



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - Loans, Grants and GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2020 Actual Expenditure				2021 Approved Expenditure				2022 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	586,620	110,623	439,334	36,663	945,524	120,389	455,863	369,272	1,131,325	122,827	494,323	514,175
02	NATIONAL ASSEMBLY	138,421	70,443	67,978	0	246,407	124,407	107,000	15,000	376,581	214,981	146,600	15,000
03	JUDICIARY	154,565	94,068	27,753	32,745	181,772	97,872	45,900	38,000	122,488	50,750	108,000	0
04	INDEPENDENT ELECTORAL COMMISSION	21,684	13,659	8,025	0	314,150	126,208	187,943	0	118,666	73,981	44,686	0
05	PUBLIC SERVICE COMMISSION	7,030	3,335	3,695	0	10,775	3,275	7,500	0	12,358	4,288	8,070	0
06	NATIONAL AUDIT OFFICE	49,496	32,403	12,553	4,540	128,200	80,055	47,895	250	213,717	131,452	75,015	7,250
07	MINISTRY OF DEFENCE	723,375	465,093	245,788	12,494	834,196	505,274	227,767	101,155	776,604	506,485	256,319	13,800
08	MINISTRY OF INTERIOR	1,047,793	692,740	342,828	12,224	1,037,283	716,254	296,721	24,307	1,180,324	760,701	373,596	46,027
09	MINISTRY OF TOURISM AND CULTURE	132,056	3,704	126,352	2,000	43,468	3,810	28,700	10,958	51,594	3,913	35,350	12,331
10	MINISTRY OF FOREIGN AFFAIRS	840,284	481,191	339,987	19,106	923,311	510,119	341,743	71,450	1,009,436	544,104	385,331	80,000
11	MINISTRY OF JUSTICE	183,201	32,478	150,723	0	151,250	33,200	112,344	5,706	117,108	34,503	77,405	5,200
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,030,622	115,867	845,550	69,206	1,499,177	114,393	856,029	528,754	1,954,349	126,192	979,853	848,304
13	PENSIONS AND GRATUITIES	0	0	0	0	367,678	0	367,678	0	425,093	0	425,093	0
14	OMBUDSMAN	18,495	12,722	5,773	0	21,883	15,225	6,658	0	34,402	26,494	7,908	0
15	CENTRALIZED SERVICES	2,415,436	0	2,291,686	123,750	2,127,000	200,000	1,767,000	160,000	2,070,323	25,000	1,995,323	50,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	157,377	47,051	102,707	7,619	504,761	68,851	98,642	337,268	485,268	150,593	117,878	216,797
17	MINISTRY OF AGRICULTURE	630,340	77,939	361,513	190,888	1,607,975	79,956	122,447	1,405,572	1,414,136	85,198	135,190	1,193,748
18	MINISTRY OF TRANSPORT, WORKS AND INFRASTRUCTURE	1,573,523	11,040	83,841	1,478,642	5,451,606	12,019	60,716	5,378,871	3,568,656	16,979	78,429	3,473,248
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	87,691	11,920	71,351	4,420	576,362	12,586	80,350	483,426	399,807	12,632	98,476	288,699
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,449,050	1,428,534	971,821	48,696	4,142,558	1,572,217	1,171,174	1,399,167	4,051,360	1,667,018	1,244,100	1,140,242
21	MINISTRY OF HEALTH	2,013,580	299,693	1,638,839	75,048	3,008,936	340,176	1,132,480	1,536,281	3,586,758	362,898	1,739,745	1,484,115
22	MINISTRY OF YOUTH AND SPORTS	87,908	6,012	67,702	14,194	117,680	5,780	93,900	18,000	206,435	6,222	94,250	105,963
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	115,113	37,793	42,852	34,468	654,742	39,387	46,230	569,125	489,901	39,578	49,200	401,123
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	61,297	10,429	36,525	14,342	80,589	9,062	45,027	26,500	70,793	10,648	36,895	23,250
25	MINISTRY OF FISHERIES AND WATER RESOURCES	39,842	10,080	16,748	13,015	323,724	10,242	24,050	289,431	976,786	11,186	24,400	941,200
27	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY	258,266	7,200	222,865	28,200	1,123,268	10,410	214,600	898,259	782,442	11,034	228,650	544,758
29	MINISTRY OF PETROLEUM AND ENERGY	112,824	8,751	104,073	0	2,532,041	9,032	172,874	2,350,135	3,596,190	10,710	44,255	3,541,225
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	37,869	6,488	24,382	6,999	104,219	21,402	43,274	39,543	89,038	23,207	45,290	20,542
33	NATIONAL HUMAN RIGHTS COMMISSION	0	0	0	0	41,483	25,122	16,361	0	54,679	31,537	23,142	0
50	NATIONAL DEBT SERVICE	4,216,171	0	4,216,171	0	5,999,485	0	5,999,485	0	5,999,090	0	5,999,090	0
Total		19,189,930	4,091,256	12,869,415	2,229,259	35,101,501	4,866,723	14,178,350	16,056,429	35,524,459	5,136,850	15,312,612	15,074,996



GOVT OF THE GAMBIA

Budget Appropriation Report

		(Dalasi)
BE Code	Budget Entity Description	Appropriation 2022
01	OFFICE OF THE PRESIDENT	672,649,925
02	NATIONAL ASSEMBLY	376,581,024
03	JUDICIARY	281,238,000
04	INDEPENDENT ELECTORAL COMMISSION	118,666,170
05	PUBLIC SERVICE COMMISSION	12,358,390
06	NATIONAL AUDIT OFFICE	213,716,928
07	MINISTRY OF DEFENCE	776,604,480
08	MINISTRY OF INTERIOR	1,180,324,228
09	MINISTRY OF TOURISM AND CULTURE	44,562,925
10	MINISTRY OF FOREIGN AFFAIRS	1,009,435,520
11	MINISTRY OF JUSTICE	114,707,763
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,367,081,659
13	PENSIONS AND GRATUITIES	425,093,000
14	OMBUDSMAN	34,401,519
15	CENTRALIZED SERVICES	2,070,323,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	281,320,833
17	MINISTRY OF AGRICULTURE	387,793,107
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	2,196,007,806
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	128,770,267
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	3,033,468,578
21	MINISTRY OF HEALTH	2,235,724,482
22	MINISTRY OF YOUTH AND SPORTS	123,472,170
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	243,878,009
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	70,792,968
25	MINISTRY OF FISHERIES AND WATER RESOURCES	56,085,870
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	287,684,247
29	MINISTRY OF PETROLEUM AND ENERGY	66,721,100
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	86,018,726
33	NTIONAL HUMAN RIGHTS COMMISSION	54,678,820
50	NATIONAL DEBT SERVICE	5,742,065,131
Total Appropriation		23,692,226,645



GOVT OF THE GAMBIA

Budget Overview

Nominal Gross Domestic Product

Year:	2021	2022
Nominal GDP in Dalasi '000	106,892,000	115,182,000

Summary of All Funds in Dalasi '000 s

	2021		2022	
	Budget	%Nom GDP	Budget	%Nom GDP
Total Revenue & Grants	25,760,515	24.10%	29,873,219	25.94%
Revenue	13,745,747	12.86%	17,585,607	15.27%
Tax	12,209,515	11.42%	13,917,914	12.08%
Non-Tax	1,536,232	1.44%	3,667,694	3.18%
Project/Programme	12,014,768	11.24%	12,287,612	10.67%
Project Grants	8,804,768	8.24%	9,669,312	8.39%
Programme Grants(Budget Support)	3,210,000	3.00%	2,618,300	2.27%
Expenditure & Net Lending	31,756,318	29.71%	32,155,482	27.92%
Debt Interest	3,086,301	2.89%	3,457,614	3.00%
External	606,889	0.57%	556,209	0.48%
Domestic	2,479,412	2.32%	2,901,405	2.52%
Other Expenditure	28,661,017	26.81%	28,577,868	24.81%
Personnel	4,866,723	4.55%	5,131,850	4.46%
Other Current	19,101,134	17.87%	11,285,882	9.80%
Capital	4,693,160	4.39%	12,160,136	10.56%
Net Lending	9,000	0.01%	120,000	0.10%
Lending and Equity Participation	24,000	0.02%	190,000	0.16%
Repayments Government Enterprises	-15,000	-0.01%	-70,000	-0.06%
Gross Surplus/Deficit(-)	-5,995,803	-5.61%	-2,282,263	-1.98%
Financing	5,995,803	5.61%	2,282,263	1.98%
Domestic Borrowing	3,313,489	3.10%	2,462,327	2.14%
Foreign Borrowing	4,222,498	3.95%	1,905,895	1.65%
Foreign Amortisation	-1,681,458	-1.57%	-1,629,733	-1.41%
Arrears & Guarantees	-417,000	-0.39%	-751,000	-0.65%
Capital Revenue	1,790,000	1.67%	1,015,000	0.88%
Domestic Amortisation	-1,231,726	-1.15%	-720,226	-0.63%
Net Surplus/Deficit(-)	0	0.00%	0	0.00%



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Summary of Government Funds (Dalasis)

	2021			2022		
	Budget	%Nom GDP	% of Revenue	Budget	%Nom GDP	% of Revenue
Consolidated Revenue Fund (CRF)	16,955,747	15.86%		20,203,907	17.54%	
Revenue	13,745,747	12.86%		17,585,607	15.27%	
Tax	12,209,515	11.42%		13,917,914	12.08%	
Non-Tax	1,536,232	1.44%		3,667,694	3.18%	
Project/Programme	3,210,000	3.00%		2,618,300	2.27%	
Programme Grants(Budget Support)	3,210,000	3.00%		2,618,300	2.27%	
GLF Expenditure & Net Lending	18,729,052	17.52%	136.25%	20,580,275	17.87%	117.03%
Debt Interest	3,086,301	2.89%	22.45%	3,457,614	3.00%	19.66%
External	606,889	0.57%	4.42%	556,209	0.48%	3.16%
Domestic	2,479,412	2.32%	18.04%	2,901,405	2.52%	16.50%
Other Expenditure	15,633,751	14.63%	113.74%	17,002,662	14.76%	96.69%
Personnel	4,866,723	4.55%	35.41%	5,131,850	4.46%	29.18%
Other Current	8,350,188	7.81%	60.75%	8,820,800	7.66%	50.16%
Capital	2,416,840	2.26%	17.58%	3,050,012	2.65%	17.34%
Net Lending	9,000	0.01%	0.07%	120,000	0.10%	0.68%
Lending and Equity Participation	24,000	0.02%	0.17%	190,000	0.16%	1.08%
Repayments Government Enterprises	-15,000	-0.01%	-0.11%	-70,000	-0.06%	-0.40%
Gross Surplus/Deficit(-)	-1,773,305	-1.66%	-12.90%	-376,368	-0.33%	-2.14%
Financing	1,773,305	1.66%	12.90%	376,368	0.33%	2.14%
Domestic Borrowing	3,313,489	3.10%	24.11%	2,462,327	2.14%	14.00%
Foreign Amortisation	-1,681,458	-1.57%	-12.23%	-1,629,733	-1.41%	-9.27%
Arrears & Guarantees	-417,000	-0.39%	-3.03%	-751,000	-0.65%	-4.27%
Capital Revenue	1,790,000	1.67%	13.02%	1,015,000	0.88%	5.77%
Domestic Amortisation	-1,231,726	-1.15%	-8.96%	-720,226	-0.63%	-4.10%
Net Surplus/Deficit(-)	0	0.00%	0.00%	0	0.00%	0.00%



GOVT OF THE GAMBIA

Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2020	2021	2022	
		Actual	Approved	Estimate	Percent
REVENUE		14,129,057	(15,535,747)	18,600,607	52.65%
11	Tax Revenue	10,771,286	(12,209,515)	13,917,914	74.83%
111	Taxes profits & capital gains	2,662,306	(2,639,024)	3,423,937	24.60%
1111	Payable by Individuals	943,869	(1,027,239)	1,269,710	0.37%
1112	Taxes pay by corp&other entp	1,713,427	(1,611,784)	2,154,138	0.63%
1113	Unallc tax on inc prof&cap	5,011	0	89	0.00%
112	Taxes on payroll and workforce	42,731	(48,040)	53,719	0.39%
1121	Payroll tax	42,731	(48,040)	53,719	1.00%
113	Taxes on property	104,442	(99,656)	188,904	1.36%
1133	Estate inheritance&gift taxes	104,442	(99,656)	188,904	1.00%
114	Taxes on goods and services	4,949,521	(5,971,660)	6,015,201	43.22%
1141	General taxes on goods&service	3,916,262	(4,494,914)	4,233,740	0.70%
1142	Excises	946,040	(1,423,953)	1,728,390	0.29%
1144	Taxes on specific services	8,608	(52,793)	53,072	0.01%
1145	Taxes on use of goods	78,611	0	0	0.00%
115	Taxes on intel trade and trans	3,012,287	(3,382,731)	4,177,683	30.02%
1151	Customs&other import duties	2,964,823	(3,335,373)	4,118,926	0.99%
1152	Taxes on exports	2,706	(4,890)	238	0.00%
1156	Other taxes on intel trade	44,758	(42,468)	58,520	0.01%
116	Other taxes	0	(68,406)	58,469	0.42%
1161	Payable solely by business	0	(68,406)	58,469	1.00%
14	Non Tax Revenue	3,356,216	(1,536,232)	3,667,694	19.72%
142	Sales of goods and services	3,355,374	(1,522,541)	3,667,094	99.98%
1421	Sales by market establishments	29,004	(46,053)	40,241	0.01%
1422	Administrative fees	3,326,370	(1,476,488)	3,626,852	0.99%
143	Fines, penalties and forfeits	842	(13,692)	600	0.02%
1431	Fines	842	(13,692)	600	1.00%
14	Capital Revenue	1,554	(1,790,000)	1,015,000	5.46%
141	Rent of Gvt land(long term)	1,554	(25,000)	15,000	1.48%
1415	Rent;	1,554	(25,000)	15,000	1.00%
142	Sale of Government land(State	0	(1,765,000)	1,000,000	98.52%
1422	Sale Of Government Land/ Asset	0	(1,765,000)	1,000,000	1.00%
GRANTS		2,747,277	(12,014,768)	12,287,612	34.78%
13	Project Grants	2,747,277	(12,014,768)	12,287,612	100.00%
131	From foreign governments	0	(2,497,512)	2,116,259	17.22%
1312	Capital_	0	(2,497,512)	2,116,259	1.00%
132	From International Org	2,747,277	(9,517,256)	10,171,353	82.78%
1321	Current'	2,747,277	(3,210,000)	2,618,300	0.26%
1322	Capital,;	0	(6,307,256)	7,553,053	0.74%
Gvt Lending Rcts & Equi Sales		13,587	(15,000)	70,000	0.20%
14	Receipts Of principal Loan	13,587	(15,000)	70,000	100.00%
141	Receipts Of Princ. From Public	13,587	(15,000)	70,000	100.00%
1416	Govt Lending Recects&Equity	13,587	(15,000)	70,000	1.00%
Loan Drawdown		0	(7,535,987)	4,368,222	12.37%
33	Domestic Borrowing	0	(3,313,489)	2,462,327	56.37%
330	Treasury Bills &Gvt Securities	0	(3,313,489)	2,462,327	100.00%
3303	Short Term- Bills	0	(3,313,489)	2,462,327	1.00%
33	Foreign Borrowing	0	(4,222,498)	1,905,895	43.63%
330	External Borrowing	0	(4,222,498)	1,905,895	100.00%



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Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2020	2021	2022	
		Actual	Approved	Estimate	Percent
3304	Multilateral	0	(4,222,498)	1,905,895	1.00%
Budget Totals		16,889,921	(35,101,502)	35,326,441	

Consolidated Revenue Fund Receipts

Revenue

Government Lending Receipts & Equity Sales

Budget Totals



GOVT OF THE GAMBIA

Expenditure Budget Funding Overview

	Dalasi('000)			Percent
	2020 Actual	2021 Approved	2022 Estimate	
DEBT	4,216,170,790	5,999,484,701	5,999,090,431	16.89%
GLF	4,216,170,790	5,999,484,701	5,742,065,131	95.72%
Central Government of The Gambia Sources	4,216,170,790	5,999,484,701	5,742,065,131	95.72%
Loan	0	0	257,025,300	4.28%
Central Government of The Gambia Sources	0	0	257,025,300	4.28%
Development	2,229,258,514	16,056,428,714	15,074,996,278	42.44%
GLF	1,915,364,827	3,029,163,012	3,499,789,467	23.22%
Central Government of The Gambia Sources	1,915,364,827	3,029,163,012	3,499,789,467	21.60%
Grant	67,100,854	8,804,767,617	9,669,312,105	64.14%
Africa Development Bank (ADB)	46,980,970	532,049,220	1,623,392,818	10.77%
Africa Development Fund (ADF)	100,000	57,208,512	62,819,290	0.42%
China (PR)	3,311,200	915,000,000	0	0.00%
Conservation International	0	51,000,000	0	0.00%
ECOWAS	0	0	9,000,000	0.06%
ECOWAS National Office	0	1,000,000	0	0.00%
Enhanced Integrated Framework (EIF)	0	6,820,000	0	0.00%
European Investment Bank	0	0	211,400,148	1.40%
European Union (EU)	11,000,000	1,584,886,758	1,723,828,416	10.10%
France	0	96,712,000	10,040,597	0.07%
GAVI	0	128,913,537	132,845,200	0.88%
GEP/UNEP	0	0	12,722,500	0.08%
Gesellschaft fur Internationale Zusammenarbeit	0	0	2,600,000	0.02%
Global Environment Facility (GEF)	0	235,214,345	243,882,612	1.13%
Global Fund	0	750,224,945	536,073,378	3.56%
Global Partnership To Education	0	350,196,420	0	0.00%
Green Climate Fund	0	204,000,000	64,318,650	0.43%
International Dev. Association (IDA)-World Bank	3,596,010	1,800,034,380	2,082,676,454	12.16%
International Fund for Agric & Development (IFAD)	0	109,000,000	102,520,000	0.68%
International Organization of Migration	0	0	2,600,000	0.02%
International Trade Center (ITC)	0	9,100,000	0	0.00%
Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	106,000,000	120,000,000	0.80%
Kuwait	0	846,000,000	846,000,000	5.61%
Organiz. of Petroleum Exporting Countries (OPEC)	0	5,720,000	0	0.00%
Saudi Fund For Development (SFD)	2,112,674	533,800,000	1,140,218,100	7.56%
United Nation. International Children's Edu. Fund	0	139,937,000	173,061,200	1.15%
United Nations Development Programme (UNDP)	0	176,950,500	169,510,092	1.12%
United Nations Family & Population Agency (UNFPA)	0	65,000,000	59,696,600	0.40%
United Nations Industrial Development Organisation	0	0	200,000,000	1.33%
World Health Organisation (WHO)	0	100,000,000	127,547,200	0.85%
World Trade Organisation	0	0	12,558,850	0.08%
Loan	246,792,833	4,222,498,085	1,905,894,706	12.64%
Abu Dhabi	0	468,000,000	80,899,105	0.54%
Africa Development Bank (ADB)	0	76,500,000	0	0.00%



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Expenditure Budget Funding Overview

	Dalasi('000)			
	2020 Actual	2021 Approved	2022 Estimate	Percent
Arab Bank for Economic Deve. in Africa (BADEA)	0	397,697,013	236,093,480	1.57%
European Investment Bank	0	186,023,555	0	0.00%
EXIM Bank of India	0	240,000,000	86,989,000	0.58%
International Dev. Association (IDA)-World Bank	0	11,538,908	0	0.00%
International Fund for Agric & Development (IFAD)	7,792,833	0	25,630,000	0.17%
Islamic Development Bank (IDB)	11,000,000	739,000,000	359,463,749	2.38%
Kuwaiti Fund for Economic Development (KFAED)	3,000,000	439,690,659	286,093,480	1.90%
OPEC Fund For International Development OFID	0	444,247,950	39,000,000	0.26%
Organiz. of Petroleum Exporting Countries (OPEC)	0	0	82,502,000	0.55%
Saudi Fund For Development (SFD)	225,000,000	1,219,800,000	709,223,892	4.70%
Recurrent	12,744,500,389	13,045,588,014	14,450,372,047	40.68%
GLF	12,744,500,389	13,045,588,014	14,450,372,047	100.00%
Central Government of The Gambia Sources	12,704,767,396	13,045,588,014	14,450,372,047	55.48%
NA	39,732,993	0	0	0.00%
Budget	19,189,929,693	35,101,501,429	35,524,458,756	

Funding Grand Summary

GLF	18,876,036,006	22,074,235,727	23,692,226,645	66.69%
Loan	246,792,833	4,222,498,085	2,162,920,006	6.09%
Grant	67,100,854	8,804,767,617	9,669,312,105	27.22%
Budget	19,189,929,693	35,101,501,429	35,524,458,756	



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2020	2021	2022	%Summary
		Actual	Approved	Estimates	
	CURRENT	14,125,287	16,303,212	17,445,048	73.63%
21	Compersation of Employee	4,081,908	4,866,723	5,131,850	29.42%
211	Wages And Salaries	4,070,408	4,851,652	5,114,563	99.66%
2111101	Basic Salary	2,005,154	2,239,975	2,372,117	46.38%
2111103	Contingency Payroll	0	200,000	20,000	0.39%
2111201	Medical Services to Personnel	7,408	15,819	25,477	0.50%
2111202	School Fees Allowance	31,399	27,500	45,918	0.90%
2111204	Allowances	1,682,643	1,984,269	2,163,793	42.31%
2111205	Exchange Concession Allowance (ECA)	305,302	256,538	304,829	5.96%
2111209	Responsibility Allowance	3,611	7,806	17,904	0.35%
2111210	Basic Car Allowance	1,701	7,314	7,092	0.14%
2111211	Residential Allowance	2,185	3,660	4,500	0.09%
2111212	Transport Allowance	1,585	1,680	2,460	0.05%
2111214	Acting Allowance	11	50	50	0.00%
2111215	Telephone Allowance	240	744	1,428	0.03%
2111222	Special Allowance	5,653	15,498	16,548	0.32%
2111241	Professional/ Non Practicing Allowance	1,879	4,484	5,010	0.10%
2111256	Allowance to Board Members	330	330	660	0.01%
2111267	Overtime Allowance	9	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	661	1,848	1,980	0.04%
2111273	House Rent/ Lodging Allowance	72	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	246	510	570	0.01%
2111279	Overseas Medical Treatment	20,318	20,000	30,000	0.59%
2111280	Revolving Loan Scheme	0	63,400	94,000	1.84%
212	Social Contributions	11,500	15,071	17,287	0.34%
2121101	Social Security Contribution	11,500	15,071	17,287	100.00%
22	Use of Goods and Services	4,648,449	3,671,278	3,931,651	22.54%
221	General Expenses	3,811,537	2,679,743	3,071,313	78.12%
2211101	Travel Expenses	220,527	252,580	259,402	8.45%
2211102	Presidential Visit to the Provinces	32,060	6,000	6,000	0.20%
2212101	Telecommunication Expenses	55,122	64,205	72,219	2.35%
2212102	Electricity, Water & Sewage	238,646	200,231	248,367	8.09%
2212103	Rents and Rates	267,610	252,366	303,005	9.87%
2213101	Purchase of Fuel and Lubricants	195,974	204,019	232,377	7.57%
2213102	Maintenance of Vehicles	56,212	69,290	89,487	2.91%
2213103	Operation and Maintenance of Boats	4,956	11,000	5,500	0.18%
2214101	Maintenance of Buildings and Facilities	54,719	67,369	169,412	5.52%
2214102	Maintenance of Plant and Machinery	1,055	7,437	14,142	0.46%
2214103	Maintenance of Furniture	5	800	1,000	0.03%
2214104	Maintenance of Equipment	13,324	27,301	31,824	1.04%
2214105	Civil Maintenance Works	0	100	0	0.00%
2214107	Improvement and Maintenance of Parks	4,315	7,800	9,630	0.31%
2214109	Purchase of Generator	0	2,610	4,975	0.16%
2215101	Conferences, Workshop and Seminars	17,659	48,166	64,736	2.11%
2216101	Purchase of Small Office Equipment	10,456	9,058	16,480	0.54%
2216102	Stationery	35,710	69,938	56,457	1.84%
2216103	Miscellaneous Office Expenses	43,107	35,757	37,670	1.23%
2216104	Contingency Other Charges	0	300,000	358,573	11.67%
2216105	Maintenance of Website	151	3,569	4,322	0.14%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2020	2021	2022	
		Actual	Approved	Estimates	%Summary
2216106	Official Entert. & Hotel Accommodation	20,540	17,104	17,941	0.58%
2216107	Printing Expenses	30,311	37,753	47,711	1.55%
2216108	Project Evaluation and Monitoring	9,160	10,615	19,170	0.62%
2216109	Advertisements and Publications	6,895	10,366	15,360	0.50%
2216110	National Records Services Expenses	99	0	0	0.00%
2216111	National Lab Services	0	200	150	0.00%
2216113	COVID-19 Activities	1,837,664	0	0	0.00%
2217101	Consultancy	127,223	250,358	197,628	6.43%
2218101	Drugs, Dressing and Medical Supplies	104,112	161,950	311,671	10.15%
2218102	Vaccines	35,352	40,700	39,000	1.27%
2218103	Insecticide and Biolavicide	0	500	600	0.02%
2218104	Uniforms and Protective Clothing	16,153	23,249	56,396	1.84%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	14,864	59,228	75,039	2.44%
2218107	Agricultural Inputs	52,537	22,200	11,205	0.36%
2218108	Postage, Stamps and Courier Services	0	75	75	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	1,698	4,850	5,113	0.17%
2218110	Analysis and Strategy Preparations	0	2,022	5,689	0.19%
2218111	Land Compensation	126,937	178,395	35,700	1.16%
2218112	Materials and Supplies	0	350	0	0.00%
2218113	Sporting Materials	5,997	7,000	13,585	0.44%
2219101	Library	480	1,749	1,871	0.06%
2219102	Training	149,532	165,299	185,760	6.05%
2219103	Education Services	4,938	16,600	17,889	0.58%
2219104	Study Tours	0	2,950	4,300	0.14%
2219105	Research & Development	15,439	26,431	23,683	0.77%
222	Other General Expenses	836,911	991,535	860,338	21.88%
2221101	Food and Food Services	239,698	272,442	281,810	32.76%
2221102	Arbitration and Court Awards	72,443	25,000	15,000	1.74%
2221104	Upkeep of State Guards	19,770	18,428	25,000	2.91%
2221105	VIP Lounge Charges	35	250	250	0.03%
2221106	Repatriation Expenses	0	150	650	0.08%
2221107	Field Investigation	2,054	960	1,200	0.14%
2221108	Insurance	4,275	10,435	11,940	1.39%
2221109	Bank Charges and Bank Related Costs	813	1,835	2,340	0.27%
2221110	Refund of Rev. Collected in Previous Years	0	5,000	5,000	0.58%
2221111	Fees and Handling Charges	67,702	78,490	101,910	11.85%
2221112	Expenses of Committees	20,398	44,892	39,687	4.61%
2221113	Payment to Witnesses	105	400	440	0.05%
2221114	Upkeep of State House	17,355	15,000	15,000	1.74%
2221115	Upkeep of VP Residence	8,121	3,500	3,500	0.41%
2221116	Disease Control	3,081	5,000	1,500	0.17%
2221117	Number Plates	7,034	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	12,850	18,000	21,700	2.52%
2221120	Studies and Surveys	1,500	8,233	8,641	1.00%
2221124	Operating Costs	344,789	429,348	277,729	32.28%
2221125	Environmental Surveys	0	150	200	0.02%
2221126	Supervision	240	2,692	8,592	1.00%
2221128	Data Storage Facilities and Fees	0	150	100	0.01%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2020	2021	2022	
		Actual	Approved	Estimates	%Summary
2221131	Data Collection	66	2,425	2,260	0.26%
2221132	Resource Mobilisation	0	850	1,060	0.12%
2221133	Expatriate Quarterly Allocation	1,451	1,200	0	0.00%
2221140	Land Commission	2,893	7,000	0	0.00%
2221141	National Planning Board	1,200	2,000	0	0.00%
2221142	Plannning Authorities	93	1,500	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	41	1,700	0	0.00%
2221144	Unified Local Govt. Service Commission	400	1,500	1,500	0.17%
2221145	Women Enterprise Development Fund	5,000	10,000	10,000	1.16%
2221146	Testing Fees	0	500	500	0.06%
2221148	National Security Operations	400	500	530	0.06%
2221149	Special Services Expenses	3,107	5,806	6,099	0.71%
2221151	Constituency Development Fund	0	16,200	16,200	1.88%
24	Interest	1,657,772	3,086,301	3,492,398	20.02%
241	To Non-residents	622,646	606,889	590,993	16.92%
2411101	Interest on Loans from Foreign Governments	181,667	251,212	590,993	100.00%
2411102	Interest on Loans from International Org. & Banks	440,979	355,677	0	0.00%
242	To residents Other thn gvt	1,035,126	2,479,412	2,901,405	83.08%
2421101	Interest on Treasury Bills & Other Gvt Securities	448,065	1,673,630	1,737,901	59.90%
2421102	Interest on Bonds	587,061	805,782	1,163,504	40.10%
25	Subsidies	3,260,281	3,734,086	3,826,024	21.93%
251	Transfers Public Corp /Inst	3,260,281	3,734,086	3,826,024	100.00%
2511101	Subvention To Non-Fin Public Corp. OC	1,615,047	1,263,975	1,064,628	27.83%
2511102	Subvention To Non-Fin Public Corp. PE	1,111,676	1,304,560	1,519,396	39.71%
2511103	Input Subsidy	0	200,000	525,000	13.72%
2511104	Subvention To Fin Public Corp. OC	505,502	512,000	316,000	8.26%
2511105	Subvention To Fin Public Corp. PE	28,056	351,551	371,000	9.70%
2511106	National Insurance Subsidy	0	100,000	25,000	0.65%
2511107	NAO Health Insurance Scheme	0	2,000	5,000	0.13%
26	Grant	130,624	147,690	198,060	1.14%
262	To International Org	121,855	143,690	182,860	92.33%
2621101	Contribution to International Org.	89,201	42,540	50,610	27.68%
2622101	Contribution to International Org -Capital	32,654	101,150	132,250	72.32%
263	To other gen Gov units	8,769	4,000	15,200	7.67%
2631101	Contributions To Other Gen Gvt Units - Current	8,769	4,000	15,200	100.00%
27	Social Benefits	9,089	377,678	436,259	2.50%
271	Social Security Benefits	9,089	377,678	436,259	100.00%
2711101	General Pensions Benefits	0	300,000	337,638	77.39%
2711102	Gratuities	0	67,678	88,621	20.31%
2711103	Contributions to Injuries Compensation Fund	9,089	10,000	10,000	2.29%
28	Other Expense..	337,164	419,456	428,807	2.46%
282	Miscellaneous other expenses..	337,164	419,456	428,807	100.00%
2821101	Bursaries to Students	2,999	3,000	4,000	0.93%
2821102	Open Scholarships	95,781	90,600	90,500	21.11%
2821103	Incidental Awards	0	500	250	0.06%
2821104	Contribution to Local Organizations	15,708	18,593	18,625	4.34%
2821105	Support to Local Organizations	17,752	3,599	7,837	1.83%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2020	2021	2022	
		Actual	Approved	Estimates	%Summary
2821106	Welfare of Gambians/Refugees	1,780	5,805	6,338	1.48%
2821107	Support for Local Human Resource Dev	0	5,000	5,000	1.17%
2821108	Medals and Insignias	74	376	376	0.09%
2821109	School Improvement Grant	184,364	291,984	295,881	69.00%
2821110	Injury Compensation	18,706	0	0	0.00%
	CAPITAL	1,532,185	2,416,840	3,050,012	12.87%
31	Consumption of Fixed Capital	1,532,185	2,416,840	3,050,012	100.00%
311	Fixed Assets	1,532,185	2,416,840	3,050,012	100.00%
3111202	Government Residences/Quarters	1,500	2,000	29,500	0.97%
3111203	Construction Of Office Buildings	92,315	80,853	194,050	6.36%
3111204	Schools, Laboratories and Facilities	18,710	49,000	59,150	1.94%
3111205	Hospitals, Clinics and Health facilities	671	5,000	5,000	0.16%
3111206	State Houses, Resid, Apartm ,Hotels & Rest	0	500	0	0.00%
3111207	Military Barracks, Facilities and Structures	6,843	10,000	5,000	0.16%
3111210	Telecommunication, Buildings and Infrastructure	99	0	0	0.00%
3111212	Roads and Bridges	1,079,507	1,650,000	1,965,000	64.43%
3111213	Buildings and Structures	79,507	185,067	38,900	1.28%
3111215	Construction Of Chancery	0	66,125	30,000	0.98%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	500	10,500	38,000	1.25%
3111302	Fish Ponds and Water Breeding Facilities	724	2,500	5,000	0.16%
3111401	Land Development	0	0	25,000	0.82%
3111402	Land Levelling and Fencing	75	8,500	3,000	0.10%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	0	1,000	0.03%
3111404	Demarcation of Community Forest	0	500	600	0.02%
3112101	Vehicles	118,943	56,300	140,743	4.61%
3112102	Transport equipment	0	1,000	300	0.01%
3112103	Plants, Machinery and Equipment	0	2,300	102,600	3.36%
3112105	Energy Generating Equipment	0	5,000	3,700	0.12%
3112106	Laboratory Equipment and Instruments	0	3,680	2,500	0.08%
3112107	Medical and Hospital Equipment	1,129	2,360	188,517	6.18%
3112108	Agricultural Equipment and Machinery	7,747	4,000	1,000	0.03%
3112110	Survey Equipment and Installations	0	575	375	0.01%
3112111	Irrigation Equipment	27,974	10,500	3,000	0.10%
3112112	Traffic Control Equipment	0	600	700	0.02%
3112117	Office Equipment	46,814	63,599	55,794	1.83%
3112118	Furniture and Fittings	25,053	70,807	73,686	2.42%
3112119	ICT Infrastructure, Hardware, Network & Facilities	10,154	35,417	37,400	1.23%
3112120	Application Software Systems and Licenses	1,247	78,474	4,435	0.15%
3112121	Motorbikes and Bicycles	646	4,834	3,380	0.11%
3112123	Telecomms, Infrastructure, Networks and Equipment	0	100	277	0.01%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	1,199	750	25,000	0.82%
3112126	Audio Visual, Radio Equipment and Installations	1,917	2,000	2,000	0.07%
3112128	Musical Instruments	275	825	825	0.03%
3113101	Livestock	8,636	3,175	4,580	0.15%
	FINANCING	3,146,721	3,330,184	3,000,667	12.67%
22	Use of Goods and Service	588,322	417,000	751,000	25.03%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - GLF

		Dalasi '000s			
		2020	2021	2022	%Summary
		Actual	Approved	Estimates	
221	General Expenses..	0	0	15,000	2.00%
2211107	Movement of Diplomatic Staff	0	0	15,000	100.00%
222	Other General Expenses..	588,322	417,000	736,000	98.00%
2221127	Settlement of Confirmed Debts	588,322	417,000	564,000	76.63%
2221182	Social Expenses	0	0	9,000	1.22%
2221183	Reparations	0	0	163,000	22.15%
33	Other Expences	2,558,399	2,913,184	2,249,667	74.97%
331	Miscellaneous Other than Exp	1,419,646	1,231,726	720,226	32.01%
3313101	Debt Principal Repayment Domestic	1,419,646	1,231,726	720,226	100.00%
332	Miscellaneous Other than Exp	1,138,753	1,681,458	1,529,441	67.99%
3323101	Principal Repayment Foreign Government	242,172	298,248	1,529,441	100.00%
3323102	Principal Repayment on International Organisation	896,581	1,270,710	0	0.00%
3323103	Loan Commitment Fees	0	112,500	0	0.00%
	LENDING	16,248	24,000	190,000	0.80%
22	Other Expenses	16,248	24,000	190,000	100.00%
222	Miscellaneous Other Expense.	16,248	24,000	190,000	100.00%
2221150	Other Equity Participation	16,248	24,000	190,000	100.00%
	Others	55,595	0	6,500	0.03%
21		9,348	0	5,000	76.92%
211		9,348	0	5,000	100.00%
2111206	Civil Service Staff Loan	0	0	5,000	100.00%
2111225	School Fees Allowance	9,348	0	0	0.00%
26		46,247	0	1,500	23.08%
263		46,247	0	1,500	100.00%
2632101	Contributions To Other Gen Gvt Units - Capital	46,247	0	1,500	100.00%
	Budget Totals	18,876,036	22,074,236	23,692,227	



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2020	2021	2022	%Summary
		Actual	Approved	Estimates	
	CURRENT	14,203,180	27,054,158	19,910,130	56.05%
21	Compersation of Employee	4,081,908	4,866,723	5,131,850	25.78%
211	Wages And Salaries	4,070,408	4,851,652	5,114,563	99.66%
2111101	Basic Salary	2,005,154	2,239,975	2,372,117	46.38%
2111103	Contingency Payroll	0	200,000	20,000	0.39%
2111201	Medical Services to Personnel	7,408	15,819	25,477	0.50%
2111202	School Fees Allowance	31,399	27,500	45,918	0.90%
2111204	Allowances	1,682,643	1,984,269	2,163,793	42.31%
2111205	Exchange Concession Allowance (ECA)	305,302	256,538	304,829	5.96%
2111209	Responsibility Allowance	3,611	7,806	17,904	0.35%
2111210	Basic Car Allowance	1,701	7,314	7,092	0.14%
2111211	Residential Allowance	2,185	3,660	4,500	0.09%
2111212	Transport Allowance	1,585	1,680	2,460	0.05%
2111214	Acting Allowance	11	50	50	0.00%
2111215	Telephone Allowance	240	744	1,428	0.03%
2111222	Special Allowance	5,653	15,498	16,548	0.32%
2111241	Professional/ Non Practicing Allowance	1,879	4,484	5,010	0.10%
2111256	Allowance to Board Members	330	330	660	0.01%
2111267	Overtime Allowance	9	48	48	0.00%
2111271	Special Incentive Allowance to Civil Servants	661	1,848	1,980	0.04%
2111273	House Rent/ Lodging Allowance	72	180	180	0.00%
2111275	Drivers Heavy Duty Allowance	246	510	570	0.01%
2111279	Overseas Medical Treatment	20,318	20,000	30,000	0.59%
2111280	Revolving Loan Scheme	0	63,400	94,000	1.84%
212	Social Contributions	11,500	15,071	17,287	0.34%
2121101	Social Security Contribution	11,500	15,071	17,287	100.00%
22	Use of Goods and Services	4,726,342	14,422,224	6,396,733	32.13%
221	General Expenses	3,825,443	3,709,743	3,979,003	62.20%
2211101	Travel Expenses	220,527	252,580	259,402	6.52%
2211102	Presidential Visit to the Provinces	32,060	6,000	6,000	0.15%
2212101	Telecommunication Expenses	55,122	64,205	72,219	1.82%
2212102	Electricity, Water & Sewage	240,758	200,231	248,367	6.24%
2212103	Rents and Rates	267,610	252,366	303,005	7.62%
2213101	Purchase of Fuel and Lubricants	195,974	204,019	232,377	5.84%
2213102	Maintenance of Vehicles	56,212	69,290	89,487	2.25%
2213103	Operation and Maintenance of Boats	4,956	11,000	5,500	0.14%
2214101	Maintenance of Buildings and Facilities	54,719	67,369	169,412	4.26%
2214102	Maintenance of Plant and Machinery	1,055	7,437	14,142	0.36%
2214103	Maintenance of Furniture	5	800	1,000	0.03%
2214104	Maintenance of Equipment	13,324	27,301	31,824	0.80%
2214105	Civil Maintenance Works	0	100	0	0.00%
2214107	Improvement and Maintenance of Parks	4,315	48,600	26,169	0.66%
2214109	Purchase of Generator	0	2,610	4,975	0.13%
2215101	Conferences, Workshop and Seminars	17,659	48,166	64,736	1.63%
2216101	Purchase of Small Office Equipment	10,456	9,058	16,480	0.41%
2216102	Stationery	35,710	69,938	56,457	1.42%
2216103	Miscellaneous Office Expenses	43,107	35,757	37,670	0.95%
2216104	Contingency Other Charges	0	361,710	358,573	9.01%
2216105	Maintenance of Website	151	3,569	4,322	0.11%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2020	2021	2022	
		Actual	Approved	Estimates	%Summary
2216106	Official Entert. & Hotel Accommodation	20,540	17,104	17,941	0.45%
2216107	Printing Expenses	30,311	37,753	47,711	1.20%
2216108	Project Evaluation and Monitoring	9,160	52,809	22,920	0.58%
2216109	Advertisements and Publications	6,895	10,366	15,360	0.39%
2216110	National Records Services Expenses	99	0	0	0.00%
2216111	National Lab Services	0	200	150	0.00%
2216113	COVID-19 Activities	1,837,664	0	0	0.00%
2217101	Consultancy	127,223	250,358	197,628	4.97%
2218101	Drugs, Dressing and Medical Supplies	104,112	161,950	829,300	20.84%
2218102	Vaccines	35,352	169,614	171,845	4.32%
2218103	Insecticide and Biolavicide	0	500	600	0.02%
2218104	Uniforms and Protective Clothing	16,153	23,249	56,396	1.42%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	14,864	59,228	136,969	3.44%
2218107	Agricultural Inputs	52,537	22,200	11,205	0.28%
2218108	Postage, Stamps and Courier Services	0	75	75	0.00%
2218109	Teaching Aid and Learning Materials(Special Needs)	1,698	4,850	5,113	0.13%
2218110	Analysis and Strategy Preparations	0	2,022	5,689	0.14%
2218111	Land Compensation	126,937	178,395	35,700	0.90%
2218112	Materials and Supplies	0	350	0	0.00%
2218113	Sporting Materials	5,997	7,000	13,585	0.34%
2219101	Library	480	1,749	1,871	0.05%
2219102	Training	149,532	318,989	209,011	5.25%
2219103	Education Services	16,731	465,952	36,501	0.92%
2219104	Study Tours	0	2,950	4,300	0.11%
2219105	Research & Development	15,439	179,772	156,817	3.94%
222	Other General Expenses	900,900	10,712,481	2,417,730	37.80%
2221101	Food and Food Services	239,698	272,442	281,810	11.66%
2221102	Arbitration and Court Awards	72,443	25,000	15,000	0.62%
2221104	Upkeep of State Guards	19,770	18,428	25,000	1.03%
2221105	VIP Lounge Charges	35	250	250	0.01%
2221106	Repatriation Expenses	0	150	650	0.03%
2221107	Field Investigation	2,054	960	1,200	0.05%
2221108	Insurance	4,275	10,435	11,940	0.49%
2221109	Bank Charges and Bank Related Costs	813	1,835	2,340	0.10%
2221110	Refund of Rev. Collected in Previous Years	0	5,000	5,000	0.21%
2221111	Fees and Handling Charges	67,702	78,490	101,910	4.22%
2221112	Expenses of Committees	20,398	44,892	39,687	1.64%
2221113	Payment to Witnesses	105	400	440	0.02%
2221114	Upkeep of State House	17,355	15,000	15,000	0.62%
2221115	Upkeep of VP Residence	8,121	3,500	3,500	0.14%
2221116	Disease Control	3,081	5,000	1,500	0.06%
2221117	Number Plates	7,034	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	12,850	18,000	21,700	0.90%
2221120	Studies and Surveys	1,500	8,233	8,641	0.36%
2221124	Operating Costs	408,777	10,150,293	1,835,121	75.90%
2221125	Environmental Surveys	0	150	200	0.01%
2221126	Supervision	240	2,692	8,592	0.36%
2221128	Data Storage Facilities and Fees	0	150	100	0.00%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2020	2021	2022	
		Actual	Approved	Estimates	%Summary
2221131	Data Collection	66	2,425	2,260	0.09%
2221132	Resource Mobilisation	0	850	1,060	0.04%
2221133	Expatriate Quarterly Allocation	1,451	1,200	0	0.00%
2221140	Land Commission	2,893	7,000	0	0.00%
2221141	National Planning Board	1,200	2,000	0	0.00%
2221142	Plannning Authorities	93	1,500	0	0.00%
2221143	Boundary Commission (Senegalo Gambia)	41	1,700	0	0.00%
2221144	Unified Local Govt. Service Commission	400	1,500	1,500	0.06%
2221145	Women Enterprise Development Fund	5,000	10,000	10,000	0.41%
2221146	Testing Fees	0	500	500	0.02%
2221148	National Security Operations	400	500	530	0.02%
2221149	Special Services Expenses	3,107	5,806	6,099	0.25%
2221151	Constituency Development Fund	0	16,200	16,200	0.67%
24	Interest	1,657,772	3,086,301	3,492,398	17.54%
241	To Non-residents	622,646	606,889	590,993	16.92%
2411101	Interest on Loans from Foreign Governments	181,667	251,212	590,993	100.00%
2411102	Interest on Loans from International Org. & Banks	440,979	355,677	0	0.00%
242	To residents Other thn gvt	1,035,126	2,479,412	2,901,405	83.08%
2421101	Interest on Treasury Bills & Other Gvt Securities	448,065	1,673,630	1,737,901	59.90%
2421102	Interest on Bonds	587,061	805,782	1,163,504	40.10%
25	Subsidies	3,260,281	3,734,086	3,826,024	19.22%
251	Transfers Public Corp /Inst	3,260,281	3,734,086	3,826,024	100.00%
2511101	Subvention To Non-Fin Public Corp. OC	1,615,047	1,263,975	1,064,628	27.83%
2511102	Subvention To Non-Fin Public Corp. PE	1,111,676	1,304,560	1,519,396	39.71%
2511103	Input Subsidy	0	200,000	525,000	13.72%
2511104	Subvention To Fin Public Corp. OC	505,502	512,000	316,000	8.26%
2511105	Subvention To Fin Public Corp. PE	28,056	351,551	371,000	9.70%
2511106	National Insurance Subsidy	0	100,000	25,000	0.65%
2511107	NAO Health Insurance Scheme	0	2,000	5,000	0.13%
26	Grant	130,624	147,690	198,060	0.99%
262	To International Org	121,855	143,690	182,860	92.33%
2621101	Contribution to International Org.	89,201	42,540	50,610	27.68%
2622101	Contribution to International Org -Capital	32,654	101,150	132,250	72.32%
263	To other gen Gov units	8,769	4,000	15,200	7.67%
2631101	Contributions To Other Gen Gvt Units - Current	8,769	4,000	15,200	100.00%
27	Social Benefits	9,089	377,678	436,259	2.19%
271	Social Security Benefits	9,089	377,678	436,259	100.00%
2711101	General Pensions Benefits	0	300,000	337,638	77.39%
2711102	Gratuities	0	67,678	88,621	20.31%
2711103	Contributions to Injuries Compensation Fund	9,089	10,000	10,000	2.29%
28	Other Expense..	337,164	419,456	428,807	2.15%
282	Miscellaneous other expenses..	337,164	419,456	428,807	100.00%
2821101	Bursaries to Students	2,999	3,000	4,000	0.93%
2821102	Open Scholarships	95,781	90,600	90,500	21.11%
2821103	Incidental Awards	0	500	250	0.06%
2821104	Contribution to Local Organizations	15,708	18,593	18,625	4.34%
2821105	Support to Local Organizations	17,752	3,599	7,837	1.83%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2020	2021	2022	%Summary
		Actual	Approved	Estimates	
2821106	Welfare of Gambians/Refugees	1,780	5,805	6,338	1.48%
2821107	Support for Local Human Resource Dev	0	5,000	5,000	1.17%
2821108	Medals and Insignias	74	376	376	0.09%
2821109	School Improvement Grant	184,364	291,984	295,881	69.00%
2821110	Injury Compensation	18,706	0	0	0.00%
	CAPITAL	1,768,185	4,693,160	12,160,136	34.23%
31	Consumption of Fixed Capital	1,768,185	4,693,160	12,160,136	100.00%
311	Fixed Assets	1,768,185	4,693,160	12,160,136	100.00%
3111202	Government Residences/Quarters	1,500	2,000	29,500	0.24%
3111203	Construction Of Office Buildings	92,315	80,853	194,050	1.60%
3111204	Schools, Laboratories and Facilities	18,710	1,521,234	1,275,972	10.49%
3111205	Hospitals, Clinics and Health facilities	671	5,000	5,000	0.04%
3111206	State Houses, Resid, Apartm ,Hotels & Rest	0	500	0	0.00%
3111207	Military Barracks, Facilities and Structures	6,843	10,000	5,000	0.04%
3111210	Telecommunication, Buildings and Infrastructure	99	0	0	0.00%
3111212	Roads and Bridges	1,304,507	1,862,800	3,137,605	25.80%
3111213	Buildings and Structures	90,507	685,695	415,479	3.42%
3111215	Construction Of Chancery	0	66,125	30,000	0.25%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	500	10,500	688,000	5.66%
3111302	Fish Ponds and Water Breeding Facilities	724	2,500	5,000	0.04%
3111401	Land Development	0	0	444,233	3.65%
3111402	Land Levelling and Fencing	75	8,500	32,905	0.27%
3111403	Construct of Irrigation Infrastructure & Land Dev.	0	0	462,661	3.80%
3111404	Demarcation of Community Forest	0	500	600	0.00%
3112101	Vehicles	118,943	56,300	140,743	1.16%
3112102	Transport equipment	0	1,000	300	0.00%
3112103	Plants, Machinery and Equipment	0	2,300	1,867,071	15.35%
3112105	Energy Generating Equipment	0	5,000	1,627,221	13.38%
3112106	Laboratory Equipment and Instruments	0	3,680	487,774	4.01%
3112107	Medical and Hospital Equipment	1,129	2,360	350,958	2.89%
3112108	Agricultural Equipment and Machinery	7,747	4,000	238,209	1.96%
3112110	Survey Equipment and Installations	0	575	375	0.00%
3112111	Irrigation Equipment	27,974	10,500	98,046	0.81%
3112112	Traffic Control Equipment	0	600	700	0.01%
3112117	Office Equipment	46,814	63,599	55,794	0.46%
3112118	Furniture and Fittings	25,053	161,465	108,686	0.89%
3112119	ICT Infrastructure, Hardware, Network & Facilities	10,154	35,417	159,785	1.31%
3112120	Application Software Systems and Licenses	1,247	78,474	156,905	1.29%
3112121	Motorbikes and Bicycles	646	4,834	3,380	0.03%
3112122	Hardware: Servers and Equipment	0	0	5,503	0.05%
3112123	Telecomms, Infrastructure, Networks and Equipment	0	100	277	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	1,199	750	25,000	0.21%
3112126	Audio Visual, Radio Equipment and Installations	1,917	2,000	2,000	0.02%
3112128	Musical Instruments	275	825	825	0.01%
3113101	Livestock	8,636	3,175	104,581	0.86%
	FINANCING	3,146,721	3,330,184	3,257,692	9.17%
22	Use of Goods and Service	588,322	417,000	751,000	23.05%



