery	GLF	0	7,500,000	0	
<b>0560</b>	<b>Gambia Embassy - Riyadh</b>		<b>210,847</b>	<b>0</b>	<b>0</b>	<b>Discretionary</b>
001	Central Government of The Gambia Sources		210,847	0	0	
3111215	Construction Of Chancery	GLF	210,847	0	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>11</b>	<b>MINISTRY OF JUSTICE</b>		<b>1,805,471</b>	<b>3,920,000</b>	<b>3,500,000</b>	
<b>0563</b>	<b>Ministry Of Justice</b>		<b>816,736</b>	<b>1,520,000</b>	<b>2,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>816,736</b>	<b>1,520,000</b>	<b>2,000,000</b>	
3111203	Construction Of Office Buildings	GLF	816,736	1,520,000	2,000,000	
<b>0694</b>	<b>Strengthening Human Rights Standards</b>		<b>988,735</b>	<b>2,400,000</b>	<b>1,500,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>988,735</b>	<b>2,400,000</b>	<b>1,500,000</b>	
2221124	Operating Costs	EU	988,735	2,400,000	1,500,000	
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>		<b>230,215,838</b>	<b>750,273,513</b>	<b>894,484,845</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,700,000</b>	<b>0</b>	<b>0</b>	
3112101	Vehicles	GLF	1,700,000	0	0	
<b>0280</b>	<b>Financial Governance ISEFG II Project</b>		<b>(13,127)</b>	<b>0</b>	<b>0</b>	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>(13,127)</b>	<b>0</b>	<b>0</b>	
2111101	Basic Salary	ADB	(13,127)	0	0	
<b>0509</b>	<b>Strategy , Policy and Management</b>		<b>173,053,424</b>	<b>134,500,000</b>	<b>422,120,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>173,053,424</b>	<b>134,500,000</b>	<b>422,120,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,000,000	10,120,000	
2221124	Operating Costs	GLF	0	0	32,000,000	
2221150	Other Equity Participation	GLF	173,053,424	130,000,000	380,000,000	
3112101	Vehicles	GLF	0	2,500,000	0	
<b>0538</b>	<b>ISEFG     Project</b>		<b>0</b>	<b>67,649,290</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,830,000</b>	<b>0</b>	



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BE Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>Project Code</b>						
<b>Donor Code</b>						
<b>GFS Code</b>						
2211101	Travel Expenses	GLF	0	300,000	0	
2212102	Electricity, Water & Sewage	GLF	0	720,000	0	
2213102	Maintenance of Vehicles	GLF	0	600,000	0	
2214104	Maintenance of Equipment	GLF	0	100,000	0	
2215101	Conferences, Workshop and Seminars	GLF	0	900,000	0	
2216102	Stationery	GLF	0	375,000	0	
2216109	Advertisements and Publications	GLF	0	170,000	0	
2219102	Training	GLF	0	600,000	0	
2221108	Insurance	GLF	0	765,000	0	
2221112	Expenses of Committees	GLF	0	300,000	0	
<b>403</b>	<b>Africa Development Fund (ADF)</b>		<b>0</b>	<b>62,819,290</b>	<b>0</b>	
2221124	Operating Costs	ADF	0	62,819,290	0	
<b>0539</b>	<b>IFMIS Additional Financing Project</b>		<b>2,250,026</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,250,026</b>	<b>0</b>	<b>0</b>	
2212101	Telecommunication Expenses	GLF	192,026	0	0	
2221124	Operating Costs	GLF	2,058,000	0	0	
<b>0567</b>	<b>Inclusive Growth Promotion Institutional Support Project (IGPISP)</b>		<b>42,707,314</b>	<b>127,719,758</b>	<b>117,629,845</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>6,652,540</b>	<b>7,510,165</b>	
2212102	Electricity, Water & Sewage	GLF	0	400,000	400,000	
2212103	Rents and Rates	GLF	0	240,000	0	
2213101	Purchase of Fuel and Lubricants	GLF	0	0	800,000	
2213102	Maintenance of Vehicles	GLF	0	800,000	0	
2214104	Maintenance of Equipment	GLF	0	150,000	150,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	300,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
2216102	Stationery	GLF	0	250,000	250,000	
2216108	Project Evaluation and Monitoring	GLF	0	450,000	200,000	
2216109	Advertisements and Publications	GLF	0	150,000	150,000	
2219102	Training	GLF	0	400,000	400,000	
2221112	Expenses of Committees	GLF	0	300,000	300,000	
2221124	Operating Costs	GLF	0	3,012,540	4,360,165	
3112117	Office Equipment	GLF	0	200,000	200,000	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>42,707,314</b>	<b>121,067,218</b>	<b>110,119,680</b>	
2221124	Operating Costs	ADB	42,707,314	121,067,218	110,119,680	
<b>0587</b>	<b>UNDP - Economic Management Project</b>		<b>560,000</b>	<b>50,277,586</b>	<b>44,690,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,023,500</b>	<b>1,850,000</b>	
2213101	Purchase of Fuel and Lubricants	GLF	0	300,000	300,000	
2215101	Conferences, Workshop and Seminars	GLF	0	300,000	300,000	
2216102	Stationery	GLF	0	0	50,000	
2216108	Project Evaluation and Monitoring	GLF	0	0	450,000	
2216109	Advertisements and Publications	GLF	0	0	100,000	
2219102	Training	GLF	0	0	150,000	
2221112	Expenses of Committees	GLF	0	200,000	300,000	
2221124	Operating Costs	GLF	0	223,500	200,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>560,000</b>	<b>49,254,086</b>	<b>42,840,000</b>	
2221124	Operating Costs	UNDP	560,000	49,254,086	42,840,000	
<b>0683</b>	<b>PFM Management and Revenue Administration</b>		<b>6,218,200</b>	<b>31,064,800</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>6,218,200</b>	<b>31,064,800</b>	<b>0</b>	
2221124	Operating Costs	EU	6,218,200	31,064,800	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>0744</b>	<b>Gambia Fiscal Management Development Project</b>		<b>3,740,000</b>	<b>266,000,000</b>	<b>305,300,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,740,000</b>	<b>16,000,000</b>	<b>5,300,000</b>	
2221124	Operating Costs	GLF	3,740,000	16,000,000	5,300,000	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>250,000,000</b>	<b>300,000,000</b>	
3112119	ICT Infrastructure, Hardware, Network & Facilities	IDA	0	100,000,000	150,000,000	
3112120	Application Software Systems and Licenses	IDA	0	150,000,000	150,000,000	
<b>0771</b>	<b>State and Resilience Building Contract</b>		<b>0</b>	<b>49,464,720</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>49,464,720</b>	<b>0</b>	
2221124	Operating Costs	EU	0	49,464,720	0	
<b>0772</b>	<b>Gambia Technical Cooperation Facility</b>		<b>0</b>	<b>23,597,359</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>23,597,359</b>	<b>0</b>	
2221124	Operating Costs	EU	0	23,597,359	0	
<b>0794</b>	<b>Debt Management and Domestic Revenue Support Project</b>		<b>0</b>	<b>0</b>	<b>4,745,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>4,745,000</b>	
2211101	Travel Expenses	GLF	0	0	500,000	
2213101	Purchase of Fuel and Lubricants	GLF	0	0	600,000	
2214104	Maintenance of Equipment	GLF	0	0	100,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	400,000	
2216102	Stationery	GLF	0	0	375,000	
2216109	Advertisements and Publications	GLF	0	0	170,000	
2219102	Training	GLF	0	0	600,000	
2221112	Expenses of Committees	GLF	0	0	500,000	
2221124	Operating Costs	GLF	0	0	1,500,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>15</b>	<b>CENTRALIZED SERVICES</b>		<b>95,000,000</b>	<b>0</b>	<b>50,000,000</b>	
<b>0643</b>	<b>PUDC Development Model</b>		<b>95,000,000</b>	<b>0</b>	<b>50,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>95,000,000</b>	<b>0</b>	<b>50,000,000</b>	
2221124	Operating Costs	GLF	95,000,000	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	0	25,000,000	
3111401	Land Development	GLF	0	0	25,000,000	
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>		<b>16,100,000</b>	<b>211,747,385</b>	<b>330,000,000</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>(500,000)</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>(500,000)</b>	<b>0</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	(500,000)	0	0	
<b>0519</b>	<b>Rural Infrastructure Development Project</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,000,000</b>	<b>0</b>	<b>0</b>	
3111203	Construction Of Office Buildings	GLF	500,000	0	0	
3112117	Office Equipment	GLF	190,000	0	0	
3112118	Furniture and Fittings	GLF	310,000	0	0	
<b>0586</b>	<b>Strategy Policy and Management - Lands</b>		<b>15,600,000</b>	<b>7,800,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>15,600,000</b>	<b>7,800,000</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	0	
2217101	Consultancy	GLF	0	350,000	0	
3111202	Government Residences/Quarters	GLF	700,000	1,500,000	0	
3111203	Construction Of Office Buildings	GLF	2,000,000	1,200,000	0	
3111213	Buildings and Structures	GLF	0	500,000	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
3112101	Vehicles	GLF	12,500,000	0	0	
3112117	Office Equipment	GLF	100,000	750,000	0	
3112118	Furniture and Fittings	GLF	300,000	900,000	0	
3112121	Motorbikes and Bicycles	GLF	0	1,100,000	0	
<b>0640</b>	<b>Job Skills Inclusive Financing (JSF)</b>		<b>0</b>	<b>23,251,220</b>	<b>0</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>23,251,220</b>	<b>0</b>	
2219102	Training	EU	0	23,251,220	0	
<b>0641</b>	<b>Addressing Conflict Over Land &amp; Natural Resources</b>		<b>0</b>	<b>64,269,207</b>	<b>0</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>29,056,207</b>	<b>0</b>	
3111401	Land Development	EU	0	29,056,207	0	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>35,213,000</b>	<b>0</b>	
2219105	Research & Development	UNDP	0	35,213,000	0	
<b>0642</b>	<b>Strengthening Decentralized Structure &amp; Capacity</b>		<b>0</b>	<b>97,921,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>423</b>	<b>United Nation. International Children's Edu. Fund</b>		<b>0</b>	<b>97,921,000</b>	<b>0</b>	
2219105	Research & Development	UNICEF	0	97,921,000	0	
<b>0693</b>	<b>City Link Ostend-Banjul</b>		<b>0</b>	<b>18,505,958</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>18,505,958</b>	<b>0</b>	
2221124	Operating Costs	EU	0	18,505,958	0	
<b>0795</b>	<b>LoCAL The Gambia</b>		<b>0</b>	<b>0</b>	<b>330,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	
2221124	Operating Costs	GLF	0	0	30,000,000	
<b>442</b>	<b>Green Climate Fund</b>		<b>0</b>	<b>0</b>	<b>300,000,000</b>	