GOVT OF THE GAMBIA

Expenditure Budget Overview by Item

Recurrent & Development Budget - Loans, Grants and GLF

		Dalasi '000s			
		2020	2021	2022	%Summary
		Actual	Approved	Estimates	
221	General Expenses..	0	0	15,000	2.00%
2211107	Movement of Diplomatic Staff	0	0	15,000	100.00%
222	Other General Expenses..	588,322	417,000	736,000	98.00%
2221127	Settlement of Confirmed Debts	588,322	417,000	564,000	76.63%
2221182	Social Expenses	0	0	9,000	1.22%
2221183	Reparations	0	0	163,000	22.15%
33	Other Expences	2,558,399	2,913,184	2,506,692	76.95%
331	Miscellaneous Other than Exp	1,419,646	1,231,726	720,226	28.73%
3313101	Debt Principal Repayment Domestic	1,419,646	1,231,726	720,226	100.00%
332	Miscellaneous Other than Exp	1,138,753	1,681,458	1,786,466	71.27%
3323101	Principal Repayment Foreign Government	242,172	298,248	1,786,466	100.00%
3323102	Principal Repayment on International Organisation	896,581	1,270,710	0	0.00%
3323103	Loan Commitment Fees	0	112,500	0	0.00%
	LENDING	16,248	24,000	190,000	0.53%
22	Other Expenses	16,248	24,000	190,000	100.00%
222	Miscellaneous Other Expense.	16,248	24,000	190,000	100.00%
2221150	Other Equity Participation	16,248	24,000	190,000	100.00%
	Others	55,595	0	6,500	0.02%
21		9,348	0	5,000	76.92%
211		9,348	0	5,000	100.00%
2111206	Civil Service Staff Loan	0	0	5,000	100.00%
2111225	School Fees Allowance	9,348	0	0	0.00%
26		46,247	0	1,500	23.08%
263		46,247	0	1,500	100.00%
2632101	Contributions To Other Gen Gvt Units - Capital	46,247	0	1,500	100.00%
	Budget Totals	19,189,930	35,101,501	35,524,459	



GOVT OF THE GAMBIA

Recurrent and Development Budgets Economic Analysis 2022

Dalasi '000	2022				
	GLF			Donor Development	Total Budget
	Recurrent	Development	Total GLF		
	6,500	0	6,500	0	6,500
	6,500	0	6,500	0	6,500
CURRENT	16,784,456	660,592	17,445,048	2,465,082	19,910,131
Salaries, Wages and Other PE	5,114,563	0	5,114,563	0	5,114,563
Employer's Soc Security Contr	17,287	0	17,287	0	17,287
Goods and Services	3,831,246	529,212	4,360,457	2,465,082	6,825,540
Current Transfers	4,328,962	131,381	4,460,343	0	4,460,343
Debt Interest	3,492,398	0	3,492,398	0	3,492,398
CAPITAL	400,815	2,649,197	3,050,012	9,110,124	12,160,136
Acquis of Fixed Capital Assets	400,815	2,644,617	3,045,432	9,010,124	12,055,555
Acqu.of Land&Intangible Assets	0	4,580	4,580	100,001	104,581
LENDING	0	190,000	190,000	0	190,000
Lending & Equity Participation	0	190,000	190,000	0	190,000
FINANCING	3,000,667	0	3,000,667	0	3,000,667
Arrears & Guarantees	751,000	0	751,000	0	751,000
Amortisation	2,249,667	0	2,249,667	0	2,249,667
TOTAL	20,192,437	3,499,789	23,692,227	11,575,207	35,267,434
Memorandum					
Pensions			426,259		
Subvented Pes			1,890,396		



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
01	OFFICE OF THE PRESIDENT	586,620	945,524	1,131,325	3.18%
	Development	36,663	369,272	514,175	45.45%
	Recurrent	549,957	576,252	617,150	54.55%
02	NATIONAL ASSEMBLY	138,421	246,407	376,581	1.06%
	Development	0	15,000	15,000	3.98%
	Recurrent	138,421	231,407	361,581	96.02%
03	JUDICIARY	154,565	181,772	281,238	0.79%
	Development	32,745	38,000	108,000	38.40%
	Recurrent	121,820	143,772	173,238	61.60%
04	INDEPENDENT ELECTORAL COMMISSION	21,684	314,150	118,666	0.33%
	Recurrent	21,684	314,150	118,666	100.00%
05	PUBLIC SERVICE COMMISSION	7,030	10,775	12,358	0.03%
	Recurrent	7,030	10,775	12,358	100.00%
06	NATIONAL AUDIT OFFICE	49,496	128,200	213,717	0.60%
	Development	4,540	250	7,250	3.39%
	Recurrent	44,956	127,950	206,467	96.61%
07	MINISTRY OF DEFENCE	723,375	834,196	776,604	2.19%
	Development	12,494	101,155	13,800	1.78%
	Recurrent	710,880	733,041	762,804	98.22%
08	MINISTRY OF INTERIOR	1,047,793	1,037,283	1,180,324	3.32%
	Development	12,224	24,307	46,027	3.90%
	Recurrent	1,035,568	1,012,976	1,134,297	96.10%
09	MINISTRY OF TOURISM AND CULTURE	132,056	43,468	51,594	0.15%
	Development	2,000	10,958	12,331	23.90%
	Recurrent	130,056	32,510	39,263	76.10%
10	MINISTRY OF FOREIGN AFFAIRS	840,284	923,311	1,009,436	2.84%
	Development	19,106	71,450	80,000	7.93%
	Recurrent	821,178	851,861	929,436	92.07%
11	MINISTRY OF JUSTICE	183,201	151,250	117,108	0.33%
	Development	0	5,706	5,200	4.44%
	Recurrent	183,201	145,544	111,908	95.56%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,030,622	1,499,177	1,954,349	5.50%
	Development	69,206	528,754	848,304	43.41%
	Recurrent	961,417	970,422	1,106,046	56.59%
13	PENSIONS AND GRATUITIES	0	367,678	425,093	1.20%
	Recurrent	0	367,678	425,093	100.00%
14	OMBUDSMAN	18,495	21,883	34,402	0.10%
	Recurrent	18,495	21,883	34,402	100.00%
15	CENTRALIZED SERVICES	2,415,436	2,127,000	2,070,323	5.83%
	Development	123,750	160,000	50,000	2.42%
	Recurrent	2,291,686	1,967,000	2,020,323	97.58%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	157,377	504,761	485,268	1.37%
	Development	7,619	337,268	216,797	44.68%
	Recurrent	149,758	167,493	268,471	55.32%
17	MINISTRY OF AGRICULTURE	630,340	1,607,975	1,414,136	3.98%
	Development	190,888	1,405,572	1,193,748	84.42%
	Recurrent	439,452	202,403	220,388	15.58%
18	MINISTRY OF TRANSPORT, WORKS AND INFRASTRUCTURE	1,573,523	5,451,606	3,568,656	10.05%
	Development	1,478,642	5,378,871	3,473,248	97.33%
	Recurrent	94,882	72,735	95,408	2.67%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	87,691	576,362	399,807	1.13%
	Development	4,420	483,426	288,699	72.21%
	Recurrent	83,271	92,936	111,108	27.79%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,449,050	4,142,558	4,051,360	11.40%
	Development	48,696	1,399,167	1,140,242	28.14%
	Recurrent	2,400,355	2,743,391	2,911,119	71.86%
21	MINISTRY OF HEALTH	2,013,580	3,008,936	3,586,758	10.10%
	Development	75,048	1,536,281	1,484,115	41.38%
	Recurrent	1,938,532	1,472,656	2,102,643	58.62%
22	MINISTRY OF YOUTH AND SPORTS	87,908	117,680	206,435	0.58%
	Development	14,194	18,000	105,963	51.33%
	Recurrent	73,714	99,680	100,472	48.67%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	115,113	654,742	489,901	1.38%
	Development	34,468	569,125	401,123	81.88%
	Recurrent	80,645	85,617	88,778	18.12%
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	61,297	80,589	70,793	0.20%
	Development	14,342	26,500	23,250	32.84%
	Recurrent	46,954	54,089	47,543	67.16%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	39,842	323,724	976,786	2.75%
	Development	13,015	289,431	941,200	96.36%
	Recurrent	26,828	34,292	35,586	3.64%
27	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY	258,266	1,123,268	782,442	2.20%
	Development	28,200	898,259	544,758	69.62%
	Recurrent	230,066	225,010	237,684	30.38%
29	MINISTRY OF PETROLEUM AND ENERGY	112,824	2,532,041	3,596,190	10.12%
	Development	0	2,350,135	3,541,225	98.47%
	Recurrent	112,824	181,906	54,965	1.53%
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	37,869	104,219	89,038	0.25%
	Development	6,999	39,543	20,542	23.07%
	Recurrent	30,870	64,676	68,497	76.93%
33	NATIONAL HUMAN RIGHTS COMMISSION	0	41,483	54,679	0.15%
	Recurrent	0	41,483	54,679	100.00%
50	NATIONAL DEBT SERVICE	4,216,171	5,999,485	5,999,090	16.89%
	Recurrent	4,216,171	5,999,485	5,999,090	100.00%
	Total	19,189,930	35,101,501	35,524,459	
	Memorandum				
	Total Recurrent		19,045,073	20,449,462	57.56%
	Total Development		16,056,429	15,074,996	42.44%
	Total		35,101,501	35,524,459	



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
01	OFFICE OF THE PRESIDENT	586,620	627,444	672,650	2.84%
	Development	36,663	51,192	55,500	8.25%
	Recurrent	549,957	576,252	617,150	91.75%
02	NATIONAL ASSEMBLY	138,421	246,407	376,581	1.59%
	Development	0	15,000	15,000	3.98%
	Recurrent	138,421	231,407	361,581	96.02%
03	JUDICIARY	154,565	181,772	281,238	1.19%
	Development	32,745	38,000	108,000	38.40%
	Recurrent	121,820	143,772	173,238	61.60%
04	INDEPENDENT ELECTORAL COMMISSION	21,684	314,150	118,666	0.50%
	Recurrent	21,684	314,150	118,666	100.00%
05	PUBLIC SERVICE COMMISSION	7,030	10,775	12,358	0.05%
	Recurrent	7,030	10,775	12,358	100.00%
06	NATIONAL AUDIT OFFICE	49,496	128,200	213,717	0.90%
	Development	4,540	250	7,250	3.39%
	Recurrent	44,956	127,950	206,467	96.61%
07	MINISTRY OF DEFENCE	723,375	757,541	776,604	3.28%
	Development	12,494	24,500	13,800	1.78%
	Recurrent	710,880	733,041	762,804	98.22%
08	MINISTRY OF INTERIOR	1,047,793	1,037,283	1,180,324	4.98%
	Development	12,224	24,307	46,027	3.90%
	Recurrent	1,035,568	1,012,976	1,134,297	96.10%
09	MINISTRY OF TOURISM AND CULTURE	132,056	37,810	44,563	0.19%
	Development	2,000	5,300	5,300	11.89%
	Recurrent	130,056	32,510	39,263	88.11%
10	MINISTRY OF FOREIGN AFFAIRS	840,284	923,311	1,009,436	4.26%
	Development	19,106	71,450	80,000	7.93%
	Recurrent	821,178	851,861	929,436	92.07%
11	MINISTRY OF JUSTICE	183,201	146,544	114,708	0.48%
	Development	0	1,000	2,800	2.44%
	Recurrent	183,201	145,544	111,908	97.56%
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	980,945	1,013,197	1,367,082	5.77%
	Development	19,529	42,775	261,036	19.09%
	Recurrent	961,417	970,422	1,106,046	80.91%
13	PENSIONS AND GRATUITIES	0	367,678	425,093	1.79%
	Recurrent	0	367,678	425,093	100.00%
14	OMBUDSMAN	18,495	21,883	34,402	0.15%
	Recurrent	18,495	21,883	34,402	100.00%
15	CENTRALIZED SERVICES	2,415,436	2,127,000	2,070,323	8.74%
	Development	123,750	160,000	50,000	2.42%
	Recurrent	2,291,686	1,967,000	2,020,323	97.58%
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	157,377	173,843	281,321	1.19%
	Development	7,619	6,350	12,850	4.57%
	Recurrent	149,758	167,493	268,471	95.43%
17	MINISTRY OF AGRICULTURE	630,340	402,753	387,793	1.64%
	Development	190,888	200,350	167,405	43.17%
	Recurrent	439,452	202,403	220,388	56.83%
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,343,099	1,974,520	2,196,008	9.27%
	Development	1,248,218	1,901,785	2,100,600	95.66%
	Recurrent	94,882	72,735	95,408	4.34%



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	87,691	101,236	128,770	0.54%
	Development	4,420	8,300	17,662	13.72%
	Recurrent	83,271	92,936	111,108	86.28%
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,437,258	2,811,691	3,033,469	12.80%
	Development	36,903	68,300	122,350	4.03%
	Recurrent	2,400,355	2,743,391	2,911,119	95.97%
21	MINISTRY OF HEALTH	2,013,580	1,602,626	2,235,724	9.44%
	Development	75,048	129,971	133,082	5.95%
	Recurrent	1,938,532	1,472,656	2,102,643	94.05%
22	MINISTRY OF YOUTH AND SPORTS	87,908	117,680	123,472	0.52%
	Development	14,194	18,000	23,000	18.63%
	Recurrent	73,714	99,680	100,472	81.37%
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	115,113	218,867	243,878	1.03%
	Development	34,468	133,250	155,100	63.60%
	Recurrent	80,645	85,617	88,778	36.40%
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	61,297	80,589	70,793	0.30%
	Development	14,342	26,500	23,250	32.84%
	Recurrent	46,954	54,089	47,543	67.16%
25	MINISTRY OF FISHERIES AND WATER RESOURCES	28,842	53,892	56,086	0.24%
	Development	2,015	19,600	20,500	36.55%
	Recurrent	26,828	34,292	35,586	63.45%
27	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY	247,266	274,160	287,684	1.21%
	Development	17,200	49,150	50,000	17.38%
	Recurrent	230,066	225,010	237,684	82.62%
29	MINISTRY OF PETROLEUM AND ENERGY	112,824	187,537	66,721	0.28%
	Development	0	5,631	11,756	17.62%
	Recurrent	112,824	181,906	54,965	82.38%
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	37,869	92,878	86,019	0.36%
	Development	6,999	28,203	17,522	20.37%
	Recurrent	30,870	64,676	68,497	79.63%
33	NATIONAL HUMAN RIGHTS COMMISSION	0	41,483	54,679	0.23%
	Recurrent	0	41,483	54,679	100.00%
50	NATIONAL DEBT SERVICE	4,216,171	5,999,485	5,742,065	24.24%
	Recurrent	4,216,171	5,999,485	5,742,065	100.00%
	Total	18,876,036	22,074,236	23,692,227	
	Memorandum				
	Total Recurrent		19,045,073	20,192,437	85.23%
	Total Development		3,029,163	3,499,789	14.77%
	Total		22,074,236	23,692,227	



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			
		2020 Actual	2021 Approved	2022 Estimate	Percent
		5,964,826	10,291,922	13,370,420	37.64%
		5,964,826	10,291,922	13,370,420	100.00%
		0	70,000	70,000	0.52%
701	General public services	4,338,890	5,245,747	5,095,534	14.34%
		37,869	471,897	514,131	10.09%
701012	Disability (IS)	1,620	4,515	5,473	1.06%
701040	Family and children (IS)	15,862	48,360	39,902	7.76%
701020	Old age (IS)	0	367,678	425,093	82.68%
701090	Social protection n.e.c. (CS)	11,347	21,363	16,842	3.28%
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	1,697,416	2,483,051	3,113,711	61.11%
70111	Executive and legislative organs (CS)	231,327	246,451	226,549	7.28%
70113	External affairs (CS)	86,803	61,135	94,564	3.04%
70112	Financial and fiscal affairs (CS)	42,700	108,869	172,084	5.53%
7016	General public services n.e.c.	21,684	26,162	86,013	1.69%
70160	General public services n.e.c. (CS)	19,849	26,162	86,013	100.00%
7013	General services	2,511,491	2,263,737	1,378,928	27.06%
70131	General personnel services (CS)	68,164	76,574	78,705	5.71%
70133	Other general services (CS)	2,415,436	2,127,000	1,245,323	90.31%
70132	Overall planning and statistical services (CS)	0	950	2,246	0.16%
7017	Public debt transactions	0	900	2,750	0.05%
70170	Public debt transactions (CS)	0	900	2,750	100.00%
7018	Transfers of a general character between different levels of government	70,430	0	0	0.00%
70180	Transfers of a general character between different leve	70,430	0	0	0.00%
702	Defence	261,240	832,196	774,604	2.18%
7025	Defence n.e.c.	17,835	106,818	37,532	4.85%
70250	Defence n.e.c. (CS)	17,835	106,818	37,532	100.00%
7021	Military defence	243,405	725,378	737,072	95.15%
70210	Military defence (CS)	221,649	687,930	696,399	94.48%
703	Public order and safety	1,192,880	1,219,223	1,456,497	4.10%
7032	Fire-protection services	127,263	135,242	161,314	11.08%
70320	Fire-protection services (CS)	108,860	104,586	130,627	80.98%
7033	Law courts	253,287	289,940	426,172	29.26%
70330	Law courts (CS)	147,094	130,922	162,738	38.19%
7031	Police services	125,257	143,047	145,203	9.97%
70310	Police services (CS)	35,926	24,355	27,607	19.01%
7034	Prisons	86,199	99,658	117,434	8.06%
70340	Prisons (CS)	85,078	88,508	109,534	93.27%
7036	Public order and safety n.e.c.	600,875	551,336	606,374	41.63%
70360	Public order and safety n.e.c. (CS)	46,895	43,210	28,276	4.66%
704	Economic affairs	2,416,783	8,607,299	6,765,351	19.04%
7042	Agriculture, forestry, fishing and hunting	520,100	1,747,473	2,222,869	32.86%
70421	Agriculture (CS)	484,897	1,434,099	1,253,453	56.39%
70423	Fishing and hunting (CS)	28,624	52,445	22,436	1.01%
7046	Communication	54,546	66,512	56,248	0.83%
70460	Communication (CS)	53,528	66,512	56,248	100.00%
7043	Fuel and energy	110,840	2,516,342	3,581,025	52.93%
70431	Coal and other solid mineral fuels (CS)	106,036	2,459,559	2,790,803	77.93%
70435	Electricity (CS)	76	42,247	200	0.01%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
704	Economic affairs	2,416,783	8,607,299	6,765,351	19.04%
7043	Fuel and energy	110,840	2,516,342	3,581,025	52.93%
70436	Non-electric energy (CS)	575	5,120	5,531	0.15%
70432	Petroleum and natural gas (CS)	1,459	2,141	1,290	0.04%
7041	General economic, commercial and labour affairs	90,853	581,327	343,250	5.07%
70411	General economic and commercial affairs (CS)	1,122	1,525	2,225	0.65%
70412	General labour affairs (CS)	1,732	2,450	2,000	0.58%
7044	Mining, manufacturing and construction	282,997	2,612,178	268,834	3.97%
70443	Construction (CS)	25,068	1,823,289	229,205	85.26%
70441	Mining of mineral resources other than mineral fuels (C)	1,185	5,729	5,875	2.19%
7047	Other industries	120,806	33,268	31,194	0.46%
70473	Tourism (CS)	111,431	23,068	31,194	100.00%
7048	R&D Economic affairs	12,206	5,581	0	0.00%
70482	R&D Agriculture, forestry, fishing and hunting (CS)	12,206	5,581	0	0.00%
7045	Transport	1,224,435	1,044,618	261,931	3.87%
70454	Air transport (CS)	0	1,480	1,480	0.57%
70451	Road transport (CS)	1,220,748	1,028,986	257,438	98.28%
705	Environmental protection	101,185	545,384	352,424	0.99%
7056	Environmental protection n.e.c.	101,185	545,384	352,424	100.00%
70560	Environmental protection n.e.c. (CS)	77,245	525,391	352,424	100.00%
706	Housing and community amenities	103,423	406,084	428,407	1.21%
7062	Community development	61,881	18,960	38,124	8.90%
70620	Community development (CS)	5,589	18,460	15,522	40.72%
7061	Housing development	41,542	387,124	390,283	91.10%
70610	Housing development (CS)	36,446	378,923	381,428	97.73%
707	Health	2,002,780	2,552,645	2,253,969	6.34%
7076	Health n.e.c.	1,377,656	1,277,803	1,391,825	61.75%
70760	Health n.e.c. (CS)	1,259,357	1,084,324	1,265,484	90.92%
7073	Hospital services	499,571	359,177	494,511	21.94%
70731	General hospital services (IS)	479,035	89,963	0	0.00%
70734	Nursing and convalescent home services (IS)	5,530	62,216	87,440	17.68%
70732	Specialized hospital services (IS)	2,000	697	847	0.17%
7071	Medical products, appliances and equipment	90,714	103,381	3,547	0.16%
70711	Pharmaceutical products (IS)	90,714	103,381	3,547	100.00%
7072	Outpatient services	1,981	621,641	182,106	8.08%
70721	General medical services (IS)	356	2,222	2,395	1.32%
70724	Paramedical services (IS)	64	645	800	0.44%
70722	Specialized medical services (IS)	0	581,610	168,362	92.45%
7074	Public health services	32,671	189,232	180,532	8.01%
70740	Public health services (IS)	0	1,995	2,250	1.25%
7075	R&D Health	187	1,411	1,448	0.06%
70750	R&D Health (CS)	187	1,411	1,448	100.00%
708	Recreation, culture and religion	100,608	135,175	213,511	0.60%
7086	Recreation, culture and religion n.e.c.	11,250	10,200	0	0.00%
70860	Recreation, culture and religion n.e.c. (CS)	11,250	10,200	0	0.00%
7081	Recreational and sporting services	87,908	117,680	206,435	96.69%
70810	Recreational and sporting services (IS)	35,217	42,430	87,651	42.46%
7084	Religious and other community services	1,450	7,295	7,076	3.31%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - Loans, Grants and GLF

Fuction Code	Function Description	(Dalasi '000)			Percent
		2020 Actual	2021 Approved	2022 Estimate	
708	Recreation, culture and religion	100,608	135,175	213,511	0.60%
7084	Religious and other community services	1,450	7,295	7,076	3.31%
70840	Religious and other community services (CS)	0	4,250	3,250	45.93%
709	Education	2,707,316	5,265,826	4,813,741	13.55%
7098	Education n.e.c.	307,969	1,169,711	810,767	16.84%
70980	Education n.e.c. (CS)	252,030	265,875	210,422	25.95%
7095	Education not definable by level	1,199	2,264	6,825	0.14%
70950	Education not definable by level (IS)	549	764	1,800	26.38%
7091	Pre-primary and primary education	1,639,783	2,240,303	1,398,323	29.05%
70911	Pre-primary education (IS)	1,425,397	1,556,537	13,396	0.96%
70912	Primary education (IS)	214,386	683,766	1,384,926	99.04%
7097	R&D Education	4,245	5,750	5,509	0.11%
70970	R&D Education (CS)	4,245	5,750	5,509	100.00%
7092	Secondary education	530,330	1,610,936	2,343,416	48.68%
70921	Lower-secondary education (IS)	248,054	365,747	1,009,431	43.08%
70922	Upper-secondary education (IS)	277,800	1,240,296	1,329,092	56.72%
7094	Tertiary education	223,790	236,863	248,902	5.17%
70941	First stage of tertiary education (IS)	223,790	236,863	248,902	100.00%
	Total	19,189,930	35,101,501	35,524,459	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

GLF

	(Dalasi '000's)					
	2020		2021		2022	
	Actual	Percent	Approved	Percent	Estimate	Percent
	9,653,557	51.14%	12,939,610	58.62%	14,840,110	62.64%
	9,653,557		12,939,610		14,840,110	
	9,653,557		12,939,610		14,840,110	
Discretionary	5,314,829	28.16%	5,318,533	24.09%	4,533,409	19.13%
DISCRETIONARY	5,314,829		5,318,533		4,533,409	
Discretionary Programmes	5,314,829		5,318,533		4,533,409	
Poverty Program	3,907,650	20.70%	3,816,093	17.29%	4,318,707	18.23%
AGRICULTURE AND NATURAL RESOURCES	227,360		237,417		240,782	
Natural Resources Management	10,641		24,280		23,245	
Research	210,140		191,713		199,152	
Water Management	6,579		21,425		18,385	
DECENT & LOCAL GOV CAPACITY BUILDING	56,292		2,050		27,752	
Decentralisation & Local Government Reform	56,292		2,050		27,752	
EDUCATION	2,195,844		2,582,740		2,783,100	
Improving access to Basic Education	2,177,412		2,540,062		2,735,636	
Improving Quality of Teaching & Learning	11,883		35,014		30,664	
Increasing access to Non-formal Education	6,549		7,664		16,800	
GOVC & CIVIL SERVICE REFORM PROGRAM	169,923		291,671		441,045	
Governance & Civil Service Reform	169,923		291,671		441,045	
HEALTH	228,686		265,444		150,403	
Access & Quality of Basic Health	30,014		0		0	
Social Welfare Program	31,328		68,716		66,640	
Support services to health delivery	167,344		196,728		83,763	
IMPLEMENTATION & MONITORING OF SPAII	238,985		268,461		487,018	
Public Sector Economic Mgt Institutions	238,985		268,461		487,018	
INFRASTRUCTURE PROGRAM	735,945		0		0	
Rural Roads	735,945		0		0	
NUTRITION, POPULATION & HIV-AIDS	3,249		3,589		3,089	
Planning, Monitoring and Reporting	3,249		3,589		3,089	
SOCIAL FUND FOR POVERTY REDUCTION	5,589		18,460		15,022	
Community Development Program	5,589		18,460		15,022	
SUPPORT TO CROSS-CUTTING PROGRAMS	45,777		146,261		170,498	
Environment	32,471		119,000		141,600	
Gender	13,307		27,261		28,898	
Grand Total	18,876,036		22,074,236		23,692,227	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

Loans, Grants and GLF

	(Dalasi '000's)					
	2020		2021		2022	
	Actual	Percent	Approved	Percent	Estimate	Percent
	9,660,868	50.34%	19,394,798	55.25%	23,172,399	65.23%
	9,660,868		19,394,798		23,172,399	
	9,660,868		19,394,798		23,172,399	
Discretionary	5,541,942	28.88%	6,883,133	19.61%	4,569,713	12.86%
DISCRETIONARY	5,541,942		6,883,133		4,569,713	
Discretionary Programmes	5,541,942		6,883,133		4,569,713	
Poverty Program	3,987,120	20.78%	8,823,570	25.14%	7,782,347	21.91%
AGRICULTURE AND NATURAL RESOURCES	238,360		2,037,991		1,424,187	
Natural Resources Management	21,641		1,824,853		1,206,650	
Research	210,140		191,713		199,152	
Water Management	6,579		21,425		18,385	
DECENT & LOCAL GOV CAPACITY BUILDING	56,292		309,081		213,193	
Decentralisation & Local Government Reform	56,292		309,081		213,193	
EDUCATION	2,214,637		4,762,716		4,233,820	
Improving access to Basic Education	2,185,205		3,824,134		3,691,598	
Improving Quality of Teaching & Learning	22,883		930,917		525,422	
Increasing access to Non-formal Education	6,549		7,664		16,800	
GOVC & CIVIL SERVICE REFORM PROGRAM	169,923		291,671		441,045	
Governance & Civil Service Reform	169,923		291,671		441,045	
HEALTH	228,686		372,460		412,787	
Access & Quality of Basic Health	30,014		0		127,547	
Social Welfare Program	31,328		175,732		201,477	
Support services to health delivery	167,344		196,728		83,763	
IMPLEMENTATION & MONITORING OF SPAII	288,662		623,344		720,159	
Public Sector Economic Mgt Institutions	288,662		623,344		720,159	
INFRASTRUCTURE PROGRAM	735,945		0		0	
Rural Roads	735,945		0		0	
NUTRITION, POPULATION & HIV-AIDS	3,249		3,589		3,089	
Planning, Monitoring and Reporting	3,249		3,589		3,089	
SOCIAL FUND FOR POVERTY REDUCTION	5,589		18,460		15,022	
Community Development Program	5,589		18,460		15,022	
SUPPORT TO CROSS-CUTTING PROGRAMS	45,777		404,260		319,046	
Environment	32,471		373,521		290,148	
Gender	13,307		30,739		28,898	
Grand Total	19,189,930		35,101,501		35,524,459	



GOVT OF THE GAMBIA

Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2020 Actual Expenditure				2021 Approved Expenditure				2022 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	586,620	110,623	439,334	36,663	627,444	120,389	455,863	51,192	672,650	122,827	494,323	55,500
02	NATIONAL ASSEMBLY	138,421	70,443	67,978	0	246,407	124,407	107,000	15,000	376,581	214,981	146,600	15,000
03	JUDICIARY	154,565	94,068	27,753	32,745	181,772	97,872	45,900	38,000	281,238	122,488	50,750	108,000
04	INDEPENDENT ELECTORAL COMMISSION	21,684	13,659	8,025	0	314,150	126,208	187,943	0	118,666	73,981	44,686	0
05	PUBLIC SERVICE COMMISSION	7,030	3,335	3,695	0	10,775	3,275	7,500	0	12,358	4,288	8,070	0
06	NATIONAL AUDIT OFFICE	49,496	32,403	12,553	4,540	128,200	80,055	47,895	250	213,717	131,452	75,015	7,250
07	MINISTRY OF DEFENCE	723,375	465,093	245,788	12,494	757,541	505,274	227,767	24,500	776,604	506,485	256,319	13,800
08	MINISTRY OF INTERIOR	1,047,793	692,740	342,828	12,224	1,037,283	716,254	296,721	24,307	1,180,324	760,701	373,596	46,027
09	MINISTRY OF TOURISM AND CULTURE	132,056	3,704	126,352	2,000	37,810	3,810	28,700	5,300	44,563	3,913	35,350	5,300
10	MINISTRY OF FOREIGN AFFAIRS	840,284	481,191	339,987	19,106	923,311	510,119	341,743	71,450	1,009,436	544,104	385,331	80,000
11	MINISTRY OF JUSTICE	183,201	32,478	150,723	0	146,544	33,200	112,344	1,000	114,708	34,503	77,405	2,800
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	980,945	115,867	845,550	19,529	1,013,197	114,393	856,029	42,775	1,367,082	126,192	979,853	261,036
13	PENSIONS AND GRATUITIES	0	0	0	0	367,678	0	367,678	0	425,093	0	425,093	0
14	OMBUDSMAN	18,495	12,722	5,773	0	21,883	15,225	6,658	0	34,402	26,494	7,908	0
15	CENTRALIZED SERVICES	2,415,436	0	2,291,686	123,750	2,127,000	200,000	1,767,000	160,000	2,070,323	25,000	1,995,323	50,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	157,377	47,051	102,707	7,619	173,843	68,851	98,642	6,350	281,321	150,593	117,878	12,850
17	MINISTRY OF AGRICULTURE	630,340	77,939	361,513	190,888	402,753	79,956	122,447	200,350	387,793	85,198	135,190	167,405
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,343,099	11,040	83,841	1,248,218	1,974,520	12,019	60,716	1,901,785	2,196,008	16,979	78,429	2,100,600
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	87,691	11,920	71,351	4,420	101,236	12,586	80,350	8,300	128,770	12,632	98,476	17,662
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,437,258	1,428,534	971,821	36,903	2,811,691	1,572,217	1,171,174	68,300	3,033,469	1,667,018	1,244,100	122,350
21	MINISTRY OF HEALTH	2,013,580	299,693	1,638,839	75,048	1,602,626	340,176	1,132,480	129,971	2,235,724	362,898	1,739,745	133,082
22	MINISTRY OF YOUTH AND SPORTS	87,908	6,012	67,702	14,194	117,680	5,780	93,900	18,000	123,472	6,222	94,250	23,000
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	115,113	37,793	42,852	34,468	218,867	39,387	46,230	133,250	243,878	39,578	49,200	155,100
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	61,297	10,429	36,525	14,342	80,589	9,062	45,027	26,500	70,793	10,648	36,895	23,250
25	MINISTRY OF FISHERIES AND WATER RESOURCES	28,842	10,080	16,748	2,015	53,892	10,242	24,050	19,600	56,086	11,186	24,400	20,500
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE & TECHNOLOGY	247,266	7,200	222,865	17,200	274,160	10,410	214,600	49,150	287,684	11,034	228,650	50,000
29	MINISTRY OF PETROLEUM AND ENERGY	112,824	8,751	104,073	0	187,537	9,032	172,874	5,631	66,721	10,710	44,255	11,756
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	37,869	6,488	24,382	6,999	92,878	21,402	43,274	28,203	86,019	23,207	45,290	17,522
33	NATIONAL HUMAN RIGHTS COMMISSION	0	0	0	0	41,483	25,122	16,361	0	54,679	31,537	23,142	0
50	NATIONAL DEBT SERVICE	4,216,171	0	4,216,171	0	5,999,485	0	5,999,485	0	5,742,065	0	5,742,065	0
Total		18,876,036	4,091,256	12,869,415	1,915,365	22,074,236	4,866,723	14,178,350	3,029,163	23,692,227	5,136,850	15,055,587	3,499,789



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2020	2021	2022
	Actual	Approved	Estimate
REVENUE	14,129,057	(15,535,747)	18,600,607
Tax Revenue	10,771,286	(12,209,515)	13,917,914
Taxes profits & capital gains	2,662,306	(2,639,024)	3,423,937
Payable by Individuals	943,869	(1,027,239)	1,269,710
1111101 Income tax personal	942,773	(1,026,092)	1,269,710
1111102 Environment tax on individuals	1,095	(1,147)	0
Taxes pay by corp & other entp	1,713,427	(1,611,784)	2,154,138
1112101 Income tax payable by Corporations	1,713,427	(1,611,784)	2,154,138
Unallc tax on inc prof & cap	5,011	0	89
1113201 Miscellaneous Taxes	5,011	0	89
Taxes on payroll and workforce	42,731	(48,040)	53,719
Payroll tax	42,731	(48,040)	53,719
1121101 Payrol Tax	42,731	(48,040)	53,719
Taxes on property	104,442	(99,656)	188,904
Estate inheritance & gift taxes	104,442	(99,656)	188,904
1133102 Capital Gain Taxes	104,442	(99,656)	188,904
Taxes on goods and services	4,949,521	(5,971,660)	6,015,201
General taxes on goods & service	3,916,262	(4,494,914)	4,233,740
1141101 Domestic - Value Added Taxes	1,425,336	(1,562,235)	1,230,558
1141102 Import tax / VAT on oil	1,030,303	(1,236,759)	1,028,253
1141103 Import tax / VAT on non-oil Items	1,460,623	(1,695,920)	1,974,928
Excises	946,040	(1,423,953)	1,728,390
1142102 Excise Tax - Telecommunication	217,806	(227,094)	385,066
1142109 Excise Tax Import Excise tax	475,063	(441,759)	669,099
1142111 Customs Processing Fees	0	(491,950)	600,558
1142112 Domestic Excise tax	253,172	(263,151)	73,666
Taxes on specific services	8,608	(52,793)	53,072
1144101 Entertainment tax	0	(9)	11
1144102 Pools betting	1,956	(2,578)	1,970
1144104 Air Transport levy	6,652	(5,337)	0
1144112 National Education Levy	0	(44,869)	51,091
Taxes on use of goods	78,611	0	0
1145101 Motor Vehicle Licenses (Registration)	78,611	0	0
Taxes on intel trade and trans	3,012,287	(3,382,731)	4,177,683
Customs & other import duties	2,964,823	(3,335,373)	4,118,926
1151102 Fuel Levy	379,836	(385,317)	700,116
1151104 Import duty on oil	352,727	(376,573)	547,901
1151105 Import duty on non-oil items	1,938,669	(2,228,510)	2,438,655
1151106 Customs penalties and forfeitures	3,772	(3,086)	5,177
1151107 Green Tea Levy	863	(985)	1,418
1151108 Import Excise tax oil	288,956	(340,902)	425,659
Taxes on exports	2,706	(4,890)	238
1152101 Export duties	2,706	(4,890)	238
Other taxes on intel trade	44,758	(42,468)	58,520
1156101 Environmental Tax on import	34,595	(33,303)	46,579
1156102 Environmental Tax on Used Cars	10,163	(9,165)	11,941
Other taxes	0	(68,406)	58,469
Payable solely by business	0	(68,406)	58,469
1161101 Stamp duty cutting across Multiple Prod	0	(68,406)	58,469



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2020	2021	2022
	Actual	Approved	Estimate
Non Tax Revenue	3,356,216	(1,536,232)	3,667,694
Sales of goods and services	3,355,374	(1,522,541)	3,667,094
Sales by market establishments	29,004	(46,053)	40,241
1421101 Rental Income	23,531	(26,815)	38,594
1421107 Sale of Maps and Misc. Publications	0	(3,000)	5
1421109 Sale of Forestry Produce	33	0	0
1421110 Customs auction sales	5,407	(3,439)	1,643
1421112 Sale of Bid/Tender Documents	33	0	0
1421113 Lease application	0	(12,800)	0
Administrative fees	3,326,370	(1,476,488)	3,626,852
1422101 Pura Fees For Fuel	10,350	(12,997)	16,314
1422102 Fishing License and Registration Fees	0	(83,497)	108,244
1422105 Hunting Permit	0	(1,004)	2,009
1422111 Janneh Commission Recoveries	706,307	0	0
1422112 Personal Number Plates	12	(500)	50
1422113 Ordinary Number Plates	28,973	(20,150)	7,000
1422114 Driving licenses	24,078	(25,675)	46,419
1422118 Miscellaneous Licenses Gambia Police Force	6,345	(5,923)	21,965
1422119 Customs processing fees	432,388	0	0
1422120 Overtime Receipts	90	(120)	130
1422122 Verification Fees	509	(417)	833
1422124 Passport Fees	40,296	(30,200)	6,318
1422125 Work Permit Fees	15	(16)	0
1422126 Survey Fees	128	0	42,000
1422127 Births and deaths recording fee	400	(180)	216
1422128 Aliens Identity(ID) Cards	22,899	(18,521)	23,047
1422129 Sales of National Identity(ID) Cards	32,370	(12,000)	97,706
1422131 Cellular Network Operations	0	(180,000)	180,000
1422132 Forestry Inspectorate Earnings	119,482	(21,253)	33,331
1422133 Abuko Nature Reserve - Zoo Entry Fee	0	(2,200)	1,260
1422138 Mandatory Fine for Motor Traffic Violation	223	(17)	8
1422139 Road Tax	47,166	(66,204)	73,711
1422140 Motor vehicle licenses (registration)	15,188	(83,435)	101,572
1422141 Car Parking Fees (AREA COUNCILS)	31,441	(28,078)	45,981
1422142 Vaccination Fees	30	0	0
1422144 Court fees	7,167	(10,000)	5,000
1422145 Fees – Probate	113	(1,000)	500
1422146 Fees Registrar General	37,601	(20,900)	55,000
1422155 Miscellaneous Receipts	90,438	(26,713)	97,887
1422157 Naturalisation	11	0	0
1422158 Salary in Lieu of Notice	15	0	0
1422161 Business Registration	0	(12,100)	15,000
1422162 Fire Arms and Game Licenses	215	0	1,288
1422163 GSM Levy	158,361	(117,678)	196,825
1422164 Development Permits	244	(12,000)	12,000
1422165 Meat Inspection and Livestock Permits	0	(1,300)	1,365
1422166 VSAT License Fees	0	(10,200)	10,200
1422167 Radio Broadcasting License	0	(1,400)	1,600
1422168 ISP License Fees	0	(1,550)	1,810
1422169 Cable TV License Fees	0	(2,250)	2,250
1422170 Amateur Radio	0	(50)	100



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2020 Actual	2021 Approved	2022 Estimate
1422171 VHF Walkie-Talkie	0	(100)	0
1422172 International Gateway	205,756	(126,000)	126,000
1422173 Change of Land Use	0	(7,000)	0
1422174 Casino & Gaming License	0	(268)	0
1422175 Petroleum Importation Licenses	511,100	(50,000)	1,725,000
1422176 Duty Waiver Fees	1,646	(2,500)	2,500
1422177 Visa Fees	13,562	0	9,000
1422178 Other Consular Services	3,620	(2,000)	1,500
1422179 Scanning Proceeds	467,470	(80,065)	80,065
1422180 Cattle Tax	7	0	0
1422183 Repayment from GSM	0	(40,000)	40,000
1422185 Local and international NGO Registration	0	0	500
1422186 Bridge Toll Fees	288,979	(250,000)	300,000
1422188 Sports Development Levy	21,375	(27,034)	48,262
1422201 Quarrying Royalties	0	(46,905)	50,000
1422202 Mining Royalties	0	(35,086)	35,086
Fines, penalties and forfeits	842	(13,692)	600
Fines	842	(13,692)	600
1431103 Fines for Infringement	0	(3,692)	0
1431104 Court Penalties	842	(10,000)	600
Capital Revenue	1,554	(1,790,000)	1,015,000
Rent of Gvt land(long term)	1,554	(25,000)	15,000
Rent;	1,554	(25,000)	15,000
1415101 Rent of State Land	1,554	(25,000)	15,000
Sale of Government land(State)	0	(1,765,000)	1,000,000
Sale Of Government Land/ Asset	0	(1,765,000)	1,000,000
1422182 Disposal of Government Asset	0	(1,515,000)	1,000,000
1422187 Oil Royalties	0	(250,000)	0
GRANTS	2,747,277	(12,014,768)	12,287,612
Project Grants	2,747,277	(12,014,768)	12,287,612
From foreign governments	0	(2,497,512)	2,116,259
Capital_	0	(2,497,512)	2,116,259
1312101 Capital Grants from Foreign Governments	0	(2,497,512)	2,116,259
From International Org	2,747,277	(9,517,256)	10,171,353
Current'	2,747,277	(3,210,000)	2,618,300
1321101 Current Grants from International Organizations	2,747,277	(3,210,000)	2,618,300
Capital,;	0	(6,307,256)	7,553,053
1322101 Capital Grants from International Organizations	0	(6,307,256)	7,553,053
Gvt Lending Rcts & Equi Sales	13,587	(15,000)	70,000
Receipts Of principal Loan	13,587	(15,000)	70,000
Receipts Of Princ. From Public	13,587	(15,000)	70,000
Govt Lending Recects&Equity	13,587	(15,000)	70,000
1416101 Principal Receipts from SOE	13,587	(15,000)	70,000
Loan Drawdown	0	(7,535,987)	4,368,222
Domestic Borrowing	0	(3,313,489)	2,462,327
Treasury Bills &Gvt Securities	0	(3,313,489)	2,462,327
Short Term- Bills	0	(3,313,489)	2,462,327
3303101 Short Term T-bills & Other Govt Securities	0	(3,313,489)	2,462,327
Foreign Borrowing	0	(4,222,498)	1,905,895
External Borrowing	0	(4,222,498)	1,905,895



GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans

Receipts by Economic Classification

Dalasi ('000s)

	2020	2021	2022
	Actual	Approved	Estimate
Multilateral	0	(4,222,498)	1,905,895
3304101 Project Loans from-Multilateral	0	(1,855,008)	742,689
3304102 Project Loans from-Bilateral	0	(2,367,490)	1,163,205
Total Receipts	16,889,921	(35,101,502)	35,326,441