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2221124	Operating Costs	GCF	0	0	300,000,000	
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>		<b>145,796,012</b>	<b>1,197,470,847</b>	<b>2,171,287,135</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>9,627,020</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>9,627,020</b>	<b>0</b>	<b>0</b>	
2221101	Food and Food Services	GLF	9,627,020	0	0	
<b>0263</b>	<b>Central Project Co-ordination Unit</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>2,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,000,000</b>	<b>10,000,000</b>	<b>2,500,000</b>	
2221124	Operating Costs	GLF	10,000,000	10,000,000	2,500,000	
<b>0490</b>	<b>Department of Livestock</b>		<b>13,233,275</b>	<b>6,026,166</b>	<b>5,350,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>13,233,275</b>	<b>6,026,166</b>	<b>5,350,000</b>	
2214102	Maintenance of Plant and Machinery	GLF	0	354,500	0	
2218102	Vaccines	GLF	7,700,000	0	1,000,000	
2218106	Specialized and Technical Materials	GLF	394,025	948,333	100,000	
2219102	Training	GLF	1,410,000	1,420,000	300,000	
2221116	Disease Control	GLF	1,485,850	1,500,000	1,500,000	
3111203	Construction Of Office Buildings	GLF	0	500,000	1,000,000	
3111213	Buildings and Structures	GLF	493,100	0	0	
3112117	Office Equipment	GLF	152,500	425,000	750,000	
3112118	Furniture and Fittings	GLF	496,000	528,333	300,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	350,000	0	
3113101	Livestock	GLF	1,101,800	0	400,000	
<b>0523</b>	<b>Building Resilience Against Food and Nutrition Insecurity</b>		<b>5,885,899</b>	<b>4,000,000</b>	<b>44,870,360</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,885,899</b>	<b>2,500,000</b>	<b>2,500,000</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	5,885,899	2,500,000	2,500,000	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>1,500,000</b>	<b>42,370,360</b>	
2221124	Operating Costs	ADB	0	1,500,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	0	42,370,360	
<b>0536</b>	<b>Build Resilience Food Insecurity Project</b>		<b>5,766,633</b>	<b>91,026,000</b>	<b>4,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,766,633</b>	<b>18,000,000</b>	<b>4,000,000</b>	
2221124	Operating Costs	GLF	5,766,633	18,000,000	4,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>73,026,000</b>	<b>0</b>	
2221124	Operating Costs	IDB	0	73,026,000	0	
<b>0542</b>	<b>Agriculture Value Chain Development Project</b>		<b>4,400,000</b>	<b>3,500,000</b>	<b>126,123,310</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,400,000</b>	<b>2,500,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	4,400,000	2,500,000	0	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>1,000,000</b>	<b>126,123,310</b>	
2221124	Operating Costs	ADB	0	1,000,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	0	126,123,310	
<b>0609</b>	<b>Planning Service Unit</b>		<b>1,472,529</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,472,529</b>	<b>0</b>	<b>0</b>	
3111402	Land Levelling and Fencing	GLF	1,472,529	0	0	
<b>0613</b>	<b>Enhancing Value Addition in the Groundnut Project</b>		<b>9,173,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>9,173,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	9,173,000	0	0	
<b>0639</b>	<b>Roots Project</b>		<b>4,580,000</b>	<b>197,047,484</b>	<b>389,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,580,000</b>	<b>5,000,000</b>	<b>4,000,000</b>	



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2221124	Operating Costs	GLF	4,580,000	5,000,000	4,000,000	
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>		<b>0</b>	<b>128,150,000</b>	<b>385,000,000</b>	
2221124	Operating Costs	IFAD	0	0	192,500,000	
3111401	Land Development	IFAD	0	75,020,000	85,200,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	IFAD	0	25,630,000	57,300,000	
3112108	Agricultural Equipment and Machinery	IFAD	0	27,500,000	50,000,000	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>53,856,887</b>	<b>0</b>	
3112108	Agricultural Equipment and Machinery	GEF	0	33,056,087	0	
3112111	Irrigation Equipment	GEF	0	20,800,800	0	
<b>516</b>	<b>France</b>		<b>0</b>	<b>10,040,597</b>	<b>0</b>	
2221124	Operating Costs	France	0	10,040,597	0	
<b>0644</b>	<b>Production and Productivity Project</b>		<b>13,867,219</b>	<b>6,933,612</b>	<b>8,570,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>13,867,219</b>	<b>6,933,612</b>	<b>8,570,000</b>	
2214102	Maintenance of Plant and Machinery	GLF	0	0	450,000	
2218106	Specialized and Technical Materials	GLF	487,500	0	882,400	
2218107	Agricultural Inputs	GLF	493,500	0	800,000	
2219102	Training	GLF	2,352,975	1,850,000	550,000	
3111203	Construction Of Office Buildings	GLF	3,463,264	1,000,000	1,000,000	
3111213	Buildings and Structures	GLF	3,651,205	0	2,987,600	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GLF	0	1,000,000	1,000,000	
3112111	Irrigation Equipment	GLF	0	1,500,000	500,000	
3112117	Office Equipment	GLF	548,000	550,000	0	
3112118	Furniture and Fittings	GLF	1,306,475	195,000	200,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	1,564,300	838,612	200,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0645</b>	<b>Strategy Policy and Management</b>		<b>33,155,747</b>	<b>72,852,810</b>	<b>4,380,690</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>33,155,747</b>	<b>72,852,810</b>	<b>4,380,690</b>	
2214102	Maintenance of Plant and Machinery	GLF	0	1,075,000	0	
2216107	Printing Expenses	GLF	0	250,000	0	
2216108	Project Evaluation and Monitoring	GLF	0	1,600,000	0	
2217101	Consultancy	GLF	0	300,000	0	
2218106	Specialized and Technical Materials	GLF	0	0	830,000	
2218107	Agricultural Inputs	GLF	12,115,568	0	0	
2218110	Analysis and Strategy Preparations	GLF	0	750,000	0	
2219102	Training	GLF	2,282,786	500,000	0	
2219105	Research & Development	GLF	0	0	2,640,690	
2221111	Fees and Handling Charges	GLF	0	1,990,000	0	
2221120	Studies and Surveys	GLF	1,700,000	1,350,000	0	
3111213	Buildings and Structures	GLF	4,889,949	0	0	
3111401	Land Development	GLF	0	61,125,310	0	
3112108	Agricultural Equipment and Machinery	GLF	0	500,000	0	
3112111	Irrigation Equipment	GLF	0	1,450,000	0	
3112117	Office Equipment	GLF	2,500,000	250,000	0	
3112118	Furniture and Fittings	GLF	7,658,000	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	2,009,445	1,712,500	910,000	
<b>0646</b>	<b>Development of Agriculture Value Chain and Market</b>		<b>1,680,000</b>	<b>1,495,000</b>	<b>1,450,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,680,000</b>	<b>1,495,000</b>	<b>1,450,000</b>	
2218106	Specialized and Technical Materials	GLF	0	145,000	0	
2219102	Training	GLF	1,680,000	650,000	1,450,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	700,000	0	
<b>0647</b>	<b>Research and Development Project</b>		<b>5,580,690</b>	<b>4,820,345</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,580,690</b>	<b>4,820,345</b>	<b>0</b>	
2219105	Research & Development	GLF	5,580,690	4,820,345	0	
<b>0648</b>	<b>Rice Value Chain Development</b>		<b>6,565,000</b>	<b>159,240,000</b>	<b>38,815,420</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>6,565,000</b>	<b>7,500,000</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	6,565,000	7,500,000	6,000,000	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>151,740,000</b>	<b>32,815,420</b>	
2221124	Operating Costs	ADB	0	151,740,000	32,815,420	
<b>0649</b>	<b>Small Ruminant Project</b>		<b>8,000,000</b>	<b>177,657,749</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>8,000,000</b>	<b>12,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	8,000,000	12,000,000	0	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>165,657,749</b>	<b>0</b>	
3111401	Land Development	IDB	0	65,657,000	0	
3113101	Livestock	IDB	0	100,000,749	0	
<b>0672</b>	<b>Sustainable Agricultural Development</b>		<b>0</b>	<b>359,933</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>359,933</b>	<b>0</b>	
2221124	Operating Costs	EU	0	359,933	0	
<b>0688</b>	<b>Rice Value Chain IDB</b>		<b>6,000,000</b>	<b>60,780,000</b>	<b>391,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>6,000,000</b>	<b>9,000,000</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	6,000,000	9,000,000	6,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>51,780,000</b>	<b>385,000,000</b>	
3112108	Agricultural Equipment and Machinery	IDB	0	19,000,500	235,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
3112111	Irrigation Equipment	IDB	0	32,779,500	150,000,000	
<b>0711</b>	<b>Gambia Inclusive Agric.Value Chain Project[GIRAV]</b>		<b>5,000,000</b>	<b>109,280,000</b>	<b>563,228,110</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>7,500,000</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	5,000,000	7,500,000	5,000,000	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>101,780,000</b>	<b>558,228,110</b>	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	IDA	0	0	230,228,110	
3111401	Land Development	IDA	0	70,080,000	328,000,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	IDA	0	31,700,000	0	
<b>0712</b>	<b>Food System Resilience Program (FSRP)</b>		<b>1,799,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,799,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	1,799,000	0	0	
<b>0735</b>	<b>Increasing Competitiveness in the Onion Value Chain</b>		<b>0</b>	<b>51,574,916</b>	<b>210,499,245</b>	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>0</b>	<b>210,499,245</b>	
2221124	Operating Costs	ADB	0	0	210,499,245	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>51,574,916</b>	<b>0</b>	
3112108	Agricultural Equipment and Machinery	EU	0	51,574,916	0	
<b>0736</b>	<b>Action Against Hunger</b>		<b>0</b>	<b>6,871,832</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>6,871,832</b>	<b>0</b>	
2221124	Operating Costs	EU	0	6,871,832	0	
<b>0761</b>	<b>Gambia Agriculture and Food Security Project</b>		<b>0</b>	<b>234,005,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	0	5,000,000	5,000,000	



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<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>229,005,000</b>	<b>0</b>	
3111401	Land Development	ADB	0	90,500,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	ADB	0	80,700,000	0	
3112108	Agricultural Equipment and Machinery	ADB	0	57,805,000	0	
<b>2717</b>	<b>Strategy Policy and Management</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,000</b>	<b>0</b>	<b>0</b>	
3112117	Office Equipment	GLF	10,000	0	0	
<b>2735</b>	<b>Small Ruminant Project</b>		<b>0</b>	<b>0</b>	<b>376,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>7,000,000</b>	
2221124	Operating Costs	GLF	0	0	7,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>0</b>	<b>369,500,000</b>	
2221124	Operating Costs	IDB	0	0	369,500,000	
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>		<b>2,698,662,368</b>	<b>3,539,148,119</b>	<b>3,854,118,686</b>	
<b>0068</b>	<b>Road Maintenance</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>30,000,000</b>	
3111212	Roads and Bridges	GLF	0	0	30,000,000	
<b>0284</b>	<b>Brikama-Dimbaya-Darsilami Rd Project</b>		<b>13,936,367</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>13,936,367</b>	<b>5,000,000</b>	<b>5,000,000</b>	
2218111	Land Compensation	GLF	13,936,367	5,000,000	5,000,000	
<b>0506</b>	<b>Government Infrastructure Management</b>		<b>17,499,999</b>	<b>12,300,000</b>	<b>15,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>17,499,999</b>	<b>12,300,000</b>	<b>15,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	3,999,999	0	2,500,000	



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2217101	Consultancy	GLF	1,500,000	0	0	
2221124	Operating Costs	GLF	7,000,000	0	0	
3111213	Buildings and Structures	GLF	5,000,000	12,300,000	12,500,000	
<b>0507</b>	<b>Road Transport Management</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
3111213	Buildings and Structures	GLF	0	0	5,000,000	
<b>0557</b>	<b>Strategy Policy &amp; Management</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
2217101	Consultancy	GLF	0	0	2,000,000	
<b>0602</b>	<b>COMCEC Funded Project</b>		<b>0</b>	<b>800,000</b>	<b>1,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>800,000</b>	<b>1,000,000</b>	
2217101	Consultancy	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	0	800,000	0	
<b>0615</b>	<b>Basse Fatoto Koina Road Project</b>		<b>26,740,736</b>	<b>10,100,000</b>	<b>0</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>26,740,736</b>	<b>10,100,000</b>	<b>0</b>	
2218111	Land Compensation	GLF	19,691,985	10,000,000	0	
2221124	Operating Costs	GLF	7,048,751	100,000	0	
<b>0616</b>	<b>Road Safety Project</b>		<b>10,200,499</b>	<b>5,000,000</b>	<b>20,020,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,200,499</b>	<b>5,000,000</b>	<b>20,020,000</b>	
2217101	Consultancy	GLF	1,000,000	1,000,000	3,180,000	
2221124	Operating Costs	GLF	9,200,499	4,000,000	16,840,000	
<b>0621</b>	<b>TransGambia Corridor Phase I</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	





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2218111	Land Compensation	GLF	0	5,000,000	0	
<b>0622</b>	<b>TransGamba Corridor Phase II</b>		<b>207,787,934</b>	<b>224,938,162</b>	<b>80,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>112,609,755</b>	<b>5,500,000</b>	<b>80,000,000</b>	
2218106	Specialized and Technical Materials	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	0	500,000	0	
3111212	Roads and Bridges	GLF	112,609,755	0	80,000,000	
<b>406</b>	<b>European Union (EU)</b>		<b>95,178,179</b>	<b>219,438,162</b>	<b>0</b>	
2221124	Operating Costs	EU	95,178,179	0	0	
3111212	Roads and Bridges	EU	0	219,438,162	0	
<b>0623</b>	<b>Feeder Roads Project</b>		<b>505,558</b>	<b>5,000,000</b>	<b>8,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>505,558</b>	<b>5,000,000</b>	<b>8,000,000</b>	
2217101	Consultancy	GLF	0	0	3,000,000	
3111212	Roads and Bridges	GLF	505,558	5,000,000	5,000,000	
<b>0637</b>	<b>Banjul Rehabilitation Road Project</b>		<b>747,564,941</b>	<b>211,500,000</b>	<b>211,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>747,564,941</b>	<b>211,500,000</b>	<b>211,000,000</b>	
2217101	Consultancy	GLF	11,527,263	10,000,000	10,000,000	
2221124	Operating Costs	GLF	1,145,000	1,500,000	1,000,000	
3111212	Roads and Bridges	GLF	734,892,678	200,000,000	200,000,000	
<b>0638</b>	<b>OIC Bertil Harding Road Project</b>		<b>150,623,400</b>	<b>1,453,086,065</b>	<b>1,808,286,577</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>150,623,400</b>	<b>1,000,000,000</b>	<b>648,448,947</b>	
2218111	Land Compensation	GLF	150,000,000	0	50,000,000	
2221124	Operating Costs	GLF	623,400	0	0	
3111212	Roads and Bridges	GLF	0	1,000,000,000	518,448,947	
3111223	Relocation of Services	GLF	0	0	80,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>		<b>0</b>	<b>186,093,480</b>	<b>433,647,952</b>	
2217101	Consultancy	BADEA	0	0	27,340,000	
3111212	Roads and Bridges	BADEA	0	186,093,480	406,307,952	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>0</b>	<b>292,541,726</b>	
3111212	Roads and Bridges	IDB	0	0	292,541,726	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>186,093,480</b>	<b>433,647,952</b>	
2217101	Consultancy	KFAED	0	0	27,340,000	
3111212	Roads and Bridges	KFAED	0	186,093,480	406,307,952	
<b>501</b>	<b>Abu Dhabi</b>		<b>0</b>	<b>80,899,105</b>	<b>0</b>	
3111212	Roads and Bridges	Abu Dhabi	0	80,899,105	0	
<b>0702</b>	<b>Nuimi Hakalang Road Project</b>		<b>296,397,778</b>	<b>240,500,000</b>	<b>260,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>296,397,778</b>	<b>240,500,000</b>	<b>260,000,000</b>	
2217101	Consultancy	GLF	46,397,779	15,000,000	0	
2218111	Land Compensation	GLF	0	0	5,000,000	
2221124	Operating Costs	GLF	0	500,000	0	
3111212	Roads and Bridges	GLF	249,999,999	225,000,000	250,000,000	
3111223	Relocation of Services	GLF	0	0	5,000,000	
<b>0703</b>	<b>Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I</b>		<b>257,518,766</b>	<b>260,500,000</b>	<b>263,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>257,518,766</b>	<b>260,500,000</b>	<b>263,500,000</b>	
2217101	Consultancy	GLF	7,398,766	10,000,000	8,000,000	
2218111	Land Compensation	GLF	0	0	2,500,000	
2221124	Operating Costs	GLF	120,000	500,000	500,000	
3111212	Roads and Bridges	GLF	250,000,000	250,000,000	250,000,000	



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3111223	Relocation of Services	GLF	0	0	2,500,000	
<b>0704</b>	<b>Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II</b>		<b>190,641,210</b>	<b>135,000,000</b>	<b>155,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>190,641,210</b>	<b>135,000,000</b>	<b>155,000,000</b>	
2217101	Consultancy	GLF	9,068,284	10,000,000	0	
2218111	Land Compensation	GLF	0	0	2,500,000	
2221124	Operating Costs	GLF	0	5,000,000	0	
3111212	Roads and Bridges	GLF	181,572,926	120,000,000	150,000,000	
3111223	Relocation of Services	GLF	0	0	2,500,000	
<b>0705</b>	<b>Basse-Yorobawol Road Project</b>		<b>276,393,995</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>276,393,995</b>	<b>0</b>	<b>0</b>	
3111212	Roads and Bridges	GLF	276,393,995	0	0	
<b>0707</b>	<b>Kaleng- Bushtown Road Project</b>		<b>236,337,940</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>236,337,940</b>	<b>0</b>	<b>0</b>	
3111212	Roads and Bridges	GLF	236,337,940	0	0	
<b>0722</b>	<b>Kombo Coastal Road Project</b>		<b>5,300,000</b>	<b>5,300,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,300,000</b>	<b>5,300,000</b>	<b>5,000,000</b>	
2218111	Land Compensation	GLF	5,300,000	5,300,000	5,000,000	
<b>0723</b>	<b>Kiang West Roads (Sankandi)</b>		<b>164,018,310</b>	<b>224,000,000</b>	<b>51,700,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>164,018,310</b>	<b>224,000,000</b>	<b>51,700,000</b>	
2217101	Consultancy	GLF	10,000,000	15,000,000	0	
2221124	Operating Costs	GLF	1,498,275	4,000,000	1,700,000	
3111212	Roads and Bridges	GLF	152,520,035	205,000,000	50,000,000	
<b>0724</b>	<b>Basse Wellingara Road Project</b>		<b>2,194,934</b>	<b>3,000,000</b>	<b>5,000,000</b>	



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<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,194,934</b>	<b>3,000,000</b>	<b>5,000,000</b>	
2218111	Land Compensation	GLF	2,194,934	3,000,000	5,000,000	
<b>0726</b>	<b>Basse Market</b>		<b>60,000,000</b>	<b>14,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>60,000,000</b>	<b>14,000,000</b>	<b>0</b>	
3111212	Roads and Bridges	GLF	0	14,000,000	0	
3111213	Buildings and Structures	GLF	60,000,000	0	0	
<b>0727</b>	<b>Brikama Market</b>		<b>20,000,000</b>	<b>7,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>20,000,000</b>	<b>7,000,000</b>	<b>0</b>	
3111213	Buildings and Structures	GLF	20,000,000	7,000,000	0	
<b>0728</b>	<b>Construction of Mausoleum</b>		<b>15,000,000</b>	<b>12,000,000</b>	<b>8,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>15,000,000</b>	<b>12,000,000</b>	<b>8,000,000</b>	
3111213	Buildings and Structures	GLF	15,000,000	10,000,000	7,500,000	
3112118	Furniture and Fittings	GLF	0	2,000,000	500,000	
<b>0729</b>	<b>Release of Retention Monies</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	0	5,000,000	5,000,000	
<b>0747</b>	<b>OIC Urban Roads</b>		<b>0</b>	<b>500,080,732</b>	<b>739,370,509</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>60,000,000</b>	
3111223	Relocation of Services	GLF	0	0	60,000,000	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>500,080,732</b>	<b>679,370,509</b>	
2217101	Consultancy	SFD	0	0	30,429,420	
3111212	Roads and Bridges	SFD	0	500,080,732	648,941,089	
<b>0748</b>	<b>OIC Airport VVIP</b>		<b>0</b>	<b>200,043,160</b>	<b>61,241,600</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>200,043,160</b>	<b>61,241,600</b>	
2217101	Consultancy	SFD	0	0	6,561,600	
3111213	Buildings and Structures	SFD	0	200,043,160	54,680,000	
<b>0787</b>	<b>KIANG PHASE II</b>		<b>0</b>	<b>0</b>	<b>115,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>115,000,000</b>	
2217101	Consultancy	GLF	0	0	15,000,000	
3111212	Roads and Bridges	GLF	0	0	100,000,000	
<b>19</b>	<b>MINISTRY OF TRADE, REG. INTEGRATION &amp; EMPLOYMENT</b>		<b>5,970,000</b>	<b>281,398,850</b>	<b>259,248,597</b>	
<b>0520</b>	<b>EMPRETEC Project</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	5,000,000	0	0	
<b>0598</b>	<b>Strategy Policy and Management (Trade)</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
3111203	Construction Of Office Buildings	GLF	0	0	5,000,000	
<b>0650</b>	<b>She-Trade</b>		<b>930,000</b>	<b>0</b>	<b>2,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>930,000</b>	<b>0</b>	<b>2,000,000</b>	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2219102	Training	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	930,000	0	0	
<b>0651</b>	<b>Support to Entrepreneurship and Private Sector</b>		<b>0</b>	<b>9,000,000</b>	<b>43,248,597</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	
2217101	Consultancy	GLF	0	0	1,500,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
2219102	Training	GLF	0	0	500,000	
2221112	Expenses of Committees	GLF	0	0	1,000,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>36,400,000</b>	
2219102	Training	UNDP	0	0	36,400,000	
<b>436</b>	<b>ECOWAS</b>		<b>0</b>	<b>9,000,000</b>	<b>3,848,597</b>	
2221124	Operating Costs	ECOWAS	0	9,000,000	3,848,597	
<b>0652</b>	<b>Youth Empowerment Project (YEP)</b>		<b>0</b>	<b>39,598,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>39,598,000</b>	<b>0</b>	
3112103	Plants, Machinery and Equipment	EU	0	21,799,000	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	EU	0	17,799,000	0	
<b>0708</b>	<b>AFCFTA Bilateral Negotiation</b>		<b>0</b>	<b>500,000</b>	<b>3,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>500,000</b>	<b>3,000,000</b>	
2211101	Travel Expenses	GLF	0	0	1,000,000	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2221112	Expenses of Committees	GLF	0	0	1,000,000	
2221124	Operating Costs	GLF	0	500,000	0	
<b>0709</b>	<b>Development of Trade Database</b>		<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>500,000</b>	<b>1,000,000</b>	
2215101	Conferences, Workshop and Seminars	GLF	0	0	500,000	
2217101	Consultancy	GLF	0	500,000	0	
2221112	Expenses of Committees	GLF	0	0	500,000	
<b>0710</b>	<b>Construction of Sanitary Facilities to Combat COVID</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>40,000</b>	<b>0</b>	<b>0</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	40,000	0	0	
<b>0759</b>	<b>Labour Force Survey</b>		<b>0</b>	<b>14,580,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	5,000,000	0	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>2,500,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	2,500,000	0	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>2,080,000</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	2,080,000	0	
<b>609</b>	<b>Gesellschaft fur Internationale Zusammenarbeit</b>		<b>0</b>	<b>2,500,000</b>	<b>0</b>	
2221124	Operating Costs	GIZ	0	2,500,000	0	
<b>610</b>	<b>International Organization of Migration</b>		<b>0</b>	<b>2,500,000</b>	<b>0</b>	
2221124	Operating Costs	IOM	0	2,500,000	0	
<b>0760</b>	<b>COVID 19 Recovery &amp; Digitalization Horticultural</b>		<b>0</b>	<b>14,720,850</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,162,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	2,162,000	0	
<b>611</b>	<b>World Trade Organisation</b>		<b>0</b>	<b>12,558,850</b>	<b>0</b>	
3112119	ICT Infrastructure, Hardware, Network & Facilities	WTO	0	4,586,254	0	
3112120	Application Software Systems and Licenses	WTO	0	2,469,831	0	
3112122	Hardware, Servers and Equipment	WTO	0	5,502,765	0	
<b>0775</b>	<b>UNIDO Sustainable Growth for Industrial Development</b>		<b>0</b>	<b>202,500,000</b>	<b>202,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,500,000</b>	<b>2,500,000</b>	
2221124	Operating Costs	GLF	0	2,500,000	2,500,000	