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2020 Actual	Dalasi 2021 Approved	2022 Estimate
	GRA- Customs and Excise	(5,077,755,774)	6,378,589,432	7,021,370,345
1141102	Import tax / VAT on oil	(1,030,302,520)	1,236,758,707	1,028,253,041
1141103	Import tax / VAT on non-oil Items	(1,460,623,457)	1,695,919,772	1,974,928,497
1142111	Customs Processing Fees	0	491,950,152	600,558,235
1151104	Import duty on oil	(352,726,712)	376,573,470	547,901,175
1151105	Import duty on non-oil items	(1,938,668,818)	2,228,509,970	2,438,655,479
1151106	Customs penalties and forfeitures	(3,772,392)	3,085,974	5,176,502
1151108	Import Excise tax oil	(288,956,000)	340,901,820	425,659,370
1152101	Export duties	(2,705,875)	4,889,567	238,046
	GRA- Customs and Other Import Duties	(380,698,811)	386,302,081	701,533,240
1151102	Fuel Levy	(379,835,772)	385,317,240	700,115,545
1151107	Green Tea Levy	(863,039)	984,841	1,417,695
	GRA- Excises	(946,040,256)	932,003,277	1,127,831,541
1142102	Excise Tax - Telecommunication	(217,805,877)	227,093,703	385,066,084
1142109	Excise Tax Import Excise tax	(475,062,570)	441,758,623	669,098,990
1142112	Domestic Excise tax	(253,171,809)	263,150,951	73,666,467
	GRA- Income Tax	(2,811,434,704)	2,834,174,896	3,719,631,713
1111101	Income tax personal	(942,773,461)	1,026,092,438	1,269,709,641
1111102	Environment tax on individuals	(1,095,372)	1,147,015	0
1112101	Income tax payable by Corporations	(1,713,426,802)	1,611,784,180	2,154,138,040
1113201	Miscellaneous Taxes	(5,010,525)	0	89,376
1121101	Payrol Tax	(42,730,529)	48,039,536	53,719,363
1133102	Capital Gain Taxes	(104,441,926)	99,655,727	188,903,534
1144101	Entertainment tax	(10)	9,306	11,184
1144102	Pools betting	(1,956,079)	2,578,161	1,969,540
1144112	National Education Levy	0	44,868,533	51,091,035
	GRA- Income Tax/VAT	(1,425,335,611)	1,562,235,040	1,230,557,974
1141101	Domestic - Value Added Taxes	(1,425,335,611)	1,562,235,040	1,230,557,974
	GRA- Other Taxes on International Trade	(44,758,428)	42,468,048	58,519,576
1156101	Environmental Tax on import	(34,595,094)	33,302,948	46,578,927
1156102	Environmental Tax on Used Cars	(10,163,334)	9,165,100	11,940,649
	GRA Payable Sole by Business	(6,652,039)	5,336,777	0
1144104	Air Transport levy	(6,652,039)	5,336,777	0
	GRA- Rent	(23,531,465)	26,814,500	38,593,584
1421101	Rental Income	(23,531,465)	26,814,500	38,593,584
	GRA- Sale by Market Establishment	(36,848,118)	31,516,489	47,623,336
1421110	Customs auction sales	(5,406,800)	3,438,526	1,642,768
1422141	Car Parking Fees (AREA COUNCILS)	(31,441,318)	28,077,963	45,980,568
	GRA- Taxes on the Use of Goods and Services	(220,930,111)	267,318,062	373,396,620



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2020	Dalasi	2022
		Actual	2021 Approved	Estimate
1422139	Road Tax	(47,166,492)	66,204,436	73,710,568
1422140	Motor vehicle licenses (registration)	(15,187,910)	83,435,398	101,572,327
1422162	Fire Arms and Game Licenses	(214,600)	0	1,288,416
1422163	GSM Levy	(158,361,109)	117,678,228	196,825,309
	GRA-Administrative Fees	(470,670,911)	382,581,606	171,043,738
1422101	Pura Fees For Fuel	(10,349,837)	12,996,992	16,314,192
1422112	Personal Number Plates	(12,000)	500,000	0
1422113	Ordinary Number Plates	0	20,150,000	0
1422114	Driving licenses	0	25,675,000	0
1422118	Miscellaneous Licenses Gambia Police Force	(6,344,950)	5,922,735	21,964,587
1422119	Customs processing fees	(432,388,373)	0	0
1422120	Overtime Receipts	(89,500)	119,746	129,849
1422125	Work Permit Fees	(14,500)	16,273	0
1422128	Aliens Identity(ID) Cards	0	18,520,800	0
1422129	Sales of National Identity(ID) Cards	0	12,000,000	0
1422138	Mandatory Fine for Motor Traffic Violation	(11,500)	17,301	7,755
1422155	Miscellaneous Receipts	(78,209)	9,360,620	84,364,883
1422174	Casino & Gaming License	0	268,376	0
1422180	Cattle Tax	(6,800)	0	0
1422187	Oil Royalties	0	250,000,000	0
1422188	Sports Development Levy	(21,375,242)	27,033,763	48,262,472
	GRA-Payables Solely by Business	0	68,405,585	58,469,335
1161101	Stamp duty cutting across Multiple Prod	0	68,405,585	58,469,335
01	OFFICE OF THE PRESIDENT	(31,899)	0	0
1421112	Sale of Bid/Tender Documents	(30,000)	0	0
1422158	Salary in Lieu of Notice	(1,899)	0	0
03	JUDICIARY	(8,122,014)	21,000,000	6,100,000
1422144	Court fees	(7,166,794)	10,000,000	5,000,000
1422145	Fees – Probate	(112,950)	1,000,000	500,000
1431104	Court Penalties	(842,270)	10,000,000	600,000
08	MINISTRY OF INTERIOR	(151,184,064)	30,200,000	180,539,352
1422112	Personal Number Plates	0	0	50,000
1422113	Ordinary Number Plates	(28,973,381)	0	7,000,000
1422114	Driving licenses	(24,078,366)	0	46,419,027
1422124	Passport Fees	(40,226,327)	30,200,000	6,317,681
1422128	Aliens Identity(ID) Cards	(22,899,230)	0	23,046,806
1422129	Sales of National Identity(ID) Cards	(32,370,160)	0	97,705,838
1422138	Mandatory Fine for Motor Traffic Violation	(211,100)	0	0
1422157	Naturalisation	(11,000)	0	0
1422177	Visa Fees	(2,414,500)	0	0



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2020	Dalasi	2022
		Actual	2021 Approved	Estimate
10	MINISTRY OF FOREIGN AFFAIRS	(15,032,778)	2,000,000	10,500,000
1422124	Passport Fees	(70,145)	0	0
1422155	Miscellaneous Receipts	(195,073)	0	0
1422177	Visa Fees	(11,147,396)	0	9,000,000
1422178	Other Consular Services	(3,620,164)	2,000,000	1,500,000
11	MINISTRY OF JUSTICE	(37,601,378)	33,000,000	70,000,000
1422146	Fees Registrar General	(37,601,378)	20,900,000	55,000,000
1422161	Business Registration	0	12,100,000	15,000,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	(1,229,683,367)	1,597,637,000	1,082,665,000
1421112	Sale of Bid/Tender Documents	(3,000)	0	0
1422111	Janneh Commission Recoveries	(706,306,614)	0	0
1422155	Miscellaneous Receipts	(54,258,189)	72,000	100,000
1422176	Duty Waiver Fees	(1,645,750)	2,500,000	2,500,000
1422179	Scanning Proceeds	(467,469,814)	80,065,000	80,065,000
1422182	Dsiposal of Government Asset	0	1,515,000,000	1,000,000,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	(37,628,305)	64,300,000	70,005,000
1415101	Rent of State Land	(1,554,253)	25,000,000	15,000,000
1421107	Sale of Maps and Misc. Publications	0	3,000,000	5,000
1421113	Lease application	0	12,800,000	0
1422126	Survey Fees	(127,750)	0	42,000,000
1422155	Miscellaneous Receipts	(35,701,837)	4,500,000	500,000
1422164	Development Permits	(244,465)	12,000,000	12,000,000
1422173	Change of Land Use	0	7,000,000	0
1422185	Local and international NGO Registration	0	0	500,000
17	MINISTRY OF AGRICULTURE	0	1,900,000	2,007,000
1422155	Miscellaneous Receipts	0	600,000	642,000
1422165	Meat Inspection and Livestock Permits	0	1,300,000	1,365,000
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	(288,978,944)	250,000,000	300,000,000
1422186	Bridge Toll Fees	(288,978,944)	250,000,000	300,000,000
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT	(508,850)	416,603	833,140
1422122	Verification Fees	(508,850)	416,603	833,140
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	(3,026)	0	0
1422158	Salary in Lieu of Notice	(3,026)	0	0
21	MINISTRY OF HEALTH	(638,052)	993,415	1,070,148
1422127	Births and deaths recording fee	(399,758)	180,415	216,498
1422142	Vaccination Fees	(29,850)	0	0
1422155	Miscellaneous Receipts	(204,895)	813,000	853,650
1422158	Salary in Lieu of Notice	(3,549)	0	0



GOVT OF THE GAMBIA

Detailed Revenue Estimates by Collecting Agency

BE Code Item Code	BE Description	2020	Dalasi	2022
		Actual	2021 Approved	Estimate
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	(119,520,872)	25,824,650	38,026,426
1421109	Sale of Forestry Produce	(32,500)	0	0
1422105	Hunting Permit	0	1,004,000	2,009,000
1422132	Forestry Inspectorate Earnings	(119,482,268)	21,253,295	33,331,071
1422133	Abuko Nature Reserve - Zoo Entry Fee	0	2,200,000	1,260,000
1422155	Miscellaneous Receipts	0	1,367,355	1,426,355
1422158	Salary in Lieu of Notice	(6,104)	0	0
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	(205,756,445)	371,550,000	371,960,000
1422131	Cellular Network Operations	0	180,000,000	180,000,000
1422155	Miscellaneous Receipts	0	10,000,000	10,000,000
1422166	VSAT License Fees	0	10,200,000	10,200,000
1422167	Radio Broadcasting License	0	1,400,000	1,600,000
1422168	ISP License Fees	0	1,550,000	1,810,000
1422169	Cable TV License Fees	0	2,250,000	2,250,000
1422170	Armateur Radio	0	50,000	100,000
1422171	VHF Walkie-Talkie	0	100,000	0
1422172	International Gateway	(205,756,445)	126,000,000	126,000,000
1422183	Repayment from GSM	0	40,000,000	40,000,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	0	87,188,813	108,244,214
1422102	Fishing License and Registration Fees	0	83,497,313	108,244,214
1431103	Fines for Infringement	0	3,691,500	0
29	MINISTRY OF PETROLEUM AND ENERGY	(511,100,000)	131,991,000	1,810,086,000
1422175	Petroleum Importation Licenses	(511,100,000)	50,000,000	1,725,000,000
1422201	Quarrying Royalties	0	46,905,000	50,000,000
1422202	Mining Royalties	0	35,086,000	35,086,000
	Project Grants	0	8,804,767,617	9,669,312,105
1312101	Capital Grants from Foreign Governments	0	2,497,512,000	2,116,258,697
1322101	Capital Grants from International Organizations	0	6,307,255,617	7,553,053,408
	General Budgetary Support Loans	0	3,313,488,600	2,462,327,000
3303101	Short Term T-bills & Other Govt Securities	0	3,313,488,600	2,462,327,000
	Project Loans	0	4,222,498,085	1,905,894,706
3304101	Project Loans from-Multilateral	0	1,855,008,085	742,689,229
3304102	Project Loans from-Bilateral	0	2,367,490,000	1,163,205,477
	General Budgetary Support Grants	(2,747,277,080)	3,210,000,000	2,618,299,698
1321101	Current Grants from International Organizations	(2,747,277,080)	3,210,000,000	2,618,299,698
	Motor Vehicle Licenses (Registration)	(78,610,821)	0	0
1145101	Motor Vehicle Licenses (Registration)	(78,610,821)	0	0
	Principal Receipts from SOEs	(13,586,762)	15,000,000	70,000,000
1416101	Principal Receipts from SOE	(13,586,762)	15,000,000	70,000,000
	Total Receipts:	(16,889,920,883)	35,101,501,576	35,326,440,791



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2020	2021	2022
		Actual	Approved	Estimate
21	Compensation of Employee	4,091,255,705	4,866,723,059	5,136,850,035
211	Wages And Salaries	4,079,755,892	4,851,652,136	5,119,563,213
2111101	Basic Salary	2,005,153,932	2,239,974,886	2,372,117,381
2111103	Contingency Payroll	0	200,000,000	20,000,000
2111201	Medical Services to Personnel	7,408,152	15,818,500	25,476,803
2111202	School Fees Allowance	31,399,171	27,500,000	45,917,706
2111204	Allowances	1,682,642,812	1,984,268,878	2,163,792,595
2111205	Exchange Concession Allowance (ECA)	305,302,399	256,537,872	304,828,728
2111206	Civil Service Staff Loan	0	0	5,000,000
2111209	Responsibility Allowance	3,611,300	7,806,000	17,904,000
2111210	Basic Car Allowance	1,701,000	7,314,000	7,092,000
2111211	Residential Allowance	2,185,300	3,660,000	4,500,000
2111212	Transport Allowance	1,584,571	1,680,000	2,460,000
2111214	Acting Allowance	10,941	50,000	50,000
2111215	Telephone Allowance	240,000	744,000	1,428,000
2111222	Special Allowance	5,653,167	15,498,000	16,548,000
2111225	School Fees Allowance	9,347,768	0	0
2111241	Professional/ Non Practicing Allowance	1,879,083	4,484,000	5,010,000
2111256	Allowance to Board Members	330,000	330,000	660,000
2111267	Overtime Allowance	9,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	660,857	1,848,000	1,980,000
2111273	House Rent/ Lodging Allowance	72,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	246,000	510,000	570,000
2111279	Overseas Medical Treatment	20,318,438	20,000,000	30,000,000
2111280	Revolving Loan Scheme	0	63,400,000	94,000,000
212	Social Contributions	11,499,813	15,070,923	17,286,822
2121101	Social Security Contribution	11,499,813	15,070,923	17,286,822
22	Use of Goods and Services	4,735,059,454	3,368,222,180	4,153,439,068
221	General Expenses	3,606,380,610	2,359,207,806	2,790,772,889
2211101	Travel Expenses	220,330,626	251,795,212	259,102,180
2211102	Presidential Visit to the Provinces	32,059,966	6,000,000	6,000,000
2211107	Movement of Diplomatic Staff	0	0	15,000,000
2212101	Telecommunication Expenses	55,071,973	64,004,740	72,219,140
2212102	Electricity, Water & Sewage	228,470,617	199,331,471	247,246,770
2212103	Rents and Rates	267,475,363	252,126,355	302,765,361
2213101	Purchase of Fuel and Lubricants	195,898,981	203,719,083	232,077,395
2213102	Maintenance of Vehicles	55,986,705	67,389,840	88,087,397
2213103	Operation and Maintenance of Boats	2,956,430	4,000,000	5,500,000
2214101	Maintenance of Buildings and Facilities	38,798,179	37,119,250	97,552,250
2214102	Maintenance of Plant and Machinery	493,200	200,000	10,110,000
2214103	Maintenance of Furniture	4,950	800,000	1,000,000
2214104	Maintenance of Equipment	12,261,024	22,051,273	26,573,500
2214105	Civil Maintenance Works	0	100,000	0



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2020	2021	2022
		Actual	Approved	Estimate
2214107	Improvement and Maintenance of Parks	2,517,671	3,300,000	4,230,000
2214109	Purchase of Generator	0	2,610,250	2,975,000
2215101	Conferences, Workshop and Seminars	17,471,223	47,266,407	63,236,300
2216101	Purchase of Small Office Equipment	9,956,241	8,057,500	16,480,328
2216102	Stationery	35,573,807	69,303,430	55,831,794
2216103	Miscellaneous Office Expenses	43,107,075	35,757,051	37,669,868
2216104	Contingency Other Charges	0	300,000,000	358,323,000
2216105	Maintenance of Website	151,050	3,569,000	4,322,300
2216106	Official Entert. & Hotel Accommodation	20,539,509	17,104,000	17,940,500
2216107	Printing Expenses	30,311,288	37,753,400	47,210,739
2216108	Project Evaluation and Monitoring	54,000	5,065,000	7,770,000
2216109	Advertisements and Publications	6,727,481	9,696,270	15,039,585
2216110	National Records Services Expenses	98,950	0	0
2216111	National Lab Services	0	200,000	150,000
2216113	COVID-19 Activities	1,837,664,092	0	0
2217101	Consultancy	86,791,449	175,133,300	130,317,875
2218101	Drugs, Dressing and Medical Supplies	104,112,065	145,900,000	304,171,260
2218102	Vaccines	32,000,000	33,000,000	36,300,000
2218103	Insecticide and Biolavicide	0	500,000	600,000
2218104	Uniforms and Protective Clothing	16,153,057	23,249,150	56,395,800
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	8,620,755	27,360,750	52,416,700
2218107	Agricultural Inputs	0	100,000	225,100
2218108	Postage, Stamps and Courier Services	0	75,000	75,000
2218109	Teaching Aid and Learning Materials(Special Needs)	1,697,650	4,850,000	5,113,000
2218110	Analysis and Strategy Preparations	0	2,022,434	4,188,677
2218111	Land Compensation	87,000,000	131,000,000	2,000,000
2218113	Sporting Materials	5,996,560	7,000,000	13,585,000
2219101	Library	479,929	1,748,500	1,871,000
2219102	Training	143,661,078	146,699,140	173,269,570
2219103	Education Services	2,637,669	4,100,000	5,638,500
2219104	Study Tours	0	2,950,000	4,300,000
2219105	Research & Development	3,250,000	5,000,000	5,692,000
222	Other General Expenses	1,128,678,843	1,009,014,374	1,362,666,179
2221101	Food and Food Services	239,697,844	272,441,828	281,810,000
2221102	Arbitration and Court Awards	72,442,745	25,000,000	15,000,000
2221104	Upkeep of State Guards	19,769,726	18,428,000	25,000,000
2221105	VIP Lounge Charges	34,734	250,000	250,000
2221106	Repatriation Expenses	0	150,000	650,000
2221107	Field Investigation	2,053,992	960,000	200,000
2221108	Insurance	4,072,144	9,625,000	11,175,000
2221109	Bank Charges and Bank Related Costs	813,095	1,835,000	2,340,000
2221110	Refund of Rev. Collected in Previous Years	0	5,000,000	5,000,000



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2020	2021	2022
		Actual	Approved	Estimate
2221111	Fees and Handling Charges	67,702,103	78,490,418	99,910,402
2221112	Expenses of Committees	20,260,829	44,342,000	38,886,820
2221113	Payment to Witnesses	105,000	400,000	440,000
2221114	Upkeep of State House	17,354,555	15,000,000	15,000,000
2221115	Upkeep of VP Residence	8,121,152	3,500,000	3,500,000
2221117	Number Plates	7,034,180	0	0
2221118	Payment for School Bus Service to GTSC	12,850,000	18,000,000	21,700,000
2221120	Studies and Surveys	0	5,482,500	5,191,110
2221124	Operating Costs	58,155,440	48,937,000	63,772,000
2221125	Environmental Surveys	0	150,000	0
2221126	Supervision	240,000	2,691,990	8,591,929
2221127	Settlement of Confirmed Debts	588,321,588	417,000,000	564,000,000
2221128	Data Storage Facilities and Fees	0	150,000	100,000
2221131	Data Collection	65,500	2,425,000	2,260,000
2221132	Resource Mobilisation	0	850,000	1,060,000
2221133	Expatriate Quarterly Allocation	1,451,251	1,200,000	0
2221140	Land Commission	2,892,500	7,000,000	0
2221141	National Planning Board	1,199,730	2,000,000	0
2221142	Planning Authorities	93,000	1,500,000	0
2221143	Boundary Commission (Senegalo Gambia)	41,000	1,700,000	0
2221144	Unified Local Govt. Service Commission	400,000	1,500,000	1,500,000
2221146	Testing Fees	0	500,000	500,000
2221148	National Security Operations	400,000	500,000	530,000
2221149	Special Services Expenses	3,106,736	5,805,638	6,098,918
2221151	Constituency Development Fund	0	16,200,000	16,200,000
2221182	Social Expenses	0	0	9,000,000
2221183	Reparations	0	0	163,000,000
25	Subsidies	3,260,281,084	3,734,086,366	3,826,024,097
251	Transfers Public Corp /Inst	3,260,281,084	3,734,086,366	3,826,024,097
2511101	Subvention To Non-Fin Public Corp. OC	1,615,047,223	1,263,975,112	1,064,628,086
2511102	Subvention To Non-Fin Public Corp. PE	1,111,676,079	1,304,559,919	1,519,396,011
2511103	Input Subsidy	0	200,000,000	525,000,000
2511104	Subvention To Fin Public Corp. OC	505,502,099	512,000,000	316,000,000
2511105	Subvention To Fin Public Corp. PE	28,055,682	351,551,335	371,000,000
2511106	National Insurance Subsidy	0	100,000,000	25,000,000
2511107	NAO Health Insurance Scheme	0	2,000,000	5,000,000
26	Grant	144,796,871	46,309,309	68,179,009
262	To International Org	89,780,741	42,309,309	51,479,009
2621101	Contribution to International Org.	89,200,723	41,159,309	49,229,009
2622101	Contribution to International Org -Capital	580,018	1,150,000	2,250,000
263	To other gen Gov units	55,016,131	4,000,000	16,700,000
2631101	Contributions To Other Gen Gvt Units - Current	8,768,850	4,000,000	15,200,000
2632101	Contributions To Other Gen Gvt Units - Capital	46,247,281	0	1,500,000



GOVT OF THE GAMBIA

Recurrent Budget

Recurrent Budget Details by Item

Dalasi

		2020	2021	2022
		Actual	Approved	Estimate
27	Social Benefits	9,089,139	377,678,000	436,258,500
271	Social Security Benefits	9,089,139	377,678,000	436,258,500
2711101	General Pensions Benefits	0	300,000,000	337,637,500
2711102	Gratuities	0	67,678,000	88,621,000
2711103	Contributions to Injuries Compensation Fund	9,089,139	10,000,000	10,000,000
28	Other Expense..	337,164,244	419,455,756	428,806,601
282	Miscellaneous other expenses..	337,164,244	419,455,756	428,806,601
2821101	Bursaries to Students	2,998,873	3,000,000	4,000,000
2821102	Open Scholarships	95,780,808	90,600,000	90,500,000
2821103	Incidental Awards	0	500,000	250,000
2821104	Contribution to Local Organizations	15,707,545	18,592,500	18,625,250
2821105	Support to Local Organizations	17,752,355	3,598,750	7,837,325
2821106	Welfare of Gambians/Refugees	1,780,108	5,805,000	6,337,520
2821107	Support for Local Human Resource Dev	0	5,000,000	5,000,000
2821108	Medals and Insignias	74,400	376,000	376,000
2821109	School Improvement Grant	184,364,097	291,983,506	295,880,506
2821110	Injury Compensation	18,706,059	0	0
31	Consumption of Fixed Capital	166,853,892	233,113,344	400,814,737
311	Fixed Assets	166,853,892	233,113,344	400,814,737
3111203	Construction Of Office Buildings	350,000	1,000,000	500,000
3111204	Schools, Laboratories and Facilities	0	0	1,150,000
3111213	Buildings and Structures	316,925	1,525,000	600,000
3111215	Construction Of Chancery	0	5,000,000	0
3112101	Vehicles	89,872,179	42,000,000	95,842,900
3112106	Laboratory Equipment and Instruments	0	3,179,999	2,000,000
3112107	Medical and Hospital Equipment	1,129,000	2,359,560	183,517,338
3112112	Traffic Control Equipment	0	600,000	700,000
3112117	Office Equipment	44,666,292	41,618,605	43,103,988
3112118	Furniture and Fittings	23,230,407	46,697,320	54,585,511
3112119	ICT Infrastructure, Hardware, Network & Facilities	4,122,268	7,925,000	12,350,000
3112120	Application Software Systems and Licenses	1,246,651	78,223,860	4,185,000
3112121	Motorbikes and Bicycles	646,000	1,609,000	1,655,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	1,199,170	750,000	0
3112128	Musical Instruments	75,000	625,000	625,000
	Total Budget	12,744,500,389	13,045,588,014	14,450,372,047

Note: Excluding Debt Service



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
01	OFFICE OF THE PRESIDENT	549,957,307	576,251,812	617,149,925
0101	Strategy, Policy and Management	348,009,658	342,543,091	351,067,614
010101	General Administration	216,935,363	195,469,591	192,794,114
2111101	Basic Salary	42,325,239	50,773,681	51,407,991
2111204	Allowances	39,593,008	49,245,910	48,886,123
2211101	Travel Expenses	32,470,058	30,000,000	20,000,000
2211102	Presidential Visit to the Provinces	32,059,966	6,000,000	6,000,000
2212101	Telecommunication Expenses	2,700,000	2,000,000	3,000,000
2212102	Electricity, Water & Sewage	19,972,243	17,000,000	20,000,000
2213101	Purchase of Fuel and Lubricants	19,056,000	17,000,000	17,000,000
2213102	Maintenance of Vehicles	4,368,450	5,000,000	10,000,000
2214101	Maintenance of Buildings and Facilities	2,738,398	1,000,000	3,000,000
2214102	Maintenance of Plant and Machinery	0	100,000	200,000
2214104	Maintenance of Equipment	323,726	1,000,000	1,300,000
2216102	Stationery	749,233	900,000	1,000,000
2216103	Miscellaneous Office Expenses	1,498,964	750,000	1,000,000
2216106	Official Entert. & Hotel Accommodation	240,541	0	0
2216107	Printing Expenses	865,810	500,000	500,000
2216109	Advertisements and Publications	381,411	500,000	500,000
2218104	Uniforms and Protective Clothing	0	100,000	150,000
2219102	Training	1,483,171	1,000,000	1,000,000
2221124	Operating Costs	2,138,240	1,000,000	500,000
2221182	Social Expenses	0	0	4,000,000
2621101	Contribution to International Org.	564,683	600,000	600,000
3112101	Vehicles	9,649,500	6,000,000	0
3112117	Office Equipment	1,982,975	2,000,000	1,000,000
3112118	Furniture and Fittings	1,773,749	3,000,000	1,500,000
3112121	Motorbikes and Bicycles	0	0	250,000
010102	Management of Household Division	49,167,679	47,508,000	52,530,000
2212101	Telecommunication Expenses	993,332	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	4,000,000	4,000,000	3,000,000
2213102	Maintenance of Vehicles	1,996,414	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	985,420	1,000,000	1,000,000
2214103	Maintenance of Furniture	0	500,000	500,000
2214104	Maintenance of Equipment	737,443	0	200,000
2214107	Improvement and Maintenance of Parks	240,550	250,000	500,000
2216106	Official Entert. & Hotel Accommodation	2,997,490	5,000,000	3,000,000
2218104	Uniforms and Protective Clothing	0	150,000	150,000
2221104	Upkeep of State Guards	19,769,726	18,428,000	25,000,000
2221114	Upkeep of State House	17,354,555	15,000,000	15,000,000
2221124	Operating Costs	92,750	180,000	180,000
3112118	Furniture and Fittings	0	0	1,000,000
010103	Centralised Services	4,831,561	9,243,500	8,443,500
2212101	Telecommunication Expenses	1,000,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	273,806	449,000	449,000
2214107	Improvement and Maintenance of Parks	249,300	250,000	250,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2215101	Conferences, Workshop and Seminars	0	3,000,000	1,500,000
2216103	Miscellaneous Office Expenses	499,905	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	1,043,500	1,043,500	1,043,500
2218106	Specialized and Technical Materials	0	250,000	250,000
2221124	Operating Costs	379,000	1,500,000	2,000,000
2821108	Medals and Insignias	0	1,000	1,000
3112117	Office Equipment	781,325	1,000,000	1,000,000
3112118	Furniture and Fittings	604,725	750,000	950,000
010104	Management of Subvented Institutions	70,429,919	70,000,000	70,000,000
2511101	Subvention To Non-Fin Public Corp. OC	39,929,919	35,000,000	35,000,000
2511102	Subvention To Non-Fin Public Corp. PE	30,500,000	0	35,000,000
2511105	Subvention To Fin Public Corp. PE	0	35,000,000	0
010105	Cabinet Office	639,815	700,000	700,000
2216106	Official Entert. & Hotel Accommodation	492,500	500,000	500,000
2216107	Printing Expenses	147,315	200,000	200,000
010106	Strategic Policy and Delivery	1,795,493	4,450,000	3,750,000
2215101	Conferences, Workshop and Seminars	0	2,000,000	1,000,000
2216102	Stationery	250,000	250,000	250,000
2216107	Printing Expenses	17,112	200,000	500,000
2217101	Consultancy	0	500,000	500,000
2219102	Training	396,781	500,000	500,000
3112117	Office Equipment	681,600	500,000	500,000
3112118	Furniture and Fittings	450,000	500,000	500,000
010107	Press and Publication Unit	1,713,994	2,600,000	1,600,000
2216102	Stationery	277,500	300,000	300,000
2216107	Printing Expenses	437,685	300,000	300,000
2216109	Advertisements and Publications	498,809	500,000	500,000
3112117	Office Equipment	500,000	1,500,000	500,000
010108	Office of The National Security	979,500	2,050,000	6,150,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	2,500,000
2216102	Stationery	300,000	300,000	350,000
2216107	Printing Expenses	250,000	150,000	300,000
2218110	Analysis and Strategy Preparations	0	0	2,000,000
3112117	Office Equipment	429,500	300,000	500,000
3112118	Furniture and Fittings	0	300,000	500,000
010109	Protocol Division	1,116,386	1,250,000	1,500,000
2216106	Official Entert. & Hotel Accommodation	490,574	500,000	750,000
2216107	Printing Expenses	135,758	250,000	250,000
2219102	Training	490,055	500,000	500,000
010110	State Guard Battalion	399,948	9,272,000	13,600,000
2211101	Travel Expenses	0	7,000,000	9,000,000
2216103	Miscellaneous Office Expenses	399,948	300,000	300,000
2218104	Uniforms and Protective Clothing	0	0	2,000,000
2221124	Operating Costs	0	1,172,000	1,500,000
3112117	Office Equipment	0	400,000	400,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112118	Furniture and Fittings	0	400,000	400,000
0111	Office of The Vice President	118,174,058	128,388,648	154,521,794
011101	Management of the Office of The Vice President	9,454,000	0	0
2511101	Subvention To Non-Fin Public Corp. OC	9,454,000	0	0
011102	Women's Bureau	4,000,000	0	0
2511101	Subvention To Non-Fin Public Corp. OC	4,000,000	0	0
011105	Management of the Office of The Vice President	104,720,058	128,388,648	154,521,794
2111101	Basic Salary	4,367,556	2,534,126	3,345,932
2111204	Allowances	3,106,917	1,665,496	2,046,703
2211101	Travel Expenses	2,960,818	10,000,000	10,000,000
2212101	Telecommunication Expenses	387,128	850,000	1,000,000
2212103	Rents and Rates	29,466,000	20,000,000	30,000,000
2213101	Purchase of Fuel and Lubricants	3,300,000	3,500,000	3,600,000
2213102	Maintenance of Vehicles	1,593,316	1,200,000	1,500,000
2214101	Maintenance of Buildings and Facilities	3,279,455	300,000	200,000
2214104	Maintenance of Equipment	82,700	200,000	200,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	600,000
2216102	Stationery	381,840	400,000	400,000
2216103	Miscellaneous Office Expenses	273,903	300,000	500,000
2216106	Official Entert. & Hotel Accommodation	464,085	500,000	500,000
2216107	Printing Expenses	137,235	275,000	275,000
2216108	Project Evaluation and Monitoring	0	1,000,000	350,000
2216109	Advertisements and Publications	61,200	50,000	150,000
2218104	Uniforms and Protective Clothing	139,650	100,000	100,000
2219102	Training	935,445	1,000,000	1,500,000
2221112	Expenses of Committees	642,550	2,100,000	1,100,000
2221115	Upkeep of VP Residence	8,121,152	3,500,000	3,500,000
2221182	Social Expenses	0	0	3,000,000
2511101	Subvention To Non-Fin Public Corp. OC	29,726,674	41,202,731	47,562,391
2511102	Subvention To Non-Fin Public Corp. PE	13,790,000	0	38,911,768
2511105	Subvention To Fin Public Corp. PE	0	35,711,295	0
2621101	Contribution to International Org.	500,000	0	500,000
2821105	Support to Local Organizations	0	0	300,000
3112101	Vehicles	0	0	2,500,000
3112117	Office Equipment	517,135	500,000	500,000
3112118	Furniture and Fittings	296,300	300,000	300,000
3112121	Motorbikes and Bicycles	189,000	200,000	80,000
0112	Human Resource Management	83,773,592	90,820,073	96,500,517
011201	Human Resource Administration	75,184,104	72,132,073	76,704,997
2111101	Basic Salary	8,645,696	5,903,916	6,258,151
2111204	Allowances	9,410,630	3,886,157	4,119,326
2211101	Travel Expenses	49,700	2,000,000	2,000,000
2212101	Telecommunication Expenses	471,216	612,000	648,720
2212102	Electricity, Water & Sewage	1,000,000	2,000,000	1,500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	1,800,000	3,100,000	2,786,000
2213102	Maintenance of Vehicles	727,231	1,200,000	772,000
2214101	Maintenance of Buildings and Facilities	0	800,000	848,000
2214104	Maintenance of Equipment	206,068	500,000	530,000
2215101	Conferences, Workshop and Seminars	237,898	1,000,000	1,000,000
2216102	Stationery	844,340	1,800,000	1,008,000
2216103	Miscellaneous Office Expenses	922,195	750,000	1,000,000
2216107	Printing Expenses	45,553	200,000	212,000
2216109	Advertisements and Publications	0	450,000	477,000
2218104	Uniforms and Protective Clothing	84,000	200,000	212,000
2219102	Training	48,711,418	45,000,000	45,000,000
2221112	Expenses of Committees	90,000	1,000,000	1,000,000
2221120	Studies and Surveys	0	530,000	561,800
2221124	Operating Costs	1,414,710	700,000	742,000
2221131	Data Collection	65,500	0	0
2621101	Contribution to International Org.	0	500,000	530,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	264,000	0	1,000,000
3112118	Furniture and Fittings	133,950	0	1,000,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	500,000
3112121	Motorbikes and Bicycles	60,000	0	0
011202	Management of National Records	8,589,488	18,688,000	19,795,520
2111101	Basic Salary	1,131,600	4,380,000	4,642,800
2111204	Allowances	2,042,335	2,000,000	2,120,000
2211101	Travel Expenses	142,392	1,000,000	1,500,000
2212101	Telecommunication Expenses	248,674	530,000	700,000
2212102	Electricity, Water & Sewage	210,000	530,000	1,000,000
2213101	Purchase of Fuel and Lubricants	385,000	1,000,000	1,060,000
2213102	Maintenance of Vehicles	279,202	636,000	674,000
2214101	Maintenance of Buildings and Facilities	497,597	1,000,000	560,000
2214104	Maintenance of Equipment	283,255	500,000	530,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216101	Purchase of Small Office Equipment	0	500,000	530,000
2216102	Stationery	597,880	1,000,000	1,060,000
2216103	Miscellaneous Office Expenses	489,625	400,000	424,000
2216105	Maintenance of Website	0	0	500,000
2216106	Official Entert. & Hotel Accommodation	97,520	0	0
2216107	Printing Expenses	454,000	1,000,000	560,000
2216109	Advertisements and Publications	0	300,000	318,000
2217101	Consultancy	555,500	1,000,000	0
2218104	Uniforms and Protective Clothing	122,000	150,000	159,000
2219101	Library	0	50,000	53,000
2219102	Training	408,878	500,000	750,000
2219104	Study Tours	0	500,000	500,000
2221112	Expenses of Committees	0	212,000	224,720
2621101	Contribution to International Org.	14,690	500,000	530,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112117	Office Equipment	366,450	0	200,000
3112118	Furniture and Fittings	262,890	0	200,000
0114	Civil Service Reform	0	14,500,000	15,060,000
011401	Civil Service Institutional Rationalization & Coordination	0	14,500,000	15,060,000
2216108	Project Evaluation and Monitoring	0	1,000,000	1,000,000
2217101	Consultancy	0	7,500,000	8,000,000
2219102	Training	0	500,000	500,000
2219104	Study Tours	0	1,000,000	1,000,000
2219105	Research & Development	0	1,000,000	1,000,000
2221131	Data Collection	0	1,000,000	1,060,000
3112101	Vehicles	0	2,500,000	2,500,000
02	NATIONAL ASSEMBLY	138,420,652	231,406,737	361,581,024
0201	Strategy, Policy and Management	123,034,386	196,156,737	322,431,024
020101	General Administration	123,034,386	196,156,737	322,431,024
2111101	Basic Salary	24,498,214	22,857,162	53,181,024
2111204	Allowances	45,944,466	47,149,575	107,800,000
2111280	Revolving Loan Scheme	0	54,400,000	54,000,000
2211101	Travel Expenses	5,405,320	8,000,000	8,000,000
2212101	Telecommunication Expenses	1,641,211	3,000,000	3,000,000
2212102	Electricity, Water & Sewage	7,436,472	6,000,000	6,000,000
2213101	Purchase of Fuel and Lubricants	2,400,000	2,500,000	3,000,000
2213102	Maintenance of Vehicles	1,298,729	1,500,000	2,000,000
2214101	Maintenance of Buildings and Facilities	1,270,400	2,000,000	2,500,000
2214104	Maintenance of Equipment	1,710,923	1,000,000	2,000,000
2215101	Conferences, Workshop and Seminars	557,000	1,000,000	1,000,000
2216101	Purchase of Small Office Equipment	492,770	500,000	5,000,000
2216102	Stationery	1,984,420	1,500,000	2,000,000
2216103	Miscellaneous Office Expenses	1,384,900	300,000	1,000,000
2216105	Maintenance of Website	0	250,000	500,000
2216106	Official Entert. & Hotel Accommodation	1,000,000	1,000,000	1,000,000
2216107	Printing Expenses	1,488,323	1,000,000	500,000
2216109	Advertisements and Publications	45,261	250,000	250,000
2217101	Consultancy	142,830	1,000,000	1,000,000
2218104	Uniforms and Protective Clothing	0	500,000	1,000,000
2219102	Training	3,481,211	3,500,000	3,500,000
2221112	Expenses of Committees	8,477,803	8,500,000	8,500,000
2221151	Constituency Development Fund	0	16,200,000	16,200,000
2621101	Contribution to International Org.	3,499,997	4,000,000	4,000,000
3112101	Vehicles	8,859,250	8,000,000	35,000,000
3112118	Furniture and Fittings	14,888	250,000	500,000
0211	Enactment of Bills, Ratification of Treaties & Agreements	4,214,562	14,450,000	15,950,000
021101	Legislation and Ratifications	4,214,562	14,450,000	15,950,000
2211101	Travel Expenses	261,120	2,000,000	2,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	800,000	1,000,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	0	1,000,000
2216102	Stationery	246,200	250,000	250,000
2216103	Miscellaneous Office Expenses	199,587	200,000	200,000
2216107	Printing Expenses	360,000	0	1,000,000
2217101	Consultancy	0	0	2,000,000
2219102	Training	739,878	1,000,000	1,000,000
2221112	Expenses of Committees	1,607,777	10,000,000	7,000,000
0212	Social Audit & Networking	4,871,987	7,900,000	8,150,000
021201	Partnership with Electorate	4,871,987	7,900,000	8,150,000
2211101	Travel Expenses	0	2,000,000	2,000,000
2213101	Purchase of Fuel and Lubricants	0	500,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	0	1,500,000
2216101	Purchase of Small Office Equipment	3,568,836	0	0
2216102	Stationery	232,700	250,000	250,000
2216103	Miscellaneous Office Expenses	145,070	150,000	150,000
2216107	Printing Expenses	0	0	250,000
2221112	Expenses of Committees	925,381	5,000,000	3,000,000
0213	Oversight and Scrutiny Function	6,299,717	12,900,000	15,050,000
021301	Parliamentary Oversight	6,299,717	12,900,000	15,050,000
2211101	Travel Expenses	61,861	2,000,000	2,000,000
2213101	Purchase of Fuel and Lubricants	500,000	500,000	1,500,000
2215101	Conferences, Workshop and Seminars	0	0	1,000,000
2216102	Stationery	250,000	250,000	250,000
2216103	Miscellaneous Office Expenses	124,600	150,000	300,000
2216107	Printing Expenses	121,300	0	0
2221112	Expenses of Committees	5,241,956	10,000,000	10,000,000
03	JUDICIARY	121,820,259	143,771,775	173,238,000
0301	Strategy, Policy and Management	114,348,695	130,921,775	162,738,000
030101	General Administration	114,348,695	130,921,775	162,738,000
2111101	Basic Salary	30,339,589	31,393,626	37,280,600
2111204	Allowances	63,728,112	66,478,149	85,207,400
2211101	Travel Expenses	585,912	2,000,000	2,500,000
2212101	Telecommunication Expenses	939,890	1,000,000	2,000,000
2212102	Electricity, Water & Sewage	2,200,000	4,000,000	4,000,000
2212103	Rents and Rates	0	1,000,000	1,500,000
2213101	Purchase of Fuel and Lubricants	6,850,000	7,500,000	8,500,000
2213102	Maintenance of Vehicles	1,133,068	2,000,000	3,000,000
2214101	Maintenance of Buildings and Facilities	494,404	1,500,000	1,500,000
2214103	Maintenance of Furniture	0	100,000	50,000
2214104	Maintenance of Equipment	180,600	500,000	350,000
2215101	Conferences, Workshop and Seminars	299,925	500,000	500,000
2216102	Stationery	1,195,176	2,000,000	2,000,000
2216103	Miscellaneous Office Expenses	1,257,316	1,000,000	1,000,000
2216106	Official Entert. & Hotel Accommodation	798,923	800,000	1,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216107	Printing Expenses	41,100	700,000	700,000
2216109	Advertisements and Publications	498,335	500,000	1,000,000
2218101	Drugs, Dressing and Medical Supplies	928,730	3,000,000	4,500,000
2218104	Uniforms and Protective Clothing	150,000	350,000	500,000
2219101	Library	226,429	250,000	500,000
2219102	Training	585,538	2,000,000	3,000,000
2621101	Contribution to International Org.	0	350,000	150,000
3112117	Office Equipment	1,200,000	1,000,000	1,000,000
3112118	Furniture and Fittings	715,650	1,000,000	1,000,000
0311	Court Management	1,902,613	5,250,000	5,775,000
031101	Case Management	1,702,613	4,550,000	3,175,000
2211101	Travel Expenses	56,086	800,000	800,000
2212101	Telecommunication Expenses	83,000	250,000	50,000
2212102	Electricity, Water & Sewage	245,181	250,000	100,000
2213101	Purchase of Fuel and Lubricants	370,000	800,000	500,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	49,785	50,000	50,000
2214103	Maintenance of Furniture	(150)	25,000	25,000
2214104	Maintenance of Equipment	0	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	250,000	50,000
2216102	Stationery	150,000	150,000	50,000
2216103	Miscellaneous Office Expenses	149,500	150,000	50,000
2216106	Official Entert. & Hotel Accommodation	35,000	125,000	50,000
2216107	Printing Expenses	0	50,000	50,000
2219101	Library	50,000	50,000	50,000
2219102	Training	0	500,000	250,000
3112117	Office Equipment	400,000	500,000	500,000
3112118	Furniture and Fittings	114,212	500,000	500,000
031102	Alternative Dispute Resolution	200,000	450,000	2,450,000
2215101	Conferences, Workshop and Seminars	200,000	200,000	200,000
2219102	Training	0	250,000	2,250,000
031103	Humans Rights Division	0	250,000	150,000
2215101	Conferences, Workshop and Seminars	0	250,000	150,000
0312	Access to Judiciary System	3,059,630	3,500,000	2,375,000
031201	Decentralization of Courts	3,059,630	3,500,000	2,375,000
2211101	Travel Expenses	798,575	800,000	500,000
2212101	Telecommunication Expenses	74,102	250,000	100,000
2212102	Electricity, Water & Sewage	100,000	100,000	100,000
2213101	Purchase of Fuel and Lubricants	800,000	800,000	500,000
2213102	Maintenance of Vehicles	50,795	100,000	100,000
2214101	Maintenance of Buildings and Facilities	424,699	25,000	50,000
2214103	Maintenance of Furniture	0	25,000	25,000
2214104	Maintenance of Equipment	36,041	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	150,000	50,000
2216102	Stationery	199,999	200,000	100,000
2216103	Miscellaneous Office Expenses	170,900	200,000	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216106	Official Entert. & Hotel Accommodation	114,269	150,000	50,000
2216107	Printing Expenses	40,250	50,000	50,000
2219101	Library	0	100,000	100,000
2219102	Training	0	250,000	250,000
3112117	Office Equipment	250,000	250,000	250,000
0313	Indigenization of Judiciary	2,509,321	4,100,000	2,350,000
031301	Indigenization of Judiciary	514,000	250,000	100,000
2212102	Electricity, Water & Sewage	500,000	0	0
2215101	Conferences, Workshop and Seminars	0	150,000	50,000
2219102	Training	0	100,000	50,000
3112117	Office Equipment	14,000	0	0
031302	Capacity Building Programme	1,995,321	3,850,000	2,250,000
2211101	Travel Expenses	165,000	500,000	250,000
2212101	Telecommunication Expenses	136,326	150,000	50,000
2212102	Electricity, Water & Sewage	239,462	250,000	250,000
2213101	Purchase of Fuel and Lubricants	800,000	800,000	500,000
2215101	Conferences, Workshop and Seminars	0	250,000	50,000
2216102	Stationery	150,000	150,000	50,000
2216103	Miscellaneous Office Expenses	147,750	150,000	50,000
2216106	Official Entert. & Hotel Accommodation	145,045	150,000	50,000
2216107	Printing Expenses	0	150,000	50,000
2219101	Library	94,100	150,000	50,000
2219102	Training	0	750,000	500,000
3112117	Office Equipment	24,000	200,000	200,000
3112118	Furniture and Fittings	93,638	200,000	200,000
04	INDEPENDENT ELECTORAL COMMISSION	21,684,081	314,150,402	118,666,170
0401	Strategy, Policy and Management	19,848,899	26,162,107	86,013,475
040101	General Administration	19,848,899	26,162,107	86,013,475
2111101	Basic Salary	6,162,195	6,501,907	7,786,374
2111204	Allowances	7,496,904	8,120,700	66,194,186
2211101	Travel Expenses	587,100	900,000	1,000,000
2212101	Telecommunication Expenses	255,000	287,000	308,000
2212102	Electricity, Water & Sewage	918,000	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	1,726,000	2,100,000	2,205,000
2213102	Maintenance of Vehicles	632,000	840,000	882,000
2214101	Maintenance of Buildings and Facilities	289,500	690,000	690,000
2214103	Maintenance of Furniture	0	100,000	100,000
2214104	Maintenance of Equipment	111,000	280,000	280,000
2216101	Purchase of Small Office Equipment	100,000	175,000	175,000
2216102	Stationery	225,000	400,000	435,000
2216103	Miscellaneous Office Expenses	272,500	275,000	300,000
2216105	Maintenance of Website	0	315,000	360,000
2216107	Printing Expenses	88,700	630,000	680,000
2216109	Advertisements and Publications	200,000	250,000	250,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2217101	Consultancy	0	450,000	475,000
2218104	Uniforms and Protective Clothing	0	262,500	275,625
2219101	Library	85,000	85,000	85,000
2219102	Training	0	525,000	551,250
2221108	Insurance	350,000	1,525,000	1,525,000
3112117	Office Equipment	200,000	200,000	206,040
3112118	Furniture and Fittings	150,000	250,000	250,000
0411	Election Management	1,835,182	287,988,295	32,652,695
041101	Voter Education	1,835,182	0	0
2215101	Conferences, Workshop and Seminars	1,835,182	0	0
041102	Voter Registration	0	165,164,100	0
2111204	Allowances	0	45,140,600	0
2211101	Travel Expenses	0	22,750,000	0
2213101	Purchase of Fuel and Lubricants	0	477,300	0
2216102	Stationery	0	6,767,500	0
2216103	Miscellaneous Office Expenses	0	1,932,000	0
2219102	Training	0	13,602,840	0
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	425,000	0
3112120	Application Software Systems and Licenses	0	74,068,860	0
041103	Presidential Election	0	122,824,195	0
2111204	Allowances	0	66,444,500	0
2211101	Travel Expenses	0	18,245,200	0
2213101	Purchase of Fuel and Lubricants	0	2,253,845	0
2216102	Stationery	0	20,092,650	0
2216103	Miscellaneous Office Expenses	0	5,000,000	0
2219102	Training	0	10,788,000	0
041104	National Assembly Election	0	0	32,652,695
2211101	Travel Expenses	0	0	3,315,200
2213101	Purchase of Fuel and Lubricants	0	0	2,253,845
2216102	Stationery	0	0	11,295,650
2219102	Training	0	0	15,788,000
05	PUBLIC SERVICE COMMISSION	7,030,083	10,774,777	12,358,390
0501	Strategy, Policy and Management	4,337,018	7,189,777	9,083,390
050101	General Administration	4,337,018	7,189,777	9,083,390
2111101	Basic Salary	1,909,878	1,793,284	2,435,118
2111204	Allowances	1,425,373	1,481,493	1,853,272
2211101	Travel Expenses	151,500	1,000,000	2,450,000
2212101	Telecommunication Expenses	0	0	1,000,000
2212102	Electricity, Water & Sewage	0	0	115,000
2213102	Maintenance of Vehicles	263,917	275,000	250,000
2216102	Stationery	65,000	0	0
2216103	Miscellaneous Office Expenses	149,100	220,000	230,000
2219102	Training	125,000	0	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2221112	Expenses of Committees	247,250	420,000	500,000
2622101	Contribution to International Org -Capital	0	0	250,000
3112101	Vehicles	0	2,000,000	0
0511	Public Service Administration	2,693,065	3,585,000	3,275,000
051101	Public Service Human Resource Management	2,693,065	3,585,000	3,275,000
2211101	Travel Expenses	0	400,000	0
2212101	Telecommunication Expenses	108,566	250,000	0
2212102	Electricity, Water & Sewage	100,000	100,000	0
2213101	Purchase of Fuel and Lubricants	500,000	650,000	675,000
2214101	Maintenance of Buildings and Facilities	99,555	75,000	50,000
2214104	Maintenance of Equipment	69,603	50,000	75,000
2216101	Purchase of Small Office Equipment	363,675	300,000	300,000
2216102	Stationery	199,820	250,000	250,000
2216103	Miscellaneous Office Expenses	199,838	210,000	215,000
2216107	Printing Expenses	0	100,000	100,000
2218104	Uniforms and Protective Clothing	8,280	0	60,000
2219102	Training	368,981	500,000	1,000,000
2221112	Expenses of Committees	99,613	0	0
2622101	Contribution to International Org -Capital	103,640	150,000	0
3112117	Office Equipment	248,945	250,000	300,000
3112118	Furniture and Fittings	222,550	300,000	250,000
06	NATIONAL AUDIT OFFICE	44,955,902	127,950,228	206,466,928
0601	Strategy, Policy and Management	38,160,619	108,618,829	164,833,693
060101	General Administration	38,160,619	108,618,829	164,833,693
2111101	Basic Salary	14,219,563	26,903,260	34,877,748
2111204	Allowances	0	0	144,000
2111209	Responsibility Allowance	3,611,300	7,806,000	17,904,000
2111210	Basic Car Allowance	1,701,000	7,314,000	7,092,000
2111211	Residential Allowance	2,185,300	3,660,000	4,500,000
2111212	Transport Allowance	1,584,571	1,680,000	2,460,000
2111214	Acting Allowance	10,941	50,000	50,000
2111215	Telephone Allowance	240,000	744,000	1,428,000
2111222	Special Allowance	5,653,167	15,498,000	16,548,000
2111241	Professional/ Non Practicing Allowance	1,879,083	4,484,000	5,010,000
2111256	Allowance to Board Members	330,000	330,000	660,000
2111267	Overtime Allowance	9,000	48,000	48,000
2111271	Special Incentive Allowance to Civil Servants	660,857	1,848,000	1,980,000
2111273	House Rent/ Lodging Allowance	72,000	180,000	180,000
2111275	Drivers Heavy Duty Allowance	246,000	510,000	570,000
2111280	Revolving Loan Scheme	0	9,000,000	38,000,000
2211101	Travel Expenses	849,255	15,554,479	9,180,245
2212101	Telecommunication Expenses	483,384	196,584	1,257,500
2212102	Electricity, Water & Sewage	521,782	190,360	2,000,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	582,000	64,222	455,000
2213102	Maintenance of Vehicles	367,147	445,200	600,000
2214101	Maintenance of Buildings and Facilities	477,160	500,000	500,000
2214104	Maintenance of Equipment	4,000	111,936	600,000
2215101	Conferences, Workshop and Seminars	0	1,400,154	1,825,000
2216102	Stationery	320,850	340,578	255,000
2216103	Miscellaneous Office Expenses	395,905	421,626	312,500
2216105	Maintenance of Website	0	50,000	30,000
2216106	Official Entert. & Hotel Accommodation	146,430	500,000	500,000
2216107	Printing Expenses	0	567,630	375,000
2216109	Advertisements and Publications	0	190,800	100,000
2217101	Consultancy	0	0	2,000,000
2218104	Uniforms and Protective Clothing	110,450	500,000	300,000
2219102	Training	864,600	2,650,000	2,375,000
2221101	Food and Food Services	0	1,500,000	2,500,000
2511107	NAO Health Insurance Scheme	0	2,000,000	5,000,000
2621101	Contribution to International Org.	224,618	300,000	409,200
2711101	General Pensions Benefits	0	0	1,165,500
2821104	Contribution to Local Organizations	0	100,000	142,000
3112117	Office Equipment	410,255	530,000	750,000
3112118	Furniture and Fittings	0	450,000	750,000
0611	External Audit Service	6,795,284	19,331,399	41,633,235
061101	Regularity Audit	5,718,270	13,939,944	33,306,588
2211101	Travel Expenses	2,629,294	3,561,324	22,032,588
2212101	Telecommunication Expenses	268,100	903,417	0
2212102	Electricity, Water & Sewage	147,161	1,159,640	0
2213101	Purchase of Fuel and Lubricants	984,746	1,335,778	1,092,000
2214104	Maintenance of Equipment	0	183,486	0
2215101	Conferences, Workshop and Seminars	0	1,000,000	2,220,000
2216102	Stationery	394,500	545,688	612,000
2216103	Miscellaneous Office Expenses	651,150	691,131	750,000
2216107	Printing Expenses	230,125	909,480	900,000
2219102	Training	413,194	3,650,000	5,700,000
061102	Performance Audit	1,077,013	5,391,455	8,326,647
2211101	Travel Expenses	656,458	3,337,722	5,508,147
2212101	Telecommunication Expenses	82,825	112,137	0
2212102	Electricity, Water & Sewage	0	150,520	0
2213101	Purchase of Fuel and Lubricants	155,000	164,368	273,000
2214104	Maintenance of Equipment	0	22,578	0
2215101	Conferences, Workshop and Seminars	0	278,462	555,000
2216102	Stationery	5,400	67,734	153,000
2216103	Miscellaneous Office Expenses	73,830	85,044	187,500
2216107	Printing Expenses	103,500	112,890	225,000
2219102	Training	0	1,060,000	1,425,000
07	MINISTRY OF DEFENCE	710,880,483	733,041,349	762,804,480