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<b>607</b>	<b>United Nations Industrial Development Organisation</b>		<b>0</b>	<b>200,000,000</b>	<b>200,000,000</b>	
2221124	Operating Costs	UNIDO	0	200,000,000	200,000,000	
<b>2756</b>	<b>Gambia Renewable Energy Project(GERMP)</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,500,000</b>	
2215101	Conferences, Workshop and Seminars	GLF	0	0	1,000,000	
2217101	Consultancy	GLF	0	0	1,500,000	
<b>20</b>	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>		<b>44,499,998</b>	<b>1,120,241,720</b>	<b>184,490,194</b>	
<b>0573</b>	<b>Strategy Policy and Management - MOBSE</b>		<b>35,846,665</b>	<b>46,682,000</b>	<b>51,867,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>33,506,665</b>	<b>39,350,000</b>	<b>41,350,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	6,000,000	
2216101	Purchase of Small Office Equipment	GLF	1,000,000	0	0	
2216108	Project Evaluation and Monitoring	GLF	153,333	3,000,000	2,000,000	
2218106	Specialized and Technical Materials	GLF	1,000,000	1,000,000	1,000,000	
2219102	Training	GLF	2,500,000	3,000,000	3,000,000	
2219103	Education Services	GLF	10,273,333	10,000,000	10,000,000	
2219105	Research & Development	GLF	0	2,350,000	2,350,000	
2221124	Operating Costs	GLF	10,000,000	10,000,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	7,439,999	8,000,000	5,000,000	
3112117	Office Equipment	GLF	0	1,000,000	1,000,000	
3112118	Furniture and Fittings	GLF	1,140,000	1,000,000	1,000,000	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>1,560,000</b>	<b>7,332,000</b>	<b>10,517,000</b>	
2219103	Education Services	IDA	1,560,000	7,332,000	10,517,000	





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<b>604</b>	<b>Global Partnership To Education</b>		<b>780,000</b>	<b>0</b>	<b>0</b>	
2219103	Education Services	GPE	780,000	0	0	
<b>0574</b>	<b>Basic Education Management</b>		<b>7,853,333</b>	<b>197,559,720</b>	<b>83,652,194</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>7,853,333</b>	<b>33,000,000</b>	<b>54,000,000</b>	
2214104	Maintenance of Equipment	GLF	4,800,000	5,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	3,053,333	15,000,000	36,000,000	
3111213	Buildings and Structures	GLF	0	10,000,000	10,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	3,000,000	3,000,000	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>164,559,720</b>	<b>0</b>	
2218106	Specialized and Technical Materials	IDA	0	61,929,920	0	
3111213	Buildings and Structures	IDA	0	102,629,800	0	
<b>604</b>	<b>Global Partnership To Education</b>		<b>0</b>	<b>0</b>	<b>29,652,194</b>	
2219103	Education Services	GPE	0	0	29,652,194	
<b>0575</b>	<b>Secondary Education Management</b>		<b>800,000</b>	<b>846,000,000</b>	<b>48,971,000</b>	<b>Poverty Program</b>
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>800,000</b>	<b>0</b>	<b>0</b>	
3111204	Schools, Laboratories and Facilities	IDA	800,000	0	0	
<b>530</b>	<b>Kuwait</b>		<b>0</b>	<b>846,000,000</b>	<b>48,971,000</b>	
2219103	Education Services	Kuwait	0	11,280,000	48,971,000	
3111204	Schools, Laboratories and Facilities	Kuwait	0	834,720,000	0	
<b>0662</b>	<b>Gambia Electric Restor &amp; Modernization Project</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	
3112103	Plants, Machinery and Equipment	GLF	0	30,000,000	0	
<b>21</b>	<b>MINISTRY OF HEALTH</b>		<b>177,021,925</b>	<b>1,464,114,657</b>	<b>1,418,643,861</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0499</b>	<b>Reproductive And Family Health Program</b>		<b>0</b>	<b>68,696,600</b>	<b>68,065,680</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>9,000,000</b>	<b>8,369,080</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	3,000,000	1,000,000	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	3,000,000	4,069,080	
2218106	Specialized and Technical Materials	GLF	0	3,000,000	3,300,000	
<b>429</b>	<b>United Nations Family &amp; Population Agency (UNFPA)</b>		<b>0</b>	<b>59,696,600</b>	<b>59,696,600</b>	
2221124	Operating Costs	UNFPA	0	10,000,000	10,000,000	
3112106	Laboratory Equipment and Instruments	UNFPA	0	24,848,300	24,848,300	
3112107	Medical and Hospital Equipment	UNFPA	0	24,848,300	24,848,300	
<b>0500</b>	<b>Disease Control</b>		<b>1,493,946</b>	<b>4,000,000</b>	<b>4,400,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,493,946</b>	<b>4,000,000</b>	<b>4,400,000</b>	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,000,000	2,200,000	
2218106	Specialized and Technical Materials	GLF	1,493,946	2,000,000	2,200,000	
<b>0502</b>	<b>Health System Strengthening Program</b>		<b>5,000,000</b>	<b>127,547,200</b>	<b>0</b>	<b>Poverty Program</b>
<b>562</b>	<b>World Health Organisation (WHO)</b>		<b>5,000,000</b>	<b>127,547,200</b>	<b>0</b>	
2221124	Operating Costs	WHO	5,000,000	8,000,000	0	
3112106	Laboratory Equipment and Instruments	WHO	0	100,000,000	0	
3112107	Medical and Hospital Equipment	WHO	0	19,547,200	0	
<b>0548</b>	<b>General Administration</b>		<b>10,000,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,000,000</b>	<b>0</b>	<b>0</b>	
3111213	Buildings and Structures	GLF	10,000,000	0	0	
<b>0549</b>	<b>RCH Commodity Security</b>		<b>116,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>116,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
3111205	Hospitals, Clinics and Health Facilities	GLF	116,000,000	5,000,000	5,000,000	
<b>0550</b>	<b>Immunisation</b>		<b>0</b>	<b>132,845,200</b>	<b>118,000,000</b>	
<b>563</b>	<b>GAVI</b>		<b>0</b>	<b>132,845,200</b>	<b>118,000,000</b>	
2218102	Vaccines	GAVI	0	132,845,200	118,000,000	
<b>0552</b>	<b>Malaria Control Services</b>		<b>0</b>	<b>378,129,050</b>	<b>165,703,453</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,500,000</b>	<b>3,750,000</b>	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	2,500,000	2,750,000	
2218106	Specialized and Technical Materials	GLF	0	3,000,000	1,000,000	
<b>438</b>	<b>Global Fund</b>		<b>0</b>	<b>372,629,050</b>	<b>161,953,453</b>	
2218101	Drugs, Dressing and Medical Supplies	GF	0	362,629,050	0	
2221124	Operating Costs	GF	0	10,000,000	161,953,453	
<b>0570</b>	<b>Leprosy and Tuberculosis Control Services</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	
2218106	Specialized and Technical Materials	GLF	500,000	0	0	
<b>0571</b>	<b>Diagnostic Services (Lab Blood Transf.)</b>		<b>0</b>	<b>5,000,000</b>	<b>15,500,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>15,500,000</b>	
2218106	Specialized and Technical Materials	GLF	0	0	10,000,000	
3112107	Medical and Hospital Equipment	GLF	0	5,000,000	5,500,000	
<b>0572</b>	<b>Basic Health Care Services (Primary &amp; Secondary)</b>		<b>17,027,979</b>	<b>85,140,200</b>	<b>4,500,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>14,999,979</b>	<b>10,000,000</b>	<b>4,500,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	10,000,000	4,500,000	
3111213	Buildings and Structures	GLF	14,999,979	0	0	
<b>423</b>	<b>United Nation. International Children's Edu. Fund</b>		<b>2,028,000</b>	<b>75,140,200</b>	<b>0</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	UNICEF	2,028,000	5,000,000	0	
3112106	Laboratory Equipment and Instruments	UNICEF	0	60,140,200	0	
3112107	Medical and Hospital Equipment	UNICEF	0	10,000,000	0	
<b>0597</b>	<b>Global Fund HIV/AIDS</b>		<b>0</b>	<b>163,444,328</b>	<b>189,474,728</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	
2218101	Drugs, Dressing and Medical Supplies	GLF	0	0	10,000,000	
2218106	Specialized and Technical Materials	GLF	0	0	5,000,000	
<b>438</b>	<b>Global Fund</b>		<b>0</b>	<b>163,444,328</b>	<b>174,474,728</b>	
2218101	Drugs, Dressing and Medical Supplies	GF	0	154,999,328	154,999,328	
2221124	Operating Costs	GF	0	8,445,000	19,475,400	
<b>0608</b>	<b>Project Management Unit</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,000,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	
2221124	Operating Costs	GLF	2,000,000	2,000,000	3,000,000	
<b>0662</b>	<b>Gambia Electric Restor &amp; Modernization Project</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>30,000,000</b>	<b>0</b>	
3112103	Plants, Machinery and Equipment	GLF	0	30,000,000	0	
<b>0731</b>	<b>The Gambia Essential Health Service Strengthening Project</b>		<b>0</b>	<b>255,445,539</b>	<b>800,000,000</b>	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>255,445,539</b>	<b>800,000,000</b>	
2221124	Operating Costs	IDA	0	5,000,000	5,000,000	
3112106	Laboratory Equipment and Instruments	IDA	0	200,000,000	742,000,000	
3112107	Medical and Hospital Equipment	IDA	0	50,445,539	53,000,000	
<b>0732</b>	<b>Results Based Financing (RBF)</b>		<b>25,000,000</b>	<b>42,581,540</b>	<b>45,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>25,000,000</b>	<b>42,581,540</b>	<b>45,000,000</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	GLF	25,000,000	42,581,540	45,000,000	
<b>0742</b>	<b>Reduce the Impact of COVID19 Pandemic in The Gambia</b>		<b>0</b>	<b>164,285,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>164,285,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	6,400,000	0	
3112106	Laboratory Equipment and Instruments	EU	0	100,285,000	0	
3112107	Medical and Hospital Equipment	EU	0	57,600,000	0	
<b>22</b>	<b>MINISTRY OF YOUTH AND SPORTS</b>		<b>15,656,662</b>	<b>102,963,006</b>	<b>12,500,000</b>	
<b>0109</b>	<b>Ministry of Youth and Sports</b>		<b>951,252</b>	<b>3,000,000</b>	<b>3,500,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>951,252</b>	<b>3,000,000</b>	<b>3,500,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,500,000	1,500,000	
3111202	Government Residences/Quarters	GLF	0	1,500,000	2,000,000	
3111213	Buildings and Structures	GLF	951,252	0	0	
<b>0654</b>	<b>Gambia Songhai initiative Project</b>		<b>14,705,410</b>	<b>53,303,653</b>	<b>9,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>14,705,410</b>	<b>17,000,000</b>	<b>9,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	6,815,860	2,000,000	2,000,000	
2218107	Agricultural Inputs	GLF	0	5,000,000	3,000,000	
2221124	Operating Costs	GLF	4,000,000	5,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	0	5,000,000	2,000,000	
3112108	Agricultural Equipment and Machinery	GLF	3,889,550	0	0	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>36,303,653</b>	<b>0</b>	
3111401	Land Development	UNDP	0	13,069,854	0	
3112108	Agricultural Equipment and Machinery	UNDP	0	12,086,943	0	
3112111	Irrigation Equipment	UNDP	0	11,146,856	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>2760</b>	<b>Migration, Infomation and Communication</b>		<b>0</b>	<b>898,800</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>898,800</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	898,800	0	
<b>2761</b>	<b>Children National Assembly</b>		<b>0</b>	<b>6,500,000</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>6,500,000</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	6,500,000	0	
<b>2762</b>	<b>FGM/C Never Again</b>		<b>0</b>	<b>8,342,799</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>8,342,799</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	8,342,799	0	
<b>2763</b>	<b>Migration</b>		<b>0</b>	<b>7,300,016</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>7,300,016</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	7,300,016	0	
<b>2764</b>	<b>Entrepreneurship and Skills Acquisition</b>		<b>0</b>	<b>6,070,100</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>6,070,100</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	6,070,100	0	
<b>2765</b>	<b>UN Peace Building Fund</b>		<b>0</b>	<b>10,530,762</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>10,530,762</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	10,530,762	0	
<b>2766</b>	<b>Refurbishment of Youth Centres</b>		<b>0</b>	<b>7,016,876</b>	<b>0</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>7,016,876</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	7,016,876	0	
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; NAT. RES</b>		<b>115,292,051</b>	<b>390,323,170</b>	<b>1,338,239,576</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0000</b>	<b>Strategy, Policy &amp; Management</b>		<b>192,901</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>192,901</b>	<b>0</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	192,901	0	0	
<b>0518</b>	<b>Sound Environment</b>		<b>1,000,000</b>	<b>3,250,000</b>	<b>6,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,000,000</b>	<b>3,250,000</b>	<b>6,500,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	1,000,000	1,100,000	2,350,000	
2221120	Studies and Surveys	GLF	0	375,000	800,000	
2221125	Environmental Surveys	GLF	0	100,000	0	
3111203	Construction Of Office Buildings	GLF	0	275,000	650,000	
3111402	Land Levelling and Fencing	GLF	0	1,100,000	2,000,000	
3111404	Demarcation of Community Forest	GLF	0	300,000	700,000	
<b>0554</b>	<b>Protection, Management and Conservation of Flora and Fauna</b>		<b>207,500</b>	<b>5,250,000</b>	<b>18,700,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>207,500</b>	<b>5,250,000</b>	<b>18,700,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	250,000	0	
2214107	Improvement and Maintenance of Parks	GLF	0	2,500,000	8,000,000	
2219102	Training	GLF	207,500	250,000	1,400,000	
2221107	Field Investigation	GLF	0	1,000,000	0	
2221184	Introduction to Species	GLF	0	0	5,000,000	
2621101	Contribution to International Org.	GLF	0	0	1,300,000	
3111203	Construction Of Office Buildings	GLF	0	250,000	1,000,000	
3112101	Vehicles	GLF	0	1,000,000	2,000,000	
<b>0555</b>	<b>Ministry of Environment, Climate Change, Natural Resource</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
3111204	Schools, Laboratories and Facilities	GLF	5,000,000	0	0	
<b>0576</b>	<b>Strategy Policy and Management - MECCNAR</b>		<b>101,416,065</b>	<b>135,800,000</b>	<b>465,203,280</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>101,416,065</b>	<b>135,800,000</b>	<b>75,600,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	200,000	300,000	
2214107	Improvement and Maintenance of Parks	GLF	0	1,450,000	0	
2217101	Consultancy	GLF	637,240	430,000	0	
2219105	Research & Development	GLF	0	1,000,000	5,000,000	
2221178	Climate Change Financing	GLF	0	0	2,000,000	
2622101	Contribution to International Org -Capital	GLF	100,000,000	130,000,000	65,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	2,500,000	0	
3112101	Vehicles	GLF	0	0	3,000,000	
3112117	Office Equipment	GLF	386,675	220,000	300,000	
3112118	Furniture and Fittings	GLF	392,150	0	0	
<b>427</b>	<b>GEP/UNEP</b>		<b>0</b>	<b>0</b>	<b>389,603,280</b>	
2221178	Climate Change Financing	GEP/UNEP	0	0	389,603,280	
<b>0590</b>	<b>EcoBased Adaptation Project (EBA)</b>		<b>0</b>	<b>64,318,650</b>	<b>0</b>	<b>Poverty Program</b>
<b>442</b>	<b>Green Climate Fund</b>		<b>0</b>	<b>64,318,650</b>	<b>0</b>	
3111401	Land Development	GCF	0	20,310,000	0	
3112103	Plants, Machinery and Equipment	GCF	0	13,690,000	0	
3112111	Irrigation Equipment	GCF	0	30,318,650	0	
<b>0614</b>	<b>Participatory Forestry Management</b>		<b>1,999,999</b>	<b>0</b>	<b>1,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,999,999</b>	<b>0</b>	<b>1,500,000</b>	
2219103	Education Services	GLF	0	0	500,000	
3111203	Construction Of Office Buildings	GLF	0	0	1,000,000	