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
0701	Strategy, Policy and Management	20,434,994	29,863,340	34,932,045
070101	General Administration	17,934,994	27,863,340	32,932,045
2111101	Basic Salary	3,111,144	6,581,110	6,610,200
2111204	Allowances	2,446,586	3,090,743	3,125,845
2211101	Travel Expenses	2,974,833	2,791,487	3,000,000
2212101	Telecommunication Expenses	426,813	700,000	850,000
2212102	Electricity, Water & Sewage	100,000	200,000	700,000
2212103	Rents and Rates	1,650,000	4,000,000	4,240,000
2213101	Purchase of Fuel and Lubricants	910,000	1,500,000	2,000,000
2213102	Maintenance of Vehicles	397,050	750,000	800,000
2214101	Maintenance of Buildings and Facilities	11,800	1,000,000	2,000,000
2214104	Maintenance of Equipment	96,550	100,000	200,000
2215101	Conferences, Workshop and Seminars	0	500,000	500,000
2216102	Stationery	299,691	350,000	400,000
2216103	Miscellaneous Office Expenses	299,718	400,000	400,000
2216105	Maintenance of Website	0	200,000	212,000
2216106	Official Entert. & Hotel Accommodation	49,900	50,000	100,000
2216107	Printing Expenses	34,650	500,000	230,000
2216109	Advertisements and Publications	10,350	100,000	106,000
2217101	Consultancy	0	1,000,000	1,060,000
2218101	Drugs, Dressing and Medical Supplies	490,705	500,000	600,000
2218104	Uniforms and Protective Clothing	96,100	250,000	150,000
2219102	Training	308,100	500,000	500,000
2221112	Expenses of Committees	0	500,000	500,000
2221148	National Security Operations	400,000	500,000	530,000
2221149	Special Services Expenses	100,000	300,000	318,000
2621101	Contribution to International Org.	439,779	500,000	500,000
3112101	Vehicles	2,583,425	0	0
3112117	Office Equipment	500,000	500,000	500,000
3112118	Furniture and Fittings	197,800	300,000	1,000,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	200,000	1,800,000
070102	JOC Operations	2,500,000	2,000,000	2,000,000
2511101	Subvention To Non-Fin Public Corp. OC	2,500,000	2,000,000	2,000,000
0711	National Defence Security	690,445,489	703,178,009	727,872,435
071101	General Administration	31,462	0	0
2111204	Allowances	31,462	0	0
071102	Armed Forces Operations	668,658,580	665,729,893	687,198,614
2111101	Basic Salary	209,084,886	235,491,466	237,100,422
2111204	Allowances	250,418,860	260,110,550	259,648,799
2211101	Travel Expenses	29,190,261	7,500,000	10,000,000
2212101	Telecommunication Expenses	2,999,180	4,200,000	3,000,000
2212102	Electricity, Water & Sewage	51,652,441	26,250,000	27,562,500
2213101	Purchase of Fuel and Lubricants	10,999,977	10,000,000	10,000,000
2213102	Maintenance of Vehicles	1,981,000	2,575,000	3,675,000
2214104	Maintenance of Equipment	395,100	772,500	811,125



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2214107	Improvement and Maintenance of Parks	105,400	500,000	525,000
2214109	Purchase of Generator	0	1,500,000	1,575,000
2216102	Stationery	1,493,294	2,000,000	2,111,667
2216103	Miscellaneous Office Expenses	493,809	500,000	525,000
2216106	Official Entert. & Hotel Accommodation	0	500,000	1,050,000
2216107	Printing Expenses	499,525	525,000	551,250
2217101	Consultancy	0	525,000	551,250
2218101	Drugs, Dressing and Medical Supplies	1,867,925	3,000,000	5,000,000
2218104	Uniforms and Protective Clothing	4,937,935	3,000,000	6,000,000
2218113	Sporting Materials	996,560	1,000,000	1,500,000
2219102	Training	755,395	3,000,000	5,500,000
2221101	Food and Food Services	96,884,558	90,144,328	92,000,000
2221149	Special Services Expenses	1,577,620	3,500,000	3,675,000
3112101	Vehicles	0	4,500,000	10,000,000
3112107	Medical and Hospital Equipment	1,129,000	2,359,560	2,477,538
3112117	Office Equipment	820,854	863,989	907,188
3112118	Furniture and Fittings	300,000	787,500	826,875
3112128	Musical Instruments	75,000	625,000	625,000
071103	Army Operations	7,005,630	12,192,263	13,505,177
2211101	Travel Expenses	0	2,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	3,499,973	5,000,000	5,000,000
2213102	Maintenance of Vehicles	996,118	1,500,000	1,575,000
2214104	Maintenance of Equipment	83,950	119,201	125,161
2216102	Stationery	546,825	750,341	787,857
2216103	Miscellaneous Office Expenses	84,425	150,000	156,198
2221149	Special Services Expenses	814,491	884,835	929,076
3112117	Office Equipment	439,698	931,886	931,885
3112118	Furniture and Fittings	540,150	856,000	1,500,000
071104	Navy Operations	9,405,939	15,397,036	16,566,887
2211101	Travel Expenses	0	2,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	4,668,698	6,000,000	5,000,000
2213102	Maintenance of Vehicles	232,840	989,440	1,038,912
2213103	Operation and Maintenance of Boats	2,956,430	4,000,000	5,500,000
2214104	Maintenance of Equipment	100,900	190,770	200,309
2216102	Stationery	139,446	467,850	491,242
2216103	Miscellaneous Office Expenses	395,148	400,000	420,000
2221149	Special Services Expenses	355,000	412,656	433,288
3112117	Office Equipment	557,478	580,000	609,000
3112118	Furniture and Fittings	0	356,320	374,136
071105	National Republican Guard Operations	5,343,878	9,858,817	10,601,757
2211101	Travel Expenses	0	2,000,000	2,500,000
2213101	Purchase of Fuel and Lubricants	2,559,724	3,000,000	3,000,000
2213102	Maintenance of Vehicles	1,057,500	1,000,000	1,050,000
2214104	Maintenance of Equipment	270,000	268,902	282,347
2216102	Stationery	444,682	759,768	797,756
2216103	Miscellaneous Office Expenses	421,822	400,000	420,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2221149	Special Services Expenses	259,625	708,147	743,554
3112117	Office Equipment	175,500	972,000	1,020,600
3112118	Furniture and Fittings	155,025	750,000	787,500
08	MINISTRY OF INTERIOR	1,035,568,267	1,012,975,618	1,134,297,228
0801	Strategy, Policy and Management	46,882,194	44,409,992	28,276,110
080101	Administration and Finance	43,894,919	41,209,992	26,276,110
2111101	Basic Salary	3,317,637	5,569,969	5,860,000
2111204	Allowances	4,470,760	3,670,023	3,796,110
2211101	Travel Expenses	1,196,824	1,500,000	1,500,000
2212101	Telecommunication Expenses	462,554	600,000	600,000
2212102	Electricity, Water & Sewage	23,923,389	20,000,000	2,400,000
2212103	Rents and Rates	2,089,255	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	2,075,000	2,000,000	2,220,000
2213102	Maintenance of Vehicles	986,450	700,000	900,000
2214101	Maintenance of Buildings and Facilities	212,613	200,000	200,000
2214104	Maintenance of Equipment	181,375	300,000	300,000
2215101	Conferences, Workshop and Seminars	248,825	0	500,000
2216102	Stationery	564,208	300,000	300,000
2216103	Miscellaneous Office Expenses	802,220	30,000	50,000
2216107	Printing Expenses	96,900	100,000	100,000
2216109	Advertisements and Publications	0	0	200,000
2217101	Consultancy	0	100,000	200,000
2219102	Training	0	0	500,000
2221106	Repatriation Expenses	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	500,000	500,000
2511102	Subvention To Non-Fin Public Corp. PE	0	700,000	700,000
2621101	Contribution to International Org.	500,000	200,000	200,000
3112101	Vehicles	1,500,000	2,500,000	2,500,000
3112117	Office Equipment	449,921	240,000	250,000
3112118	Furniture and Fittings	343,100	200,000	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	473,890	300,000	300,000
080102	Support to Refugee Crisis and Management	1,500,000	2,000,000	2,000,000
2511101	Subvention To Non-Fin Public Corp. OC	1,500,000	0	2,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	2,000,000	0
080103	Monitoring	995,775	700,000	0
2211101	Travel Expenses	0	480,000	0
2213101	Purchase of Fuel and Lubricants	0	20,000	0
2215101	Conferences, Workshop and Seminars	995,775	200,000	0
080104	Training	491,500	500,000	0
2219102	Training	491,500	500,000	0
0811	Law Enforcement and Crime Prevention	548,910,654	500,568,931	571,120,801
081101	General Administration	548,910,654	499,968,931	570,420,801



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111101	Basic Salary	220,918,071	232,067,059	253,998,461
2111204	Allowances	201,866,067	184,051,872	199,621,570
2211101	Travel Expenses	22,320,631	5,000,000	9,000,000
2212101	Telecommunication Expenses	1,197,377	800,000	800,000
2212102	Electricity, Water & Sewage	0	0	20,000,000
2212103	Rents and Rates	1,147,000	1,500,000	1,500,000
2213101	Purchase of Fuel and Lubricants	37,184,917	23,000,000	25,900,770
2213102	Maintenance of Vehicles	5,164,340	4,500,000	5,000,000
2214101	Maintenance of Buildings and Facilities	770,800	800,000	1,500,000
2214104	Maintenance of Equipment	47,208	450,000	300,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2216101	Purchase of Small Office Equipment	1,024,925	800,000	1,000,000
2216102	Stationery	1,497,144	1,500,000	1,650,000
2216103	Miscellaneous Office Expenses	1,049,825	500,000	1,000,000
2216107	Printing Expenses	0	150,000	300,000
2218101	Drugs, Dressing and Medical Supplies	360,000	500,000	750,000
2218104	Uniforms and Protective Clothing	4,791,631	8,500,000	8,500,000
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	100,000	100,000	100,000
2219102	Training	1,500,000	1,650,000	1,500,000
2221101	Food and Food Services	37,422,439	30,000,000	33,400,000
2221117	Number Plates	7,034,180	0	0
2821108	Medals and Insignias	0	300,000	300,000
3112117	Office Equipment	0	1,000,000	1,000,000
3112118	Furniture and Fittings	3,514,100	2,600,000	2,600,000
081105	Road and Traffic Control Management	0	600,000	700,000
3112112	Traffic Control Equipment	0	600,000	700,000
0812	Migration and Border Management	123,811,357	137,096,507	139,652,691
081201	General Administration	34,481,022	18,405,216	22,057,323
2111101	Basic Salary	16,389,863	7,565,138	8,245,123
2111204	Allowances	6,900,298	500,000	500,000
2211101	Travel Expenses	2,967,003	2,000,000	3,000,000
2212101	Telecommunication Expenses	175,417	500,000	500,000
2212102	Electricity, Water & Sewage	0	0	1,500,000
2212103	Rents and Rates	399,000	635,078	657,200
2213101	Purchase of Fuel and Lubricants	3,000,000	3,000,000	3,500,000
2213102	Maintenance of Vehicles	799,862	800,000	800,000
2214101	Maintenance of Buildings and Facilities	246,835	250,000	250,000
2214104	Maintenance of Equipment	0	100,000	100,000
2215101	Conferences, Workshop and Seminars	65,000	100,000	100,000
2216101	Purchase of Small Office Equipment	199,250	200,000	200,000
2216102	Stationery	499,850	300,000	350,000
2216103	Miscellaneous Office Expenses	299,935	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2218104	Uniforms and Protective Clothing	999,125	500,000	500,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219102	Training	1,436,034	1,500,000	1,500,000
2221101	Food and Food Services	29,150	30,000	30,000
2221106	Repatriation Expenses	0	50,000	50,000
2821108	Medals and Insignias	74,400	75,000	75,000
081202	National and Non-national Identification and Documentation	34,520,645	40,459,230	41,535,206
2111204	Allowances	31,004,240	37,000,000	38,120,456
2211101	Travel Expenses	698,145	0	0
2212103	Rents and Rates	175,000	0	0
2213101	Purchase of Fuel and Lubricants	1,000,000	1,130,000	1,165,000
2213102	Maintenance of Vehicles	398,450	300,000	300,000
2214101	Maintenance of Buildings and Facilities	149,585	150,000	150,000
2214104	Maintenance of Equipment	47,150	50,000	50,000
2216101	Purchase of Small Office Equipment	170,000	100,000	100,000
2216102	Stationery	199,100	200,000	100,000
2216103	Miscellaneous Office Expenses	149,325	100,000	100,000
2218104	Uniforms and Protective Clothing	499,650	350,000	350,000
2221101	Food and Food Services	30,000	30,000	50,000
2221106	Repatriation Expenses	0	50,000	50,000
3112117	Office Equipment	0	999,230	999,750
081203	Support to Border Control and Monitoring Services	54,809,690	78,232,061	76,060,162
2111101	Basic Salary	49,052,066	71,000,770	68,685,000
2111204	Allowances	3,408,066	4,771,291	4,995,162
2213101	Purchase of Fuel and Lubricants	1,000,000	1,130,000	1,130,000
2213102	Maintenance of Vehicles	295,500	300,000	300,000
2214101	Maintenance of Buildings and Facilities	149,360	150,000	150,000
2214104	Maintenance of Equipment	27,250	50,000	50,000
2216101	Purchase of Small Office Equipment	99,000	100,000	100,000
2216102	Stationery	200,000	200,000	100,000
2216103	Miscellaneous Office Expenses	50,000	100,000	100,000
2218104	Uniforms and Protective Clothing	499,048	350,000	350,000
2221101	Food and Food Services	29,400	30,000	50,000
2221106	Repatriation Expenses	0	50,000	50,000
0813	Fire and Safety Management	125,265,188	134,241,994	134,813,970
081301	General Administration	108,860,158	103,585,917	104,126,746
2111101	Basic Salary	55,840,566	59,764,602	61,485,200
2111204	Allowances	46,201,409	34,734,473	31,745,146
2211101	Travel Expenses	0	2,500,000	3,000,000
2212101	Telecommunication Expenses	220,566	300,000	400,000
2212102	Electricity, Water & Sewage	0	50,000	1,500,000
2213101	Purchase of Fuel and Lubricants	1,967,210	2,000,000	2,500,000
2213102	Maintenance of Vehicles	1,004,808	400,000	500,000
2214101	Maintenance of Buildings and Facilities	100,000	100,000	100,000
2214104	Maintenance of Equipment	75,300	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216101	Purchase of Small Office Equipment	100,000	100,000	100,000
2216102	Stationery	499,225	500,000	500,000
2216103	Miscellaneous Office Expenses	197,890	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2216107	Printing Expenses	36,800	86,842	96,400
2218101	Drugs, Dressing and Medical Supplies	148,920	150,000	200,000
2218104	Uniforms and Protective Clothing	50,000	50,000	50,000
2218106	Specialized and Technical Materials	94,200	100,000	100,000
2218108	Postage, Stamps and Courier Services	0	50,000	50,000
2219102	Training	974,820	800,000	900,000
2221101	Food and Food Services	99,825	100,000	100,000
3112118	Furniture and Fittings	49,450	150,000	50,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	400,000	250,000
3112125	Fire Fighting, Ambulances and Rescue Vehicles	1,199,170	750,000	0
081302	Support to Fire and Rescue Services	16,405,030	30,656,077	30,687,224
2111204	Allowances	0	20,706,077	21,212,536
2211101	Travel Expenses	7,588,550	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	7,408,830	6,000,000	6,000,000
2213102	Maintenance of Vehicles	378,850	900,000	900,000
2214104	Maintenance of Equipment	84,300	100,000	100,000
2216101	Purchase of Small Office Equipment	98,000	100,000	124,688
2218101	Drugs, Dressing and Medical Supplies	149,750	150,000	150,000
2218104	Uniforms and Protective Clothing	499,050	500,000	500,000
2218106	Specialized and Technical Materials	97,850	100,000	100,000
2221101	Food and Food Services	99,850	100,000	100,000
3111203	Construction Of Office Buildings	0	1,000,000	500,000
0814	Custodial Rehabilitation and Administration	86,198,873	88,658,194	110,433,656
081401	General Administration	85,078,373	88,508,194	109,533,656
2111101	Basic Salary	32,208,540	32,567,000	35,950,300
2111204	Allowances	21,162,458	22,286,194	26,486,256
2211101	Travel Expenses	2,699,004	1,000,000	1,500,000
2212101	Telecommunication Expenses	152,949	200,000	250,000
2212102	Electricity, Water & Sewage	0	0	1,500,000
2213101	Purchase of Fuel and Lubricants	3,300,000	3,000,000	4,000,000
2213102	Maintenance of Vehicles	505,000	805,000	945,000
2214101	Maintenance of Buildings and Facilities	503,275	1,000,000	1,500,000
2214104	Maintenance of Equipment	148,000	150,000	152,000
2216101	Purchase of Small Office Equipment	198,100	200,000	200,000
2216102	Stationery	399,595	300,000	325,000
2216103	Miscellaneous Office Expenses	348,943	250,000	250,000
2218101	Drugs, Dressing and Medical Supplies	0	500,000	900,000
2218104	Uniforms and Protective Clothing	0	1,000,000	1,200,000
2218106	Specialized and Technical Materials	454,650	500,000	500,000
2218107	Agricultural Inputs	0	100,000	225,100



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219102	Training	297,850	450,000	450,000
2221101	Food and Food Services	22,467,510	24,000,000	26,500,000
3112101	Vehicles	0	0	6,500,000
3112118	Furniture and Fittings	232,500	200,000	200,000
081402	Support to Juvenile Inmates Rehabilitation	0	150,000	150,000
2219102	Training	0	150,000	150,000
081403	Support to Adult Inmates and Rehabilitation	1,120,500	0	750,000
2211101	Travel Expenses	600,000	0	0
2218104	Uniforms and Protective Clothing	520,500	0	750,000
0815	Drug Law Enforcement	104,500,000	108,000,000	150,000,000
081501	Management of Drug Law Enforcement	104,500,000	108,000,000	150,000,000
2511101	Subvention To Non-Fin Public Corp. OC	104,500,000	0	150,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	108,000,000	0
09	MINISTRY OF TOURISM AND CULTURE	130,055,893	32,509,589	39,262,925
0901	Strategy, Policy and Management	109,430,893	12,109,589	18,862,925
090101	General Administration	109,430,893	12,109,589	18,862,925
2111101	Basic Salary	2,145,916	2,193,556	2,210,425
2111204	Allowances	1,557,587	1,616,033	1,702,500
2211101	Travel Expenses	1,836,443	2,000,000	4,000,000
2212101	Telecommunication Expenses	670,487	450,000	550,000
2212102	Electricity, Water & Sewage	0	200,000	50,000
2213101	Purchase of Fuel and Lubricants	950,000	950,000	1,300,000
2213102	Maintenance of Vehicles	211,000	200,000	150,000
2214101	Maintenance of Buildings and Facilities	0	50,000	600,000
2214104	Maintenance of Equipment	97,500	100,000	25,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216101	Purchase of Small Office Equipment	99,590	200,000	0
2216102	Stationery	245,500	250,000	250,000
2216103	Miscellaneous Office Expenses	361,900	300,000	300,000
2216105	Maintenance of Website	0	100,000	0
2216106	Official Entert. & Hotel Accommodation	100,000	95,000	150,000
2216107	Printing Expenses	0	40,000	40,000
2216109	Advertisements and Publications	31,296	35,000	35,000
2216110	National Records Services Expenses	98,950	0	0
2218104	Uniforms and Protective Clothing	0	80,000	0
2219102	Training	0	500,000	700,000
2511101	Subvention To Non-Fin Public Corp. OC	100,000,000	0	0
2821104	Contribution to Local Organizations	0	1,950,000	1,000,000
3112101	Vehicles	0	0	5,000,000
3112117	Office Equipment	938,725	400,000	400,000
3112118	Furniture and Fittings	86,000	200,000	200,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
0911	Sustainable Tourism Management	9,375,000	10,200,000	10,200,000
091102	Tourism Hospitality Management	9,375,000	10,200,000	10,200,000
2511101	Subvention To Non-Fin Public Corp. OC	9,375,000	10,200,000	10,200,000
0912	Arts and culture Management	11,250,000	10,200,000	10,200,000
091201	Preservation, Promotion and Development of Arts and Culture	11,250,000	10,200,000	10,200,000
2511101	Subvention To Non-Fin Public Corp. OC	11,250,000	10,200,000	10,200,000
10	MINISTRY OF FOREIGN AFFAIRS	821,178,224	851,861,478	929,435,520
1001	Strategy, Policy and Management	86,802,521	61,135,000	94,564,438
100101	General Administration	86,802,521	61,135,000	94,564,438
2111101	Basic Salary	9,042,910	9,520,961	9,436,261
2111204	Allowances	11,968,642	9,164,039	18,528,177
2211101	Travel Expenses	28,103,073	8,000,000	8,500,000
2211107	Movement of Diplomatic Staff	0	0	15,000,000
2212101	Telecommunication Expenses	1,849,760	3,500,000	2,500,000
2212102	Electricity, Water & Sewage	969,291	3,500,000	2,000,000
2212103	Rents and Rates	409,177	350,000	350,000
2213101	Purchase of Fuel and Lubricants	3,600,000	2,500,000	3,000,000
2213102	Maintenance of Vehicles	1,198,276	800,000	500,000
2214101	Maintenance of Buildings and Facilities	100,402	500,000	500,000
2214104	Maintenance of Equipment	97,500	200,000	200,000
2215101	Conferences, Workshop and Seminars	39,312	500,000	500,000
2216102	Stationery	795,995	600,000	600,000
2216103	Miscellaneous Office Expenses	587,440	400,000	400,000
2216106	Official Entert. & Hotel Accommodation	195,750	500,000	1,500,000
2216107	Printing Expenses	112,350	500,000	400,000
2216109	Advertisements and Publications	0	100,000	100,000
2218104	Uniforms and Protective Clothing	299,400	100,000	100,000
2219102	Training	794,535	500,000	500,000
2221111	Fees and Handling Charges	1,046,480	1,000,000	4,000,000
2221182	Social Expenses	0	0	2,000,000
2621101	Contribution to International Org.	12,508,413	6,000,000	10,000,000
2821104	Contribution to Local Organizations	12,000,000	12,000,000	12,000,000
3112117	Office Equipment	867,816	400,000	200,000
3112118	Furniture and Fittings	66,000	500,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	1,500,000
3112121	Motorbikes and Bicycles	150,000	0	0
1011	Embassy Management	733,422,069	787,855,678	831,671,082
101111	High Commission London	26,200,529	35,541,067	33,189,475
2111101	Basic Salary	8,748,521	10,181,067	11,163,526
2111201	Medical Services to Personnel	267,800	787,500	500,000
2111202	School Fees Allowance	0	787,500	300,000
2111204	Allowances	1,382,256	2,140,000	1,975,545



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111205	Exchange Concession Allowance (ECA)	8,972,000	8,895,000	10,315,404
2211101	Travel Expenses	175,343	500,000	500,000
2212101	Telecommunication Expenses	205,753	300,000	300,000
2212102	Electricity, Water & Sewage	249,990	700,000	700,000
2212103	Rents and Rates	2,831,993	8,000,000	4,285,000
2213101	Purchase of Fuel and Lubricants	87,500	400,000	400,000
2213102	Maintenance of Vehicles	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	2,856,950	200,000	200,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	2,370	200,000	200,000
2216103	Miscellaneous Office Expenses	33,793	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	30,265	100,000	100,000
2221108	Insurance	200,000	1,000,000	1,000,000
2221109	Bank Charges and Bank Related Costs	10,000	150,000	150,000
2221111	Fees and Handling Charges	100,917	300,000	300,000
2821106	Welfare of Gambians/Refugees	0	100,000	100,000
3112117	Office Equipment	25,000	100,000	100,000
3112118	Furniture and Fittings	20,078	200,000	100,000
101112	High Commission Dakar	26,606,512	44,513,921	31,466,169
2111101	Basic Salary	4,671,567	12,928,921	3,364,041
2111201	Medical Services to Personnel	0	840,000	900,000
2111202	School Fees Allowance	164,314	210,000	170,000
2111204	Allowances	2,127,192	8,000,000	2,200,000
2111205	Exchange Concession Allowance (ECA)	14,999,876	15,000,000	17,438,988
2211101	Travel Expenses	275,652	500,000	400,000
2212101	Telecommunication Expenses	189,077	400,000	400,000
2212102	Electricity, Water & Sewage	328,047	550,000	550,000
2212103	Rents and Rates	2,208,000	3,000,000	2,758,140
2213101	Purchase of Fuel and Lubricants	334,567	600,000	600,000
2213102	Maintenance of Vehicles	235,115	300,000	300,000
2214101	Maintenance of Buildings and Facilities	229,480	400,000	400,000
2214104	Maintenance of Equipment	112,743	200,000	200,000
2216102	Stationery	93,677	200,000	200,000
2216103	Miscellaneous Office Expenses	103,968	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	22,902	100,000	100,000
2221108	Insurance	200,907	500,000	500,000
2221109	Bank Charges and Bank Related Costs	26,223	35,000	35,000
2821106	Welfare of Gambians/Refugees	125,224	200,000	400,000
3112117	Office Equipment	71,135	200,000	200,000
3112118	Furniture and Fittings	86,845	200,000	200,000
101113	High Commission Freetown	11,651,235	24,643,330	22,625,151
2111101	Basic Salary	844,790	3,045,000	1,500,000
2111201	Medical Services to Personnel	0	210,000	300,000
2111202	School Fees Allowance	45,115	210,000	280,000
2111204	Allowances	491,956	1,155,000	4,250,602
2111205	Exchange Concession Allowance (ECA)	5,818,749	12,902,803	9,282,797
2121101	Social Security Contribution	55,800	70,527	69,148



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	25,109	300,000	300,000
2212101	Telecommunication Expenses	85,771	200,000	200,000
2212102	Electricity, Water & Sewage	24,299	400,000	400,000
2212103	Rents and Rates	3,883,600	4,000,000	3,992,604
2213101	Purchase of Fuel and Lubricants	102,440	400,000	400,000
2213102	Maintenance of Vehicles	13,030	300,000	300,000
2214101	Maintenance of Buildings and Facilities	2,436	500,000	400,000
2214104	Maintenance of Equipment	18,637	100,000	100,000
2216102	Stationery	5,741	50,000	50,000
2216103	Miscellaneous Office Expenses	108,040	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	25,000	50,000	50,000
2218104	Uniforms and Protective Clothing	2,563	50,000	50,000
2221108	Insurance	1,305	200,000	200,000
2221109	Bank Charges and Bank Related Costs	14,315	50,000	50,000
2821106	Welfare of Gambians/Refugees	9,539	100,000	100,000
3112117	Office Equipment	48,000	100,000	100,000
3112118	Furniture and Fittings	25,000	100,000	100,000
101114	High Commission Abuja	23,247,636	27,503,022	30,899,616
2111101	Basic Salary	1,440,037	1,426,082	1,819,408
2111201	Medical Services to Personnel	137,865	630,000	1,500,000
2111202	School Fees Allowance	273,015	525,000	2,315,000
2111204	Allowances	1,106,883	2,451,408	2,951,408
2111205	Exchange Concession Allowance (ECA)	11,947,043	12,688,000	13,068,800
2121101	Social Security Contribution	164,491	312,532	350,000
2211101	Travel Expenses	758,780	600,000	600,000
2212101	Telecommunication Expenses	200,000	200,000	200,000
2212102	Electricity, Water & Sewage	148,919	300,000	300,000
2212103	Rents and Rates	6,237,755	7,000,000	6,500,000
2213101	Purchase of Fuel and Lubricants	100,000	100,000	100,000
2213102	Maintenance of Vehicles	74,999	75,000	75,000
2214101	Maintenance of Buildings and Facilities	50,000	50,000	50,000
2214104	Maintenance of Equipment	75,000	75,000	75,000
2216102	Stationery	50,000	50,000	50,000
2216103	Miscellaneous Office Expenses	125,000	200,000	150,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2221108	Insurance	53,980	300,000	300,000
2221109	Bank Charges and Bank Related Costs	8,195	20,000	20,000
2821106	Welfare of Gambians/Refugees	95,674	200,000	175,000
3112117	Office Equipment	100,000	100,000	100,000
3112118	Furniture and Fittings	100,000	100,000	100,000
101115	Embassy Brussels	45,632,025	59,913,743	59,927,085
2111101	Basic Salary	9,439,978	9,824,967	13,187,720
2111201	Medical Services to Personnel	118,832	1,050,000	1,300,000
2111202	School Fees Allowance	14,000,000	7,700,000	14,500,000
2111204	Allowances	0	15,000,000	2,000,000
2111205	Exchange Concession Allowance (ECA)	11,630,203	13,750,000	15,054,711
2121101	Social Security Contribution	1,662,517	993,776	1,900,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	672,401	800,000	1,100,000
2212101	Telecommunication Expenses	731,158	750,000	1,200,000
2212102	Electricity, Water & Sewage	353,041	800,000	1,000,000
2212103	Rents and Rates	6,000,000	6,000,000	4,439,654
2213101	Purchase of Fuel and Lubricants	146,150	800,000	650,000
2213102	Maintenance of Vehicles	138,143	400,000	300,000
2214101	Maintenance of Buildings and Facilities	0	0	275,000
2214104	Maintenance of Equipment	45,000	90,000	90,000
2216102	Stationery	3,042	350,000	350,000
2216103	Miscellaneous Office Expenses	99,523	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	2,900	55,000	55,000
2217101	Consultancy	0	0	250,000
2221105	VIP Lounge Charges	34,734	150,000	150,000
2221108	Insurance	318,298	500,000	1,200,000
2221109	Bank Charges and Bank Related Costs	28,903	75,000	200,000
2221111	Fees and Handling Charges	43,612	75,000	75,000
2621101	Contribution to International Org.	0	100,000	100,000
2821106	Welfare of Gambians/Refugees	65,268	300,000	200,000
3112117	Office Equipment	6,505	100,000	100,000
3112118	Furniture and Fittings	91,818	100,000	100,000
101116	Embassy Riyadh	24,713,553	36,261,795	29,277,405
2111101	Basic Salary	6,412,265	8,827,365	5,567,059
2111201	Medical Services to Personnel	824,193	1,056,000	1,629,349
2111202	School Fees Allowance	3,042,575	1,350,000	2,083,615
2111204	Allowances	2,232,801	3,150,000	2,618,067
2111205	Exchange Concession Allowance (ECA)	4,485,157	12,658,000	8,588,879
2121101	Social Security Contribution	0	120,430	216,664
2211101	Travel Expenses	1,266,698	500,000	500,000
2212101	Telecommunication Expenses	255,167	200,000	200,000
2212102	Electricity, Water & Sewage	516,785	400,000	400,000
2212103	Rents and Rates	4,717,730	6,000,000	5,523,772
2213101	Purchase of Fuel and Lubricants	257,963	350,000	350,000
2213102	Maintenance of Vehicles	154,058	200,000	200,000
2214101	Maintenance of Buildings and Facilities	143,993	250,000	200,000
2214104	Maintenance of Equipment	66,429	100,000	100,000
2216102	Stationery	125,000	100,000	100,000
2216103	Miscellaneous Office Expenses	87,786	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	43,349	100,000	100,000
2221108	Insurance	0	250,000	250,000
2221109	Bank Charges and Bank Related Costs	28,041	50,000	50,000
2821106	Welfare of Gambians/Refugees	0	100,000	100,000
3112117	Office Equipment	17,801	150,000	150,000
3112118	Furniture and Fittings	35,762	150,000	150,000
101117	Embassy Washington	41,234,206	49,571,365	36,688,506
2111101	Basic Salary	9,807,375	11,264,846	4,518,913
2111201	Medical Services to Personnel	850,321	980,000	874,501
2111202	School Fees Allowance	188,147	1,312,500	300,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2020 Actual	(Dalasi) 2021 Approved	(Dalasi) 2022 Estimate
2111204 Allowances	2,037,356	6,345,000	2,190,308
2111205 Exchange Concession Allowance (ECA)	14,364,337	15,200,000	14,200,000
2121101 Social Security Contribution	216,176	263,750	201,175
2211101 Travel Expenses	600,000	400,000	400,000
2212101 Telecommunication Expenses	500,000	500,000	500,000
2212102 Electricity, Water & Sewage	600,000	600,000	800,000
2212103 Rents and Rates	9,405,258	9,405,269	9,253,609
2213101 Purchase of Fuel and Lubricants	800,000	800,000	800,000
2213102 Maintenance of Vehicles	384,413	500,000	500,000
2214101 Maintenance of Buildings and Facilities	195,589	300,000	300,000
2214104 Maintenance of Equipment	100,000	100,000	100,000
2216102 Stationery	100,000	100,000	100,000
2216103 Miscellaneous Office Expenses	150,000	200,000	200,000
2216106 Official Entert. & Hotel Accommodation	50,000	100,000	100,000
2221108 Insurance	800,588	500,000	500,000
2221109 Bank Charges and Bank Related Costs	28,198	100,000	350,000
2821106 Welfare of Gambians/Refugees	41,112	300,000	300,000
3112117 Office Equipment	0	100,000	100,000
3112118 Furniture and Fittings	15,336	200,000	100,000
101118 Mission to The United Nations	46,750,209	55,374,124	52,854,989
2111101 Basic Salary	9,135,211	14,553,686	8,553,686
2111201 Medical Services to Personnel	425,000	825,000	1,000,000
2111202 School Fees Allowance	0	50,000	100,000
2111204 Allowances	1,959,479	3,500,000	4,000,000
2111205 Exchange Concession Allowance (ECA)	11,082,984	8,754,000	11,800,000
2121101 Social Security Contribution	214,015	325,400	450,000
2211101 Travel Expenses	310,984	500,000	500,000
2212101 Telecommunication Expenses	500,000	500,000	500,000
2212102 Electricity, Water & Sewage	172,760	600,000	600,000
2212103 Rents and Rates	20,793,872	21,115,138	21,150,403
2213101 Purchase of Fuel and Lubricants	74,590	700,000	700,000
2213102 Maintenance of Vehicles	500,000	500,000	300,000
2214101 Maintenance of Buildings and Facilities	62,612	500,000	500,000
2214104 Maintenance of Equipment	0	200,000	200,000
2216102 Stationery	0	200,000	200,000
2216103 Miscellaneous Office Expenses	113,842	300,000	300,000
2216106 Official Entert. & Hotel Accommodation	12,394	100,000	100,000
2221108 Insurance	181,341	500,000	500,000
2221109 Bank Charges and Bank Related Costs	150,000	150,000	150,000
2221111 Fees and Handling Charges	291,480	900,900	900,900
2821106 Welfare of Gambians/Refugees	0	300,000	100,000
3112101 Vehicles	769,646	0	0
3112117 Office Equipment	0	200,000	150,000
3112118 Furniture and Fittings	0	100,000	100,000
101119 Embassy Paris	47,475,935	54,807,156	61,278,294
2111101 Basic Salary	10,123,901	11,857,056	11,007,719
2111201 Medical Services to Personnel	418,110	1,000,000	2,500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111202	School Fees Allowance	1,155,250	1,354,000	3,000,000
2111204	Allowances	2,547,634	9,000,000	5,634,892
2111205	Exchange Concession Allowance (ECA)	10,044,000	8,200,000	9,662,347
2111225	School Fees Allowance	2,232,250	0	0
2121101	Social Security Contribution	1,211,745	2,750,000	2,000,000
2211101	Travel Expenses	21,711	500,000	500,000
2212101	Telecommunication Expenses	650,120	300,000	300,000
2212102	Electricity, Water & Sewage	58,405	400,000	400,000
2212103	Rents and Rates	17,280,000	17,280,000	24,057,236
2213101	Purchase of Fuel and Lubricants	134,981	521,600	521,600
2213102	Maintenance of Vehicles	402,675	265,000	265,000
2214101	Maintenance of Buildings and Facilities	1,129	100,000	100,000
2214104	Maintenance of Equipment	25,000	79,500	79,500
2216102	Stationery	99,943	100,000	100,000
2216103	Miscellaneous Office Expenses	199,926	200,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	100,000
2221108	Insurance	286,018	300,000	300,000
2221109	Bank Charges and Bank Related Costs	50,000	50,000	250,000
2821106	Welfare of Gambians/Refugees	99,999	200,000	200,000
3112117	Office Equipment	229,436	100,000	100,000
3112118	Furniture and Fittings	203,701	150,000	100,000
101120	Embassy Bissau	17,876,824	17,358,469	19,397,857
2111101	Basic Salary	2,239,395	1,850,000	2,430,121
2111201	Medical Services to Personnel	0	350,000	360,000
2111202	School Fees Allowance	165,143	1,000,000	1,100,000
2111204	Allowances	277,801	1,000,000	1,294,664
2111205	Exchange Concession Allowance (ECA)	12,889,429	8,400,125	9,201,172
2121101	Social Security Contribution	0	257,000	257,000
2211101	Travel Expenses	125,000	250,000	250,000
2212101	Telecommunication Expenses	85,988	250,000	250,000
2212102	Electricity, Water & Sewage	145,136	350,000	350,000
2212103	Rents and Rates	1,226,448	1,107,224	1,360,800
2213101	Purchase of Fuel and Lubricants	204,081	404,120	404,100
2213102	Maintenance of Vehicles	71,767	200,000	200,000
2214101	Maintenance of Buildings and Facilities	15,526	200,000	200,000
2214104	Maintenance of Equipment	6,761	200,000	200,000
2216102	Stationery	10,961	150,000	150,000
2216103	Miscellaneous Office Expenses	54,094	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	88,472	100,000	100,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2221108	Insurance	0	100,000	100,000
2221109	Bank Charges and Bank Related Costs	2,001	40,000	40,000
2221111	Fees and Handling Charges	0	50,000	50,000
2821106	Welfare of Gambians/Refugees	63,061	200,000	200,000
3112117	Office Equipment	116,760	150,000	150,000
3112118	Furniture and Fittings	89,000	500,000	500,000
101121	Consulate General Jeddah	22,414,851	26,237,600	19,660,816