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			2021 Actuals	2022 Approved	2023 Estimate	
3111402	Land Levelling and Fencing	GLF	1,999,999	0	0	
<b>0676</b>	<b>GCCA+ Project in The Gambia</b>		<b>0</b>	<b>84,229,636</b>	<b>20,000,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>84,229,636</b>	<b>20,000,000</b>	
2221124	Operating Costs	EU	0	0	20,000,000	
3111401	Land Development	EU	0	40,500,000	0	
3111402	Land Levelling and Fencing	EU	0	19,500,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	EU	0	24,229,636	0	
<b>0713</b>	<b>Land-Sea Scape Planning &amp; Restoration</b>		<b>2,792,400</b>	<b>16,539,250</b>	<b>51,300,000</b>	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>2,792,400</b>	<b>16,539,250</b>	<b>51,300,000</b>	
2214107	Improvement and Maintenance of Parks	GEF	2,792,400	16,539,250	51,300,000	
<b>0714</b>	<b>Unintended Organic Persistent Pollutant</b>		<b>0</b>	<b>31,095,775</b>	<b>52,497,000</b>	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>31,095,775</b>	<b>52,497,000</b>	
2221124	Operating Costs	GEF	0	0	52,497,000	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEF	0	20,000,775	0	
3112108	Agricultural Equipment and Machinery	GEF	0	11,095,000	0	
<b>0718</b>	<b>Environmental and Resilient Development Project</b>		<b>0</b>	<b>0</b>	<b>29,145,696</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>29,145,696</b>	
2221124	Operating Costs	UNDP	0	0	29,145,696	
<b>0719</b>	<b>Community Based Sustainable Dryland Forest Management Project</b>		<b>2,683,186</b>	<b>25,445,000</b>	<b>0</b>	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>2,683,186</b>	<b>25,445,000</b>	<b>0</b>	
2221124	Operating Costs	GEF	2,683,186	0	0	
3111401	Land Development	GEF	0	15,040,000	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
3111402	Land Levelling and Fencing	GEF	0	10,405,000	0	
<b>0745</b>	<b>Civil Society for Green Economy</b>		<b>0</b>	<b>2,987,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>2,987,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	2,987,000	0	
<b>0746</b>	<b>Promoting Investments against Climate Change</b>		<b>0</b>	<b>8,685,359</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>8,685,359</b>	<b>0</b>	
2221124	Operating Costs	EU	0	8,685,359	0	
<b>0770</b>	<b>Access And Benefit Sharing</b>		<b>0</b>	<b>12,722,500</b>	<b>0</b>	
<b>427</b>	<b>GEP/UNEP</b>		<b>0</b>	<b>12,722,500</b>	<b>0</b>	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEP/UNEP	0	8,700,500	0	
3112103	Plants, Machinery and Equipment	GEP/UNEP	0	4,022,000	0	
<b>0799</b>	<b>Rural Integrated Climate Adaptation and Resilience Building Project</b>		<b>0</b>	<b>0</b>	<b>123,393,600</b>	
<b>000</b>	<b>NA</b>		<b>0</b>	<b>0</b>	<b>123,393,600</b>	
2221124	Operating Costs		0	0	123,393,600	
<b>0800</b>	<b>West African Costal Resilience Investment Project</b>		<b>0</b>	<b>0</b>	<b>570,000,000</b>	
<b>615</b>	<b>World Bank</b>		<b>0</b>	<b>0</b>	<b>570,000,000</b>	
2221124	Operating Costs		0	0	570,000,000	
<b>24</b>	<b>MINISTRY OF INFORMATION</b>		<b>19,147,889</b>	<b>0</b>	<b>8,000,000</b>	
<b>0620</b>	<b>Strategy Policy And Management</b>		<b>19,147,889</b>	<b>0</b>	<b>8,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>19,147,889</b>	<b>0</b>	<b>8,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	2,000,000	
2217101	Consultancy	GLF	0	0	3,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
2219103	Education Services	GLF	294,000	0	1,000,000	
2219105	Research & Development	GLF	882,400	0	0	
2221124	Operating Costs	GLF	3,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	1,996,120	0	0	
3111213	Buildings and Structures	GLF	499,540	0	0	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	12,475,829	0	2,000,000	
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>		<b>10,578,467</b>	<b>936,718,250</b>	<b>565,600,000</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>1,349,950</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,349,950</b>	<b>0</b>	<b>0</b>	
3111302	Fish Ponds and Water Breeding Facilities	GLF	1,349,950	0	0	
<b>0306</b>	<b>Rural Water Supply and Sanitation</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,250,000</b>	<b>0</b>	
3111203	Construction Of Office Buildings	GLF	0	1,250,000	0	
<b>0585</b>	<b>Strategy Policy and Management (Fisheries)</b>		<b>0</b>	<b>4,518,250</b>	<b>350,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,518,250</b>	<b>350,000</b>	
2221124	Operating Costs	GLF	0	1,530,250	0	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	2,738,000	0	
3112106	Laboratory Equipment and Instruments	GLF	0	250,000	350,000	
<b>0618</b>	<b>Sustainable Water Resources Management</b>		<b>0</b>	<b>10,250,000</b>	<b>10,750,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>10,250,000</b>	<b>10,750,000</b>	
2221124	Operating Costs	GLF	0	250,000	750,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	10,000,000	10,000,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0680</b>	<b>Sustainable Fishing Partnership Agreement(SFPA)</b>		<b>396,000</b>	<b>0</b>	<b>0</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>396,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	EU	396,000	0	0	
<b>0716</b>	<b>Early Warning Phase II Project</b>		<b>0</b>	<b>35,700,000</b>	<b>8,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>8,500,000</b>	
2221124	Operating Costs	GLF	0	0	3,500,000	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	0	5,000,000	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>35,700,000</b>	<b>0</b>	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GEF	0	25,000,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	GEF	0	10,700,000	0	
<b>0717</b>	<b>Climate Smart Rural WASH Development Project [CRSWASHDEP]</b>		<b>8,832,517</b>	<b>765,000,000</b>	<b>273,000,000</b>	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>8,832,517</b>	<b>765,000,000</b>	<b>273,000,000</b>	
2221124	Operating Costs	ADB	8,832,517	0	273,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	ADB	0	505,000,000	0	
3111403	Construct of Irrigation Infrastructure & Land Dev.	ADB	0	260,000,000	0	
<b>0769</b>	<b>Japanese Intl Cooperation Agency Rural Water Supply Phase IV</b>		<b>0</b>	<b>120,000,000</b>	<b>0</b>	
<b>422</b>	<b>Japanese Gvt Corporation on Tech Assistance(JGCTA)</b>		<b>0</b>	<b>120,000,000</b>	<b>0</b>	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	JGCTA	0	120,000,000	0	
<b>2767</b>	<b>Japanese Intl Cooperation Agency Rural water Supply phase IV</b>		<b>0</b>	<b>0</b>	<b>273,000,000</b>	
<b>422</b>	<b>Japanese Gvt Corporation on Tech Assistance(JGCTA)</b>		<b>0</b>	<b>0</b>	<b>273,000,000</b>	