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111101	Basic Salary	6,492,678	5,900,000	4,974,146
2111201	Medical Services to Personnel	380,641	600,000	400,000
2111202	School Fees Allowance	404,548	650,000	1,131,024
2111204	Allowances	501,690	3,850,000	600,000
2111205	Exchange Concession Allowance (ECA)	3,848,389	4,737,600	6,155,646
2121101	Social Security Contribution	0	650,000	650,000
2211101	Travel Expenses	600,946	500,000	400,000
2212101	Telecommunication Expenses	421,364	300,000	300,000
2212102	Electricity, Water & Sewage	308,363	300,000	300,000
2212103	Rents and Rates	7,748,785	6,000,000	2,000,000
2213101	Purchase of Fuel and Lubricants	389,183	300,000	300,000
2213102	Maintenance of Vehicles	186,319	150,000	150,000
2214101	Maintenance of Buildings and Facilities	98,327	150,000	150,000
2214104	Maintenance of Equipment	30,830	150,000	150,000
2216102	Stationery	62,999	200,000	200,000
2216103	Miscellaneous Office Expenses	198,705	200,000	200,000
2216105	Maintenance of Website	0	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	66,958	100,000	100,000
2221108	Insurance	225,508	300,000	300,000
2221109	Bank Charges and Bank Related Costs	28,888	100,000	100,000
2821106	Welfare of Gambians/Refugees	109,520	500,000	500,000
3112117	Office Equipment	54,919	200,000	200,000
3112118	Furniture and Fittings	255,290	250,000	250,000
101122	Embassy Morocco	19,922,680	17,593,000	28,306,280
2111101	Basic Salary	3,061,302	1,347,000	2,076,000
2111201	Medical Services to Personnel	350,000	550,000	1,060,000
2111202	School Fees Allowance	1,421,242	0	2,200,000
2111204	Allowances	663,487	840,000	1,870,000
2111205	Exchange Concession Allowance (ECA)	7,778,474	6,250,000	9,800,000
2121101	Social Security Contribution	328,828	306,000	200,000
2211101	Travel Expenses	154,225	500,000	500,000
2212101	Telecommunication Expenses	178,788	200,000	200,000
2212102	Electricity, Water & Sewage	209,712	500,000	500,000
2212103	Rents and Rates	5,180,856	4,000,000	6,650,280
2213101	Purchase of Fuel and Lubricants	201,094	700,000	700,000
2213102	Maintenance of Vehicles	0	700,000	700,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	37,500	150,000	150,000
2216103	Miscellaneous Office Expenses	21,590	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	9,456	100,000	100,000
2221108	Insurance	60,733	200,000	200,000
2221109	Bank Charges and Bank Related Costs	60,704	100,000	100,000
2821106	Welfare of Gambians/Refugees	57,741	300,000	500,000
3112117	Office Equipment	63,610	200,000	200,000
3112118	Furniture and Fittings	83,337	300,000	250,000
101123	Embassy Havana	27,644,537	26,827,348	34,198,707



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111101	Basic Salary	2,684,288	3,078,000	2,625,165
2111201	Medical Services to Personnel	233,145	400,000	1,270,000
2111202	School Fees Allowance	263,963	1,000,000	2,249,550
2111204	Allowances	1,336,568	4,500,000	1,576,825
2111205	Exchange Concession Allowance (ECA)	9,015,967	6,123,678	9,123,678
2121101	Social Security Contribution	1,814,686	2,345,670	2,047,167
2211101	Travel Expenses	213,747	200,000	200,000
2212101	Telecommunication Expenses	427,277	300,000	300,000
2212102	Electricity, Water & Sewage	745,000	400,000	400,000
2212103	Rents and Rates	9,490,000	6,000,000	12,026,322
2213101	Purchase of Fuel and Lubricants	365,922	400,000	400,000
2213102	Maintenance of Vehicles	218,065	200,000	200,000
2214101	Maintenance of Buildings and Facilities	182,365	200,000	200,000
2214104	Maintenance of Equipment	137,474	140,000	140,000
2216102	Stationery	59,142	100,000	100,000
2216103	Miscellaneous Office Expenses	108,989	200,000	200,000
2216106	Official Entert. & Hotel Accommodation	59,647	60,000	60,000
2221108	Insurance	0	200,000	200,000
2221109	Bank Charges and Bank Related Costs	3,627	150,000	150,000
2621101	Contribution to International Org.	0	150,000	150,000
2821106	Welfare of Gambians/Refugees	30,000	180,000	180,000
3112117	Office Equipment	200,000	250,000	250,000
3112118	Furniture and Fittings	54,664	250,000	150,000
101124	Embassy Nouakchott	16,358,457	25,115,000	21,185,021
2111101	Basic Salary	1,956,285	2,769,000	2,269,000
2111201	Medical Services to Personnel	452,250	500,000	580,000
2111202	School Fees Allowance	277,758	921,000	941,000
2111204	Allowances	517,401	2,000,000	2,470,021
2111205	Exchange Concession Allowance (ECA)	7,932,716	5,980,000	7,980,000
2121101	Social Security Contribution	331,676	495,000	495,000
2211101	Travel Expenses	262,228	300,000	300,000
2212101	Telecommunication Expenses	146,450	200,000	200,000
2212102	Electricity, Water & Sewage	332,992	800,000	800,000
2212103	Rents and Rates	2,701,309	4,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	444,318	500,000	500,000
2213102	Maintenance of Vehicles	99,363	100,000	100,000
2214101	Maintenance of Buildings and Facilities	163,515	200,000	200,000
2214104	Maintenance of Equipment	81,611	100,000	100,000
2216102	Stationery	93,755	100,000	100,000
2216103	Miscellaneous Office Expenses	84,928	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	20,400	100,000	100,000
2221108	Insurance	163,537	350,000	350,000
2821106	Welfare of Gambians/Refugees	204,485	200,000	400,000
3111215	Construction Of Chancery	0	5,000,000	0
3112117	Office Equipment	87,369	200,000	100,000
3112118	Furniture and Fittings	4,110	200,000	100,000
101125	Embassy Addis Ababa	20,495,542	21,022,890	28,869,809



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111101	Basic Salary	1,424,669	3,650,000	3,000,000
2111201	Medical Services to Personnel	0	500,000	862,633
2111202	School Fees Allowance	400,000	400,000	2,825,000
2111204	Allowances	944,118	2,250,000	3,000,000
2111205	Exchange Concession Allowance (ECA)	12,134,334	6,357,890	11,478,726
2211101	Travel Expenses	85,471	600,000	600,000
2212101	Telecommunication Expenses	405,000	400,000	400,000
2212102	Electricity, Water & Sewage	348,236	500,000	500,000
2212103	Rents and Rates	3,505,000	3,500,000	4,188,450
2213101	Purchase of Fuel and Lubricants	282,523	500,000	500,000
2213102	Maintenance of Vehicles	192,914	200,000	200,000
2214101	Maintenance of Buildings and Facilities	18,486	200,000	200,000
2214104	Maintenance of Equipment	45,706	75,000	75,000
2214109	Purchase of Generator	0	1,000,000	0
2216102	Stationery	69,338	150,000	150,000
2216103	Miscellaneous Office Expenses	90,873	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	47,700	50,000	50,000
2221108	Insurance	136,045	200,000	200,000
2221109	Bank Charges and Bank Related Costs	30,000	40,000	40,000
2821106	Welfare of Gambians/Refugees	0	0	200,000
3112117	Office Equipment	239,575	150,000	150,000
3112118	Furniture and Fittings	95,554	200,000	150,000
101127	Embassy India	28,957,442	26,685,000	33,130,984
2111101	Basic Salary	2,011,807	2,550,000	2,785,020
2111201	Medical Services to Personnel	600,000	875,000	1,272,000
2111202	School Fees Allowance	835,128	860,000	1,644,696
2111204	Allowances	726,533	3,000,000	925,846
2111205	Exchange Concession Allowance (ECA)	7,668,753	5,250,000	6,802,530
2211101	Travel Expenses	374,935	300,000	300,000
2212101	Telecommunication Expenses	235,002	300,000	300,000
2212102	Electricity, Water & Sewage	715,527	800,000	700,000
2212103	Rents and Rates	13,373,110	10,000,000	12,993,372
2213101	Purchase of Fuel and Lubricants	699,776	500,000	500,000
2213102	Maintenance of Vehicles	148,881	150,000	150,000
2214101	Maintenance of Buildings and Facilities	158,877	200,000	200,000
2214104	Maintenance of Equipment	193,593	200,000	200,000
2216102	Stationery	90,763	100,000	100,000
2216103	Miscellaneous Office Expenses	99,137	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	249,978	100,000	100,000
2221108	Insurance	0	100,000	100,000
2221109	Bank Charges and Bank Related Costs	30,651	50,000	50,000
2221124	Operating Costs	350,000	850,000	850,000
2821106	Welfare of Gambians/Refugees	199,931	200,000	357,520
3112101	Vehicles	0	0	2,500,000
3112117	Office Equipment	95,090	100,000	100,000
3112118	Furniture and Fittings	99,968	100,000	100,000
101128	Embassy Spain	33,205,621	31,531,000	39,676,859



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111101	Basic Salary	7,689,545	6,725,000	9,227,615
2111201	Medical Services to Personnel	413,392	423,000	1,500,000
2111202	School Fees Allowance	484,429	600,000	1,132,821
2111204	Allowances	1,542,059	2,568,000	2,500,000
2111205	Exchange Concession Allowance (ECA)	8,288,251	5,385,000	11,416,200
2121101	Social Security Contribution	1,646,785	1,450,000	2,216,810
2211101	Travel Expenses	227,513	400,000	300,000
2212101	Telecommunication Expenses	500,000	500,000	500,000
2212102	Electricity, Water & Sewage	521,276	800,000	800,000
2212103	Rents and Rates	6,785,325	6,900,000	8,303,413
2213101	Purchase of Fuel and Lubricants	105,260	300,000	300,000
2213102	Maintenance of Vehicles	34,177	200,000	200,000
2214101	Maintenance of Buildings and Facilities	0	100,000	100,000
2214104	Maintenance of Equipment	1,406	50,000	50,000
2216102	Stationery	100,000	100,000	100,000
2216103	Miscellaneous Office Expenses	130,551	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2221108	Insurance	141,128	250,000	250,000
2221109	Bank Charges and Bank Related Costs	11,398	80,000	80,000
2221111	Fees and Handling Charges	201,000	50,000	50,000
2821106	Welfare of Gambians/Refugees	38,026	200,000	200,000
3112101	Vehicles	4,168,182	4,000,000	0
3112117	Office Equipment	69,450	100,000	100,000
3112118	Furniture and Fittings	106,469	150,000	150,000
101129	Embassy Ankara	35,339,746	31,655,412	35,845,176
2111101	Basic Salary	4,887,933	4,350,125	4,191,457
2111201	Medical Services to Personnel	400,000	650,000	848,000
2111202	School Fees Allowance	1,800,000	2,500,000	2,586,000
2111204	Allowances	1,224,726	7,000,000	5,000,857
2111205	Exchange Concession Allowance (ECA)	12,737,695	5,680,287	11,042,208
2111225	School Fees Allowance	4,212,281	0	0
2121101	Social Security Contribution	1,212,258	1,250,000	1,166,000
2211101	Travel Expenses	351,176	500,000	500,000
2212101	Telecommunication Expenses	309,740	400,000	400,000
2212102	Electricity, Water & Sewage	336,493	800,000	800,000
2212103	Rents and Rates	5,341,702	6,000,000	6,385,654
2213101	Purchase of Fuel and Lubricants	130,076	500,000	500,000
2213102	Maintenance of Vehicles	282,250	300,000	300,000
2214101	Maintenance of Buildings and Facilities	14,810	100,000	100,000
2214104	Maintenance of Equipment	37,632	100,000	100,000
2216102	Stationery	69,129	100,000	100,000
2216103	Miscellaneous Office Expenses	17,117	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	76,215	100,000	100,000
2221108	Insurance	79,612	200,000	200,000
2221109	Bank Charges and Bank Related Costs	70,570	75,000	75,000
2621101	Contribution to International Org.	63,297	100,000	100,000
2821106	Welfare of Gambians/Refugees	143,958	400,000	400,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112117	Office Equipment	237,132	300,000	200,000
3112118	Furniture and Fittings	1,303,947	100,000	600,000
101130	Embassy South Africa	18,861,488	23,470,493	27,018,140
2111101	Basic Salary	2,270,101	3,095,670	2,483,376
2111201	Medical Services to Personnel	230,337	520,000	640,000
2111202	School Fees Allowance	387,702	850,000	1,000,000
2111204	Allowances	1,091,922	2,452,015	2,586,560
2111205	Exchange Concession Allowance (ECA)	7,841,333	4,750,000	8,750,000
2121101	Social Security Contribution	231,409	310,000	310,000
2211101	Travel Expenses	0	300,000	300,000
2212101	Telecommunication Expenses	0	300,000	300,000
2212102	Electricity, Water & Sewage	0	600,000	600,000
2212103	Rents and Rates	6,808,683	8,142,808	7,998,204
2213101	Purchase of Fuel and Lubricants	0	500,000	500,000
2213102	Maintenance of Vehicles	0	150,000	150,000
2214101	Maintenance of Buildings and Facilities	0	150,000	150,000
2214104	Maintenance of Equipment	0	150,000	150,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous Office Expenses	0	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	0	50,000	50,000
2221108	Insurance	0	400,000	400,000
2221109	Bank Charges and Bank Related Costs	0	50,000	50,000
2821106	Welfare of Gambians/Refugees	0	150,000	150,000
3112117	Office Equipment	0	150,000	100,000
3112118	Furniture and Fittings	0	150,000	100,000
101131	Embassy Kuala Lumpur	16,211,954	0	0
2111101	Basic Salary	3,444,998	0	0
2111202	School Fees Allowance	1,224,773	0	0
2111204	Allowances	1,162,020	0	0
2111205	Exchange Concession Allowance (ECA)	6,226,219	0	0
2121101	Social Security Contribution	152,529	0	0
2211101	Travel Expenses	59,192	0	0
2212101	Telecommunication Expenses	137,588	0	0
2212102	Electricity, Water & Sewage	125,000	0	0
2212103	Rents and Rates	2,963,928	0	0
2213101	Purchase of Fuel and Lubricants	158,365	0	0
2213102	Maintenance of Vehicles	100,000	0	0
2214101	Maintenance of Buildings and Facilities	100,000	0	0
2214104	Maintenance of Equipment	22,348	0	0
2216102	Stationery	100,000	0	0
2216103	Miscellaneous Office Expenses	37,500	0	0
2216106	Official Entert. & Hotel Accommodation	41,714	0	0
2221108	Insurance	75,000	0	0
2221109	Bank Charges and Bank Related Costs	20,663	0	0
2821106	Welfare of Gambians/Refugees	43,801	0	0
3112117	Office Equipment	14,767	0	0
3112118	Furniture and Fittings	1,550	0	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
101132	Embassy China	35,697,775	36,381,823	39,458,548
2111101	Basic Salary	4,321,898	6,270,165	5,870,165
2111201	Medical Services to Personnel	281,265	512,000	1,100,000
2111202	School Fees Allowance	18,025	500,000	1,000,000
2111204	Allowances	2,281,664	1,145,000	1,596,942
2111205	Exchange Concession Allowance (ECA)	10,248,509	5,430,278	7,430,278
2121101	Social Security Contribution	1,477,787	1,850,000	1,986,783
2211101	Travel Expenses	143,711	500,000	500,000
2212101	Telecommunication Expenses	258,666	427,680	427,680
2212102	Electricity, Water & Sewage	148,188	600,000	400,000
2212103	Rents and Rates	16,108,980	17,280,000	17,280,000
2213101	Purchase of Fuel and Lubricants	0	421,600	421,600
2213102	Maintenance of Vehicles	43,632	165,600	165,600
2214101	Maintenance of Buildings and Facilities	24,050	100,000	100,000
2214104	Maintenance of Equipment	20,702	79,500	79,500
2216102	Stationery	83,759	100,000	100,000
2216103	Miscellaneous Office Expenses	31,934	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	37,870	100,000	100,000
2221108	Insurance	61,300	300,000	300,000
2221109	Bank Charges and Bank Related Costs	16,887	50,000	50,000
2821106	Welfare of Gambians/Refugees	0	200,000	200,000
3112117	Office Equipment	73,808	100,000	100,000
3112118	Furniture and Fittings	15,141	150,000	150,000
101133	Embassy Russia	31,020,150	26,769,258	28,651,050
2111101	Basic Salary	3,599,990	3,876,750	2,680,000
2111201	Medical Services to Personnel	125,000	524,000	624,000
2111202	School Fees Allowance	463,622	850,000	950,000
2111204	Allowances	4,920,666	5,200,000	3,500,000
2111205	Exchange Concession Allowance (ECA)	9,157,353	5,825,600	7,482,142
2121101	Social Security Contribution	323,706	472,908	472,908
2211101	Travel Expenses	120,112	300,000	300,000
2212101	Telecommunication Expenses	238,593	500,000	400,000
2212102	Electricity, Water & Sewage	139,034	600,000	600,000
2212103	Rents and Rates	11,000,000	7,000,000	10,022,000
2213101	Purchase of Fuel and Lubricants	100,308	400,000	400,000
2213102	Maintenance of Vehicles	97,122	100,000	100,000
2214101	Maintenance of Buildings and Facilities	35,417	100,000	100,000
2214104	Maintenance of Equipment	91,357	75,000	75,000
2216102	Stationery	37,258	125,000	125,000
2216103	Miscellaneous Office Expenses	97,934	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	25,000	75,000	75,000
2221108	Insurance	95,602	100,000	100,000
2221109	Bank Charges and Bank Related Costs	102,053	70,000	70,000
2821104	Contribution to Local Organizations	0	100,000	100,000
2821106	Welfare of Gambians/Refugees	120,829	125,000	125,000
3112117	Office Equipment	105,780	125,000	125,000
3112118	Furniture and Fittings	23,416	125,000	125,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
101134	Embassy of Algeria	17,558,153	0	0
2111101	Basic Salary	2,766,576	0	0
2111201	Medical Services to Personnel	200,000	0	0
2111204	Allowances	513,702	0	0
2111205	Exchange Concession Allowance (ECA)	4,990,696	0	0
2121101	Social Security Contribution	455,406	0	0
2211101	Travel Expenses	1,200,000	0	0
2212101	Telecommunication Expenses	218,271	0	0
2212102	Electricity, Water & Sewage	140,000	0	0
2212103	Rents and Rates	6,723,452	0	0
2213101	Purchase of Fuel and Lubricants	19,607	0	0
2213102	Maintenance of Vehicles	37,500	0	0
2214101	Maintenance of Buildings and Facilities	5,248	0	0
2214104	Maintenance of Equipment	1,165	0	0
2216102	Stationery	33,788	0	0
2216103	Miscellaneous Office Expenses	89,804	0	0
2216106	Official Entert. & Hotel Accommodation	2,203	0	0
2216107	Printing Expenses	7,247	0	0
2221108	Insurance	150,000	0	0
2221109	Bank Charges and Bank Related Costs	916	0	0
2821106	Welfare of Gambians/Refugees	2,128	0	0
3112118	Furniture and Fittings	445	0	0
101135	Embassy Qatar	30,082,255	21,526,100	32,311,652
2111101	Basic Salary	4,482,246	4,075,600	2,057,000
2111201	Medical Services to Personnel	200,000	500,000	600,000
2111202	School Fees Allowance	2,000,000	500,000	520,000
2111204	Allowances	206,676	2,100,000	2,201,000
2111205	Exchange Concession Allowance (ECA)	9,110,500	5,300,500	10,236,000
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	157,386	300,000	300,000
2212101	Telecommunication Expenses	329,985	400,000	400,000
2212102	Electricity, Water & Sewage	379,969	500,000	500,000
2212103	Rents and Rates	12,467,310	6,000,000	13,847,652
2213101	Purchase of Fuel and Lubricants	252,886	300,000	200,000
2213102	Maintenance of Vehicles	75,000	100,000	100,000
2214101	Maintenance of Buildings and Facilities	86,132	100,000	100,000
2214104	Maintenance of Equipment	42,810	100,000	100,000
2216102	Stationery	17,014	100,000	100,000
2216103	Miscellaneous Office Expenses	55,057	100,000	100,000
2216106	Official Entert. & Hotel Accommodation	7,518	50,000	50,000
2216107	Printing Expenses	25,000	50,000	50,000
2221108	Insurance	149,591	300,000	300,000
2221109	Bank Charges and Bank Related Costs	114	50,000	50,000
2621101	Contribution to International Org.	0	100,000	0
2821106	Welfare of Gambians/Refugees	21,405	100,000	100,000
3112117	Office Equipment	0	100,000	100,000
3112118	Furniture and Fittings	15,657	100,000	100,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
101136	Embassy of Dubai	24,607,157	27,567,699	35,161,834
2111101	Basic Salary	4,711,906	5,012,300	7,173,286
2111201	Medical Services to Personnel	500,000	536,000	1,136,320
2111202	School Fees Allowance	500,000	825,000	854,000
2111204	Allowances	1,580,552	2,603,561	2,603,561
2111205	Exchange Concession Allowance (ECA)	6,073,608	5,725,000	7,774,667
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel Expenses	259,557	400,000	400,000
2212101	Telecommunication Expenses	264,885	300,000	300,000
2212102	Electricity, Water & Sewage	300,000	300,000	300,000
2212103	Rents and Rates	9,745,838	9,745,838	12,600,000
2213101	Purchase of Fuel and Lubricants	174,068	300,000	300,000
2213102	Maintenance of Vehicles	143,724	300,000	300,000
2214101	Maintenance of Buildings and Facilities	3,503	250,000	250,000
2214104	Maintenance of Equipment	72,082	70,000	70,000
2216102	Stationery	99,745	100,000	100,000
2216103	Miscellaneous Office Expenses	72,731	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	12,500	50,000	50,000
2221108	Insurance	0	200,000	200,000
2221109	Bank Charges and Bank Related Costs	8,770	50,000	50,000
2821106	Welfare of Gambians/Refugees	8,407	200,000	100,000
3112117	Office Equipment	10,333	150,000	150,000
3112118	Furniture and Fittings	64,948	100,000	100,000
101137	Embassy Geneva	43,655,597	39,985,063	50,591,659
2111101	Basic Salary	7,449,947	5,110,263	7,710,263
2111201	Medical Services to Personnel	0	1,000,000	1,220,000
2111202	School Fees Allowance	1,884,421	2,545,000	2,735,000
2111204	Allowances	2,348,995	4,205,000	4,785,000
2111205	Exchange Concession Allowance (ECA)	9,393,062	5,224,800	10,004,800
2111225	School Fees Allowance	2,903,237	0	0
2121101	Social Security Contribution	0	0	200,000
2211101	Travel Expenses	0	500,000	800,000
2212101	Telecommunication Expenses	518,469	350,000	650,000
2212102	Electricity, Water & Sewage	130,062	500,000	500,000
2212103	Rents and Rates	18,221,361	18,000,000	19,636,596
2213101	Purchase of Fuel and Lubricants	42,802	350,000	350,000
2213102	Maintenance of Vehicles	98,507	150,000	150,000
2214101	Maintenance of Buildings and Facilities	86,690	100,000	200,000
2214104	Maintenance of Equipment	19,052	100,000	100,000
2216102	Stationery	95,992	150,000	200,000
2216103	Miscellaneous Office Expenses	80,631	150,000	150,000
2216106	Official Entert. & Hotel Accommodation	7,495	50,000	50,000
2221105	VIP Lounge Charges	0	100,000	100,000
2221108	Insurance	341,652	850,000	500,000
2221109	Bank Charges and Bank Related Costs	6,977	100,000	100,000
2821106	Welfare of Gambians/Refugees	0	50,000	50,000
3112117	Office Equipment	26,245	200,000	200,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112118	Furniture and Fittings	0	200,000	200,000
1012	Development Cooperation	953,635	2,870,800	3,200,000
101202	African Affairs Directorate	773,985	1,170,800	750,000
2213101	Purchase of Fuel and Lubricants	750,000	0	0
2216102	Stationery	23,985	0	0
2217101	Consultancy	0	1,170,800	750,000
101203	Asian Affairs Directorate	179,650	800,000	1,050,000
2216106	Official Entert. & Hotel Accommodation	179,650	0	0
2217101	Consultancy	0	800,000	1,050,000
101204	European Directorate	0	500,000	750,000
2217101	Consultancy	0	500,000	750,000
101205	Middle East Directorate	0	400,000	650,000
2217101	Consultancy	0	400,000	650,000
11	MINISTRY OF JUSTICE	183,201,381	145,544,393	111,907,763
1101	Strategy, Policy and Management	175,143,671	73,059,393	95,702,763
110101	General Administration	175,143,671	73,059,393	95,702,763
2111101	Basic Salary	9,340,120	10,671,394	9,502,307
2111204	Allowances	23,138,011	22,529,019	25,000,456
2211101	Travel Expenses	1,994,089	2,000,000	2,500,000
2212101	Telecommunication Expenses	1,222,713	1,100,000	1,100,000
2212102	Electricity, Water & Sewage	1,000,000	3,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	1,980,450	2,000,000	2,000,000
2213102	Maintenance of Vehicles	969,199	1,000,000	750,000
2214101	Maintenance of Buildings and Facilities	287,583	500,000	500,000
2214104	Maintenance of Equipment	386,846	400,000	400,000
2215101	Conferences, Workshop and Seminars	100,000	1,000,000	500,000
2216102	Stationery	499,510	600,000	600,000
2216103	Miscellaneous Office Expenses	759,384	300,000	300,000
2216105	Maintenance of Website	27,500	500,000	500,000
2216107	Printing Expenses	846,700	2,000,000	2,000,000
2216109	Advertisements and Publications	0	250,000	250,000
2217101	Consultancy	2,693,000	1,000,000	1,000,000
2218104	Uniforms and Protective Clothing	100,000	100,000	400,000
2219101	Library	0	500,000	500,000
2219102	Training	652,550	500,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	110,163,900	6,858,766	22,000,000
2511102	Subvention To Non-Fin Public Corp. PE	14,250,214	14,250,214	20,300,000
2621101	Contribution to International Org.	167,096	1,000,000	1,000,000
3112101	Vehicles	3,565,000	0	0
3112117	Office Equipment	496,256	500,000	500,000
3112118	Furniture and Fittings	353,550	400,000	400,000
3112121	Motorbikes and Bicycles	150,000	100,000	200,000
1102	Strengthening Litigation & Legal Advice Processes	3,384,993	5,540,000	6,065,000
110201	Criminal Division	1,579,343	2,925,000	3,025,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	500,000	500,000	500,000
2212101	Telecommunication Expenses	0	25,000	100,000
2212102	Electricity, Water & Sewage	200,000	0	0
2213101	Purchase of Fuel and Lubricants	0	250,000	250,000
2213102	Maintenance of Vehicles	105,293	150,000	150,000
2214104	Maintenance of Equipment	49,750	50,000	50,000
2216102	Stationery	99,925	100,000	100,000
2216103	Miscellaneous Office Expenses	22,650	25,000	150,000
2216107	Printing Expenses	0	125,000	125,000
2219102	Training	0	500,000	500,000
2221113	Payment to Witnesses	105,000	250,000	300,000
3112117	Office Equipment	496,725	500,000	500,000
3112118	Furniture and Fittings	0	450,000	300,000
110202	Civil Litigation and International Law	1,805,650	2,615,000	3,040,000
2211101	Travel Expenses	491,900	500,000	300,000
2212101	Telecommunication Expenses	0	15,000	15,000
2212102	Electricity, Water & Sewage	250,000	0	0
2213101	Purchase of Fuel and Lubricants	250,000	250,000	500,000
2213102	Maintenance of Vehicles	0	50,000	250,000
2214101	Maintenance of Buildings and Facilities	149,500	150,000	150,000
2214104	Maintenance of Equipment	49,500	50,000	50,000
2215101	Conferences, Workshop and Seminars	0	300,000	350,000
2216102	Stationery	445,250	450,000	450,000
2216103	Miscellaneous Office Expenses	24,800	25,000	150,000
2216107	Printing Expenses	0	125,000	125,000
2219102	Training	0	500,000	500,000
3112117	Office Equipment	144,700	150,000	150,000
3112118	Furniture and Fittings	0	50,000	50,000
1103	Documentation of Legislative Drafting Processes	1,102,013	1,300,000	2,150,000
110301	Legislative Drafting	1,102,013	1,300,000	2,150,000
2211101	Travel Expenses	142,170	150,000	300,000
2212101	Telecommunication Expenses	0	25,000	25,000
2212102	Electricity, Water & Sewage	288,843	0	0
2213101	Purchase of Fuel and Lubricants	250,000	250,000	250,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2214104	Maintenance of Equipment	24,275	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	0	350,000
2216102	Stationery	136,025	150,000	150,000
2216103	Miscellaneous Office Expenses	48,700	50,000	150,000
2216107	Printing Expenses	0	200,000	200,000
2219102	Training	71,000	250,000	500,000
3112117	Office Equipment	91,500	100,000	100,000
3112118	Furniture and Fittings	49,500	50,000	50,000
1104	Quality Registration Services	3,161,654	4,965,000	6,575,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
110402	Business Registration Services	1,122,230	1,525,000	2,225,000
2211101	Travel Expenses	200,000	100,000	300,000
2212101	Telecommunication Expenses	0	150,000	150,000
2212102	Electricity, Water & Sewage	180,000	0	0
2213101	Purchase of Fuel and Lubricants	0	125,000	250,000
2213102	Maintenance of Vehicles	0	100,000	100,000
2214101	Maintenance of Buildings and Facilities	499,880	50,000	150,000
2214104	Maintenance of Equipment	21,100	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	150,000	300,000
2216102	Stationery	149,450	150,000	150,000
2216103	Miscellaneous Office Expenses	25,000	25,000	150,000
2216105	Maintenance of Website	0	500,000	500,000
3112117	Office Equipment	46,800	50,000	50,000
3112118	Furniture and Fittings	0	100,000	100,000
110403	Intellectual Property Registration (Industrial)	216,050	1,165,000	1,675,000
2211101	Travel Expenses	70,500	75,000	75,000
2212101	Telecommunication Expenses	0	15,000	300,000
2213101	Purchase of Fuel and Lubricants	0	100,000	250,000
2213102	Maintenance of Vehicles	0	100,000	100,000
2214104	Maintenance of Equipment	24,600	25,000	25,000
2215101	Conferences, Workshop and Seminars	0	50,000	150,000
2216102	Stationery	46,500	125,000	250,000
2216103	Miscellaneous Office Expenses	74,450	75,000	150,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	0	75,000	100,000
3112118	Furniture and Fittings	0	500,000	250,000
110404	Deeds Registration	1,383,834	1,525,000	1,675,000
2211101	Travel Expenses	222,444	100,000	100,000
2212101	Telecommunication Expenses	643,200	25,000	25,000
2212102	Electricity, Water & Sewage	200,000	250,000	250,000
2213101	Purchase of Fuel and Lubricants	0	150,000	250,000
2213102	Maintenance of Vehicles	0	50,000	100,000
2214101	Maintenance of Buildings and Facilities	46,250	50,000	150,000
2214104	Maintenance of Equipment	50,000	50,000	50,000
2216102	Stationery	196,940	200,000	200,000
2216103	Miscellaneous Office Expenses	25,000	25,000	150,000
2216105	Maintenance of Website	0	500,000	250,000
2216107	Printing Expenses	0	25,000	25,000
2219102	Training	0	75,000	100,000
3112118	Furniture and Fittings	0	25,000	25,000
110405	Civil Marriages Registration	439,540	750,000	1,000,000
2211101	Travel Expenses	94,000	100,000	100,000
2212101	Telecommunication Expenses	0	25,000	25,000
2213101	Purchase of Fuel and Lubricants	0	100,000	250,000
2213102	Maintenance of Vehicles	0	50,000	50,000
2214101	Maintenance of Buildings and Facilities	49,200	50,000	150,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	0	25,000	0
2216102	Stationery	146,800	150,000	150,000
2216103	Miscellaneous Office Expenses	99,540	100,000	100,000
2219102	Training	0	75,000	100,000
3112117	Office Equipment	50,000	50,000	50,000
3112118	Furniture and Fittings	0	25,000	25,000
1105	Provision of Interstate Services	409,050	680,000	1,415,000
110501	Provision of Interstate Services	409,050	680,000	1,415,000
2211101	Travel Expenses	100,000	100,000	300,000
2212101	Telecommunication Expenses	0	15,000	15,000
2212102	Electricity, Water & Sewage	60,000	0	0
2213101	Purchase of Fuel and Lubricants	0	115,000	250,000
2213102	Maintenance of Vehicles	0	150,000	150,000
2214101	Maintenance of Buildings and Facilities	48,800	50,000	150,000
2214104	Maintenance of Equipment	28,950	50,000	50,000
2216102	Stationery	0	100,000	100,000
2216103	Miscellaneous Office Expenses	124,800	100,000	100,000
2216105	Maintenance of Website	0	0	300,000
3112117	Office Equipment	46,500	0	0
1111	Transitional Justice	0	60,000,000	0
111102	Truth and Reconciliation Commission (TRRC)	0	60,000,000	0
2511101	Subvention To Non-Fin Public Corp. OC	0	30,000,000	0
2511105	Subvention To Fin Public Corp. PE	0	30,000,000	0
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	961,416,692	970,422,481	1,106,045,619
1201	Strategy, Policy and Management	762,408,706	788,847,681	866,580,000
120101	General Administration	762,408,706	788,097,681	865,139,000
2111101	Basic Salary	9,599,610	12,088,657	14,219,000
2111204	Allowances	15,294,725	14,117,024	16,825,000
2211101	Travel Expenses	5,353,930	4,000,000	5,000,000
2212101	Telecommunication Expenses	3,027,726	2,600,000	3,000,000
2212102	Electricity, Water & Sewage	49,938,983	22,187,200	33,075,000
2212103	Rents and Rates	920,000	650,000	750,000
2213101	Purchase of Fuel and Lubricants	6,591,015	6,000,000	7,500,000
2213102	Maintenance of Vehicles	2,543,606	2,000,000	2,705,000
2214101	Maintenance of Buildings and Facilities	3,417,850	1,500,000	2,205,000
2214104	Maintenance of Equipment	458,093	750,000	1,102,500
2215101	Conferences, Workshop and Seminars	5,639,240	2,000,000	2,205,000
2216101	Purchase of Small Office Equipment	523,100	500,000	1,500,000
2216102	Stationery	1,299,958	950,000	1,000,000
2216103	Miscellaneous Office Expenses	5,021,900	1,000,000	2,000,000
2216106	Official Entert. & Hotel Accommodation	0	0	551,250
2216107	Printing Expenses	1,462,234	1,500,000	3,000,000
2216109	Advertisements and Publications	388,050	500,000	1,000,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2217101	Consultancy	453,015	400,000	551,250
2218101	Drugs, Dressing and Medical Supplies	0	0	500,000
2218104	Uniforms and Protective Clothing	0	0	250,000
2219102	Training	4,781,082	1,500,000	2,000,000
2221132	Resource Mobilisation	0	750,000	1,000,000
2511101	Subvention To Non-Fin Public Corp. OC	172,435,614	10,000,000	76,000,000
2511104	Subvention To Fin Public Corp. OC	435,502,099	496,000,000	300,000,000
2511105	Subvention To Fin Public Corp. PE	16,250,000	193,854,800	371,000,000
2621101	Contribution to International Org.	14,422,230	8,000,000	8,000,000
3112101	Vehicles	0	1,500,000	3,500,000
3112117	Office Equipment	2,052,445	1,000,000	2,000,000
3112118	Furniture and Fittings	2,509,125	750,000	1,200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	2,523,078	2,000,000	1,500,000
120102	Public Procurement	0	750,000	1,441,000
2214104	Maintenance of Equipment	0	30,000	33,075
2215101	Conferences, Workshop and Seminars	0	400,000	750,000
2216102	Stationery	0	30,000	33,075
2216107	Printing Expenses	0	40,000	44,100
2219102	Training	0	0	250,000
3112117	Office Equipment	0	250,000	330,750
1211	Macroeconomic Management	591,600	4,147,000	11,848,125
121101	Budget Preparation, Execution and Monitoring	0	1,350,000	4,100,000
2215101	Conferences, Workshop and Seminars	0	750,000	1,400,000
2216107	Printing Expenses	0	100,000	850,000
2216108	Project Evaluation and Monitoring	0	200,000	750,000
2217101	Consultancy	0	0	500,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	300,000	350,000
121102	PFM Reforms	12,000	670,000	1,602,000
2215101	Conferences, Workshop and Seminars	12,000	400,000	1,000,000
2216107	Printing Expenses	0	20,000	22,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	250,000	330,000
121103	Macro Policy Analysis	579,600	1,177,000	3,900,000
2215101	Conferences, Workshop and Seminars	0	500,000	1,600,000
2216102	Stationery	0	10,000	0
2216103	Miscellaneous Office Expenses	0	7,000	0
2216107	Printing Expenses	0	0	500,000
2217101	Consultancy	579,600	350,000	400,000
2219102	Training	0	0	250,000
2221124	Operating Costs	0	10,000	0
3112117	Office Equipment	0	300,000	500,000
3112118	Furniture and Fittings	0	0	650,000
121104	Development Planning	0	950,000	2,246,125