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			2021 Actuals	2022 Approved	2023 Estimate	
2221124	Operating Costs	JGCTA	0	0	273,000,000	
<b>27</b>	<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>		<b>33,000,000</b>	<b>524,358,000</b>	<b>608,118,000</b>	
<b>0258</b>	<b>University of The Gambia Campus Project</b>		<b>9,000,000</b>	<b>358,602,000</b>	<b>389,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>9,000,000</b>	<b>23,000,000</b>	
2221124	Operating Costs	GLF	5,000,000	5,000,000	8,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	4,000,000	15,000,000	
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>		<b>0</b>	<b>50,000,000</b>	<b>0</b>	
3111204	Schools, Laboratories and Facilities	BADEA	0	50,000,000	0	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>4,000,000</b>	<b>69,000,000</b>	<b>127,000,000</b>	
3111204	Schools, Laboratories and Facilities	IDB	0	51,500,000	15,000,000	
3111213	Buildings and Structures	IDB	4,000,000	7,500,000	0	
3112118	Furniture and Fittings	IDB	0	10,000,000	112,000,000	
<b>415</b>	<b>Organiz. of Petroleum Exporting Countries (OPEC)</b>		<b>0</b>	<b>82,502,000</b>	<b>35,500,000</b>	
3111204	Schools, Laboratories and Facilities	OPEC	0	74,752,000	17,750,000	
3112118	Furniture and Fittings	OPEC	0	7,750,000	17,750,000	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>100,000,000</b>	<b>175,000,000</b>	
3111204	Schools, Laboratories and Facilities	KFAED	0	90,500,000	87,500,000	
3112118	Furniture and Fittings	KFAED	0	9,500,000	87,500,000	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>9,100,000</b>	<b>28,500,000</b>	
3111204	Schools, Laboratories and Facilities	SFD	0	9,100,000	28,500,000	
<b>444</b>	<b>OPEC Fund For International Development OFID</b>		<b>0</b>	<b>39,000,000</b>	<b>0</b>	
3111204	Schools, Laboratories and Facilities	OFID	0	31,250,000	0	
3112118	Furniture and Fittings	OFID	0	7,750,000	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0454</b>	<b>Technical &amp; Vocational Education and Training</b>		<b>0</b>	<b>6,100,000</b>	<b>50,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>6,100,000</b>	<b>50,000,000</b>	
2216104	Contingency Other Charges	GLF	0	250,000	0	
2216108	Project Evaluation and Monitoring	GLF	0	1,850,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	4,000,000	40,000,000	
<b>0561</b>	<b>African Centers of Excellence</b>		<b>14,000,000</b>	<b>157,656,000</b>	<b>169,118,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>14,000,000</b>	<b>12,500,000</b>	<b>23,962,000</b>	
2221124	Operating Costs	GLF	4,000,000	2,500,000	7,000,000	
3111204	Schools, Laboratories and Facilities	GLF	10,000,000	10,000,000	16,962,000	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>145,156,000</b>	<b>145,156,000</b>	
2216108	Project Evaluation and Monitoring	IDA	0	3,750,000	3,750,000	
3111204	Schools, Laboratories and Facilities	IDA	0	75,000,000	75,000,000	
3111213	Buildings and Structures	IDA	0	66,406,000	66,406,000	
<b>0627</b>	<b>Construction Of UTG Dental And Surgery Building</b>		<b>10,000,000</b>	<b>2,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,000,000</b>	<b>2,000,000</b>	<b>0</b>	
3111203	Construction Of Office Buildings	GLF	10,000,000	2,000,000	0	
<b>29</b>	<b>MINISTRY OF PETROLEUM AND ENERGY</b>		<b>1,177,400</b>	<b>3,536,820,264</b>	<b>3,529,373,728</b>	
<b>0595</b>	<b>Green Mini Grid Prog.</b>		<b>0</b>	<b>48,450,750</b>	<b>90,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>250,000</b>	<b>500,000</b>	
2221124	Operating Costs	GLF	0	250,000	500,000	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>48,200,750</b>	<b>90,000,000</b>	
2221124	Operating Costs	ADB	0	7,000,000	8,000,000	
3112103	Plants, Machinery and Equipment	ADB	0	20,603,875	42,800,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
3112105	Energy Generating Equipment	ADB	0	20,596,875	39,200,000	
<b>0629</b>	<b>Multi-Functional Platforms Project</b>		<b>378,000</b>	<b>275,000</b>	<b>1,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>378,000</b>	<b>275,000</b>	<b>1,000,000</b>	
3112103	Plants, Machinery and Equipment	GLF	378,000	200,000	800,000	
3112110	Survey Equipment and Installations	GLF	0	75,000	200,000	
<b>0635</b>	<b>Off-Grid Electrification</b>		<b>421,400</b>	<b>1,650,000</b>	<b>1,500,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>421,400</b>	<b>1,650,000</b>	<b>1,500,000</b>	
2217101	Consultancy	GLF	0	0	500,000	
3112102	Transport Equipment	GLF	0	50,000	100,000	
3112103	Plants, Machinery and Equipment	GLF	421,400	1,450,000	500,000	
3112110	Survey Equipment and Installations	GLF	0	150,000	400,000	
<b>0636</b>	<b>Domestic Cooking Energy</b>		<b>378,000</b>	<b>1,275,000</b>	<b>3,400,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>378,000</b>	<b>1,275,000</b>	<b>3,400,000</b>	
3112102	Transport Equipment	GLF	0	150,000	200,000	
3112103	Plants, Machinery and Equipment	GLF	378,000	125,000	200,000	
3112105	Energy Generating Equipment	GLF	0	1,000,000	3,000,000	
<b>0655</b>	<b>UNIDO/ GEF6 Project</b>		<b>0</b>	<b>81,746,587</b>	<b>19,380,887</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>500,887</b>	<b>1,380,887</b>	
2621101	Contribution to International Org.	GLF	0	500,887	1,380,887	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>81,245,700</b>	<b>18,000,000</b>	
2221124	Operating Costs	GEF	0	10,000,000	1,000,000	
3112103	Plants, Machinery and Equipment	GEF	0	46,245,700	8,750,000	
3112105	Energy Generating Equipment	GEF	0	25,000,000	8,250,000	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>0659</b>	<b>Asbestos Replacement &amp; Water Expansion Project</b>		<b>0</b>	<b>86,989,000</b>	<b>53,112,000</b>	<b>Poverty Program</b>
<b>433</b>	<b>EXIM Bank of India</b>		<b>0</b>	<b>86,989,000</b>	<b>53,112,000</b>	
2221124	Operating Costs	EXIM	0	86,989,000	53,112,000	
<b>0662</b>	<b>Gambia Electric Restor &amp; Modernization Project</b>		<b>0</b>	<b>727,265,148</b>	<b>1,207,256,393</b>	
<b>408</b>	<b>European Investment Bank</b>		<b>0</b>	<b>211,400,148</b>	<b>553,395,581</b>	
2221124	Operating Costs	EIB	0	8,000,000	21,480,986	
3112103	Plants, Machinery and Equipment	EIB	0	100,000,000	285,789,145	
3112105	Energy Generating Equipment	EIB	0	103,400,148	246,125,450	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>515,865,000</b>	<b>653,860,812</b>	
2221124	Operating Costs	IDA	0	7,000,000	11,800,000	
3112103	Plants, Machinery and Equipment	IDA	0	258,865,000	420,500,000	
3112105	Energy Generating Equipment	IDA	0	250,000,000	221,560,812	
<b>0663</b>	<b>ECOWAS Regional Electric Access Pro(ECO-REAP)</b>		<b>0</b>	<b>268,038,050</b>	<b>569,250,432</b>	<b>Poverty Program</b>
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>268,038,050</b>	<b>569,250,432</b>	
2221124	Operating Costs	IDA	0	10,000,000	11,800,000	
3112103	Plants, Machinery and Equipment	IDA	0	200,000,000	372,000,000	
3112105	Energy Generating Equipment	IDA	0	58,038,050	185,450,432	
<b>0679</b>	<b>Investment Support for Sustainable Energy Project</b>		<b>0</b>	<b>747,132,634</b>	<b>4,284,866</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>747,132,634</b>	<b>4,284,866</b>	
2221124	Operating Costs	EU	0	7,000,000	1,000,000	
3112103	Plants, Machinery and Equipment	EU	0	700,132,634	1,000,000	
3112105	Energy Generating Equipment	EU	0	40,000,000	2,284,866	





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<b>0751</b>	<b>Gambia Electricity Access Project(GEAP)</b>		<b>0</b>	<b>106,559,850</b>	<b>447,239,150</b>	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>106,559,850</b>	<b>447,239,150</b>	
2221124	Operating Costs	ADB	0	10,000,000	19,750,000	
3112103	Plants, Machinery and Equipment	ADB	0	6,559,850	51,489,150	
3112105	Energy Generating Equipment	ADB	0	90,000,000	376,000,000	
<b>0752</b>	<b>GERMP Additional Financing</b>		<b>0</b>	<b>124,500,145</b>	<b>0</b>	
<b>410</b>	<b>International Dev. Association (IDA)-World Bank</b>		<b>0</b>	<b>124,500,145</b>	<b>0</b>	
2221124	Operating Costs	IDA	0	9,000,000	0	
3112103	Plants, Machinery and Equipment	IDA	0	62,000,000	0	
3112105	Energy Generating Equipment	IDA	0	53,500,145	0	
<b>0753</b>	<b>OIC Water Project</b>		<b>0</b>	<b>747,232,500</b>	<b>970,000,000</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>747,232,500</b>	<b>970,000,000</b>	
2221124	Operating Costs	SFD	0	7,000,000	3,000,000	
3112103	Plants, Machinery and Equipment	SFD	0	40,232,500	45,000,000	
3112105	Energy Generating Equipment	SFD	0	700,000,000	922,000,000	
<b>0754</b>	<b>OIC Electricity Project</b>		<b>0</b>	<b>392,985,600</b>	<b>0</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>392,985,600</b>	<b>0</b>	
2221124	Operating Costs	SFD	0	10,000,000	0	
3112103	Plants, Machinery and Equipment	SFD	0	200,000,000	0	
3112105	Energy Generating Equipment	SFD	0	182,985,600	0	
<b>0776</b>	<b>Water Supply Project in the Greater Banjul(WASIB)</b>		<b>0</b>	<b>202,720,000</b>	<b>162,450,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>3,400,000</b>	<b>0</b>	
2218111	Land Compensation	GLF	0	3,400,000	0	



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			2021 Actuals	2022 Approved	2023 Estimate	
<b>402</b>	<b>African Development Bank (ADB)</b>		<b>0</b>	<b>199,320,000</b>	<b>162,450,000</b>	
2221124	Operating Costs	ADB	0	9,000,000	2,000,000	
3112103	Plants, Machinery and Equipment	ADB	0	90,320,000	67,800,000	
3112105	Energy Generating Equipment	ADB	0	100,000,000	92,650,000	
<b>31</b>	<b>MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE</b>		<b>35,565,912</b>	<b>20,166,618</b>	<b>25,826,194</b>	
<b>0000</b>	<b>Strategy, Policy &amp; Management</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	
3111213	Buildings and Structures	GLF	0	3,000,000	0	
3112101	Vehicles	GLF	0	2,500,000	0	
<b>0213</b>	<b>Gender and Development Project</b>		<b>19,099,937</b>	<b>0</b>	<b>2,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>19,099,937</b>	<b>0</b>	<b>2,000,000</b>	
2221124	Operating Costs	GLF	599,937	0	0	
2221145	Women Enterprise Development Fund	GLF	17,000,000	0	0	
3112101	Vehicles	GLF	1,500,000	0	2,000,000	
<b>0567</b>	<b>Inclusive Growth Promotion Institutional Support Project (IGPISP)</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
3112101	Vehicles	GLF	0	0	2,000,000	
<b>0657</b>	<b>Child Victims of Human Right Abuse</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
3112101	Vehicles	GLF	0	0	2,000,000	
<b>0664</b>	<b>Enhancing Women's Access to Resources</b>		<b>3,242,685</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,690,645</b>	<b>0</b>	<b>0</b>	