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2215101	Conferences, Workshop and Seminars	0	450,000	1,000,000
2216102	Stationery	0	50,000	0
2216107	Printing Expenses	0	25,000	500,000
2217101	Consultancy	0	150,000	165,375
2219102	Training	0	0	250,000
2221124	Operating Costs	0	25,000	0
3112117	Office Equipment	0	250,000	330,750
1212	Financial Systems & Government Accounting	179,594,547	158,095,089	190,348,494
121201	Financial Systems and Accounts Management	179,594,547	158,095,089	190,348,494
2111101	Basic Salary	8,245,446	8,548,088	10,971,225
2111204	Allowances	9,977,523	11,727,690	15,238,514
2111205	Exchange Concession Allowance (ECA)	66,622,761	62,069,311	60,738,755
2211101	Travel Expenses	7,831,602	5,000,000	5,000,000
2212101	Telecommunication Expenses	985,838	750,000	1,500,000
2212102	Electricity, Water & Sewage	2,600,000	3,000,000	3,500,000
2213101	Purchase of Fuel and Lubricants	902,508	1,000,000	2,000,000
2213102	Maintenance of Vehicles	1,887,191	950,000	1,500,000
2214101	Maintenance of Buildings and Facilities	491,429	500,000	1,000,000
2214104	Maintenance of Equipment	92,550	100,000	1,000,000
2215101	Conferences, Workshop and Seminars	55,000	750,000	1,000,000
2216101	Purchase of Small Office Equipment	242,500	550,000	550,000
2216102	Stationery	440,950	350,000	400,000
2216103	Miscellaneous Office Expenses	499,148	500,000	500,000
2216107	Printing Expenses	20,456,314	18,000,000	22,000,000
2216108	Project Evaluation and Monitoring	0	500,000	750,000
2218104	Uniforms and Protective Clothing	0	0	500,000
2219101	Library	24,400	200,000	200,000
2219102	Training	1,993,075	1,000,000	2,000,000
2221111	Fees and Handling Charges	0	0	3,000,000
2221124	Operating Costs	52,409,710	42,000,000	55,000,000
3112101	Vehicles	2,760,000	0	0
3112117	Office Equipment	728,075	450,000	1,000,000
3112118	Furniture and Fittings	348,528	150,000	1,000,000
1213	Resource Mobilization and Aid Coordination	0	1,840,000	4,591,000
121301	Aid Coordination	0	940,000	1,841,000
2215101	Conferences, Workshop and Seminars	0	400,000	550,000
2216102	Stationery	0	100,000	100,000
2216107	Printing Expenses	0	90,000	110,250
2216108	Project Evaluation and Monitoring	0	150,000	500,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	200,000	330,750
121302	Loans and Debt Management	0	900,000	2,750,000
2215101	Conferences, Workshop and Seminars	0	450,000	1,000,000
2216107	Printing Expenses	0	150,000	200,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2020 Actual	(Dalasi) 2021 Approved	(Dalasi) 2022 Estimate
2216108	Project Evaluation and Monitoring	0	100,000	1,000,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	200,000	300,000
1214	Economic Cooperation	291,195	1,650,000	4,180,000
121401	Public Private Partnership	291,195	1,650,000	2,580,000
2212102	Electricity, Water & Sewage	0	350,000	400,000
2212103	Rents and Rates	0	250,000	300,000
2214104	Maintenance of Equipment	0	25,000	30,000
2215101	Conferences, Workshop and Seminars	0	400,000	750,000
2216102	Stationery	0	20,000	20,000
2216103	Miscellaneous Office Expenses	117,195	125,000	200,000
2216107	Printing Expenses	0	30,000	30,000
2217101	Consultancy	174,000	150,000	150,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	200,000	300,000
3112118	Furniture and Fittings	0	100,000	150,000
121402	State Owned Enterprises Directorate	0	0	1,600,000
2216107	Printing Expenses	0	0	150,000
2217101	Consultancy	0	0	350,000
2219102	Training	0	0	250,000
3112117	Office Equipment	0	0	500,000
3112118	Furniture and Fittings	0	0	350,000
1215	Internal Audit Services	18,530,643	14,742,711	26,900,000
121501	Internal Auditing	18,530,643	14,742,711	26,900,000
2111101	Basic Salary	2,403,969	2,967,711	3,200,000
2111204	Allowances	3,722,738	2,875,000	5,000,000
2211101	Travel Expenses	2,741,614	3,000,000	3,000,000
2212101	Telecommunication Expenses	549,537	150,000	1,150,000
2212102	Electricity, Water & Sewage	424,280	500,000	550,000
2213101	Purchase of Fuel and Lubricants	1,200,000	1,000,000	1,400,000
2213102	Maintenance of Vehicles	696,761	450,000	700,000
2214101	Maintenance of Buildings and Facilities	193,139	100,000	350,000
2214104	Maintenance of Equipment	62,575	100,000	300,000
2214109	Purchase of Generator	0	0	900,000
2215101	Conferences, Workshop and Seminars	299,685	450,000	1,000,000
2216102	Stationery	140,286	300,000	400,000
2216103	Miscellaneous Office Expenses	200,000	300,000	400,000
2217101	Consultancy	0	0	500,000
2218104	Uniforms and Protective Clothing	0	0	300,000
2219102	Training	2,016,765	1,000,000	1,500,000
2221124	Operating Costs	1,129,530	1,000,000	1,500,000
3112101	Vehicles	0	0	3,000,000
3112117	Office Equipment	1,901,766	300,000	500,000
3112118	Furniture and Fittings	848,000	250,000	250,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	1,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
1216	Climate Finance	0	1,100,000	1,598,000
121601	Administering Climate Finance	0	1,100,000	1,598,000
2215101	Conferences, Workshop and Seminars	0	500,000	700,000
2216101	Purchase of Small Office Equipment	0	150,000	162,000
2216103	Miscellaneous Office Expenses	0	100,000	108,000
2216107	Printing Expenses	0	100,000	108,000
2216108	Project Evaluation and Monitoring	0	250,000	270,000
2219102	Training	0	0	250,000
13	PENSIONS AND GRATUITIES	0	367,678,000	425,093,000
1301	Pension and Gratuities	0	367,678,000	425,093,000
130101	Management of Pension and Gratuities	0	367,678,000	425,093,000
2711101	General Pensions Benefits	0	300,000,000	336,472,000
2711102	Gratuities	0	67,678,000	88,621,000
14	OMBUDSMAN	18,494,825	21,882,944	34,401,519
1401	Strategy, Policy and Management	16,267,322	18,314,848	22,436,653
140101	General Administration	12,510,998	13,653,880	16,557,526
2111101	Basic Salary	4,202,236	4,429,609	4,254,906
2111201	Medical Services to Personnel	0	0	1,500,000
2111204	Allowances	3,505,973	3,681,271	1,160,955
2111280	Revolving Loan Scheme	0	0	2,000,000
2121101	Social Security Contribution	0	0	1,148,665
2211101	Travel Expenses	686,154	900,000	900,000
2212101	Telecommunication Expenses	389,666	608,000	608,000
2212102	Electricity, Water & Sewage	250,000	300,000	300,000
2213101	Purchase of Fuel and Lubricants	948,333	1,000,000	1,000,000
2213102	Maintenance of Vehicles	450,000	650,000	650,000
2214101	Maintenance of Buildings and Facilities	201,886	225,000	225,000
2214104	Maintenance of Equipment	50,000	50,000	50,000
2215101	Conferences, Workshop and Seminars	300,000	100,000	100,000
2216101	Purchase of Small Office Equipment	40,000	40,000	40,000
2216102	Stationery	50,000	60,000	60,000
2216103	Miscellaneous Office Expenses	85,416	100,000	100,000
2216105	Maintenance of Website	20,000	20,000	20,000
2216106	Official Entert. & Hotel Accommodation	93,335	150,000	200,000
2216107	Printing Expenses	75,000	75,000	75,000
2216109	Advertisements and Publications	30,000	30,000	30,000
2217101	Consultancy	50,000	50,000	500,000
2218104	Uniforms and Protective Clothing	50,000	50,000	50,000
2218108	Postage, Stamps and Courier Services	0	5,000	5,000
2219102	Training	608,000	500,000	750,000
2221109	Bank Charges and Bank Related Costs	75,000	80,000	80,000
2621101	Contribution to International Org.	100,000	100,000	100,000
3112117	Office Equipment	150,000	250,000	350,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112118	Furniture and Fittings	100,000	200,000	300,000
140102	Decentralization of Services	3,756,324	4,660,968	5,879,127
2111101	Basic Salary	1,808,340	2,515,000	1,263,000
2111204	Allowances	1,602,503	1,740,968	3,911,127
2212102	Electricity, Water & Sewage	10,481	20,000	20,000
2212103	Rents and Rates	60,000	75,000	75,000
2213101	Purchase of Fuel and Lubricants	175,000	200,000	200,000
2216102	Stationery	0	10,000	10,000
3112118	Furniture and Fittings	100,000	100,000	400,000
1411	Dispensation of Administrative Justice	2,227,503	3,568,096	11,964,866
141101	Strengthening Administrative Justice	100,000	724,750	5,742,175
2111101	Basic Salary	0	454,687	3,114,630
2111204	Allowances	0	170,063	2,527,545
2213101	Purchase of Fuel and Lubricants	100,000	100,000	100,000
141102	Sensitization and Awareness Creation	2,077,503	2,733,346	6,112,691
2111101	Basic Salary	302,503	790,050	2,749,710
2111204	Allowances	1,300,000	1,443,296	2,862,981
2215101	Conferences, Workshop and Seminars	475,000	500,000	500,000
141103	Promotion and Protection of Human Rights	50,000	70,000	70,000
2215101	Conferences, Workshop and Seminars	50,000	70,000	70,000
141104	Promotion of Public Sector Accountability	0	40,000	40,000
2213101	Purchase of Fuel and Lubricants	0	40,000	40,000
15	CENTRALIZED SERVICES	2,291,686,103	1,967,000,000	2,020,323,000
1511	Centralized Service	2,291,686,103	1,967,000,000	1,195,323,000
151101	MISCELLANEOUS	2,291,686,103	1,967,000,000	1,195,323,000
2111103	Contingency Payroll	0	200,000,000	20,000,000
2111206	Civil Service Staff Loan	0	0	5,000,000
2212102	Electricity, Water & Sewage	0	15,000,000	30,000,000
2212103	Rents and Rates	9,651,438	15,000,000	25,000,000
2216104	Contingency Other Charges	0	300,000,000	358,323,000
2216109	Advertisements and Publications	3,749,532	0	0
2216113	COVID-19 Activities	864,462,292	0	0
2221102	Arbitration and Court Awards	72,442,745	25,000,000	15,000,000
2221110	Refund of Rev. Collected in Previous Years	0	5,000,000	5,000,000
2221127	Settlement of Confirmed Debts	588,321,588	417,000,000	564,000,000
2221183	Reparations	0	0	163,000,000
2511101	Subvention To Non-Fin Public Corp. OC	688,830,810	780,000,000	0
2511103	Input Subsidy	0	200,000,000	0
2711103	Contributions to Injuries Compensation Fund	9,089,139	10,000,000	10,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2821110	Injury Compensation	18,706,059	0	0
3112101	Vehicles	36,432,500	0	0
1513	Transfer to SOEs	0	0	825,000,000
151301	SOEs	0	0	825,000,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	300,000,000
2511103	Input Subsidy	0	0	525,000,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	149,757,884	167,493,000	268,470,833
1601	Strategy, Policy and Management	36,446,042	52,055,000	175,930,313
160101	General Administration	36,446,042	47,805,000	172,680,313
2111101	Basic Salary	15,284,478	15,000,000	121,507,708
2111204	Allowances	7,083,323	10,000,000	29,085,005
2211101	Travel Expenses	889,026	2,000,000	2,120,000
2212101	Telecommunication Expenses	443,963	600,000	250,000
2212102	Electricity, Water & Sewage	500,000	650,000	689,000
2213101	Purchase of Fuel and Lubricants	1,197,000	1,400,000	1,700,000
2213102	Maintenance of Vehicles	614,137	700,000	710,000
2214101	Maintenance of Buildings and Facilities	140,593	200,000	212,000
2214104	Maintenance of Equipment	31,500	200,000	200,000
2215101	Conferences, Workshop and Seminars	0	550,000	583,000
2216102	Stationery	348,135	345,000	345,000
2216103	Miscellaneous Office Expenses	149,643	250,000	250,000
2216106	Official Entert. & Hotel Accommodation	0	250,000	265,000
2216108	Project Evaluation and Monitoring	0	300,000	700,000
2216109	Advertisements and Publications	8,640	60,000	63,600
2218104	Uniforms and Protective Clothing	48,600	0	0
2219102	Training	781,100	500,000	500,000
2221140	Land Commission	2,892,500	7,000,000	0
2221141	National Planning Board	1,199,730	2,000,000	0
2221142	Plannning Authorities	93,000	1,500,000	0
2221143	Boundary Commission (Senegalo Gambia)	41,000	1,700,000	0
2621101	Contribution to International Org.	0	1,000,000	1,000,000
2631101	Contributions To Other Gen Gvt Units - Current	460,000	0	12,200,000
3111213	Buildings and Structures	0	1,000,000	0
3112101	Vehicles	4,239,676	0	0
3112117	Office Equipment	0	300,000	150,000
3112118	Furniture and Fittings	0	300,000	150,000
160102	Religious Affairs	0	4,250,000	3,250,000
2212101	Telecommunication Expenses	0	300,000	0
2212102	Electricity, Water & Sewage	0	300,000	0
2213101	Purchase of Fuel and Lubricants	0	300,000	0
2213102	Maintenance of Vehicles	0	300,000	0
2214101	Maintenance of Buildings and Facilities	0	300,000	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	0	300,000	0
2215101	Conferences, Workshop and Seminars	0	300,000	0
2216102	Stationery	0	300,000	0
2216103	Miscellaneous Office Expenses	0	250,000	0
2631101	Contributions To Other Gen Gvt Units - Current	0	1,000,000	0
2821105	Support to Local Organizations	0	0	3,250,000
3112117	Office Equipment	0	300,000	0
3112118	Furniture and Fittings	0	300,000	0
1611	Land Resources Management	23,029,565	26,451,000	16,501,600
161101	Land Use Planning and Development Control	15,616,951	18,500,000	8,896,000
2111101	Basic Salary	6,250,051	7,000,000	0
2111204	Allowances	4,170,077	2,500,000	0
2211101	Travel Expenses	518,576	400,000	424,000
2212101	Telecommunication Expenses	104,410	250,000	265,000
2212102	Electricity, Water & Sewage	500,000	500,000	530,000
2213101	Purchase of Fuel and Lubricants	950,000	1,200,000	1,272,000
2213102	Maintenance of Vehicles	495,086	500,000	530,000
2214101	Maintenance of Buildings and Facilities	140,639	125,000	130,000
2214104	Maintenance of Equipment	150,000	300,000	300,000
2215101	Conferences, Workshop and Seminars	149,569	200,000	212,000
2216101	Purchase of Small Office Equipment	99,250	300,000	318,000
2216102	Stationery	349,625	800,000	848,000
2216103	Miscellaneous Office Expenses	299,143	100,000	106,000
2216107	Printing Expenses	106,435	100,000	106,000
2216109	Advertisements and Publications	70,972	150,000	150,000
2218104	Uniforms and Protective Clothing	0	75,000	75,000
2218106	Specialized and Technical Materials	997,150	2,600,000	1,250,000
2219102	Training	265,970	500,000	530,000
3112117	Office Equipment	0	0	850,000
3112118	Furniture and Fittings	0	250,000	350,000
3112121	Motorbikes and Bicycles	0	650,000	650,000
161102	Land Surveying, Mapping and Valuation	7,412,614	7,951,000	7,605,600
2111101	Basic Salary	2,016,157	2,116,000	0
2111204	Allowances	1,486,883	1,575,000	0
2211101	Travel Expenses	208,500	500,000	700,000
2212101	Telecommunication Expenses	145,335	450,000	477,000
2212102	Electricity, Water & Sewage	430,000	430,000	500,000
2213101	Purchase of Fuel and Lubricants	620,000	1,500,000	1,590,000
2213102	Maintenance of Vehicles	253,174	500,000	650,000
2214104	Maintenance of Equipment	134,600	135,000	150,000
2215101	Conferences, Workshop and Seminars	0	110,000	125,000
2216101	Purchase of Small Office Equipment	59,950	60,000	63,600
2216102	Stationery	481,380	0	125,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	347,960	0	300,000
2216106	Official Entert. & Hotel Accommodation	49,950	0	100,000
2216107	Printing Expenses	0	0	100,000
2216108	Project Evaluation and Monitoring	0	0	200,000
2216109	Advertisements and Publications	20,700	0	500,000
2218104	Uniforms and Protective Clothing	0	75,000	75,000
2218106	Specialized and Technical Materials	379,525	0	1,250,000
2219102	Training	0	500,000	700,000
3112117	Office Equipment	439,000	0	0
3112118	Furniture and Fittings	339,500	0	0
1612	Community Development and Good Governance	72,981,151	46,835,000	49,498,500
161201	Community Development	15,879,035	25,810,000	22,372,000
2111101	Basic Salary	7,509,122	9,310,096	0
2111204	Allowances	2,781,300	2,899,904	0
2211101	Travel Expenses	563,958	500,000	1,200,000
2212101	Telecommunication Expenses	62,600	450,000	950,000
2212102	Electricity, Water & Sewage	664,056	750,000	1,545,000
2213101	Purchase of Fuel and Lubricants	1,299,850	1,500,000	3,090,000
2213102	Maintenance of Vehicles	934,198	500,000	1,250,000
2214101	Maintenance of Buildings and Facilities	0	500,000	1,000,000
2214103	Maintenance of Furniture	5,100	0	250,000
2214104	Maintenance of Equipment	187,300	200,000	350,000
2215101	Conferences, Workshop and Seminars	28,800	200,000	400,000
2216101	Purchase of Small Office Equipment	249,000	250,000	515,000
2216102	Stationery	441,650	450,000	900,000
2216103	Miscellaneous Office Expenses	199,650	200,000	350,000
2216107	Printing Expenses	100,000	100,000	200,000
2216108	Project Evaluation and Monitoring	0	200,000	400,000
2216109	Advertisements and Publications	3,750	100,000	250,000
2217101	Consultancy	0	0	200,000
2218104	Uniforms and Protective Clothing	150,000	100,000	200,000
2218106	Specialized and Technical Materials	199,250	200,000	400,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	400,000
2219101	Library	0	100,000	200,000
2219102	Training	499,450	500,000	1,200,000
2219105	Research & Development	0	700,000	1,092,000
2821105	Support to Local Organizations	0	50,000	100,000
2821107	Support for Local Human Resource Dev	0	5,000,000	5,000,000
3112117	Office Equipment	0	350,000	400,000
3112118	Furniture and Fittings	0	500,000	530,000
161202	Strengthening Decentralization and Good Governance	57,102,116	21,025,000	27,126,500
2111204	Allowances	469,791	500,000	0
2211101	Travel Expenses	595,458	500,000	800,000
2212101	Telecommunication Expenses	80,025	150,000	309,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2212102	Electricity, Water & Sewage	0	75,000	154,500
2213101	Purchase of Fuel and Lubricants	398,750	400,000	824,000
2213102	Maintenance of Vehicles	262,326	350,000	721,000
2215101	Conferences, Workshop and Seminars	0	300,000	600,000
2216102	Stationery	194,720	200,000	400,000
2216103	Miscellaneous Office Expenses	148,590	150,000	350,000
2216107	Printing Expenses	136,125	100,000	400,000
2216109	Advertisements and Publications	0	50,000	103,000
2217101	Consultancy	105,000	300,000	650,000
2219102	Training	64,050	250,000	515,000
2221144	Unified Local Govt. Service Commission	400,000	1,500,000	1,500,000
2511104	Subvention To Fin Public Corp. OC	0	16,000,000	16,000,000
2631101	Contributions To Other Gen Gvt Units - Current	8,000,000	0	0
2632101	Contributions To Other Gen Gvt Units - Capital	46,247,281	0	1,500,000
2821105	Support to Local Organizations	0	0	150,000
3112101	Vehicles	0	0	1,800,000
3112117	Office Equipment	0	100,000	200,000
3112118	Furniture and Fittings	0	100,000	150,000
1613	NGO Affairs Agency	1,449,606	2,595,000	3,376,000
161301	NGO Coordination	1,449,606	2,595,000	3,376,000
2211101	Travel Expenses	202,401	400,000	500,000
2212101	Telecommunication Expenses	122,642	200,000	250,000
2212102	Electricity, Water & Sewage	0	0	60,000
2213101	Purchase of Fuel and Lubricants	250,000	450,000	477,000
2213102	Maintenance of Vehicles	249,398	350,000	371,000
2214101	Maintenance of Buildings and Facilities	26,152	0	50,000
2214104	Maintenance of Equipment	42,390	50,000	53,000
2215101	Conferences, Workshop and Seminars	99,965	250,000	250,000
2216101	Purchase of Small Office Equipment	0	0	50,000
2216102	Stationery	142,238	250,000	265,000
2216103	Miscellaneous Office Expenses	124,920	125,000	150,000
2216107	Printing Expenses	0	20,000	50,000
2216109	Advertisements and Publications	0	50,000	50,000
2218104	Uniforms and Protective Clothing	50,000	0	50,000
2219102	Training	90,000	250,000	500,000
3112117	Office Equipment	49,500	200,000	250,000
1615	Regional Administration Affairs	15,851,520	39,557,000	23,164,420
161501	Regional Administrative Affairs-West Coast	3,406,435	8,770,000	4,759,000
2111101	Basic Salary	0	2,625,000	0
2111204	Allowances	0	1,625,000	0
2211101	Travel Expenses	215,400	300,000	318,000
2212101	Telecommunication Expenses	279,992	250,000	265,000
2212102	Electricity, Water & Sewage	441,614	500,000	530,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	739,000	650,000	689,000
2213102	Maintenance of Vehicles	311,050	400,000	424,000
2214101	Maintenance of Buildings and Facilities	428,200	500,000	530,000
2214104	Maintenance of Equipment	155,335	300,000	300,000
2216101	Purchase of Small Office Equipment	49,000	150,000	159,000
2216102	Stationery	249,900	250,000	265,000
2216103	Miscellaneous Office Expenses	91,984	170,000	180,000
2216106	Official Entert. & Hotel Accommodation	265,000	400,000	424,000
2218104	Uniforms and Protective Clothing	18,860	0	25,000
2219102	Training	36,100	100,000	100,000
3112117	Office Equipment	75,000	300,000	300,000
3112118	Furniture and Fittings	50,000	250,000	250,000
161502	Regional Administrative	3,525,900	8,440,000	5,015,420
	Affairs-North Bank			
2111101	Basic Salary	0	2,625,000	0
2111204	Allowances	0	1,625,000	0
2211101	Travel Expenses	500,000	300,000	500,000
2212101	Telecommunication Expenses	224,000	318,000	400,000
2212102	Electricity, Water & Sewage	300,000	400,000	424,000
2213101	Purchase of Fuel and Lubricants	580,000	650,000	750,000
2213102	Maintenance of Vehicles	395,000	350,000	450,000
2214101	Maintenance of Buildings and Facilities	499,900	500,000	530,000
2214104	Maintenance of Equipment	190,000	212,000	224,720
2216101	Purchase of Small Office Equipment	50,000	159,000	168,540
2216102	Stationery	200,000	212,000	224,720
2216103	Miscellaneous Office Expenses	156,500	212,000	224,720
2216106	Official Entert. & Hotel Accommodation	222,500	300,000	400,000
2218104	Uniforms and Protective Clothing	0	0	100,000
2219102	Training	130,000	112,000	118,720
3112117	Office Equipment	78,000	265,000	300,000
3112118	Furniture and Fittings	0	200,000	200,000
161503	Regional Administrative	2,206,500	7,770,000	4,630,000
	Affairs-Lower River			
2111101	Basic Salary	0	2,100,000	0
2111204	Allowances	0	1,050,000	0
2211101	Travel Expenses	220,000	300,000	400,000
2212101	Telecommunication Expenses	65,000	350,000	300,000
2212102	Electricity, Water & Sewage	141,500	500,000	500,000
2213101	Purchase of Fuel and Lubricants	410,000	550,000	600,000
2213102	Maintenance of Vehicles	95,000	400,000	450,000
2214101	Maintenance of Buildings and Facilities	0	500,000	530,000
2214104	Maintenance of Equipment	25,000	300,000	250,000
2216101	Purchase of Small Office Equipment	0	150,000	150,000
2216102	Stationery	15,000	250,000	200,000
2216103	Miscellaneous Office Expenses	45,000	170,000	200,000
2216106	Official Entert. & Hotel Accommodation	70,000	300,000	350,000
2218104	Uniforms and Protective Clothing	0	0	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219102	Training	0	100,000	100,000
3111203	Construction Of Office Buildings	350,000	0	0
3112117	Office Equipment	280,000	350,000	300,000
3112118	Furniture and Fittings	490,000	400,000	200,000
161504	Regional Administrative	3,162,699	7,400,000	4,488,000
	Affairs-Central River			
2111101	Basic Salary	0	2,100,000	0
2111204	Allowances	0	1,050,000	0
2211101	Travel Expenses	400,000	300,000	318,000
2212101	Telecommunication Expenses	60,000	300,000	318,000
2212102	Electricity, Water & Sewage	30,000	300,000	318,000
2213101	Purchase of Fuel and Lubricants	900,000	850,000	900,000
2213102	Maintenance of Vehicles	230,000	300,000	318,000
2214101	Maintenance of Buildings and Facilities	398,700	500,000	500,000
2214104	Maintenance of Equipment	50,000	250,000	265,000
2216101	Purchase of Small Office Equipment	100,000	100,000	106,000
2216102	Stationery	120,000	200,000	212,000
2216103	Miscellaneous Office Expenses	299,999	150,000	159,000
2216106	Official Entert. & Hotel Accommodation	448,500	300,000	318,000
2218104	Uniforms and Protective Clothing	0	0	50,000
2219102	Training	0	100,000	106,000
3112117	Office Equipment	125,500	400,000	400,000
3112118	Furniture and Fittings	0	200,000	200,000
161505	Regional Administrative	3,549,986	7,177,000	4,272,000
	Affairs-Upper River			
2111101	Basic Salary	0	2,100,000	0
2111204	Allowances	0	1,050,000	0
2211101	Travel Expenses	690,000	300,000	336,000
2212101	Telecommunication Expenses	170,000	300,000	336,000
2212102	Electricity, Water & Sewage	475,000	300,000	318,000
2213101	Purchase of Fuel and Lubricants	530,000	700,000	742,000
2213102	Maintenance of Vehicles	299,986	300,000	318,000
2214101	Maintenance of Buildings and Facilities	500,000	500,000	500,000
2214104	Maintenance of Equipment	75,000	250,000	265,000
2216101	Purchase of Small Office Equipment	60,000	250,000	200,000
2216102	Stationery	150,000	150,000	159,000
2216103	Miscellaneous Office Expenses	100,000	100,000	106,000
2216106	Official Entert. & Hotel Accommodation	200,000	300,000	318,000
2218104	Uniforms and Protective Clothing	100,000	0	100,000
2219102	Training	200,000	100,000	106,000
3112117	Office Equipment	0	159,000	168,000
3112118	Furniture and Fittings	0	318,000	300,000
17	MINISTRY OF AGRICULTURE	439,452,271	202,403,336	220,388,107
1701	Strategy, Policy and Management	365,977,483	115,502,836	140,145,607
170101	General Administration	365,977,483	115,502,836	132,635,107
2111101	Basic Salary	46,988,345	47,062,838	49,625,390



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2111204	Allowances	30,950,868	32,893,458	35,572,717
2211101	Travel Expenses	1,990,947	2,000,000	2,500,000
2212101	Telecommunication Expenses	1,323,970	840,000	650,000
2212102	Electricity, Water & Sewage	1,465,500	1,365,500	1,500,000
2213101	Purchase of Fuel and Lubricants	2,492,000	2,490,000	2,600,000
2213102	Maintenance of Vehicles	1,545,562	2,400,000	2,500,000
2214101	Maintenance of Buildings and Facilities	803,145	780,000	530,000
2214104	Maintenance of Equipment	196,950	725,000	525,000
2215101	Conferences, Workshop and Seminars	149,550	0	1,160,000
2216102	Stationery	1,799,850	1,009,100	609,100
2216103	Miscellaneous Office Expenses	1,019,271	500,000	700,000
2216109	Advertisements and Publications	117,282	500,000	300,000
2216113	COVID-19 Activities	223,201,800	0	0
2218104	Uniforms and Protective Clothing	0	300,000	800,000
2218110	Analysis and Strategy Preparations	0	600,000	0
2219102	Training	1,584,817	1,000,000	1,000,000
2221111	Fees and Handling Charges	4,321,725	2,000,000	0
2221120	Studies and Surveys	0	200,000	0
2511101	Subvention To Non-Fin Public Corp. OC	23,579,038	0	5,500,000
2511102	Subvention To Non-Fin Public Corp. PE	10,184,000	6,642,940	16,390,000
2511105	Subvention To Fin Public Corp. PE	5,141,682	6,714,000	0
2622101	Contribution to International Org -Capital	476,378	1,000,000	2,000,000
2821104	Contribution to Local Organizations	2,240,200	1,500,000	2,000,000
3112101	Vehicles	2,500,000	0	5,042,900
3112117	Office Equipment	1,475,181	2,050,000	700,000
3112118	Furniture and Fittings	429,425	930,000	430,000
170102	Planning Services	0	0	7,510,500
2211101	Travel Expenses	0	0	1,800,000
2212101	Telecommunication Expenses	0	0	330,000
2212102	Electricity, Water & Sewage	0	0	315,500
2213101	Purchase of Fuel and Lubricants	0	0	390,000
2213102	Maintenance of Vehicles	0	0	300,000
2214101	Maintenance of Buildings and Facilities	0	0	400,000
2214104	Maintenance of Equipment	0	0	225,000
2216102	Stationery	0	0	250,000
2216103	Miscellaneous Office Expenses	0	0	650,000
2218110	Analysis and Strategy Preparations	0	0	600,000
2219102	Training	0	0	750,000
2221120	Studies and Surveys	0	0	400,000
3112117	Office Equipment	0	0	700,000
3112118	Furniture and Fittings	0	0	400,000
1711	Production and Productivity	18,172,025	25,845,000	26,930,500
171101	Crop Production and Productivity	18,172,025	25,845,000	26,930,500
2211101	Travel Expenses	1,498,249	2,000,000	2,000,000
2212101	Telecommunication Expenses	1,779,793	1,475,000	1,885,000
2212102	Electricity, Water & Sewage	2,420,962	1,338,000	1,838,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	4,000,000	4,775,000	4,725,000
2213102	Maintenance of Vehicles	791,625	1,910,000	2,580,000
2214101	Maintenance of Buildings and Facilities	788,791	2,750,000	1,940,500
2214102	Maintenance of Plant and Machinery	474,700	0	360,000
2214104	Maintenance of Equipment	0	1,425,000	1,740,000
2215101	Conferences, Workshop and Seminars	99,000	300,000	300,000
2216102	Stationery	999,993	1,405,000	1,465,000
2216103	Miscellaneous Office Expenses	748,900	750,000	1,948,000
2216109	Advertisements and Publications	0	200,000	200,000
2218104	Uniforms and Protective Clothing	360,000	672,000	372,000
2219102	Training	442,120	1,000,000	1,265,000
2221107	Field Investigation	2,053,992	560,000	0
3112117	Office Equipment	997,400	1,995,000	1,880,000
3112118	Furniture and Fittings	226,500	1,990,000	1,232,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	490,000	1,300,000	1,200,000
1712	Livestock Production and Productivity	21,466,634	14,660,000	16,172,000
171201	Livestock Production and Productivity	21,466,634	14,660,000	16,172,000
2211101	Travel Expenses	2,983,572	1,000,000	1,800,000
2212101	Telecommunication Expenses	1,182,189	950,000	970,000
2212102	Electricity, Water & Sewage	1,461,863	1,575,000	1,300,000
2213101	Purchase of Fuel and Lubricants	2,550,000	3,100,000	3,220,000
2213102	Maintenance of Vehicles	804,605	1,750,000	1,450,000
2214101	Maintenance of Buildings and Facilities	1,674,220	1,200,000	1,000,000
2214104	Maintenance of Equipment	343,550	675,000	487,000
2215101	Conferences, Workshop and Seminars	200,000	400,000	400,000
2216101	Purchase of Small Office Equipment	285,415	300,000	300,000
2216102	Stationery	499,995	500,000	725,000
2216103	Miscellaneous Office Expenses	575,000	450,000	865,000
2216109	Advertisements and Publications	0	200,000	200,000
2219102	Training	185,350	700,000	1,000,000
3112101	Vehicles	7,700,000	0	0
3112117	Office Equipment	789,975	960,000	1,205,000
3112118	Furniture and Fittings	230,900	900,000	1,250,000
1713	Development of Agriculture Value Chain and market Promotion	6,977,988	6,395,500	2,840,000
171301	Development of Agriculture Value Chain and Market Promotion	6,977,988	6,395,500	2,840,000
2212101	Telecommunication Expenses	432,200	605,000	190,000
2212102	Electricity, Water & Sewage	1,060,000	760,000	200,000
2213101	Purchase of Fuel and Lubricants	980,000	700,000	300,000
2213102	Maintenance of Vehicles	948,200	700,000	200,000
2214101	Maintenance of Buildings and Facilities	998,150	620,500	250,000
2214104	Maintenance of Equipment	793,000	635,000	250,000
2216102	Stationery	401,088	470,000	200,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	271,700	123,000	350,000
2219102	Training	75,000	750,000	500,000
3112117	Office Equipment	636,850	550,000	250,000
3112118	Furniture and Fittings	381,800	482,000	150,000
1714	Research and Development	26,858,142	40,000,000	34,300,000
171401	Research and Development	26,858,142	40,000,000	34,300,000
2511101	Subvention To Non-Fin Public Corp. OC	5,223,618	11,000,000	6,500,000
2511102	Subvention To Non-Fin Public Corp. PE	18,084,524	0	27,800,000
2511105	Subvention To Fin Public Corp. PE	3,550,000	29,000,000	0
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	94,881,535	72,735,192	95,407,806
1801	Strategy, Policy and Management	24,010,298	25,877,993	32,249,851
180101	General Administration	21,757,102	22,989,493	29,161,351
2111101	Basic Salary	6,072,333	6,906,229	10,516,251
2111204	Allowances	4,967,869	5,113,164	6,463,000
2211101	Travel Expenses	2,437,681	2,000,000	2,000,000
2212101	Telecommunication Expenses	914,689	1,000,000	1,000,000
2212102	Electricity, Water & Sewage	1,131,348	2,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	1,800,000	1,500,000	1,500,000
2213102	Maintenance of Vehicles	994,570	1,000,000	1,000,000
2214104	Maintenance of Equipment	0	150,000	150,000
2215101	Conferences, Workshop and Seminars	578,550	400,000	400,000
2216101	Purchase of Small Office Equipment	140,405	283,500	283,500
2216102	Stationery	208,720	210,000	210,000
2216103	Miscellaneous Office Expenses	493,470	350,000	462,000
2216105	Maintenance of Website	0	84,000	84,000
2216106	Official Entert. & Hotel Accommodation	349,301	200,000	200,000
2216107	Printing Expenses	46,743	50,000	150,000
2216109	Advertisements and Publications	102,522	150,000	150,000
2218104	Uniforms and Protective Clothing	221,750	222,600	222,600
2219102	Training	211,083	500,000	500,000
3112117	Office Equipment	422,115	420,000	420,000
3112118	Furniture and Fittings	104,204	100,000	100,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	300,000	300,000	300,000
3112120	Application Software Systems and Licenses	259,750	50,000	50,000
180102	Planning Services	2,253,196	2,888,500	3,088,500
2211101	Travel Expenses	766,395	1,000,000	1,000,000
2213101	Purchase of Fuel and Lubricants	300,000	315,000	315,000
2215101	Conferences, Workshop and Seminars	384,750	300,000	300,000
2216102	Stationery	31,600	89,250	89,250
2216103	Miscellaneous Office Expenses	88,387	89,250	89,250
2216107	Printing Expenses	24,047	45,000	45,000
2216108	Project Evaluation and Monitoring	0	200,000	200,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219102	Training	423,517	300,000	500,000
2221112	Expenses of Committees	234,500	250,000	250,000
2221120	Studies and Surveys	0	100,000	100,000
2221131	Data Collection	0	200,000	200,000
1811	Public Facilities Infrastructure Management	2,288,630	3,791,250	18,291,250
181101	Government Infrastructure Management	2,288,630	3,791,250	18,291,250
2211101	Travel Expenses	372,180	500,000	800,000
2212101	Telecommunication Expenses	0	525,000	525,000
2213101	Purchase of Fuel and Lubricants	750,000	892,500	892,500
2214101	Maintenance of Buildings and Facilities	397,645	400,000	400,000
2214104	Maintenance of Equipment	24,500	210,000	210,000
2215101	Conferences, Workshop and Seminars	0	236,250	236,250
2216102	Stationery	221,375	288,750	288,750
2216103	Miscellaneous Office Expenses	100,217	105,000	105,000
2216107	Printing Expenses	77,625	78,750	78,750
2218104	Uniforms and Protective Clothing	150,000	150,000	150,000
2218106	Specialized and Technical Materials	95,088	200,000	200,000
2219102	Training	100,000	100,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	0	0	8,800,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	5,000,000
3112120	Application Software Systems and Licenses	0	105,000	105,000
1812	Road Infrastructure Management	68,075,000	39,623,449	41,374,205
181202	Road Transport Management	68,075,000	39,623,449	41,374,205
2511101	Subvention To Non-Fin Public Corp. OC	15,650,000	17,544,600	20,710,505
2511102	Subvention To Non-Fin Public Corp. PE	12,425,000	22,078,849	20,663,700
2511104	Subvention To Fin Public Corp. OC	40,000,000	0	0
1813	Transport Operation and Management	507,608	1,962,500	2,012,500
181301	Public Transportation, Road Safety & Transport Mgt.	507,608	1,962,500	2,012,500
2211101	Travel Expenses	0	500,000	800,000
2213101	Purchase of Fuel and Lubricants	300,000	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	500,000	250,000
2216102	Stationery	0	26,250	26,250
2216103	Miscellaneous Office Expenses	9,108	10,500	10,500
2216107	Printing Expenses	0	15,750	15,750
2219102	Training	0	200,000	200,000
2221112	Expenses of Committees	198,500	210,000	210,000
1814	Air Transportation (Aviation and Investigation)	0	1,480,000	1,480,000
181401	Aviation Safety	0	1,480,000	1,480,000
2211101	Travel Expenses	0	500,000	500,000
2213101	Purchase of Fuel and Lubricants	0	150,000	150,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216102	Stationery	0	50,000	50,000
2216103	Miscellaneous Office Expenses	0	150,000	150,000
2216107	Printing Expenses	0	30,000	30,000
2219102	Training	0	500,000	500,000
19	MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT Strategy, Policy and Management	83,271,203	92,936,036	111,108,267
1901	General Administration	20,955,308	28,758,328	31,491,698
2111101	Basic Salary	6,882,130	7,101,268	7,120,728
2111204	Allowances	5,037,801	5,484,768	5,511,200
2211101	Travel Expenses	1,326,982	1,500,000	2,500,000
2212101	Telecommunication Expenses	1,179,503	1,400,922	1,800,000
2212102	Electricity, Water & Sewage	810,386	2,192,770	2,192,770
2213101	Purchase of Fuel and Lubricants	2,180,000	2,300,000	2,700,000
2213102	Maintenance of Vehicles	1,090,619	1,048,600	1,800,000
2214101	Maintenance of Buildings and Facilities	63,101	200,000	200,000
2214104	Maintenance of Equipment	193,620	250,000	500,000
2214109	Purchase of Generator	0	0	500,000
2215101	Conferences, Workshop and Seminars	423,355	500,000	500,000
2216101	Purchase of Small Office Equipment	247,400	250,000	250,000
2216102	Stationery	495,825	530,000	600,000
2216103	Miscellaneous Office Expenses	345,010	250,000	500,000
2216109	Advertisements and Publications	23,814	100,000	100,000
2217101	Consultancy	0	100,000	20,000
2218104	Uniforms and Protective Clothing	23,275	50,000	100,000
2219102	Training	495,688	500,000	697,000
2221112	Expenses of Committees	100,000	100,000	200,000
2621101	Contribution to International Org.	0	4,000,000	3,000,000
3112117	Office Equipment	0	300,000	300,000
3112118	Furniture and Fittings	0	400,000	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	36,800	200,000	200,000
190102	Planning Services	836,600	1,525,000	2,050,000
2215101	Conferences, Workshop and Seminars	0	400,000	800,000
2216101	Purchase of Small Office Equipment	22,000	50,000	0
2216108	Project Evaluation and Monitoring	0	100,000	150,000
2217101	Consultancy	0	0	200,000
2219102	Training	150,500	300,000	300,000
2221120	Studies and Surveys	0	500,000	500,000
2221131	Data Collection	0	75,000	100,000
3112117	Office Equipment	400,000	0	0
3112118	Furniture and Fittings	264,100	100,000	0
1911	Trade Development	21,023,264	20,831,399	25,944,360
191101	Trade Facilitation and Promotion	1,217,200	1,200,000	2,950,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	262,000	400,000	400,000
2215101	Conferences, Workshop and Seminars	383,700	200,000	400,000
2216109	Advertisements and Publications	0	50,000	50,000
2219102	Training	236,500	300,000	300,000
2221112	Expenses of Committees	300,000	200,000	250,000
2821105	Support to Local Organizations	0	0	1,500,000
3112117	Office Equipment	35,000	50,000	50,000
191102	Support to Legal Metrology	4,769,950	2,050,000	2,750,000
2211101	Travel Expenses	60,000	400,000	400,000
2213101	Purchase of Fuel and Lubricants	480,000	600,000	600,000
2214101	Maintenance of Buildings and Facilities	3,436,899	100,000	100,000
2214104	Maintenance of Equipment	122,800	200,000	200,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216102	Stationery	74,900	100,000	100,000
2216103	Miscellaneous Office Expenses	270,751	100,000	100,000
2218104	Uniforms and Protective Clothing	49,600	50,000	50,000
2218106	Specialized and Technical Materials	0	0	700,000
2219102	Training	275,000	300,000	300,000
191103	Competition and Consumer Welfare	14,504,500	16,831,399	19,494,360
2511101	Subvention To Non-Fin Public Corp. OC	6,910,950	5,319,440	10,146,676
2511102	Subvention To Non-Fin Public Corp. PE	7,593,550	11,511,959	9,347,684
191104	Promoting Regional Integration	531,615	750,000	750,000
2211101	Travel Expenses	0	400,000	400,000
2215101	Conferences, Workshop and Seminars	237,615	50,000	50,000
2219102	Training	254,000	300,000	300,000
3112117	Office Equipment	40,000	0	0
1912	Industrial and Enterprise Management	37,118,515	36,881,309	46,182,209
191201	Industrial Development	435,650	2,544,309	2,544,309
2211101	Travel Expenses	5,000	400,000	400,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216109	Advertisements and Publications	0	50,000	50,000
2219102	Training	10,000	300,000	300,000
2221112	Expenses of Committees	100,000	100,000	100,000
2621101	Contribution to International Org.	0	944,309	944,309
2821105	Support to Local Organizations	0	500,000	500,000
3112117	Office Equipment	320,650	50,000	50,000
191202	Investment, Enterprise and Export Development	26,723,915	19,740,000	25,990,867
2511101	Subvention To Non-Fin Public Corp. OC	18,078,615	10,000,000	14,340,867
2511102	Subvention To Non-Fin Public Corp. PE	8,645,300	9,740,000	11,650,000
191203	National Quality Infrastructure Development	9,958,950	14,597,000	17,647,033
2511101	Subvention To Non-Fin Public Corp. OC	7,539,400	8,100,000	12,445,663
2511102	Subvention To Non-Fin Public Corp. PE	2,419,550	6,497,000	5,201,370



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2020 Actual	(Dalasi) 2021 Approved	(Dalasi) 2022 Estimate
1913	Employment Creation and Labor Administration	3,337,516	4,940,000	5,440,000
191301	Support Employment Creation	1,731,666	2,450,000	2,000,000
2211101	Travel Expenses	36,415	400,000	400,000
2215101	Conferences, Workshop and Seminars	0	250,000	400,000
2216109	Advertisements and Publications	0	50,000	200,000
2217101	Consultancy	0	200,000	200,000
2219102	Training	215,000	300,000	300,000
2221112	Expenses of Committees	29,000	50,000	500,000
2221133	Expatriate Quarterly Allocation	1,451,251	1,200,000	0
191302	Strengthening Labor Administration System	1,605,850	2,490,000	3,440,000
2211101	Travel Expenses	264,000	400,000	400,000
2212101	Telecommunication Expenses	24,000	250,000	250,000
2213101	Purchase of Fuel and Lubricants	500,000	600,000	600,000
2214101	Maintenance of Buildings and Facilities	99,355	100,000	100,000
2214104	Maintenance of Equipment	118,470	50,000	50,000
2215101	Conferences, Workshop and Seminars	77,425	200,000	350,000
2216102	Stationery	100,000	100,000	100,000
2216103	Miscellaneous Office Expenses	52,150	90,000	90,000
2216109	Advertisements and Publications	0	0	300,000
2218104	Uniforms and Protective Clothing	9,450	20,000	20,000
2219102	Training	131,000	300,000	500,000
2221112	Expenses of Committees	230,000	380,000	380,000
2221120	Studies and Surveys	0	0	300,000
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,400,354,520	2,743,391,288	2,911,118,578
2001	Strategy, Policy and Management	254,638,020	250,208,456	225,475,764
200101	Administration and Finance	229,961,434	230,291,837	128,740,125
2111101	Basic Salary	1,001,193	3,000,000	3,706,229
2111204	Allowances	1,195,278	2,000,000	4,693,896
2211101	Travel Expenses	1,999,689	2,000,000	3,250,000
2212101	Telecommunication Expenses	50,000	50,000	75,000
2212102	Electricity, Water & Sewage	1,719,500	1,888,000	2,000,000
2212103	Rents and Rates	745,000	815,000	815,000
2213101	Purchase of Fuel and Lubricants	250,000	250,000	250,000
2213102	Maintenance of Vehicles	0	2,000,000	1,500,000
2214101	Maintenance of Buildings and Facilities	150,000	50,000	50,000
2214104	Maintenance of Equipment	56,595	60,000	600,000
2215101	Conferences, Workshop and Seminars	0	0	300,000
2216101	Purchase of Small Office Equipment	0	0	1,000,000
2216102	Stationery	687,287	1,000,000	1,000,000
2216103	Miscellaneous Office Expenses	8,046,900	5,000	5,000
2216106	Official Entert. & Hotel Accommodation	50,000	50,000	50,000
2216109	Advertisements and Publications	48,960	1,000,000	300,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219101	Library	0	3,000	5,000
2219102	Training	939,650	1,000,000	1,500,000
2219103	Education Services	1,011,324	1,000,000	1,000,000
2221101	Food and Food Services	80,123,437	120,000,000	0
2221111	Fees and Handling Charges	55,590,110	60,000,000	60,000,000
2221112	Expenses of Committees	495,000	500,000	500,000
2511101	Subvention To Non-Fin Public Corp. OC	10,000,000	11,000,000	12,950,000
2511102	Subvention To Non-Fin Public Corp. PE	13,894,940	14,070,837	15,000,000
2621101	Contribution to International Org.	51,597,720	5,500,000	10,000,000
2631101	Contributions To Other Gen Gvt Units - Current	308,850	3,000,000	3,000,000
3112101	Vehicles	0	0	4,000,000
3112118	Furniture and Fittings	0	0	1,140,000
200102	Support to Planning Services	11,800,357	2,420,000	7,313,527
2111101	Basic Salary	(96,993)	300,000	2,275,030
2111204	Allowances	445,000	300,000	2,343,497
2211101	Travel Expenses	500,000	400,000	400,000
2212101	Telecommunication Expenses	17,333	30,000	30,000
2212102	Electricity, Water & Sewage	0	200,000	220,000
2213101	Purchase of Fuel and Lubricants	220,000	220,000	220,000
2214101	Maintenance of Buildings and Facilities	108,700	50,000	100,000
2214104	Maintenance of Equipment	36,268	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	0	300,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	70,000	70,000
2216103	Miscellaneous Office Expenses	0	0	5,000
2218104	Uniforms and Protective Clothing	30,000	50,000	50,000
2219102	Training	100,000	150,000	200,000
2219103	Education Services	0	150,000	200,000
2221120	Studies and Surveys	0	0	200,000
3112117	Office Equipment	10,197,350	100,000	200,000
3112118	Furniture and Fittings	242,700	300,000	300,000
200103	Support to Human Resource Development and Management	1,071,948	1,028,250	3,829,402
2111101	Basic Salary	0	0	2,186,902
2211101	Travel Expenses	199,700	100,000	200,000
2212101	Telecommunication Expenses	50,000	30,000	30,000
2212102	Electricity, Water & Sewage	107,301	212,000	220,000
2213101	Purchase of Fuel and Lubricants	203,535	218,750	220,000
2214101	Maintenance of Buildings and Facilities	187,500	50,000	50,000
2214104	Maintenance of Equipment	25,913	62,500	62,500
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	22,400	50,000	50,000
2216103	Miscellaneous Office Expenses	0	0	5,000
2218104	Uniforms and Protective Clothing	39,600	55,000	55,000
2219102	Training	200,000	100,000	200,000
2219103	Education Services	0	100,000	300,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112117	Office Equipment	36,000	50,000	0
3112118	Furniture and Fittings	0	0	150,000
200104	Support to Curriculum Development	1,519,919	1,851,147	3,650,602
2111101	Basic Salary	0	300,000	1,374,129
2111204	Allowances	207,000	200,000	885,673
2211101	Travel Expenses	119,659	100,000	100,000
2212101	Telecommunication Expenses	50,000	30,000	30,000
2212102	Electricity, Water & Sewage	60,000	150,000	220,000
2213101	Purchase of Fuel and Lubricants	328,125	328,125	220,000
2214101	Maintenance of Buildings and Facilities	187,500	50,000	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	13,635	22,222	25,000
2218104	Uniforms and Protective Clothing	54,000	58,300	58,300
2219101	Library	0	100,000	50,000
2219102	Training	500,000	200,000	200,000
2219103	Education Services	0	200,000	200,000
3112117	Office Equipment	0	50,000	0
3112118	Furniture and Fittings	0	0	75,000
200105	Support to Standard and Quality Assurance	1,362,584	2,241,250	3,606,588
2111101	Basic Salary	(11,156)	300,000	875,820
2111204	Allowances	400,000	200,000	818,268
2211101	Travel Expenses	50,000	200,000	500,000
2212101	Telecommunication Expenses	8,310	30,000	30,000
2212102	Electricity, Water & Sewage	60,120	150,000	220,000
2213101	Purchase of Fuel and Lubricants	211,250	218,750	220,000
2214101	Maintenance of Buildings and Facilities	187,500	50,000	50,000
2214104	Maintenance of Equipment	29,700	62,500	62,500
2216101	Purchase of Small Office Equipment	0	0	50,000
2216102	Stationery	0	75,000	75,000
2218104	Uniforms and Protective Clothing	0	55,000	55,000
2219102	Training	191,860	250,000	300,000
2219103	Education Services	0	250,000	300,000
3112117	Office Equipment	235,000	200,000	0
3112118	Furniture and Fittings	0	200,000	50,000
200106	Support to Basic and Secondary Education	1,126,149	2,231,250	0
2111101	Basic Salary	0	300,000	0
2111204	Allowances	0	200,000	0
2211101	Travel Expenses	198,400	200,000	0
2212101	Telecommunication Expenses	63,999	40,000	0
2212102	Electricity, Water & Sewage	90,000	300,000	0
2213101	Purchase of Fuel and Lubricants	218,750	218,750	0
2214101	Maintenance of Buildings and Facilities	100,000	100,000	0
2214104	Maintenance of Equipment	0	62,500	0
2216102	Stationery	55,000	55,000	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2218104	Uniforms and Protective Clothing	0	55,000	0
2219102	Training	400,000	200,000	0
2219103	Education Services	0	200,000	0
2221112	Expenses of Committees	0	100,000	0
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	100,000	0
200107	Support to Science and Technological innovation	835,230	1,738,472	4,075,905
2111101	Basic Salary	0	300,000	967,470
2111204	Allowances	0	300,000	543,435
2211101	Travel Expenses	27,000	200,000	200,000
2212101	Telecommunication Expenses	50,000	30,000	50,000
2212102	Electricity, Water & Sewage	0	150,000	220,000
2213101	Purchase of Fuel and Lubricants	218,750	218,750	220,000
2214101	Maintenance of Buildings and Facilities	187,500	50,000	50,000
2214104	Maintenance of Equipment	51,980	62,500	100,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	22,222	25,000
2216109	Advertisements and Publications	0	0	1,000,000
2218104	Uniforms and Protective Clothing	0	55,000	150,000
2219102	Training	300,000	150,000	200,000
2219103	Education Services	0	150,000	150,000
3112117	Office Equipment	0	50,000	0
3112118	Furniture and Fittings	0	0	100,000
200108	Project Coordination, Monitoring and Evaluation	943,625	1,661,250	1,092,500
2111101	Basic Salary	0	300,000	0
2111204	Allowances	168,000	300,000	0
2211101	Travel Expenses	100,000	100,000	100,000
2212101	Telecommunication Expenses	50,000	20,000	30,000
2212102	Electricity, Water & Sewage	0	200,000	220,000
2212103	Rents and Rates	70,000	250,000	250,000
2213101	Purchase of Fuel and Lubricants	218,125	218,750	220,000
2214101	Maintenance of Buildings and Facilities	187,500	50,000	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	0	5,000	5,000
2218104	Uniforms and Protective Clothing	0	55,000	55,000
2219102	Training	150,000	50,000	50,000
2219103	Education Services	0	50,000	50,000
200109	Support to Regional Education Management	6,016,774	6,745,000	53,105,429
2111101	Basic Salary	0	200,000	21,394,394
2111204	Allowances	192,500	300,000	23,352,035
2211101	Travel Expenses	598,450	500,000	799,000
2212101	Telecommunication Expenses	236,001	324,000	500,000
2212102	Electricity, Water & Sewage	3,887,998	2,880,000	2,540,000
2212103	Rents and Rates	0	0	185,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	300,000	300,000	640,000
2214101	Maintenance of Buildings and Facilities	240,925	180,000	290,000
2214104	Maintenance of Equipment	60,000	60,000	305,000
2216101	Purchase of Small Office Equipment	0	0	635,000
2216102	Stationery	12,000	120,000	170,000
2216103	Miscellaneous Office Expenses	4,900	6,000	35,000
2218104	Uniforms and Protective Clothing	0	575,000	500,000
2219102	Training	200,000	500,000	560,000
2219103	Education Services	0	500,000	560,000
3112117	Office Equipment	284,000	300,000	0
3112118	Furniture and Fittings	0	0	640,000
200110	In-Service Training and Life Long Learning	0	0	6,420,779
2111101	Basic Salary	0	0	2,690,915
2111204	Allowances	0	0	1,065,424
2211101	Travel Expenses	0	0	300,000
2212101	Telecommunication Expenses	0	0	109,440
2212102	Electricity, Water & Sewage	0	0	220,000
2213101	Purchase of Fuel and Lubricants	0	0	220,000
2214101	Maintenance of Buildings and Facilities	0	0	150,000
2214104	Maintenance of Equipment	0	0	75,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	0	75,000
2216103	Miscellaneous Office Expenses	0	0	10,000
2218104	Uniforms and Protective Clothing	0	0	55,000
2219102	Training	0	0	800,000
2219103	Education Services	0	0	300,000
2221112	Expenses of Committees	0	0	150,000
3112118	Furniture and Fittings	0	0	100,000
200111	Support to Early Childhood and Inclusive Education	0	0	2,959,440
2111101	Basic Salary	0	0	1,238,136
2111204	Allowances	0	0	631,304
2211101	Travel Expenses	0	0	150,000
2212101	Telecommunication Expenses	0	0	30,000
2212102	Electricity, Water & Sewage	0	0	220,000
2213101	Purchase of Fuel and Lubricants	0	0	220,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	0	20,000
2216103	Miscellaneous Office Expenses	0	0	5,000
2218104	Uniforms and Protective Clothing	0	0	20,000
2219102	Training	0	0	50,000
2219103	Education Services	0	0	75,000
2221112	Expenses of Committees	0	0	30,000
3112118	Furniture and Fittings	0	0	100,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
200112	Support to Performance Management and Evaluation	0	0	2,755,554
2111101	Basic Salary	0	0	918,894
2111204	Allowances	0	0	526,660
2211101	Travel Expenses	0	0	150,000
2212101	Telecommunication Expenses	0	0	30,000
2212102	Electricity, Water & Sewage	0	0	220,000
2213101	Purchase of Fuel and Lubricants	0	0	220,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	20,000
2216101	Purchase of Small Office Equipment	0	0	100,000
2216102	Stationery	0	0	20,000
2216103	Miscellaneous Office Expenses	0	0	5,000
2218104	Uniforms and Protective Clothing	0	0	20,000
2219102	Training	0	0	50,000
2219103	Education Services	0	0	75,000
2221120	Studies and Surveys	0	0	200,000
3112118	Furniture and Fittings	0	0	150,000
200113	Support to Education Services	0	0	7,925,913
2111101	Basic Salary	0	0	1,117,788
2111204	Allowances	0	0	1,023,705
2211101	Travel Expenses	0	0	324,000
2212101	Telecommunication Expenses	0	0	30,000
2212102	Electricity, Water & Sewage	0	0	220,000
2212103	Rents and Rates	0	0	1,400,000
2213101	Purchase of Fuel and Lubricants	0	0	330,480
2213102	Maintenance of Vehicles	0	0	1,911,000
2214101	Maintenance of Buildings and Facilities	0	0	50,000
2214104	Maintenance of Equipment	0	0	50,000
2216101	Purchase of Small Office Equipment	0	0	120,000
2216102	Stationery	0	0	60,000
2216103	Miscellaneous Office Expenses	0	0	5,000
2218104	Uniforms and Protective Clothing	0	0	100,000
2219102	Training	0	0	325,440
2219103	Education Services	0	0	328,500
2221111	Fees and Handling Charges	0	0	480,000
3112118	Furniture and Fittings	0	0	50,000
2011	Basic Education Management	1,882,218,068	2,118,846,730	2,212,658,307
201101	Provision of Early Child Development	1,425,396,583	1,556,536,924	13,396,150
2111101	Basic Salary	824,259,441	903,542,100	4,000,000
2111204	Allowances	599,858,765	652,174,824	3,030,000
2211101	Travel Expenses	97,620	100,000	100,000
2212102	Electricity, Water & Sewage	0	0	220,000
2213101	Purchase of Fuel and Lubricants	81,250	200,000	200,000
2214101	Maintenance of Buildings and Facilities	36,487	50,000	50,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2214104	Maintenance of Equipment	3,750	50,000	50,000
2216101	Purchase of Small Office Equipment	100,000	100,000	100,000
2216102	Stationery	0	20,000	20,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219103	Education Services	959,270	0	100,000
2821109	School Improvement Grant	0	0	5,326,150
3112117	Office Equipment	0	100,000	0
201102	Provision of Lower Basic Education	210,036,303	248,829,088	1,264,296,598
2111101	Basic Salary	0	300,000	487,551,364
2111204	Allowances	480,750	300,000	403,722,828
2211101	Travel Expenses	530,000	500,000	550,000
2212102	Electricity, Water & Sewage	0	3,000,000	3,000,000
2213101	Purchase of Fuel and Lubricants	0	200,000	220,000
2214101	Maintenance of Buildings and Facilities	187,500	200,000	200,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216101	Purchase of Small Office Equipment	0	0	200,000
2216102	Stationery	0	50,000	50,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	500,000	3,000,000	5,000,000
2221101	Food and Food Services	0	0	120,000,000
2221118	Payment for School Bus Service to GTSC	0	0	1,700,000
2511102	Subvention To Non-Fin Public Corp. PE	156,399,795	180,000,000	186,249,468
2821109	School Improvement Grant	51,938,258	55,916,588	50,590,438
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	5,000,000	5,000,000
201103	Provision of Upper Basic Education	245,553,682	307,952,718	932,501,268
2111101	Basic Salary	0	0	338,622,187
2111204	Allowances	0	0	275,696,814
2211101	Travel Expenses	262,500	500,000	600,000
2212102	Electricity, Water & Sewage	0	700,000	700,000
2213101	Purchase of Fuel and Lubricants	135,000	200,000	220,000
2214101	Maintenance of Buildings and Facilities	198,700	200,000	200,000
2214104	Maintenance of Equipment	0	60,000	60,000
2216102	Stationery	0	50,000	50,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	200,000	200,000
2219102	Training	6,518,500	5,000,000	6,000,000
2221111	Fees and Handling Charges	629,619	7,000,000	7,000,000
2221118	Payment for School Bus Service to GTSC	8,500,000	9,000,000	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	160,996,429	190,000,000	198,109,549
2511104	Subvention To Fin Public Corp. OC	30,000,000	0	0
2821109	School Improvement Grant	38,312,934	91,042,718	91,042,718
3112118	Furniture and Fittings	0	4,000,000	4,000,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
201104	Provision of Non-Formal Education	548,750	764,000	1,800,291
2111101	Basic Salary	0	0	475,093
2111204	Allowances	0	0	318,198
2211101	Travel Expenses	0	50,000	53,000
2212101	Telecommunication Expenses	50,000	30,000	30,000
2212102	Electricity, Water & Sewage	0	0	220,000
2213101	Purchase of Fuel and Lubricants	0	200,000	220,000
2214101	Maintenance of Buildings and Facilities	198,750	100,000	100,000
2214104	Maintenance of Equipment	0	60,000	60,000
2216102	Stationery	0	24,000	24,000
2219102	Training	300,000	300,000	300,000
201105	Quality Inputs for Basic Education	682,750	4,764,000	664,000
2111101	Basic Salary	0	3,800,000	0
2111204	Allowances	434,000	300,000	0
2211101	Travel Expenses	0	20,000	20,000
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	198,750	150,000	150,000
2214104	Maintenance of Equipment	0	70,000	70,000
2216102	Stationery	0	24,000	24,000
2219102	Training	50,000	200,000	200,000
2012	Secondary Education Management	263,498,432	374,336,102	472,984,507
201201	Provision of Secondary Education	262,022,707	369,443,297	468,091,702
2111101	Basic Salary	0	3,000,000	25,824,702
2111204	Allowances	0	0	53,147,595
2211101	Travel Expenses	0	500,000	500,000
2212102	Electricity, Water & Sewage	0	400,000	400,000
2213101	Purchase of Fuel and Lubricants	0	231,875	220,000
2214101	Maintenance of Buildings and Facilities	196,457	198,750	198,750
2214104	Maintenance of Equipment	0	66,250	66,250
2216102	Stationery	0	22,222	22,222
2219102	Training	1,000,000	3,000,000	5,000,000
2221111	Fees and Handling Charges	0	4,000,000	11,000,000
2221118	Payment for School Bus Service to GTSC	4,350,000	9,000,000	10,000,000
2511102	Subvention To Non-Fin Public Corp. PE	161,000,000	199,000,000	207,790,983
2821104	Contribution to Local Organizations	1,363,345	2,000,000	2,000,000
2821109	School Improvement Grant	94,112,905	145,024,200	148,921,200
3112118	Furniture and Fittings	0	3,000,000	3,000,000
201202	Quality inputs in Secondary Education	1,475,725	4,892,805	4,892,805
2213101	Purchase of Fuel and Lubricants	0	200,000	200,000
2214101	Maintenance of Buildings and Facilities	111,000	100,000	100,000
2214104	Maintenance of Equipment	0	66,250	66,250
2216102	Stationery	0	23,555	23,555
2218109	Teaching Aid and Learning Materials(Special Needs)	697,650	3,000,000	3,000,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2219101	Library	0	3,000	3,000
2219103	Education Services	667,075	1,500,000	1,500,000
21	MINISTRY OF HEALTH	1,938,531,590	1,472,655,777	2,102,642,942
2101	Strategy, Policy and Management	1,802,187,392	1,275,652,957	1,995,495,335
210101	General Administration	1,240,143,216	644,434,247	567,788,529
2111101	Basic Salary	143,999,709	150,274,500	155,294,068
2111204	Allowances	135,374,480	169,901,531	176,344,064
2111279	Overseas Medical Treatment	20,318,438	20,000,000	30,000,000
2211101	Travel Expenses	5,898,307	2,000,000	3,512,500
2212101	Telecommunication Expenses	681,893	800,000	882,000
2212102	Electricity, Water & Sewage	30,971,620	25,000,000	33,075,000
2212103	Rents and Rates	6,468,200	8,000,000	9,500,000
2213102	Maintenance of Vehicles	0	0	500,000
2215101	Conferences, Workshop and Seminars	0	498,255	538,115
2216102	Stationery	799,080	800,000	900,000
2216103	Miscellaneous Office Expenses	190,700	300,000	300,000
2216106	Official Entert. & Hotel Accommodation	9,024,273	315,000	330,750
2216107	Printing Expenses	181,475	200,000	300,000
2216109	Advertisements and Publications	157,950	840,000	882,000
2216113	COVID-19 Activities	750,000,000	0	0
2217101	Consultancy	80,507,496	150,000,000	100,000,000
2218104	Uniforms and Protective Clothing	0	1,000,000	551,250
2219102	Training	39,142,720	525,000	10,000,000
2221111	Fees and Handling Charges	1,480,199	0	5,000,000
2221120	Studies and Surveys	0	250,000	100,000
2221126	Supervision	136,500	330,750	250,000
2511101	Subvention To Non-Fin Public Corp. OC	10,800,000	11,691,711	12,860,907
2511106	National Insurance Subsidy	0	100,000,000	25,000,000
2621101	Contribution to International Org.	0	210,000	220,500
3112101	Vehicles	2,650,000	0	0
3112117	Office Equipment	933,067	997,500	947,375
3112118	Furniture and Fittings	427,110	500,000	500,000
210102	Project Management	214,520	745,000	0
2213102	Maintenance of Vehicles	92,820	0	0
2214101	Maintenance of Buildings and Facilities	18,200	70,000	0
2221120	Studies and Surveys	0	500,000	0
2221126	Supervision	103,500	175,000	0
210103	Regional Health Management	1,406,260	4,601,930	4,792,123
2214101	Maintenance of Buildings and Facilities	58,250	0	0
2214102	Maintenance of Plant and Machinery	18,500	0	0
2215101	Conferences, Workshop and Seminars	0	1,287,440	1,416,184
2216102	Stationery	99,715	0	0
2216103	Miscellaneous Office Expenses	0	100,000	100,000
2219102	Training	322,820	108,600	119,460
2221101	Food and Food Services	906,975	2,000,000	2,000,000
2221126	Supervision	0	1,105,890	1,156,479



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
210104	Health Training and Development	356,000	2,221,500	2,394,800
2215101	Conferences, Workshop and Seminars	0	130,000	140,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2218110	Analysis and Strategy Preparations	0	200,000	220,000
2219102	Training	356,000	1,000,000	1,188,000
2221101	Food and Food Services	0	500,000	550,000
2221120	Studies and Surveys	0	130,000	14,300
2221126	Supervision	0	161,500	182,500
210105	Secondary and Tertiary Health Care Services	468,034,928	531,817,224	294,977,226
2511101	Subvention To Non-Fin Public Corp. OC	77,145,133	76,056,252	79,671,077
2511102	Subvention To Non-Fin Public Corp. PE	390,889,795	455,760,972	215,306,149
210106	Planning, Monitoring and Evaluation	517,950	1,023,800	1,381,180
2215101	Conferences, Workshop and Seminars	0	358,800	360,680
2216103	Miscellaneous Office Expenses	0	212,000	223,200
2216107	Printing Expenses	200,000	10,000	10,000
2218110	Analysis and Strategy Preparations	0	345,000	379,500
2219102	Training	200,000	0	0
2221126	Supervision	0	98,000	407,800
3112117	Office Equipment	18,250	0	0
3112118	Furniture and Fittings	99,700	0	0
210107	Human Resource Management	108,000	552,350	654,585
2215101	Conferences, Workshop and Seminars	0	250,000	260,000
2216103	Miscellaneous Office Expenses	50,000	0	0
2218110	Analysis and Strategy Preparations	0	21,600	23,760
2219102	Training	0	200,000	220,000
2221126	Supervision	0	80,750	150,825
3112118	Furniture and Fittings	58,000	0	0
210108	Health Infrastructure and Logistics	91,219,918	84,600,000	114,980,000
2214101	Maintenance of Buildings and Facilities	0	300,000	500,000
2221126	Supervision	0	300,000	480,000
2511101	Subvention To Non-Fin Public Corp. OC	91,169,918	84,000,000	114,000,000
3112117	Office Equipment	50,000	0	0
210109	Health Information System and Research	186,600	1,411,156	1,448,067
2214104	Maintenance of Equipment	36,600	0	0
2215101	Conferences, Workshop and Seminars	0	456,156	335,067
2216103	Miscellaneous Office Expenses	0	50,000	50,000
2216107	Printing Expenses	150,000	30,000	33,000
2218106	Specialized and Technical Materials	0	275,000	0
2219105	Research & Development	0	0	500,000
2221126	Supervision	0	0	200,000
3112117	Office Equipment	0	300,000	0
3112120	Application Software Systems and Licenses	0	300,000	330,000
210110	Quality Assurance Services	0	995,750	4,673,825



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	0	30,000	33,000
2219102	Training	0	250,000	0
2221120	Studies and Surveys	0	635,000	352,000
2221126	Supervision	0	80,750	288,825
2511102	Subvention To Non-Fin Public Corp. PE	0	0	4,000,000
210111	Secondary Health Care Service	0	3,250,000	2,405,000
2216103	Miscellaneous Office Expenses	0	200,000	0
2218106	Specialized and Technical Materials	0	1,000,000	0
2221101	Food and Food Services	0	2,050,000	2,255,000
2221126	Supervision	0	0	150,000
210112	COVID 19	0	0	1,000,000,000
2111204	Allowances	0	0	1,259,550
2211101	Travel Expenses	0	0	9,500,000
2212101	Telecommunication Expenses	0	0	4,000,000
2213101	Purchase of Fuel and Lubricants	0	0	12,000,000
2213102	Maintenance of Vehicles	0	0	7,000,000
2214101	Maintenance of Buildings and Facilities	0	0	52,400,000
2214102	Maintenance of Plant and Machinery	0	0	9,250,000
2215101	Conferences, Workshop and Seminars	0	0	2,000,000
2216102	Stationery	0	0	1,125,000
2216109	Advertisements and Publications	0	0	1,000,000
2218101	Drugs, Dressing and Medical Supplies	0	0	269,910,310
2218104	Uniforms and Protective Clothing	0	0	25,500,000
2218106	Specialized and Technical Materials	0	0	30,000,000
2511102	Subvention To Non-Fin Public Corp. PE	0	0	411,015,340
3112107	Medical and Hospital Equipment	0	0	164,039,800
2111	Health Promotion	64,200	4,620,750	5,345,250
211101	Environmental Health Services	0	1,995,000	2,250,000
2215101	Conferences, Workshop and Seminars	0	145,000	100,000
2218102	Vaccines	0	1,000,000	1,100,000
2218103	Insecticide and Biolavicide	0	500,000	600,000
2218106	Specialized and Technical Materials	0	200,000	200,000
2221125	Environmental Surveys	0	150,000	0
2221126	Supervision	0	0	250,000
211102	Traditional Medicine Development	64,200	645,000	800,000
2215101	Conferences, Workshop and Seminars	0	145,000	150,000
2216109	Advertisements and Publications	0	100,000	100,000
2218110	Analysis and Strategy Preparations	0	50,000	50,000
2219102	Training	0	250,000	250,000
2219105	Research & Development	0	100,000	100,000
2221126	Supervision	0	0	150,000
3112118	Furniture and Fittings	64,200	0	0
211103	Health Communication Services	0	520,750	320,750
2215101	Conferences, Workshop and Seminars	0	240,000	240,000
2216109	Advertisements and Publications	0	200,000	0
2221126	Supervision	0	80,750	80,750



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
211104	School Health and Nutrition Services	0	440,000	594,500
2215101	Conferences, Workshop and Seminars	0	145,000	159,500
2216107	Printing Expenses	0	75,000	75,000
2218110	Analysis and Strategy Preparations	0	120,000	160,000
2219102	Training	0	100,000	0
2221126	Supervision	0	0	200,000
211105	Water, Sanitation and Hygiene Services	0	275,000	435,000
2215101	Conferences, Workshop and Seminars	0	125,000	125,000
2218110	Analysis and Strategy Preparations	0	150,000	160,000
2221126	Supervision	0	0	150,000
211106	Occupational Health and Safety Services	0	745,000	945,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2218110	Analysis and Strategy Preparations	0	145,000	145,000
2221120	Studies and Surveys	0	500,000	500,000
2221126	Supervision	0	0	200,000
2113	Family Health	32,000,000	36,977,689	44,238,398
211301	Reproductive and Child Health	0	1,392,600	3,944,800
2215101	Conferences, Workshop and Seminars	0	247,800	200,000
2216107	Printing Expenses	0	400,000	400,000
2218101	Drugs, Dressing and Medical Supplies	0	100,000	2,000,000
2219102	Training	0	527,700	927,700
2221126	Supervision	0	117,100	417,100
211302	Immunization Services	32,000,000	32,606,084	36,056,692
2214102	Maintenance of Plant and Machinery	0	100,000	100,000
2218102	Vaccines	32,000,000	32,000,000	35,200,000
2218106	Specialized and Technical Materials	0	329,500	362,450
2218110	Analysis and Strategy Preparations	0	95,834	105,417
2221126	Supervision	0	80,750	288,825
211303	Primary Health Care Services	0	1,200,000	2,300,000
2215101	Conferences, Workshop and Seminars	0	0	800,000
2218106	Specialized and Technical Materials	0	1,000,000	1,000,000
2218110	Analysis and Strategy Preparations	0	100,000	100,000
2219102	Training	0	100,000	100,000
2221126	Supervision	0	0	300,000
211304	Birth and Death Registration Services	0	1,779,005	1,936,906
2215101	Conferences, Workshop and Seminars	0	498,255	748,081
2218106	Specialized and Technical Materials	0	1,100,000	1,100,000
2221120	Studies and Surveys	0	100,000	0
2221126	Supervision	0	80,750	88,825
2114	Disease Control Program	104,279,997	155,404,381	57,563,959
211401	Epidemiology and Disease Control	1,482,723	25,895,000	2,500,000
2215101	Conferences, Workshop and Seminars	0	145,000	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2218101	Drugs, Dressing and Medical Supplies	1,482,723	25,000,000	1,500,000
2218106	Specialized and Technical Materials	0	0	250,000
2219102	Training	0	750,000	600,000
2221126	Supervision	0	0	150,000
211402	Eye Health Services	78,000	1,075,000	1,548,000
2215101	Conferences, Workshop and Seminars	0	145,000	0
2216103	Miscellaneous Office Expenses	0	250,000	550,000
2218106	Specialized and Technical Materials	0	180,000	198,000
2219102	Training	0	500,000	550,000
2221126	Supervision	0	0	250,000
3112118	Furniture and Fittings	78,000	0	0
211403	HIV/AIDS and STI Control Services	0	4,056,250	4,917,200
2218101	Drugs, Dressing and Medical Supplies	0	500,000	1,110,950
2218106	Specialized and Technical Materials	0	3,556,250	3,556,250
2221126	Supervision	0	0	250,000
211404	Leprosy and Tuberculosis Control Services	0	697,182	847,182
2215101	Conferences, Workshop and Seminars	0	25,462	25,462
2216107	Printing Expenses	0	100,000	100,000
2216109	Advertisements and Publications	0	71,720	71,720
2218101	Drugs, Dressing and Medical Supplies	0	500,000	500,000
2221126	Supervision	0	0	150,000
211405	Malaria Control Services	1,546,452	1,040,313	1,294,345
2215101	Conferences, Workshop and Seminars	0	498,255	548,081
2216107	Printing Expenses	0	42,058	46,264
2218101	Drugs, Dressing and Medical Supplies	1,546,452	500,000	550,000
2221126	Supervision	0	0	150,000
211406	Non Communicable Diseases (NCDs)	0	415,000	565,000
2215101	Conferences, Workshop and Seminars	0	220,000	220,000
2216109	Advertisements and Publications	0	50,000	50,000
2218110	Analysis and Strategy Preparations	0	145,000	145,000
2221126	Supervision	0	0	150,000
211407	Mental Health Program	39,000	745,000	995,000
2215101	Conferences, Workshop and Seminars	0	245,000	245,000
2218101	Drugs, Dressing and Medical Supplies	0	500,000	500,000
2221126	Supervision	0	0	250,000
3112118	Furniture and Fittings	39,000	0	0
211408	National Pharmaceutical Services	90,713,822	103,380,636	3,547,232
2215101	Conferences, Workshop and Seminars	0	266,118	292,730
2218101	Drugs, Dressing and Medical Supplies	86,716,860	100,000,000	0
2221111	Fees and Handling Charges	3,996,963	3,114,518	3,054,502
2221126	Supervision	0	0	200,000
211409	Diagnostic Services (Laboratory and Blood Transfusion)	10,420,000	18,100,000	18,400,000
2218101	Drugs, Dressing and Medical Supplies	10,420,000	11,000,000	11,000,000
2218106	Specialized and Technical Materials	0	4,400,000	4,500,000



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		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2221126	Supervision	0	0	200,000
3112120	Application Software Systems and Licenses	0	2,700,000	2,700,000
211410	Cancer Control Program	0	0	12,150,000
2215101	Conferences, Workshop and Seminars	0	0	500,000
2218101	Drugs, Dressing and Medical Supplies	0	0	1,500,000
2221126	Supervision	0	0	150,000
3112107	Medical and Hospital Equipment	0	0	10,000,000
211411	Hepatitis Control Program	0	0	4,900,000
2215101	Conferences, Workshop and Seminars	0	0	250,000
2218101	Drugs, Dressing and Medical Supplies	0	0	1,500,000
2221126	Supervision	0	0	150,000
3112107	Medical and Hospital Equipment	0	0	3,000,000
211412	Trauma Prevention and Management Services	0	0	5,900,000
2215101	Conferences, Workshop and Seminars	0	0	250,000
2218101	Drugs, Dressing and Medical Supplies	0	0	1,500,000
2221126	Supervision	0	0	150,000
3112107	Medical and Hospital Equipment	0	0	4,000,000
22	MINISTRY OF YOUTH AND SPORTS	73,714,190	99,679,522	100,472,170
2201	Strategy, Policy and Management	23,609,367	26,479,522	30,372,170
220101	General Administration	22,665,346	24,429,522	28,347,170
2111101	Basic Salary	3,685,451	3,589,339	3,806,966
2111204	Allowances	2,326,856	2,190,183	2,415,204
2211101	Travel Expenses	2,141,736	3,000,000	2,000,000
2212101	Telecommunication Expenses	497,890	300,000	300,000
2212102	Electricity, Water & Sewage	87,628	200,000	100,000
2213101	Purchase of Fuel and Lubricants	1,440,000	1,440,000	1,440,000
2213102	Maintenance of Vehicles	472,545	300,000	275,000
2214101	Maintenance of Buildings and Facilities	98,600	0	400,000
2214104	Maintenance of Equipment	95,630	0	75,000
2214105	Civil Maintenance Works	0	100,000	0
2215101	Conferences, Workshop and Seminars	0	400,000	200,000
2216101	Purchase of Small Office Equipment	376,400	200,000	200,000
2216102	Stationery	492,990	300,000	275,000
2216103	Miscellaneous Office Expenses	193,380	100,000	150,000
2216105	Maintenance of Website	50,000	40,000	50,000
2216107	Printing Expenses	3,200	50,000	100,000
2216109	Advertisements and Publications	43,360	100,000	100,000
2218104	Uniforms and Protective Clothing	48,900	70,000	75,000
2218113	Sporting Materials	5,000,000	6,000,000	12,085,000
2219102	Training	1,485,000	500,000	500,000
2219104	Study Tours	0	400,000	300,000
2621101	Contribution to International Org.	0	150,000	200,000
2821105	Support to Local Organizations	1,016,805	600,000	300,000
3112101	Vehicles	2,495,000	4,000,000	2,500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3112117	Office Equipment	397,000	200,000	250,000
3112118	Furniture and Fittings	216,975	200,000	250,000
220102	Planning Services	944,021	2,050,000	2,025,000
2211101	Travel Expenses	99,658	500,000	750,000
2212101	Telecommunication Expenses	149,641	100,000	100,000
2213101	Purchase of Fuel and Lubricants	418,000	350,000	350,000
2216103	Miscellaneous Office Expenses	196,222	200,000	100,000
2216108	Project Evaluation and Monitoring	0	250,000	250,000
2217101	Consultancy	0	150,000	75,000
2219102	Training	80,500	100,000	100,000
3112121	Motorbikes and Bicycles	0	400,000	300,000
2211	Support to Youth and Enterprise Development	34,915,293	51,615,539	49,070,000
221101	Support to Youth Empowerment	6,916,443	12,011,765	11,216,000
2511101	Subvention To Non-Fin Public Corp. OC	6,916,443	8,873,055	11,216,000
2511105	Subvention To Fin Public Corp. PE	0	3,138,710	0
221102	Support to National Youth Service and Apprenticeship	10,325,000	16,740,129	16,052,900
2511101	Subvention To Non-Fin Public Corp. OC	7,211,000	10,691,063	16,052,900
2511105	Subvention To Fin Public Corp. PE	3,114,000	6,049,066	0
221103	Youth and Women Enterprise Development	6,942,850	9,633,645	9,183,100
2511101	Subvention To Non-Fin Public Corp. OC	5,769,850	6,992,760	9,183,100
2511102	Subvention To Non-Fin Public Corp. PE	1,173,000	2,640,885	0
221104	Support to Youth Skills Development	10,731,000	13,230,000	12,618,000
2511101	Subvention To Non-Fin Public Corp. OC	6,850,000	7,781,037	4,758,000
2511102	Subvention To Non-Fin Public Corp. PE	3,881,000	0	7,860,000
2511105	Subvention To Fin Public Corp. PE	0	5,448,963	0
2212	Promotion and Development of Sports	15,189,530	21,584,461	21,030,000
221201	Sports Regulation and Promotion	6,616,107	11,685,863	11,216,000
2511101	Subvention To Non-Fin Public Corp. OC	6,616,107	10,699,600	11,216,000
2511102	Subvention To Non-Fin Public Corp. PE	0	986,263	0
221203	Provision of Sports Support Services	8,573,423	9,898,598	9,814,000
2511101	Subvention To Non-Fin Public Corp. OC	2,837,238	3,264,097	9,814,000
2511102	Subvention To Non-Fin Public Corp. PE	5,736,185	0	0
2511105	Subvention To Fin Public Corp. PE	0	6,634,501	0
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	80,645,235	85,616,796	88,778,009
2301	Strategy, Policy and Management	44,774,187	48,416,796	50,603,009
230101	General Administration	44,774,187	48,416,796	50,603,009
2111101	Basic Salary	21,087,951	23,103,243	23,295,045
2111204	Allowances	16,705,147	16,283,553	16,282,964
2211101	Travel Expenses	637,312	2,000,000	2,000,000
2212101	Telecommunication Expenses	232,737	400,000	450,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2212102	Electricity, Water & Sewage	425,000	450,000	460,000
2213101	Purchase of Fuel and Lubricants	1,400,000	1,400,000	1,450,000
2213102	Maintenance of Vehicles	397,222	450,000	475,000
2214104	Maintenance of Equipment	174,900	150,000	175,000
2215101	Conferences, Workshop and Seminars	443,900	300,000	400,000
2216102	Stationery	424,715	300,000	325,000
2216103	Miscellaneous Office Expenses	642,475	400,000	790,000
2216108	Project Evaluation and Monitoring	0	0	300,000
2218104	Uniforms and Protective Clothing	174,680	175,000	175,000
2219102	Training	495,400	500,000	800,000
2219104	Study Tours	0	0	400,000
2221112	Expenses of Committees	0	350,000	400,000
2621101	Contribution to International Org.	175,748	1,505,000	1,000,000
2821105	Support to Local Organizations	1,357,000	650,000	400,000
3112118	Furniture and Fittings	0	0	1,025,000
2311	Sound Environment Management	29,001,897	30,125,000	31,100,000
231101	Participatory Forestry Management	5,061,897	2,725,000	6,000,000
2211101	Travel Expenses	373,180	200,000	500,000
2212101	Telecommunication Expenses	147,332	200,000	300,000
2212102	Electricity, Water & Sewage	299,389	180,000	250,000
2213101	Purchase of Fuel and Lubricants	1,149,999	1,100,000	900,000
2213102	Maintenance of Vehicles	718,512	200,000	350,000
2214101	Maintenance of Buildings and Facilities	20,300	50,000	2,000,000
2214104	Maintenance of Equipment	53,500	150,000	170,000
2216102	Stationery	304,969	145,000	175,000
2216103	Miscellaneous Office Expenses	349,497	180,000	255,000
2216106	Official Entert. & Hotel Accommodation	25,575	0	100,000
3112117	Office Equipment	1,172,820	200,000	500,000
3112118	Furniture and Fittings	446,825	120,000	500,000
231103	Environmental Management & Protection	23,940,000	27,400,000	25,100,000
2511102	Subvention To Non-Fin Public Corp. PE	23,940,000	27,400,000	25,100,000
2312	National Biodiversity Conservation and Management	6,869,151	7,075,000	7,075,000
231201	Protection, Management and Conservation of Flora and Fauna	6,869,151	7,075,000	7,075,000
2211101	Travel Expenses	319,500	150,000	250,000
2212101	Telecommunication Expenses	92,400	100,000	150,000
2212102	Electricity, Water & Sewage	340,000	350,000	275,000
2213101	Purchase of Fuel and Lubricants	999,950	900,000	1,020,000
2213102	Maintenance of Vehicles	299,335	350,000	325,000
2214101	Maintenance of Buildings and Facilities	272,833	400,000	150,000
2214104	Maintenance of Equipment	45,000	175,000	100,000
2214107	Improvement and Maintenance of Parks	1,922,421	2,300,000	2,955,000
2216101	Purchase of Small Office Equipment	377,925	200,000	0
2216102	Stationery	199,922	75,000	75,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	299,955	300,000	300,000
2218104	Uniforms and Protective Clothing	499,911	700,000	250,000
2221101	Food and Food Services	1,200,000	1,075,000	1,075,000
3112117	Office Equipment	0	0	150,000
24	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	46,954,459	54,088,977	47,542,968
2401	Strategy, Policy and Management	44,230,729	40,012,477	32,997,968
240101	General Administration	41,783,814	40,012,477	32,997,968
2111101	Basic Salary	4,960,040	5,110,834	5,695,659
2111204	Allowances	5,469,353	3,951,643	4,952,309
2211101	Travel Expenses	1,176,487	1,500,000	3,000,000
2212101	Telecommunication Expenses	7,057,854	6,000,000	4,000,000
2212102	Electricity, Water & Sewage	500,000	500,000	500,000
2213101	Purchase of Fuel and Lubricants	2,000,000	2,400,000	2,800,000
2213102	Maintenance of Vehicles	1,024,141	600,000	700,000
2214101	Maintenance of Buildings and Facilities	98,915	300,000	200,000
2214104	Maintenance of Equipment	15,000	100,000	200,000
2215101	Conferences, Workshop and Seminars	95,625	500,000	600,000
2216102	Stationery	296,000	300,000	300,000
2216103	Miscellaneous Office Expenses	612,341	500,000	900,000
2216107	Printing Expenses	86,413	200,000	200,000
2216109	Advertisements and Publications	0	100,000	200,000
2217101	Consultancy	175,000	1,000,000	500,000
2218104	Uniforms and Protective Clothing	0	50,000	50,000
2219102	Training	2,532,800	500,000	500,000
2221101	Food and Food Services	0	200,000	0
2511101	Subvention To Non-Fin Public Corp. OC	0	12,000,000	6,000,000
2621101	Contribution to International Org.	0	1,000,000	1,000,000
2821105	Support to Local Organizations	15,000,000	0	0
3112101	Vehicles	0	2,500,000	0
3112117	Office Equipment	683,845	500,000	500,000
3112118	Furniture and Fittings	0	200,000	200,000
240102	Information Services	2,446,915	0	0
2211101	Travel Expenses	88,000	0	0
2212102	Electricity, Water & Sewage	299,570	0	0
2213101	Purchase of Fuel and Lubricants	735,000	0	0
2214104	Maintenance of Equipment	186,530	0	0
2216102	Stationery	160,725	0	0
2216103	Miscellaneous Office Expenses	299,190	0	0
3112117	Office Equipment	482,000	0	0
3112118	Furniture and Fittings	195,900	0	0
2402	Information and Communication Technology	2,115,731	4,876,500	8,125,000
240201	National ICT Infrastructure and Services Enhancement	2,115,731	4,876,500	8,125,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	81,992	150,000	500,000
2214104	Maintenance of Equipment	22,800	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	50,000	50,000
2216101	Purchase of Small Office Equipment	44,600	100,000	150,000
2216102	Stationery	101,000	26,500	25,000
2216105	Maintenance of Website	0	150,000	100,000
2216106	Official Entert. & Hotel Accommodation	0	100,000	50,000
2216107	Printing Expenses	0	100,000	100,000
2216108	Project Evaluation and Monitoring	30,000	200,000	200,000
2217101	Consultancy	75,000	500,000	500,000
2218106	Specialized and Technical Materials	225,000	300,000	400,000
2219102	Training	25,000	500,000	500,000
2219104	Study Tours	0	700,000	700,000
2221124	Operating Costs	241,500	500,000	500,000
3112101	Vehicles	0	0	2,900,000
3112117	Office Equipment	93,988	200,000	200,000
3112118	Furniture and Fittings	187,950	200,000	150,000
3112120	Application Software Systems and Licenses	986,901	1,000,000	1,000,000
2403	Information Services	608,000	9,200,000	6,420,000
240301	Information Service Delivery	608,000	9,200,000	6,420,000
2211101	Travel Expenses	52,000	1,200,000	750,000
2212101	Telecommunication Expenses	0	250,000	250,000
2212102	Electricity, Water & Sewage	0	300,000	250,000
2213101	Purchase of Fuel and Lubricants	90,000	750,000	1,000,000
2213102	Maintenance of Vehicles	0	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	100,000	200,000
2214104	Maintenance of Equipment	0	200,000	200,000
2216102	Stationery	0	200,000	200,000
2216103	Miscellaneous Office Expenses	0	300,000	300,000
2216107	Printing Expenses	0	1,500,000	1,500,000
2216109	Advertisements and Publications	0	50,000	50,000
2218104	Uniforms and Protective Clothing	0	50,000	20,000
2219102	Training	0	1,000,000	1,000,000
3112101	Vehicles	0	2,500,000	0
3112117	Office Equipment	244,000	300,000	200,000
3112118	Furniture and Fittings	222,000	200,000	200,000
25	MINISTRY OF FISHERIES AND WATER RESOURCES	26,827,571	34,292,275	35,585,870
2501	Strategy, Policy and Management	17,623,962	20,392,275	22,435,870
250101	General Administration	17,623,962	20,392,275	22,435,870
2111101	Basic Salary	5,648,597	5,867,453	6,400,805
2111204	Allowances	4,431,444	4,374,822	4,785,065
2211101	Travel Expenses	951,984	1,500,000	2,000,000
2212101	Telecommunication Expenses	590,349	600,000	600,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2020 Actual	(Dalasi) 2021 Approved	(Dalasi) 2022 Estimate
2212102	Electricity, Water & Sewage	635,168	950,000	900,000
2213101	Purchase of Fuel and Lubricants	1,600,000	1,300,000	1,300,000
2213102	Maintenance of Vehicles	405,198	600,000	600,000
2214101	Maintenance of Buildings and Facilities	312,990	200,000	200,000
2214104	Maintenance of Equipment	29,200	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	300,000	300,000
2216102	Stationery	444,770	300,000	250,000
2216103	Miscellaneous Office Expenses	351,925	250,000	250,000
2216107	Printing Expenses	3,760	200,000	200,000
2216108	Project Evaluation and Monitoring	0	200,000	200,000
2216109	Advertisements and Publications	0	0	100,000
2218104	Uniforms and Protective Clothing	25,000	150,000	100,000
2219102	Training	671,735	500,000	600,000
2219104	Study Tours	0	0	250,000
2221101	Food and Food Services	0	0	100,000
2621101	Contribution to International Org.	998,693	2,000,000	2,000,000
2821105	Support to Local Organizations	199,600	500,000	500,000
3112117	Office Equipment	299,050	100,000	100,000
3112118	Furniture and Fittings	24,500	100,000	300,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	300,000	300,000
2511	Fisheries Development and Management	3,818,500	5,750,000	5,700,000
251101	Fisheries Development and Management	3,818,500	5,750,000	5,700,000
2211101	Travel Expenses	714,500	500,000	500,000
2212101	Telecommunication Expenses	415,933	500,000	500,000
2212102	Electricity, Water & Sewage	327,627	600,000	600,000
2212103	Rents and Rates	0	75,000	200,000
2213101	Purchase of Fuel and Lubricants	1,093,000	1,275,000	1,200,000
2213102	Maintenance of Vehicles	338,970	500,000	500,000
2214101	Maintenance of Buildings and Facilities	78,035	200,000	200,000
2214104	Maintenance of Equipment	25,250	150,000	150,000
2215101	Conferences, Workshop and Seminars	86,660	150,000	200,000
2216102	Stationery	100,575	200,000	150,000
2216103	Miscellaneous Office Expenses	99,900	200,000	200,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2218106	Specialized and Technical Materials	0	100,000	100,000
2219102	Training	439,400	500,000	500,000
2821104	Contribution to Local Organizations	0	0	300,000
2821105	Support to Local Organizations	0	300,000	0
3112117	Office Equipment	61,650	200,000	200,000
3112118	Furniture and Fittings	37,000	200,000	200,000
2512	Sustainable Water Resources Management	5,385,109	8,150,000	7,450,000
251225	Sustainable Water Resources Management	5,385,109	8,150,000	7,450,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2211101	Travel Expenses	896,958	1,000,000	1,000,000
2212101	Telecommunication Expenses	21,490	400,000	400,000
2212102	Electricity, Water & Sewage	360,979	1,200,000	1,000,000
2212103	Rents and Rates	0	200,000	200,000
2213101	Purchase of Fuel and Lubricants	1,000,000	1,200,000	1,300,000
2213102	Maintenance of Vehicles	278,045	400,000	250,000
2214101	Maintenance of Buildings and Facilities	167,000	150,000	100,000
2214104	Maintenance of Equipment	116,700	250,000	200,000
2215101	Conferences, Workshop and Seminars	0	550,000	400,000
2216102	Stationery	349,998	350,000	300,000
2216103	Miscellaneous Office Expenses	244,980	250,000	200,000
2217101	Consultancy	213,758	500,000	500,000
2218104	Uniforms and Protective Clothing	0	100,000	0
2218106	Specialized and Technical Materials	449,962	400,000	400,000
2219102	Training	242,450	300,000	300,000
2221107	Field Investigation	0	200,000	200,000
2621101	Contribution to International Org.	708,459	0	0
2821105	Support to Local Organizations	0	200,000	300,000
3112117	Office Equipment	283,480	300,000	200,000
3112118	Furniture and Fittings	50,850	200,000	200,000
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	230,065,504	225,009,669	237,684,247
2701	Strategy, Policy and Management	18,579,758	28,047,068	27,998,691
270101	Administration and Finance	16,177,535	23,797,068	22,020,691
2111101	Basic Salary	2,047,864	2,878,524	3,051,235
2111204	Allowances	1,141,810	1,598,544	1,694,456
2211101	Travel Expenses	2,424,057	2,500,000	2,500,000
2212101	Telecommunication Expenses	900,000	1,270,000	1,700,000
2212102	Electricity, Water & Sewage	897,000	1,000,000	1,000,000
2212103	Rents and Rates	1,475,000	1,500,000	2,000,000
2213101	Purchase of Fuel and Lubricants	2,000,000	3,000,000	3,000,000
2213102	Maintenance of Vehicles	649,133	1,200,000	750,000
2214101	Maintenance of Buildings and Facilities	49,982	500,000	300,000
2214103	Maintenance of Furniture	0	50,000	50,000
2214104	Maintenance of Equipment	25,000	100,000	100,000
2215101	Conferences, Workshop and Seminars	104,375	1,000,000	750,000
2216102	Stationery	99,217	700,000	700,000
2216103	Miscellaneous Office Expenses	149,910	500,000	500,000
2216105	Maintenance of Website	0	300,000	300,000
2216107	Printing Expenses	0	500,000	300,000
2216109	Advertisements and Publications	143,640	50,000	50,000
2218104	Uniforms and Protective Clothing	45,750	100,000	250,000
2219102	Training	959,497	1,000,000	750,000
2219105	Research & Development	250,000	0	0
2221112	Expenses of Committees	100,000	1,000,000	200,000
2621101	Contribution to International Org.	2,715,300	1,000,000	1,500,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2821104	Contribution to Local Organizations	0	50,000	50,000
3112117	Office Equipment	0	1,000,000	250,000
3112118	Furniture and Fittings	0	1,000,000	200,000
3112121	Motorbikes and Bicycles	0	0	75,000
270102	Support to Planning Services	2,402,223	4,250,000	5,978,000
2111101	Basic Salary	1,060,693	2,000,000	2,120,000
2111204	Allowances	1,145,956	1,800,000	1,908,000
2211101	Travel Expenses	50,000	0	250,000
2213101	Purchase of Fuel and Lubricants	50,000	0	100,000
2215101	Conferences, Workshop and Seminars	45,575	100,000	500,000
2216102	Stationery	25,000	0	25,000
2216103	Miscellaneous Office Expenses	25,000	0	50,000
2216107	Printing Expenses	0	0	50,000
2216108	Project Evaluation and Monitoring	0	0	250,000
2217101	Consultancy	0	0	300,000
2218110	Analysis and Strategy Preparations	0	50,000	100,000
2221131	Data Collection	0	300,000	250,000
3112117	Office Equipment	0	0	75,000
2711	Human Capital	211,485,746	196,962,601	209,685,556
271101	Tertiary and Higher Education	206,590,404	191,712,601	199,151,556
2111101	Basic Salary	567,514	588,132	623,419
2111204	Allowances	231,721	144,469	153,137
2211101	Travel Expenses	50,000	0	100,000
2213101	Purchase of Fuel and Lubricants	50,000	0	50,000
2214101	Maintenance of Buildings and Facilities	649,700	0	50,000
2214104	Maintenance of Equipment	50,000	0	100,000
2215101	Conferences, Workshop and Seminars	100,000	100,000	100,000
2216102	Stationery	51,100	0	25,000
2216103	Miscellaneous Office Expenses	49,950	0	50,000
2216107	Printing Expenses	50,000	0	50,000
2216109	Advertisements and Publications	3,255	100,000	50,000
2217101	Consultancy	0	0	250,000
2219102	Training	999,990	1,000,000	1,000,000
2219103	Education Services	0	0	500,000
2511101	Subvention To Non-Fin Public Corp. OC	29,083,996	43,000,000	43,000,000
2511102	Subvention To Non-Fin Public Corp. PE	75,872,798	53,280,000	58,000,000
2821101	Bursaries to Students	2,998,873	3,000,000	4,000,000
2821102	Open Scholarships	95,764,508	90,000,000	90,000,000
2821103	Incidental Awards	0	500,000	250,000
3111204	Schools, Laboratories and Facilities	0	0	650,000
3111213	Buildings and Structures	17,000	0	0
3112118	Furniture and Fittings	0	0	150,000
271102	Research Management	4,245,394	4,750,000	5,509,000
2111101	Basic Salary	349,110	800,000	848,000
2111204	Allowances	655,524	600,000	636,000
2211101	Travel Expenses	50,000	0	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2213101	Purchase of Fuel and Lubricants	50,000	0	50,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216102	Stationery	24,300	0	25,000
2216103	Miscellaneous Office Expenses	24,800	0	50,000
2216107	Printing Expenses	24,660	0	100,000
2217101	Consultancy	0	0	100,000
2219105	Research & Development	3,000,000	3,000,000	3,000,000
2221112	Expenses of Committees	17,000	0	100,000
2221131	Data Collection	0	250,000	150,000
3111213	Buildings and Structures	50,000	0	0
3112118	Furniture and Fittings	0	0	250,000
271103	Science, Technology, Innovation	649,948	500,000	5,025,000
2211101	Travel Expenses	50,000	0	100,000
2213101	Purchase of Fuel and Lubricants	250,000	0	50,000
2215101	Conferences, Workshop and Seminars	0	500,000	500,000
2216102	Stationery	50,000	0	25,000
2216103	Miscellaneous Office Expenses	249,948	0	50,000
2216107	Printing Expenses	50,000	0	50,000
2217101	Consultancy	0	0	50,000
2218106	Specialized and Technical Materials	0	0	1,000,000
2219102	Training	0	0	500,000
3111204	Schools, Laboratories and Facilities	0	0	500,000
3112118	Furniture and Fittings	0	0	200,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	0	0	2,000,000
29	MINISTRY OF PETROLEUM AND ENERGY	112,824,152	181,905,619	54,965,213
2901	Strategy, Policy and Management	106,881,801	157,250,650	33,029,716
290101	General Administration	106,035,701	155,620,650	31,399,716
2111101	Basic Salary	5,059,398	5,212,204	5,900,069
2111204	Allowances	3,691,557	3,628,446	4,619,647
2211101	Travel Expenses	2,174,618	2,000,000	2,000,000
2212101	Telecommunication Expenses	837,400	850,000	850,000
2212102	Electricity, Water & Sewage	1,884,248	1,500,000	1,000,000
2212103	Rents and Rates	0	350,000	250,000
2213101	Purchase of Fuel and Lubricants	1,500,000	1,500,000	2,000,000
2213102	Maintenance of Vehicles	565,861	600,000	600,000
2214101	Maintenance of Buildings and Facilities	99,838	0	150,000
2214104	Maintenance of Equipment	0	100,000	50,000
2215101	Conferences, Workshop and Seminars	691,022	500,000	500,000
2216101	Purchase of Small Office Equipment	75,250	80,000	80,000
2216102	Stationery	414,310	350,000	200,000
2216103	Miscellaneous Office Expenses	0	0	200,000
2216105	Maintenance of Website	0	100,000	100,000
2216107	Printing Expenses	305,800	350,000	200,000
2216109	Advertisements and Publications	24,375	200,000	300,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2217101	Consultancy	0	0	1,000,000
2218104	Uniforms and Protective Clothing	67,300	100,000	100,000
2218111	Land Compensation	87,000,000	131,000,000	2,000,000
2219102	Training	650,000	500,000	500,000
2221111	Fees and Handling Charges	0	0	5,000,000
2221112	Expenses of Committees	200,000	200,000	300,000
2221146	Testing Fees	0	500,000	500,000
2621101	Contribution to International Org.	0	1,000,000	1,000,000
3112101	Vehicles	0	2,000,000	0
3112117	Office Equipment	496,225	500,000	500,000
3112119	ICT Infrastructure, Hardware, Network & Facilities	298,500	2,500,000	1,500,000
290103	Human Resource Development and Management	172,700	280,000	580,000
2216107	Printing Expenses	0	50,000	50,000
2216109	Advertisements and Publications	20,700	30,000	30,000
2219102	Training	152,000	200,000	500,000
290104	Policy Planning, Budgeting, Monitoring and Evaluation	673,400	1,350,000	1,050,000
2211101	Travel Expenses	0	0	200,000
2215101	Conferences, Workshop and Seminars	93,000	200,000	300,000
2216107	Printing Expenses	0	50,000	50,000
2216108	Project Evaluation and Monitoring	0	100,000	100,000
2217101	Consultancy	390,400	500,000	0
2219102	Training	190,000	250,000	300,000
2221120	Studies and Surveys	0	250,000	0
2221131	Data Collection	0	0	100,000
2911	Access to Energy	1,093,260	6,105,000	6,195,000
291101	Off-Grid Electrification	575,260	2,920,000	1,750,000
2211101	Travel Expenses	0	530,000	300,000
2212101	Telecommunication Expenses	66,160	100,000	100,000
2213101	Purchase of Fuel and Lubricants	200,000	200,000	200,000
2214101	Maintenance of Buildings and Facilities	0	300,000	300,000
2215101	Conferences, Workshop and Seminars	173,500	350,000	350,000
2216102	Stationery	0	90,000	50,000
2216109	Advertisements and Publications	0	100,000	50,000
2217101	Consultancy	135,600	150,000	300,000
2218106	Specialized and Technical Materials	0	700,000	0
2219104	Study Tours	0	100,000	0
2221131	Data Collection	0	300,000	100,000
291102	Domestic Cooking Systems	230,000	1,355,000	1,805,000
2211101	Travel Expenses	0	100,000	300,000
2212101	Telecommunication Expenses	50,000	50,000	50,000
2213101	Purchase of Fuel and Lubricants	150,000	150,000	150,000
2215101	Conferences, Workshop and Seminars	0	200,000	200,000
2216102	Stationery	0	75,000	75,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	0	100,000	100,000
2216109	Advertisements and Publications	0	100,000	100,000
2218106	Specialized and Technical Materials	0	0	200,000
2219102	Training	0	200,000	200,000
2219104	Study Tours	0	250,000	300,000
2221112	Expenses of Committees	30,000	30,000	30,000
2221131	Data Collection	0	100,000	100,000
291103	Multifunctional Platforms (MFPs)	0	940,000	690,000
2211101	Travel Expenses	0	150,000	150,000
2212101	Telecommunication Expenses	0	40,000	40,000
2213101	Purchase of Fuel and Lubricants	0	250,000	250,000
2219102	Training	0	500,000	100,000
2219104	Study Tours	0	0	100,000
2221112	Expenses of Committees	0	0	50,000
291104	Green Mini-Grid Country Programme	75,500	300,000	200,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000
2216109	Advertisements and Publications	0	100,000	0
2221112	Expenses of Committees	75,500	100,000	100,000
291107	Mechanical Power Provision	212,500	590,000	0
2211101	Travel Expenses	0	150,000	0
2212101	Telecommunication Expenses	40,000	40,000	0
2213101	Purchase of Fuel and Lubricants	172,500	250,000	0
2219102	Training	0	100,000	0
2221112	Expenses of Committees	0	50,000	0
291108	Gender and Energy	0	0	1,750,000
2211101	Travel Expenses	0	0	250,000
2212101	Telecommunication Expenses	0	0	50,000
2213101	Purchase of Fuel and Lubricants	0	0	100,000
2215101	Conferences, Workshop and Seminars	0	0	200,000
2216102	Stationery	0	0	50,000
2216109	Advertisements and Publications	0	0	100,000
2219102	Training	0	0	250,000
2219104	Study Tours	0	0	750,000
2912	Petroleum Development	2,864,528	4,340,970	3,490,497
291201	Upstream Petroleum Development	1,458,943	2,140,970	1,290,497
2111204	Allowances	0	190,970	190,497
2213101	Purchase of Fuel and Lubricants	486,500	500,000	500,000
2213102	Maintenance of Vehicles	489,773	500,000	100,000
2216102	Stationery	96,870	100,000	50,000
2216103	Miscellaneous Office Expenses	59,550	100,000	50,000
2216109	Advertisements and Publications	0	100,000	100,000
2217101	Consultancy	226,250	300,000	0
2221112	Expenses of Committees	100,000	100,000	100,000
2221120	Studies and Surveys	0	100,000	100,000
2221128	Data Storage Facilities and Fees	0	150,000	100,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
291203	Petroleum Services	684,000	900,000	1,100,000
2211101	Travel Expenses	0	0	200,000
2213101	Purchase of Fuel and Lubricants	500,000	530,000	200,000
2213102	Maintenance of Vehicles	0	0	100,000
2216101	Purchase of Small Office Equipment	114,000	150,000	0
2216102	Stationery	0	50,000	50,000
2216103	Miscellaneous Office Expenses	0	0	100,000
2216109	Advertisements and Publications	0	100,000	100,000
2217101	Consultancy	0	0	250,000
2221112	Expenses of Committees	70,000	70,000	100,000
291204	Petroleum Commission	721,585	1,300,000	1,100,000
2213101	Purchase of Fuel and Lubricants	500,000	500,000	500,000
2216101	Purchase of Small Office Equipment	0	200,000	0
2216102	Stationery	71,930	100,000	100,000
2216103	Miscellaneous Office Expenses	149,655	150,000	150,000
2216109	Advertisements and Publications	0	100,000	100,000
2221112	Expenses of Committees	0	250,000	250,000
2913	Sustainable Management of Geology and Mineral Resource	1,984,563	14,208,999	12,250,000
291301	Geological Surveys	1,184,751	5,729,000	5,875,000
2211101	Travel Expenses	0	500,000	600,000
2212101	Telecommunication Expenses	150,000	300,000	300,000
2212102	Electricity, Water & Sewage	0	0	500,000
2213101	Purchase of Fuel and Lubricants	250,000	700,000	800,000
2213102	Maintenance of Vehicles	74,170	400,000	400,000
2214101	Maintenance of Buildings and Facilities	249,601	250,000	100,000
2214104	Maintenance of Equipment	0	0	75,000
2216103	Miscellaneous Office Expenses	0	500,000	500,000
2216107	Printing Expenses	0	50,000	50,000
2216111	National Lab Services	0	100,000	50,000
2217101	Consultancy	0	500,000	500,000
2218104	Uniforms and Protective Clothing	20,000	100,000	100,000
2218106	Specialized and Technical Materials	28,080	670,000	400,000
2219102	Training	0	500,000	500,000
2221112	Expenses of Committees	25,000	800,000	800,000
2221120	Studies and Surveys	0	100,000	100,000
2221131	Data Collection	0	100,000	100,000
3112117	Office Equipment	290,900	0	0
3112121	Motorbikes and Bicycles	97,000	159,000	0
291302	Mining and Quarrying Management	799,812	8,479,999	6,375,000
2211101	Travel Expenses	0	500,000	400,000
2212101	Telecommunication Expenses	150,000	300,000	150,000
2213101	Purchase of Fuel and Lubricants	250,000	500,000	300,000
2213102	Maintenance of Vehicles	99,312	400,000	100,000
2214101	Maintenance of Buildings and Facilities	0	250,000	50,000
2214104	Maintenance of Equipment	0	0	100,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216103	Miscellaneous Office Expenses	0	100,000	100,000
2216107	Printing Expenses	0	50,000	25,000
2216111	National Lab Services	0	100,000	100,000
2218104	Uniforms and Protective Clothing	0	100,000	100,000
2218106	Specialized and Technical Materials	0	700,000	400,000
2219102	Training	0	250,000	600,000
2221112	Expenses of Committees	300,500	850,000	850,000
2221120	Studies and Surveys	0	800,000	400,000
2221131	Data Collection	0	100,000	100,000
3112106	Laboratory Equipment and Instruments	0	3,179,999	2,000,000
3112117	Office Equipment	0	200,000	200,000
3112118	Furniture and Fittings	0	0	300,000
3112121	Motorbikes and Bicycles	0	100,000	100,000
31	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	30,870,123	64,675,914	68,496,726
3101	Strategy Policy and Management	9,861,768	16,191,785	19,735,527
310101	General Administration	9,861,768	16,191,785	19,735,527
2111101	Basic Salary	1,084,151	3,631,785	4,176,552
2111204	Allowances	1,023,106	2,150,000	2,472,500
2211101	Travel Expenses	1,991,920	1,500,000	1,250,000
2212101	Telecommunication Expenses	286,244	315,000	733,900
2212102	Electricity, Water & Sewage	380,000	420,000	890,400
2213101	Purchase of Fuel and Lubricants	1,200,000	1,575,000	2,100,000
2213102	Maintenance of Vehicles	389,619	367,500	670,000
2214101	Maintenance of Buildings and Facilities	238,300	525,000	500,000
2214104	Maintenance of Equipment	75,000	78,750	250,000
2215101	Conferences, Workshop and Seminars	844,400	942,500	750,000
2216101	Purchase of Small Office Equipment	75,000	78,750	150,000
2216102	Stationery	157,950	210,000	450,000
2216103	Miscellaneous Office Expenses	99,850	100,000	200,000
2216105	Maintenance of Website	0	105,000	150,000
2216106	Official Entert. & Hotel Accommodation	50,000	357,500	500,000
2216107	Printing Expenses	148,523	262,500	578,250
2216108	Project Evaluation and Monitoring	24,000	105,000	0
2216109	Advertisements and Publications	0	105,000	111,300
2217101	Consultancy	315,000	1,050,000	350,000
2218104	Uniforms and Protective Clothing	7,000	105,000	110,250
2219102	Training	611,256	1,000,000	750,000
2221112	Expenses of Committees	189,500	210,000	220,500
2221120	Studies and Surveys	0	262,500	528,250
2221124	Operating Costs	0	0	200,000
2221126	Supervision	0	0	200,000
2821104	Contribution to Local Organizations	50,000	262,500	278,250
2821105	Support to Local Organizations	178,950	157,500	165,375
3112117	Office Equipment	297,000	157,500	500,000
3112118	Furniture and Fittings	145,000	157,500	500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
3102	Gender Equality and Women Empowerment	6,308,019	17,433,366	17,250,742
310201	Gender Equality and Women Empowerment	6,308,019	17,433,366	17,250,742
2111101	Basic Salary	930,368	2,039,894	2,162,287
2111204	Allowances	530,805	4,961,172	5,258,842
2211101	Travel Expenses	1,355,166	1,000,000	1,000,000
2212101	Telecommunication Expenses	160,050	315,000	333,900
2212102	Electricity, Water & Sewage	60,000	420,000	445,200
2213101	Purchase of Fuel and Lubricants	850,000	1,575,000	1,669,500
2213102	Maintenance of Vehicles	365,239	367,500	389,550
2214101	Maintenance of Buildings and Facilities	465,430	525,000	0
2214104	Maintenance of Equipment	74,280	78,550	83,263
2215101	Conferences, Workshop and Seminars	487,731	800,000	750,000
2216101	Purchase of Small Office Equipment	69,400	78,750	150,000
2216102	Stationery	145,450	210,000	222,600
2216103	Miscellaneous Office Expenses	157,080	100,000	150,000
2216105	Maintenance of Website	53,550	105,000	111,300
2216106	Official Entert. & Hotel Accommodation	50,000	157,500	250,000
2216107	Printing Expenses	0	262,500	278,250
2216108	Project Evaluation and Monitoring	0	105,000	50,000
2216109	Advertisements and Publications	0	105,000	111,300
2217101	Consultancy	0	1,837,500	500,000
2218104	Uniforms and Protective Clothing	0	105,000	111,300
2219102	Training	123,400	500,000	750,000
2221112	Expenses of Committees	134,000	210,000	300,000
2221120	Studies and Surveys	0	525,000	556,500
2221124	Operating Costs	0	0	200,000
2221126	Supervision	0	0	200,000
2821104	Contribution to Local Organizations	0	525,000	500,000
2821105	Support to Local Organizations	0	157,500	166,950
3112117	Office Equipment	197,070	210,000	300,000
3112118	Furniture and Fittings	99,000	157,500	250,000
3103	Social Welfare	12,967,008	24,378,247	21,939,965
310301	Social Protection	11,347,008	19,863,247	16,466,965
2111101	Basic Salary	1,743,916	5,026,710	5,328,842
2111204	Allowances	1,093,015	910,437	965,063
2211101	Travel Expenses	188,000	1,000,000	750,000
2212101	Telecommunication Expenses	135,000	157,500	250,000
2212102	Electricity, Water & Sewage	130,000	315,000	333,900
2213101	Purchase of Fuel and Lubricants	760,000	1,050,000	1,150,000
2213102	Maintenance of Vehicles	211,260	367,500	400,000
2214101	Maintenance of Buildings and Facilities	88,250	367,500	450,000
2214104	Maintenance of Equipment	94,400	126,100	200,000
2215101	Conferences, Workshop and Seminars	0	157,500	166,950
2216101	Purchase of Small Office Equipment	41,500	52,500	150,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
		2020	2021	2022
Description		Actual	Approved	Estimate
2216102	Stationery	128,250	131,250	250,000
2216103	Miscellaneous Office Expenses	71,300	78,750	150,000
2216107	Printing Expenses	0	105,000	200,000
2216108	Project Evaluation and Monitoring	0	105,000	50,000
2216109	Advertisements and Publications	43,318	78,750	83,475
2217101	Consultancy	0	250,000	265,000
2218104	Uniforms and Protective Clothing	0	78,750	83,475
2218106	Specialized and Technical Materials	4,000,000	4,200,000	0
2218109	Teaching Aid and Learning Materials(Special Needs)	1,000,000	1,050,000	0
2219101	Library	0	157,500	75,000
2219102	Training	0	450,000	477,000
2221101	Food and Food Services	404,700	682,500	800,000
2221112	Expenses of Committees	0	0	200,000
2221120	Studies and Surveys	0	0	278,260
2221124	Operating Costs	0	0	200,000
2221126	Supervision	0	0	200,000
2821102	Open Scholarships	16,300	600,000	500,000
2821104	Contribution to Local Organizations	54,000	105,000	105,000
2821105	Support to Local Organizations	0	105,000	105,000
2821106	Welfare of Gambians/Refugees	300,000	1,000,000	1,000,000
3111213	Buildings and Structures	249,925	525,000	600,000
3112117	Office Equipment	282,000	262,500	300,000
3112118	Furniture and Fittings	311,875	367,500	400,000
310302	Disability and Rehabilitation Services	1,620,000	4,515,000	5,473,000
2214102	Maintenance of Plant and Machinery	0	0	200,000
2214104	Maintenance of Equipment	0	157,500	240,000
2216103	Miscellaneous Office Expenses	30,000	78,750	100,000
2218106	Specialized and Technical Materials	1,500,000	4,200,000	3,500,000
2218109	Teaching Aid and Learning Materials(Special Needs)	0	0	1,113,000
2219102	Training	90,000	0	120,000
2221126	Supervision	0	0	200,000
2821105	Support to Local Organizations	0	78,750	0
3104	Child Protection	1,733,328	6,672,516	9,570,492
310401	Children Affairs	1,733,328	6,672,516	9,570,492
2111101	Basic Salary	41,508	1,531,785	1,623,692
2111204	Allowances	41,047	1,150,000	1,219,000
2211101	Travel Expenses	0	1,000,000	750,000
2212101	Telecommunication Expenses	350,000	367,500	400,000
2212102	Electricity, Water & Sewage	0	642,481	300,000
2213101	Purchase of Fuel and Lubricants	0	630,000	667,800
2213102	Maintenance of Vehicles	100,000	157,500	250,000
2214101	Maintenance of Buildings and Facilities	0	262,500	350,000
2214104	Maintenance of Equipment	0	0	100,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2020 Actual	(Dalasi) 2021 Approved	(Dalasi) 2022 Estimate
2214109	Purchase of Generator	0	110,250	0
2215101	Conferences, Workshop and Seminars	83,315	300,000	300,000
2216101	Purchase of Small Office Equipment	0	0	150,000
2216102	Stationery	157,750	0	150,000
2216103	Miscellaneous Office Expenses	150,000	0	100,000
2216105	Maintenance of Website	0	0	105,000
2216106	Official Entert. & Hotel Accommodation	109,960	220,500	100,000
2216107	Printing Expenses	0	0	200,000
2216108	Project Evaluation and Monitoring	0	0	100,000
2216109	Advertisements and Publications	0	0	100,000
2218104	Uniforms and Protective Clothing	0	0	105,000
2219102	Training	0	0	400,000
2221101	Food and Food Services	0	0	300,000
2221112	Expenses of Committees	0	0	200,000
2221124	Operating Costs	0	0	400,000
2221126	Supervision	0	0	200,000
2821104	Contribution to Local Organizations	0	0	150,000
2821105	Support to Local Organizations	0	300,000	100,000
3112117	Office Equipment	349,770	0	350,000
3112118	Furniture and Fittings	349,978	0	400,000
33	NTIONAL HUMAN RIGHTS COMMISSION	0	41,483,030	54,678,820
3301	Strategy, Policy and Management	0	36,857,030	48,688,180
330101	General Administration	0	36,262,030	47,657,830
2111101	Basic Salary	0	5,235,300	5,495,018
2111204	Allowances	0	19,438,800	25,492,800
2121101	Social Security Contribution	0	447,930	549,502
2211101	Travel Expenses	0	1,000,000	1,462,000
2212101	Telecommunication Expenses	0	1,500,000	1,400,000
2212102	Electricity, Water & Sewage	0	500,000	600,000
2212103	Rents and Rates	0	500,000	1,840,000
2213101	Purchase of Fuel and Lubricants	0	1,250,000	1,429,200
2213102	Maintenance of Vehicles	0	150,000	497,335
2214101	Maintenance of Buildings and Facilities	0	100,000	358,000
2214104	Maintenance of Equipment	0	50,000	70,000
2215101	Conferences, Workshop and Seminars	0	1,200,000	313,200
2216102	Stationery	0	350,000	320,000
2216103	Miscellaneous Office Expenses	0	500,000	500,000
2216106	Official Entert. & Hotel Accommodation	0	150,000	50,000
2216107	Printing Expenses	0	500,000	238,875
2217101	Consultancy	0	750,000	0
2218104	Uniforms and Protective Clothing	0	100,000	0
2218108	Postage, Stamps and Courier Services	0	20,000	20,000
2219102	Training	0	750,000	740,000
2221108	Insurance	0	0	1,200,000
2221109	Bank Charges and Bank Related Costs	0	70,000	0