GOVT OF THE GAMBIA

Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
3111203	Construction Of Office Buildings	GLF	1,690,645	0	0	
<b>406</b>	<b>European Union (EU)</b>		<b>1,552,040</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	EU	1,552,040	0	0	
<b>0668</b>	<b>Strengthening Women's Economic Initiatives</b>		<b>4,095,054</b>	<b>11,647,000</b>	<b>11,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,922,557</b>	<b>11,647,000</b>	<b>11,000,000</b>	
2221124	Operating Costs	GLF	0	1,647,000	1,000,000	
2221145	Women Enterprise Development Fund	GLF	0	10,000,000	10,000,000	
3111203	Construction Of Office Buildings	GLF	922,557	0	0	
3112101	Vehicles	GLF	2,000,000	0	0	
<b>406</b>	<b>European Union (EU)</b>		<b>1,172,497</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	EU	1,172,497	0	0	
<b>0692</b>	<b>Child Rights Instruments</b>		<b>2,165,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,165,000</b>	<b>0</b>	<b>0</b>	
3112101	Vehicles	GLF	1,790,000	0	0	
3112121	Motorbikes and Bicycles	GLF	375,000	0	0	
<b>0739</b>	<b>Driving Women's Economic Activities to Green Economy</b>		<b>6,963,235</b>	<b>3,019,618</b>	<b>1,000,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>6,963,235</b>	<b>3,019,618</b>	<b>1,000,000</b>	
2221124	Operating Costs	EU	6,963,235	3,019,618	1,000,000	
<b>0789</b>	<b>UNFPA SGBV Coordination and Strengthening Project</b>		<b>0</b>	<b>0</b>	<b>2,549,574</b>	
<b>429</b>	<b>United Nations Family &amp; Population Agency (UNFPA)</b>		<b>0</b>	<b>0</b>	<b>2,549,574</b>	
2221124	Operating Costs	UNFPA	0	0	2,549,574	
<b>0790</b>	<b>UNCDF Women Financial Inclusion Project</b>		<b>0</b>	<b>0</b>	<b>3,280,800</b>	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021 Actuals	2022 Approved	2023 Estimate	
<b>419</b>	<b>UN Agencies</b>		<b>0</b>	<b>0</b>	<b>3,280,800</b>	
2221124	Operating Costs		0	0	3,280,800	
<b>0792</b>	<b>UNDP Rule of Law Project</b>		<b>0</b>	<b>0</b>	<b>1,449,020</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>1,449,020</b>	
2221124	Operating Costs	UNDP	0	0	1,449,020	
<b>0793</b>	<b>UNDP Support to Entrepreneurship and Private Sector Development</b>		<b>0</b>	<b>0</b>	<b>546,800</b>	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>546,800</b>	
2221124	Operating Costs	UNDP	0	0	546,800	
<b>34</b>	<b>MINISTRY OF COMMUNICATIONS AND DIGITAL ECONOMY</b>		<b>0</b>	<b>12,250,000</b>	<b>28,750,000</b>	
<b>0620</b>	<b>Strategy Policy And Management</b>		<b>0</b>	<b>12,250,000</b>	<b>28,750,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>12,250,000</b>	<b>28,750,000</b>	
2217101	Consultancy	GLF	0	1,000,000	2,000,000	
2219103	Education Services	GLF	0	1,250,000	3,250,000	
2219105	Research & Development	GLF	0	1,000,000	8,000,000	
2221124	Operating Costs	GLF	0	1,000,000	3,000,000	
2632101	Contributions To Other Gen Gvt Units - Capital	GLF	0	0	1,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	1,500,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	8,000,000	10,000,000	
<b>35</b>	<b>MINISTRY OF PUBLIC SERV, ADMIN REFORMS &amp; POLICY</b>		<b>0</b>	<b>16,540,000</b>	<b>15,790,000</b>	
<b>0000</b>	<b>Strategy,Policy &amp; Managment</b>		<b>0</b>	<b>16,540,000</b>	<b>15,790,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>16,540,000</b>	<b>15,790,000</b>	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2021	2022	2023	
			Actuals	Approved	Estimate	
3111203	Construction Of Office Buildings	GLF	0	12,500,000	1,500,000	
3112101	Vehicles	GLF	0	0	6,000,000	
3112117	Office Equipment	GLF	0	1,250,000	4,810,000	
3112118	Furniture and Fittings	GLF	0	1,250,000	2,950,000	
3112119	ICT Infrastructure, Hardware, Network & Facilities	GLF	0	1,540,000	530,000	
<b>Total Development Budget</b>			<b>3,840,142,165</b>	<b>14,855,637,966</b>	<b>16,396,214,091</b>	



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
<b>DEBT INTEREST</b>		<b>2,350,759,398</b>	<b>3,042,398,254</b>	<b>2,910,332,318</b>
Domestic Interest		1,940,682,815	2,451,404,907	2,126,218,319
	<u>DOMESTIC</u>	1,940,682,815	2,451,404,907	2,126,218,319
2005	Treasury Bills	1,422,954,747	1,287,901,343	656,683,283
2014	3 Year Government Bond 12%	161,165,823	597,298,822	932,161,569
2015	30 Years Government Bond	283,200,040	504,938,283	504,938,283
2018	NAWEC Bond	73,362,205	61,266,459	32,435,184
FOREIGN Interest		278,165	1,900,000	11,750,000
		<b>0</b>	<b>900,000</b>	<b>1,250,000</b>
	<u>IDB</u>	0	900,000	1,250,000
2735	Small Ruminant Project	0	900,000	1,250,000
<b>Foreign Government</b>		<b>278,165</b>	<b>1,000,000</b>	<b>10,500,000</b>
	<u>SFD</u>	278,165	1,000,000	10,500,000
2729	Roads Project in the Greater Banjul Area	69,290	0	6,500,000
2730	Construction of VIP Lounge Project at Banjul International Airport	208,875	1,000,000	4,000,000
Foreign Interest		409,798,417	589,093,347	772,363,999
		<b>40,454,510</b>	<b>35,084,508</b>	<b>42,600,000</b>
	<u>EXIM BANK CHINA</u>	40,147,037	27,784,508	34,000,000
2755	Gambia National Broadband Network Project	40,147,037	27,784,508	34,000,000
	<u>IDA</u>	307,473	300,000	600,000
2750	West Africa Regional Fisheries Program Phase 2 (WARFP)	307,473	300,000	600,000
	<u>SFD</u>	0	7,000,000	8,000,000
2769	Rehabilitation and development of Banjul Airport SFD	0	7,000,000	8,000,000
<b>Foreign Government</b>		<b>111,800,472</b>	<b>128,666,219</b>	<b>168,423,999</b>
	<u>ABU DHABI</u>	17,144,099	17,501,325	21,703,099
2580	ABUDH Mandinaba Soma Road (Potential)	7,518,184	9,501,325	9,000,000
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	9,625,915	8,000,000	12,703,099
	<u>KFAED</u>	4,203,992	4,218,588	11,500,000
2652	University of The Gambia Campus Project(KFAED)	4,203,992	4,218,588	5,500,000
2776	Widening of Bertil Harding road project (KFAED)	0	0	6,000,000
	<u>KUWAIT</u>	56,639,868	59,386,833	65,520,000
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	2,947,444	2,977,855	3,500,000
2604	Kombo Coastal Roads Project -KFED KFED 532	2,937,191	3,000,000	4,000,000
2605	Irrigated Rice Development Project -KFED KFEAD No.619	748,247	800,000	870,000
2607	Banjul International Airport Improvement -KFED KFED 565	917,106	1,000,000	1,500,000
2645	Mandinaba-Soma Road Project	6,517,417	6,800,000	7,000,000
2646	Banjul International Airport Impr. PHII	11,766,359	12,000,000	13,000,000
2666	Laminkoto-Passimus Road Project	17,502,186	20,000,000	20,000,000
2675	The Gambia Segment of OMVG Interconnection Project	12,858,133	11,000,000	13,650,000
2676	Developing Basic and Secondary Education Project	445,784	1,808,978	2,000,000
	<u>RO CHINA</u>	8,487,067	10,331,600	13,200,900
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	196,897	0	0
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	6,156,300	7,340,500	6,700,000
2642	Micro Financing & Capacity Building Project-ROC	195,342	240,900	3,500,900
2651	Technical and Vocation Education and Training	1,938,528	2,750,200	3,000,000
	<u>SFD</u>	25,325,446	37,227,873	56,500,000
2630	Support for Economic Development -SFD SFD No. 4/267	418,500	989,000	1,700,000
2634	SFD Mandinaba - Soma Road Project (Potential)	2,615,625	6,557,500	7,500,000
2653	The University of The Gambia Project	2,029,196	3,850,595	6,500,000
2658	Brikama-Darsilami-Dimbaya Road Project	1,961,719	4,849,778	6,500,000



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2671	Bjl International Airport Rehabil. and Upgrading P	3,076,145	0	8,000,000
2677	Construction of Laminkoto - Passimas - 2016003	5,224,600	10,990,500	13,300,000
2678	The Rehabil. of Bjl Internl. Airport Proj. Ph. II	9,999,662	9,990,500	13,000,000
<b>Multilateral Organisations</b>		<b>257,543,435</b>	<b>425,342,620</b>	<b>561,340,000</b>
<u>ADB</u>		590,118	1,907,980	3,000,000
2724	OMVG Energy Project	590,118	1,907,980	3,000,000
<u>ADB/Nigerian Trust Fund</u>		7,926,042	9,235,440	9,200,000
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	2,383,251	2,935,440	3,000,000
2139	Participatory Integrated Watershed Management Project. -NTF	3,527,939	3,900,000	3,700,000
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	2,014,852	2,400,000	2,500,000
<u>ADF</u>		19,075,724	26,604,434	52,950,000
2105	ADF - Farmer Rice Irrigated Project	2,682,491	3,000,000	3,500,000
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	109,333	123,136	150,000
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	1,668,837	1,798,257	2,000,000
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,358,132	1,500,700	1,800,000
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	2,043,644	5,809,573	3,500,000
2130	Natural Resource Development & Management Project -ADF	968,442	1,100,000	1,300,000
2132	Coastal Protection Project -ADF P-GM-C00-002	0	2,830	27,000,000
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	1,642,442	1,656,888	1,800,000
2134	Support to 3rd Education Sector Project -ADF 2100150006941	5,183,849	6,707,189	6,000,000
2135	ADF Nerica Rice Project (Potential)	641,460	773,500	800,000
2140	Invasive Aquatic Weed Project	157,488	198,800	300,000
2148	Inclusive Growth Promotion Institutional Support P	320,868	632,871	800,000
2149	Agriculture Value Chain Development Project-ADF Pr	2,298,737	3,300,690	4,000,000
<u>BADEA</u>		39,657,517	45,095,900	64,725,000
2209	3rd Education Project -BADEA BADEA 3rd Educ	1,729,942	2,321,229	3,000,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	3,514,279	3,950,000	4,500,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	1,119,990	1,906,000	2,000,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	4,600,688	4,669,000	6,000,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	3,437,545	3,956,000	4,575,000
2215	BADEA Mandinaba - Soma Road (Potential)	7,035,958	7,956,712	9,200,000
2216	BADEA Brikama - Dasilama Road (Potential)	3,854,514	3,850,300	5,500,000
2218	Gambia University Project	1,781,517	1,926,400	4,000,000
2219	Kotu Power Generation Plant Expansion Project	4,560,053	4,912,959	6,400,000
2220	Cconstruction of Laminkoto-Passimus Road Project	5,067,574	5,554,400	7,000,000
2221	Line of Credit for the Social Development Fund	1,030,357	1,234,500	2,050,000
2222	Support to Basic and Secondary Education	1,925,098	2,858,400	5,000,000
2734	Rice Value Chain Developement	0	0	500,000
2782	Widening of Bertil Harding road project (BADEA)	0	0	5,000,000
<u>EBID</u>		11,578,468	49,389,559	52,000,000
2701	Rural Electrification Extension Project	9,286,632	20,992,700	23,000,000
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	1,005,357	12,998,600	12,000,000
2706	Second Phase of Rural Electrification Project 092	1,286,479	15,398,259	17,000,000
<u>EIB</u>		178,386	0	3,500,000
2756	Gambia Renewable Energy Project(GERMP)	178,386	0	3,500,000
<u>IDA</u>		55,660,614	53,745,337	68,200,000
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	2,071,452	2,436,540	2,000,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	717,724	700,000	600,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	3,943,498	4,235,304	4,500,000



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Loan Code	Description	2021	Dalasi	2023
		Actual	2022 Approved	Estimate
2337	Gateway Project -IDA IDA/ 3606-GM	4,923,341	5,422,324	6,000,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	3,694,227	4,063,828	4,500,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	1,867,473	2,079,564	2,000,000
2347	Africa Emergency Locust Project	1,552,763	688,800	900,000
2351	Poverty Allv. & Cap.Bldg Proj	1,310,741	1,400,000	2,000,000
2354	OMVG Interconnection Project	10,019,761	6,843,193	15,500,000
2355	Additional Financing for the Child Maternal and Nutrition	1,013,462	1,036,786	1,500,000
2356	African Higher Education Centres of Excellence Project	371,939	767,183	950,000
2357	Commercial Agriculture and Value Chain Management	2,613,033	2,657,440	3,250,000
2359	Electricity Support Project - IDA	5,392,127	5,251,240	6,000,000
2360	Second Additional Financing for IFMIS Project-IDA	1,923,426	2,000,000	2,500,000
2361	2nd Additional Financing for Maternal & Child Heal	1,345,649	1,404,182	3,000,000
2362	Advance for Preparation of W/Africa Regional Fisheries Program Phase I - IDA	0	229,307	0
2363	Emergency Development Policy Financing - IDA	12,900,000	12,529,646	13,000,000
	<u>IDB</u>	46,868,602	158,020,899	171,220,000
2434	Implementation of the Component of the ECOWAN Project in The Gambia	36,195,988	60,729,600	8,000,000
2436	The Bilingual Education Support Project	4,404,585	9,000,000	9,000,000
2437	Lease Agreement: Brikama II Power	0	40,292,300	20,000,000
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	20,000,000	20,000,000
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	20,098,999	40,000,000
2451	Community Based Infrastructure and Livelihood Impr	3,253,800	5,000,000	5,000,000
2456	Implementation of ECOWAN Program-IDB	417,812	2,000,000	34,000,000
2464	Leasing Brikama Power Station - 0058 (2006015)	2,188,168	0	30,000,000
2754	Regional Rice Value Chain Development Program(Debt Service)	408,249	900,000	5,220,000
	<u>IFAD</u>	14,282,011	18,472,516	29,950,000
2500	2nd Agricultural Project -IFAD IFAD/144GA	552,287	1,283,400	6,800,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	921,420	999,316	1,500,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	999,910	1,010,600	1,500,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	798,813	900,000	1,200,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	1,638,413	1,455,075	4,900,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	2,003,451	2,959,999	2,500,000
2506	Participatory Integrated Watershed Management Project - IFAD	2,025,245	2,917,492	2,800,000
2507	Rural Finance-IFAD	1,992,843	2,506,626	2,500,000
2508	National Agricultural Land & Water Mngt Dev. Proje	2,791,815	3,740,008	3,300,000
2753	ROOTS (Debt Service)	557,811	700,000	2,950,000
	<u>ISDB</u>	0	0	21,555,000
2778	Widening of Bertil Harding road project (IDB)	0	0	7,055,000
2780	Small Ruminant Production step II Project ISDB	0	0	3,500,000
2781	Small Ruminant Instalment sale Project ISDB	0	0	1,500,000
2783	Regional Rice value chain Development program	0	0	3,500,000
2784	Small Ruminant Production Project ISDB 10001193GMB	0	0	6,000,000
	<u>OPEC</u>	61,725,954	62,870,555	85,040,000
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	307,973	0	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	105,988	0	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	330,428	388,808	450,000
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	650,022	800,000	550,000
2647	Third Public Works-OPEC	1,710,425	1,839,524	2,540,000
2648	Highway & Street Light Proj. OPEC	1,638,984	1,761,720	3,000,000
2656	Banjul Airport Rehabilitation Project-Phase II	4,561,675	4,842,415	6,500,000
2659	Energy Development and Access Expansion Project	4,577,140	4,785,158	5,500,000
2660	Kotu Power Generation Expansion Project	10,432,475	10,992,200	13,500,000





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Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2661	The University of The Gambia Project	1,868,457	1,928,882	4,500,000
2668	Rural Infrastructure Development project	15,017,883	14,701,788	22,500,000
2679	Construction of Laminkoto - Passimas - 2015066	17,771,909	18,583,284	22,000,000
2680	Support to Basic and Secondary Educ. Proj-2014169	2,752,594	2,246,776	4,000,000
<b>AMORTISATION</b>		<b>2,269,236,804</b>	<b>2,349,959,177</b>	<b>1,397,391,581</b>
Domestic Amortisation		1,202,235,603	720,226,218	0
<u>DOMESTIC</u>		1,202,235,603	720,226,218	0
2014	3 Year Government Bond 12%	611,012,731	240,920,678	0
2015	30 Years Government Bond	350,302,194	120,000,000	0
2018	NAWEC Bond	240,920,677	359,305,540	0
Foreign Amortisation		1,067,001,201	1,629,732,959	1,397,391,581
		<b>9,024,086</b>	<b>10,714,919</b>	<b>12,200,000</b>
		1,695,814	2,714,919	2,200,000
2728	Assistance for Global Maritime Disaster and Safety System	1,695,814	2,714,919	2,200,000
<u>IDA</u>		7,328,272	8,000,000	10,000,000
2750	West Africa Regional Fisheries Program Phase 2 (WARFP)	7,328,272	8,000,000	10,000,000
<b>Foreign Government</b>		<b>165,779,050</b>	<b>284,331,312</b>	<b>324,651,719</b>
<u>KFAED</u>		33,982,848	25,859,288	70,500,000
2652	University of The Gambia Campus Project(KFAED)	33,982,848	25,859,288	34,500,000
2777	G20 DSSI Kuwait Fund for Arab and Economic Develop	0	0	36,000,000
<u>KUWAIT</u>		51,990,763	94,094,000	134,020,000
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	342,620	370,000	1,000,000
2605	Irrigated Rice Development Project -KFED KFEAD No.619	339,920	370,000	1,500,000
2607	Banjul International Airport Improvement -KFED KFED 565	0	370,000	1,000,000
2645	Mandinaba-Soma Road Project	342,100	370,000	1,000,000
2646	Banjul International Airport Impr. PHII	342,330	370,000	0
2666	Laminkoto-Passimus Road Project	50,623,794	50,724,000	25,000,000
2675	The Gambia Segment of OMVG Interconnection Project	0	0	33,000,000
2676	Developing Basic and Secondary Education Project	0	41,520,000	71,520,000
<u>Libya</u>		0	42,000,000	42,000,000
2709	Libya Restructuring of Outstanding loan	0	42,000,000	42,000,000
<u>RO CHINA</u>		79,805,439	87,318,736	57,002,311
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	8,519,506	0	0
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	63,649,383	77,716,425	47,400,000
2642	Micro Financing & Capacity Building Project-ROC	1,709,666	2,702,000	2,702,000
2651	Technical and Vocation Education and Training	5,926,884	6,900,311	6,900,311
<u>SFD</u>		0	35,059,288	11,000,000
2653	The University of The Gambia Project	0	35,059,288	0
2775	G20 Saudi Fund for Development (DSSI)	0	0	11,000,000
<u>VENEZUERA</u>		0	0	10,129,408
2702	Upgrading,Rehab. & Expansion of T&D Network	0	0	10,129,408
<b>Multilateral Organisations</b>		<b>892,198,064</b>	<b>1,334,686,728</b>	<b>1,060,539,862</b>
<u>ADB/Nigerian Trust Fund</u>		49,216,117	50,324,227	57,000,000
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	12,098,688	12,502,064	14,500,000
2139	Participatory Integrated Watershed Management Project. -NTF	19,717,238	20,000,000	22,500,000
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	17,400,191	17,822,163	20,000,000
<u>ADF</u>		42,771,379	55,750,594	54,700,000
2105	ADF - Farmer Rice Irrigated Project	3,786,568	4,280,306	4,500,000
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	561,819	628,717	1,000,000



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021 Actual	Dalasi 2022 Approved	2023 Estimate
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	8,259,249	9,565,014	9,500,000
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	6,258,155	8,013,871	7,800,000
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	9,416,873	14,859,727	12,000,000
2130	Natural Resource Development & Management Project -ADF	1,411,564	2,956,683	1,800,000
2132	Coastal Protection Project -ADF P-GM-C00-002	0	9,220	0
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	4,418,113	5,272,085	5,900,000
2134	Support to 3rd Education Sector Project -ADF 2100150006941	7,515,777	8,871,466	8,500,000
2135	ADF Nerica Rice Project (Potential)	919,820	999,600	1,200,000
2140	Invasive Aquatic Weed Project	223,442	293,905	2,500,000
	<b>BADEA</b>	<b>10,061,144</b>	<b>74,062,420</b>	<b>36,269,300</b>
2208	Kombo Coastal Roads Project -BADEA BADEA070598	6,974,694	7,200,000	10,000,000
2209	3rd Education Project -BADEA BADEA 3rd Educ	512,900	590,600	500,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	513,250	590,600	500,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	515,750	590,600	500,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	515,500	590,600	500,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	513,250	590,600	500,000
2215	BADEA Mandinaba - Soma Road (Potential)	515,800	590,600	2,269,300
2216	BADEA Brikama - Dasilama Road (Potential)	0	18,411,460	21,500,000
2218	Gambia University Project	0	16,990,260	0
2219	Kotu Power Generation Plant Expansion Project	0	20,983,540	0
2221	Line of Credit for the Social Development Fund	0	6,933,560	0
	<b>EBID</b>	<b>30,977,698</b>	<b>62,932,759</b>	<b>25,000,000</b>
2701	Rural Electrification Extension Project	30,977,698	62,932,759	25,000,000
	<b>IDA</b>	<b>176,104,124</b>	<b>187,522,188</b>	<b>288,700,000</b>
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	14,342,822	14,958,321	17,000,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	4,782,261	4,735,955	7,500,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	26,262,178	26,876,888	29,500,000
2337	Gateway Project -IDA IDA/ 3606-GM	15,190,944	15,886,644	30,000,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	18,793,702	12,667,564	23,000,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	13,388,157	13,621,884	17,000,000
2347	Africa Emergency Locust Project	940,736	1,948,120	2,500,000
2351	Poverty Allv. & Cap.Bldg Proj	3,877,653	3,945,349	5,000,000
2354	OMVG Interconnection Project	76,448,935	79,028,300	72,000,000
2355	Additional Financing for the Child Maternal and Nutrition	2,076,735	4,307,062	17,200,000
2359	Electricity Support Project - IDA	0	9,546,101	22,000,000
2360	Second Additional Financing for IFMIS Project-IDA	0	0	10,500,000
2363	Emergency Development Policy Financing - IDA	0	0	35,500,000
	<b>IDB</b>	<b>189,356,762</b>	<b>557,020,200</b>	<b>252,665,500</b>
2434	Implementation of the Component of the ECOWAN Project in The Gambia	94,455,758	105,790,900	0
2437	Lease Agreement: Brikama II Power	43,444,004	100,292,300	25,000,000
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	50,000,000	50,000,000
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	220,040,000	30,000,000
2449	Gambia HIPC Master File	51,457,000	80,897,000	55,000,000
2456	Implementation of ECOWAN Program-IDB	0	0	67,665,500
2464	Leasing Brikama Power Station - 0058 (2006015)	0	0	25,000,000
	<b>IFAD</b>	<b>69,489,077</b>	<b>73,355,133</b>	<b>82,250,000</b>
2500	2nd Agricultural Project -IFAD IFAD/144GA	7,283,175	7,975,412	9,400,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	4,842,829	5,795,952	6,300,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	4,597,391	4,946,265	6,250,000



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2021	Dalasi	2023
		Actual	2022 Approved	Estimate
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	7,746,286	7,990,144	10,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	7,371,999	7,961,888	9,500,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	12,889,270	15,901,966	17,000,000
2506	Participatory Integrated Watershed Management Project - IFAD	11,865,134	11,852,774	13,000,000
2507	Rural Finance-IFAD	12,892,993	10,930,732	10,800,000
	<b>OPEC</b>	<b>324,221,763</b>	<b>273,719,207</b>	<b>263,955,062</b>
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	29,753,231	0	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	6,632,310	0	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	9,438,230	10,370,531	25,371,062
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	9,920,074	9,852,538	12,500,000
2647	Third Public Works-OPEC	13,623,659	14,132,980	17,500,000
2648	Highway & Street Light Proj. OPEC	13,061,669	13,549,980	17,500,000
2656	Banjul Airport Rehabilitation Project-Phase II	27,525,962	28,410,438	32,000,000
2659	Energy Development and Access Expansion Project	20,066,795	20,737,840	24,680,000
2660	Kotu Power Generation Expansion Project	41,080,000	42,400,000	20,320,000
2661	The University of The Gambia Project	17,029,319	17,665,960	21,289,000
2668	Rural Infrastructure Development project	44,502,991	45,932,980	51,550,000
2679	Construction of Laminkoto - Passimas - 2015066	76,675,000	53,000,000	20,745,000
2680	Support to Basic and Secondary Educ. Proj-2014169	14,912,523	17,665,960	20,500,000
	<b>Total Debts Services</b>	<b>4,619,996,201</b>	<b>5,392,357,431</b>	<b>4,307,723,899</b>