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2020 Actual	2021 Approved	2022 Estimate
2221112 Expenses of Committees	0	300,000	0
2621101 Contribution to International Org.	0	350,000	495,000
3112101 Vehicles	0	0	3,600,000
3112117 Office Equipment	0	700,000	886,900
3112118 Furniture and Fittings	0	350,000	100,000
330102 Programmes and Resource Mobilisation	0	595,000	1,030,350
2211101 Travel Expenses	0	100,000	411,000
2213101 Purchase of Fuel and Lubricants	0	120,000	132,000
2214104 Maintenance of Equipment	0	50,000	0
2215101 Conferences, Workshop and Seminars	0	0	104,250
2216102 Stationery	0	150,000	8,100
2219102 Training	0	75,000	315,000
2221132 Resource Mobilisation	0	100,000	60,000
3311 Promotion and Protection of Human Rights	0	4,626,000	5,990,640
331101 Commission	0	1,061,000	1,121,000
2213101 Purchase of Fuel and Lubricants	0	936,000	996,000
2221112 Expenses of Committees	0	125,000	125,000
331102 Legal and Investigations	0	2,445,000	2,283,850
2211101 Travel Expenses	0	500,000	593,500
2212101 Telecommunication Expenses	0	50,000	0
2213101 Purchase of Fuel and Lubricants	0	120,000	132,000
2214104 Maintenance of Equipment	0	50,000	0
2215101 Conferences, Workshop and Seminars	0	500,000	736,750
2216102 Stationery	0	150,000	10,000
2216107 Printing Expenses	0	100,000	250,000
2217101 Consultancy	0	0	255,000
2219102 Training	0	150,000	0
2219105 Research & Development	0	200,000	0
2221107 Field Investigation	0	200,000	0
2221112 Expenses of Committees	0	75,000	166,600
2221113 Payment to Witnesses	0	150,000	140,000
3112117 Office Equipment	0	200,000	0
331103 Communications and Media	0	1,120,000	2,585,790
2211101 Travel Expenses	0	300,000	0
2213101 Purchase of Fuel and Lubricants	0	120,000	132,000
2214104 Maintenance of Equipment	0	50,000	0
2215101 Conferences, Workshop and Seminars	0	0	120,000
2216102 Stationery	0	100,000	0
2216105 Maintenance of Website	0	100,000	0
2216107 Printing Expenses	0	100,000	466,600
2216109 Advertisements and Publications	0	200,000	1,867,190
2219102 Training	0	150,000	0
Total Recurrent Budget excluding debts services accounts	12,744,500,389	13,045,588,014	14,450,372,047



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GRANT		67,100,854	8,804,767,617	9,669,312,105
402 Africa Development Bank (ADB)		46,980,970	532,049,220	1,623,392,818
0523	Building Resilience Against Food and Nutrition Insecurity	0	62,200,000	1,500,000
0542	Agriculture Value Chain Development Project	0	0	1,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	46,980,970	109,865,753	121,067,218
0595	Green Mini Grid Prog.	0	40,566,150	48,200,750
0648	Rice Value Chain Development	0	101,000,000	151,740,000
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	108,000,000	765,000,000
0751	Gambia Electricity Access Project(GEAP)	0	110,417,317	106,559,850
0761	Gambia Agriculture and Food Security Project	0	0	229,005,000
0776	Water Supply Project in the Greater Banjul(WASIB)	0	0	199,320,000
403 Africa Development Fund (ADF)		100,000	57,208,512	62,819,290
0538	ISEFG Project	100,000	57,208,512	62,819,290
406 European Union (EU)		11,000,000	1,584,886,758	1,723,828,416
0622	TransGamba Corridor Phase II	0	112,485,945	219,438,162
0640	Job Skills Inclusive Financing (JSF)	0	153,689,963	23,251,220
0641	Addressing Conflict Over Land & Natural Resources	0	0	29,056,207
0652	Youth Employment Project (YEP)	0	98,800,000	39,598,000
0664	Enhancing Women's Access to Resources	0	1,554,020	0
0666	Promoting Small Scale Agric. Comm. Resilience	0	1,788,856	0
0667	Inclusive Business Opportunities for Eco. & Social Empowerment of Women	0	1,344,227	0
0668	Strengthening Women's Economic Initiatives	0	1,924,086	0
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	5,236,166	128,441,000
0670	School Meals and Disaster Risk Management	0	1,178,714	1,178,714
0671	Promoting Agro-Ecology and Eco-Restoration Practices	0	3,536,307	0
0672	Sustainable Agricultural Development	0	0	359,933
0674	The Konkobayo Project	0	6,340,984	4,480,500
0675	Make It in The Gambia Project	0	88,400,000	0
0676	GCCA+ Project in The Gambia	0	46,984,718	84,229,636
0679	Investment Support for Sustainable Energy Project	0	581,520,261	747,132,634
0680	Sustainable Fishing Partnership Agreement(SFPA)	11,000,000	31,053,000	0
0682	Improving Food Security and Nutrition	0	29,885,000	50,181,600
0683	PFM Management and Revenue Administration	0	8,068,950	31,064,800
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	17,841,345	0
0687	Make It In The Gambia- GIZ Employment and Employability Project	0	134,100,000	0
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYMENT CREATION	0	72,000,000	0
0690	Sustainable Nutrition Improvement Project	0	6,576,643	6,576,643
0693	City Link Ostend-Banjul	0	23,886,633	18,505,958
0694	Strengthening Human Rights Standards	0	4,705,946	2,400,000
0735	Increasing Competitiveness in the Onion Value Chain	0	17,841,345	51,574,916
0736	Action Against Hunger	0	2,399,377	6,871,832
0738	Technical Support And Social Protection Policy	0	18,862,276	16,950,276



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GRANT		67,100,854	8,804,767,617	9,669,312,105
406	European Union (EU)	11,000,000	1,584,886,758	1,723,828,416
0739	Driving Women's Economic Activities to Green Economy	0	7,862,161	3,019,618
0740	Accountability to Security Sector	0	34,068,900	0
0741	SSR Rehabilitation in The Gambia	0	42,586,125	0
0742	Reduce the Impact of COVID19 Pandemic in The Gambia	0	10,359,874	164,285,000
0743	Initiative for Heritage Conservation	0	5,658,486	7,031,039
0745	Civil Society for Green Economy	0	3,656,729	2,987,000
0746	Promoting Investments against Climate Change	0	8,689,721	8,685,359
0759	Labour Force Survey	0	0	2,600,000
0771	State and Resiliene Building Contract	0	0	49,464,720
0772	Gambia Technical Cooperation Facility	0	0	23,597,359
0777	Building Democratic Culture and Tolerance Through Civic Education	0	0	866,290
408	European Investment Bank	0	0	211,400,148
0662	Gambia Electric Restor & Modernization Project	0	0	211,400,148
410	International Dev. Association (IDA)-World Bank	3,596,010	1,800,034,380	2,082,676,454
0539	IFMIS Additional Financing Project	2,596,010	0	0
0561	African Centers of Excellence	0	100,473,026	145,156,000
0573	Strategy Policy and Management - MOBSE	1,000,000	8,313,240	7,332,000
0574	Basic Education Management	0	79,562,600	164,559,720
0575	Secondary Education Management	0	46,794,566	0
0661	Gambia Electricity Support Project	0	5,683,335	0
0662	Gambia Electric Restor & Modernization Project	0	219,000,000	515,865,000
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	306,000,000	268,038,050
0685	Social Safety Net Project	0	250,000,000	250,000,000
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	0	51,000,000	101,780,000
0712	Food System Resilience Program (FSRP)	0	51,000,000	0
0731	The Gambia Essential Health Service Strengthening Project	0	309,795,613	255,445,539
0744	Gambia Fiscal Management Development Project	0	269,412,000	250,000,000
0752	GERMP Additional Financing	0	103,000,000	124,500,145
411	International Fund for Agric & Development (IFAD)	0	109,000,000	102,520,000
0639	Roots Project	0	109,000,000	102,520,000
415	Organiz. of Petroleum Exporting Countries (OPEC)	0	5,720,000	0
0650	She-Trade	0	5,720,000	0
421	Saudi Fund For Development (SFD)	2,112,674	533,800,000	1,140,218,100
0638	OIC Bertil Harding Road Project	2,112,674	212,800,000	0
0753	OIC Water Project	0	187,000,000	747,232,500
0754	OIC Electricity Project	0	134,000,000	392,985,600



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GRANT		67,100,854	8,804,767,617	9,669,312,105
422	Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	106,000,000	120,000,000
0306	Rural Water Supply and Sanitation	0	106,000,000	0
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	0	120,000,000
423	United Nation. International Children's Edu. Fund	0	139,937,000	173,061,200
0572	Basic Health Care Services (Primary & Secondary)	0	42,016,000	75,140,200
0642	Strengthening Decentralized Structure & Capacity	0	97,921,000	97,921,000
427	GEP/UNEP	0	0	12,722,500
0770	Access And Benefit Sharing	0	0	12,722,500
428	United Nations Development Programme (UNDP)	0	176,950,500	169,510,092
0520	EMPRETEC Project	0	40,000,000	0
0587	UNDP - Economic Management Project	0	41,424,000	49,254,086
0641	Addressing Conflict Over Land & Natural Resources	0	55,420,100	35,213,000
0654	Gambia Songhai initiative Project	0	0	36,303,653
0718	Environmental and Resilient Development Project	0	40,106,400	0
0759	Labour Force Survey	0	0	2,080,000
2760	Migration, Infomation and Communication	0	0	898,800
2761	Children National Assembly	0	0	6,500,000
2762	FGM/C Never Again	0	0	8,342,799
2763	Migration	0	0	7,300,016
2764	Entrepreneurship and Skills Acquisition	0	0	6,070,100
2765	UN Peace Building Fund	0	0	10,530,762
2766	Refurbishment of Youth Centres	0	0	7,016,876
429	United Nations Family & Population Agency (UNFPA)	0	65,000,000	59,696,600
0499	Reproductive And Family Health Program	0	65,000,000	59,696,600
436	ECOWAS	0	0	9,000,000
0651	Support to Entrepreneurship and Private Sector	0	0	9,000,000
438	Global Fund	0	750,224,945	536,073,378
0552	Malaria Control Services	0	173,665,824	372,629,050
0597	Global Fund HIV/AIDS	0	576,559,121	163,444,328
440	Global Environment Facility (GEF)	0	235,214,345	243,882,612
0639	Roots Project	0	51,780,000	53,856,887
0655	UNIDO/ GEF6 Project	0	80,754,669	81,245,700
0713	Land-Sea Scape Planning & Restoration	0	40,800,000	16,539,250
0714	Unintended Organic Persistent Pollutant	0	19,993,785	31,095,775
0716	Early Warning Phase II Project	0	24,778,400	35,700,000
0719	Community Based Sustainable Dryland Forest Management Project	0	17,107,491	25,445,000
441	Enhanced Integrated Framework (EIF)	0	6,820,000	0
0650	She-Trade	0	1,820,000	0
0706	Gambia E commerce and Digital Economy Readiness	0	5,000,000	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GRANT		67,100,854	8,804,767,617	9,669,312,105
442 Green Climate Fund		0	204,000,000	64,318,650
0590	EcoBased Adaptation Project (EBA)	0	204,000,000	64,318,650
445 International Trade Center (ITC)		0	9,100,000	0
0650	She-Trade	0	9,100,000	0
510 China (PR)		3,311,200	915,000,000	0
0615	Basse Fatoto Koina Road Project	3,311,200	915,000,000	0
516 France		0	96,712,000	10,040,597
0639	Roots Project	0	96,712,000	10,040,597
530 Kuwait		0	846,000,000	846,000,000
0575	Secondary Education Management	0	846,000,000	846,000,000
562 World Health Organisation (WHO)		0	100,000,000	127,547,200
0502	Health System Strengthening Program	0	100,000,000	127,547,200
563 GAVI		0	128,913,537	132,845,200
0550	Immunisation	0	128,913,537	132,845,200
603 ECOWAS National Office		0	1,000,000	0
0710	Construction of Sanitary Facilities to Combat COVID	0	1,000,000	0
604 Global Partnership To Education		0	350,196,420	0
0573	Strategy Policy and Management - MOBSE	0	780,000	0
0574	Basic Education Management	0	337,563,956	0
0575	Secondary Education Management	0	11,852,464	0
605 Conservation International		0	51,000,000	0
0721	Capacity Building Initiative for Transparency (CBID) - Paris Accord	0	51,000,000	0
607 United Nations Industrial Development Organisation		0	0	200,000,000
0775	UNIDO Sustainable Growth for Industrial Development	0	0	200,000,000
609 Gesellschaft fur Internationale Zusammenarbeit		0	0	2,600,000
0759	Labour Force Survey	0	0	2,600,000
610 International Organization of Migration		0	0	2,600,000
0759	Labour Force Survey	0	0	2,600,000
611 World Trade Organisation		0	0	12,558,850
0760	COVID 19 Recovery & Digitalization Horticultural	0	0	12,558,850
LOAN		246,792,833	4,222,498,085	1,905,894,706
402 Africa Development Bank (ADB)		0	76,500,000	0
0542	Agriculture Value Chain Development Project	0	76,500,000	0
404 Arab Bank for Economic Deve. in Africa (BADEA)		0	397,697,013	236,093,480
0258	University of The Gambia Campus Project	0	183,697,013	50,000,000
0638	OIC Bertil Harding Road Project	0	214,000,000	186,093,480
408 European Investment Bank		0	186,023,555	0
0662	Gambia Electric Restor & Modernization Project	0	186,023,555	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
LOAN		246,792,833	4,222,498,085	1,905,894,706
410	International Dev. Association (IDA)-World Bank	0	11,538,908	0
0661	Gambia Electricity Support Project	0	11,538,908	0
411	International Fund for Agric & Development (IFAD)	7,792,833	0	25,630,000
0574	Basic Education Management	1,100,000	0	0
0575	Secondary Education Management	6,692,833	0	0
0639	Roots Project	0	0	25,630,000
414	Islamic Development Bank (IDB)	11,000,000	739,000,000	359,463,749
0258	University of The Gambia Campus Project	11,000,000	124,000,000	69,000,000
0536	Build Resilience Food Insecurity Project	0	116,000,000	73,026,000
0649	Small Ruminant Project	0	219,000,000	165,657,749
0660	Brikama Power Station Phase II	0	139,000,000	0
0688	Rice Value Chain IDB	0	141,000,000	51,780,000
415	Organiz. of Petroleum Exporting Countries (OPEC)	0	0	82,502,000
0258	University of The Gambia Campus Project	0	0	82,502,000
420	Kuwaiti Fund for Economic Development (KFAED)	3,000,000	439,690,659	286,093,480
0258	University of The Gambia Campus Project	0	205,690,659	100,000,000
0575	Secondary Education Management	3,000,000	0	0
0638	OIC Bertil Harding Road Project	0	234,000,000	186,093,480
421	Saudi Fund For Development (SFD)	225,000,000	1,219,800,000	709,223,892
0258	University of The Gambia Campus Project	0	133,000,000	9,100,000
0638	OIC Bertil Harding Road Project	225,000,000	436,800,000	0
0747	OIC Urban Roads	0	413,000,000	500,080,732
0748	OIC Airport VVIP	0	237,000,000	200,043,160
433	EXIM Bank of India	0	240,000,000	86,989,000
0658	Electricity Expansion Project	0	160,000,000	0
0659	Asbestos Replacement & Water Expansion Project	0	80,000,000	86,989,000
444	OPEC Fund For International Development OFID	0	444,247,950	39,000,000
0258	University of The Gambia Campus Project	0	102,247,950	39,000,000
0638	OIC Bertil Harding Road Project	0	234,000,000	0
0639	Roots Project	0	108,000,000	0
501	Abu Dhabi	0	468,000,000	80,899,105
0638	OIC Bertil Harding Road Project	0	468,000,000	80,899,105
GLF		1,915,364,827	3,029,163,012	3,499,789,467
Gambia Local fund		1,915,364,827	3,029,163,012	3,499,789,467
TRANSFER FROM GLF		1,915,364,827	3,029,163,012	3,499,789,467



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GLF		1,915,364,827	3,029,163,012	3,499,789,467
Gambia Local fund		1,915,364,827	3,029,163,012	3,499,789,467
TRANSFER FROM GLF		1,915,364,827	3,029,163,012	3,499,789,467
001	Central Government of The Gambia Sources	1,915,364,827	3,029,163,012	3,499,789,467
0000	NA	81,886,807	33,100,000	5,875,000
0004	Office Of The President	0	4,442,000	2,000,000
0007	Provincial Courts	32,745,073	23,000,000	103,000,000
0008	Police Stations and Posts	2,081,700	4,357,000	4,977,000
0009	Ministry of Interior	0	2,000,000	2,000,000
0010	Fire Services	1,998,267	1,000,000	26,500,000
0011	Immigration Department	1,445,168	5,950,000	5,550,000
0012	Prison Department	3,699,310	11,000,000	7,000,000
0068	Road Maintenance	10,895,000	0	0
0109	Ministry of Youth and Sports	792,000	1,000,000	6,000,000
0123	Information, Communication and Technology	1,077,850	0	0
0154	Army Camp	10,604,776	22,200,000	9,200,000
0213	Gender and Development Project	998,811	12,500,000	0
0258	University of The Gambia Campus Project	11,200,000	17,250,000	15,000,000
0263	Central Project Co-ordination Unit	13,479,999	10,000,000	10,000,000
0276	Agricultural Technical Services	20,941,755	4,000,000	0
0284	Brikama-Dimbaya-Darsilami Rd Project	12,587,359	15,900,000	5,000,000
0306	Rural Water Supply and Sanitation	0	1,000,000	2,500,000
0454	Technical & Vocational Education and Training	6,000,000	6,900,000	15,000,000
0477	National Records Service	5,271,741	29,750,000	20,500,000
0483	Food & Agric. Sector Deve. Proj. FASDEP	5,400,000	0	0
0490	Department of Livestock	18,686,223	27,734,000	21,639,000
0499	Reproductive And Family Health Program	0	24,050,000	9,000,000
0500	Disease Control	0	4,000,000	4,000,000
0502	Health System Strengthening Program	30,013,992	0	0
0506	Government Infrastructure Management	11,556,007	12,400,000	0
0507	Road Transport Management	671,068,207	0	0
0509	Strategy , Policy and Management	0	24,000,000	234,500,000
0518	Sound Environment	0	3,250,000	6,500,000
0519	Rural Infrastructure Development Project	1,099,000	3,400,000	0
0520	EMPRETEC Project	0	5,000,000	0
0523	Building Resilience Against Food and Nutrition Insecurity	3,000,000	6,000,000	2,500,000
0536	Build Resilience Food Insecurity Project	3,950,000	8,000,000	18,000,000
0538	ISEFG Project	785,000	3,590,000	4,830,000
0539	IFMIS Additional Financing Project	1,112,610	4,450,440	0
0540	Laminkoto-Passimass Road Project	64,876,659	0	0
0541	Office Of the Vice President	0	0	5,000,000
0542	Agriculture Value Chain Development Project	5,082,000	6,000,000	2,500,000
0544	Gambia Embassy - Freetown	0	5,000,000	0
0546	Gambia Embassy - Abuja	0	5,325,000	25,000,000
0548	General Administration	11,000,000	10,000,000	0
0549	RCH Commodity Security	671,235	5,000,000	5,000,000
0551	Social Protection Services	0	4,000,000	0



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GLF		1,915,364,827	3,029,163,012	3,499,789,467
Gambia Local fund		1,915,364,827	3,029,163,012	3,499,789,467
TRANSFER FROM GLF		1,915,364,827	3,029,163,012	3,499,789,467
001	Central Government of The Gambia Sources	1,915,364,827	3,029,163,012	3,499,789,467
0552	Malaria Control Services	0	1,000,000	5,500,000
0554	Protection, Management and Conservation of Flora and Fauna	1,997,229	9,000,000	7,000,000
0555	Ministry of Environment, Climate Change, Natural Resource	0	15,000,000	0
0557	Strategy Policy & Management	0	300,000	0
0558	Gambia Embassy - Brussels	0	30,000,000	30,000,000
0559	Gambia Embassy - Nouakchott	0	6,125,000	0
0560	Gambia Embassy - Riyadh	19,106,069	25,000,000	0
0561	African Centers of Excellence	0	15,000,000	15,000,000
0562	National Audit (Construction of Office Building)	4,539,600	250,000	7,250,000
0563	Ministry Of Justice	0	1,000,000	2,800,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	6,825,000	6,502,540	6,652,540
0570	Leprosy and Tuberculosis Control Services	2,000,000	1,000,000	0
0571	Diagnostic Services (Lab Blood Transf.)	1,000,000	8,500,000	5,000,000
0572	Basic Health Care Services (Primary & Secondary)	5,530,465	19,000,000	10,000,000
0573	Strategy Policy and Management - MOBSE	31,153,000	39,490,000	39,350,000
0574	Basic Education Management	5,750,000	28,810,000	33,000,000
0576	Strategy Policy and Management - MECCNAR	32,470,604	104,000,000	141,600,000
0577	Development and Rehabilitation	2,000,000	5,300,000	5,300,000
0581	Strategy Policy and Management - Defence	0	2,300,000	4,600,000
0582	Strategy Policy and Management - Judiciary	0	15,000,000	5,000,000
0584	Strategy Policy and Management - OP	9,383,618	7,000,000	26,000,000
0585	Strategy Policy and Management (Fisheries)	0	0	7,500,000
0586	Strategy Policy and Management - Lands	1,949,990	2,950,000	12,850,000
0587	UNDP - Economic Management Project	558,000	2,232,000	1,023,500
0595	Green Mini Grid Prog.	0	500,000	500,000
0597	Global Fund HIV/AIDS	0	995,000	0
0598	Strategy Policy and Management (Trade)	0	0	10,000,000
0602	COMCEC Funded Project	0	1,000,000	800,000
0608	Project Management Unit	4,832,382	2,000,000	2,000,000
0609	Planning Service Unit	951,202	5,000,000	0
0611	National Seed Secretariat Project	1,900,000	0	0
0612	Chosso Project	2,800,000	0	0
0613	Enhancing Value Addition in the Groundnut Project	7,357,345	10,830,000	0
0614	Participatory Forestry Management	0	2,000,000	0
0615	Basse Fatoto Koina Road Project	33,865,388	21,500,000	10,500,000
0616	Road Safety Project	3,180,264	12,190,000	5,000,000
0618	Sustainable Water Resources Management	499,065	500,000	10,500,000
0620	Strategy Policy And Management	8,250,946	26,500,000	38,250,000
0621	TransGambia Corridor Phase I	1,901,713	0	5,000,000
0622	TransGamba Corridor Phase II	0	2,000,000	5,500,000
0623	Feeder Roads Project	5,571,000	10,000,000	5,000,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GLF		1,915,364,827	3,029,163,012	3,499,789,467
Gambia Local fund		1,915,364,827	3,029,163,012	3,499,789,467
TRANSFER FROM GLF		1,915,364,827	3,029,163,012	3,499,789,467
001	Central Government of The Gambia Sources	1,915,364,827	3,029,163,012	3,499,789,467
0627	Construction Of UTG Dental And Surgery Building	0	10,000,000	5,000,000
0629	Multi-Functional Platforms Project	0	550,000	475,000
0635	Off-Grid Electrification	0	2,400,000	2,400,000
0636	Domestic Cooking Energy	0	800,000	1,600,000
0637	Banjul Rehabilitation Road Project	423,476,341	423,000,000	211,500,000
0638	OIC Bertil Harding Road Project	9,239,785	10,000,000	1,000,000,000
0639	Roots Project	3,550,000	6,000,000	5,000,000
0643	PUDC Development Model	93,750,000	160,000,000	50,000,000
0644	Production and Productivity Project	18,608,711	42,170,310	28,610,310
0645	Strategy Policy and Management	62,524,271	32,875,000	25,525,000
0646	Development of Agriculture Value Chain and Market	0	5,160,000	2,990,000
0647	Research and Development Project	8,656,141	5,580,690	9,640,690
0648	Rice Value Chain Developement	5,000,000	7,000,000	7,500,000
0649	Small Ruminant Project	4,000,000	8,000,000	12,000,000
0650	She-Trade	1,420,000	930,000	0
0651	Support to Entrepreneurship and Private Sector	3,000,000	0	0
0653	Strategy, Policy and Management Project	20,000,000	0	0
0654	Gambia Songhai initiative Project	11,760,150	17,000,000	17,000,000
0655	UNIDO/ GEF6 Project	0	1,380,887	1,380,887
0662	Gambia Electric Restor & Modernization Project	0	0	100,000,000
0664	Enhancing Women's Access to Resources	0	3,500,000	0
0668	Strengthening Women's Economic Initiatives	0	9,827,550	11,647,000
0677	Trans-Gambia Corridor Project Phase II	0	500,000	0
0685	Social Safety Net Project	9,000,000	10,000,000	2,000,000
0688	Rice Value Chain IDB	0	6,000,000	9,000,000
0692	Child Rights Instruments	0	2,375,000	0
0702	Nuimi Hakalang Road Project	0	265,500,000	215,500,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	0	260,500,000	210,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	0	210,000,000	195,000,000
0705	Basse-Yorobawol Road Project	0	100,000,000	0
0707	Kaleng- Bushtown Road Project	0	240,000,000	0
0708	AFCFTA Bilateral Negotiation	0	1,000,000	1,000,000
0709	Development of Trade Database	0	870,000	500,000
0710	Construction of Sanitary Facilities to Combat COVID	0	500,000	0
0711	Gambia Inclusive Agric.Value Chain Project(GIRAV)	0	5,000,000	7,500,000
0712	Food System Resilience Program (FSRP)	0	5,000,000	0
0722	Kombo Coastal Road Project	0	5,300,000	5,300,000
0723	Kiang West Roads (Sankandi)	0	210,500,000	199,000,000
0724	Basse Wellingara Road Project	0	6,194,934	3,000,000
0726	Basse Market	0	60,000,000	0
0727	Brikama Market	0	20,000,000	7,000,000
0728	Construction of Mausoleum	0	15,000,000	12,000,000



GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2020 Actual	2021 Approved	2022 Estimates
GLF		1,915,364,827	3,029,163,012	3,499,789,467
Gambia Local fund		1,915,364,827	3,029,163,012	3,499,789,467
TRANSFER FROM GLF		1,915,364,827	3,029,163,012	3,499,789,467
001	Central Government of The Gambia Sources	1,915,364,827	3,029,163,012	3,499,789,467
0729	Release of Retention Monies	0	0	5,000,000
0732	Results Based Financing (RBF)	0	50,425,661	42,581,540
0744	Gambia Fiscal Management Development Project	0	2,000,000	14,030,000
0759	Labour Force Survey	0	0	1,000,000
0760	COVID 19 Recovery & Digitalization Horticultural	0	0	2,162,000
0761	Gambia Agriculture and Food Security Project	0	0	5,000,000
0773	Gambia Embassy - Dakar	0	0	25,000,000
0775	UNIDO Sustainable Growth for Industrial Development	0	0	3,000,000
0776	Water Supply Project in the Greater Banjul(WASIB)	0	0	5,400,000
Total Development		2,229,258,514	16,056,428,714	15,074,996,278



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi 2021 Approved	2022 Estimates
Project Code				
	OFFICE OF THE PRESIDENT	36,663,147	369,271,783	514,175,023
EU				
0669	Reducing Micro Nutrition Deficiencies of Women and Children	0	5,236,166	128,441,000
0670	School Meals and Disaster Risk Management	0	1,178,714	1,178,714
0674	The Konkobayo Project	0	6,340,984	4,480,500
0682	Improving Food Security and Nutrition	0	29,885,000	50,181,600
0690	Sustainable Nutrition Improvement Project	0	6,576,643	6,576,643
0738	Technical Support And Social Protection Policy	0	18,862,276	16,950,276
0777	Building Democratic Culture and Tolerance Through Civic Education	0	0	866,290
Sub Total EU		0	68,079,783	208,675,023
GLF				
0000	NA	13,007,788	0	0
0004	Office Of The President	0	4,442,000	2,000,000
0477	National Records Service	5,271,741	29,750,000	20,500,000
0541	Office Of the Vice President	0	0	5,000,000
0584	Strategy Policy and Management - OP	9,383,618	7,000,000	26,000,000
0685	Social Safety Net Project	9,000,000	10,000,000	2,000,000
Sub Total GLF		36,663,147	51,192,000	55,500,000
IDA				
0685	Social Safety Net Project	0	250,000,000	250,000,000
Sub Total IDA		0	250,000,000	250,000,000
	NATIONAL ASSEMBLY	0	15,000,000	15,000,000
GLF				
0000	NA	0	15,000,000	0
0620	Strategy Policy And Management	0	0	15,000,000
Sub Total GLF		0	15,000,000	15,000,000
	JUDICIARY	32,745,073	38,000,000	108,000,000
GLF				
0007	Provincial Courts	32,745,073	23,000,000	103,000,000
0582	Strategy Policy and Management - Judiciary	0	15,000,000	5,000,000
Sub Total GLF		32,745,073	38,000,000	108,000,000
	NATIONAL AUDIT OFFICE	4,539,600	250,000	7,250,000
GLF				
0562	National Audit (Construction of Office Building)	4,539,600	250,000	7,250,000
Sub Total GLF		4,539,600	250,000	7,250,000
	MINISTRY OF DEFENCE	12,494,377	101,155,025	13,800,000
EU				
0740	Accountability to Security Sector	0	34,068,900	0
0741	SSR Rehabilitation in The Gambia	0	42,586,125	0
Sub Total EU		0	76,655,025	0
GLF				
0000	NA	1,889,601	0	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0154	Army Camp	10,604,776	22,200,000	9,200,000
0581	Strategy Policy and Management - Defence	0	2,300,000	4,600,000
Sub Total GLF		12,494,377	24,500,000	13,800,000
MINISTRY OF INTERIOR		12,224,445	24,307,000	46,027,000
GLF				
0000	NA	3,000,000	0	0
0008	Police Stations and Posts	2,081,700	4,357,000	4,977,000
0009	Ministry of Interior	0	2,000,000	2,000,000
0010	Fire Services	1,998,267	1,000,000	26,500,000
0011	Immigration Department	1,445,168	5,950,000	5,550,000
0012	Prison Department	3,699,310	11,000,000	7,000,000
Sub Total GLF		12,224,445	24,307,000	46,027,000
MINISTRY OF TOURISM AND CULTURE		2,000,000	10,958,486	12,331,039
EU				
0743	Initiative for Heritage Conservation	0	5,658,486	7,031,039
Sub Total EU		0	5,658,486	7,031,039
GLF				
0577	Development and Rehabilitation	2,000,000	5,300,000	5,300,000
Sub Total GLF		2,000,000	5,300,000	5,300,000
MINISTRY OF FOREIGN AFFAIRS		19,106,069	71,450,000	80,000,000
GLF				
0544	Gambia Embassy - Freetown	0	5,000,000	0
0546	Gambia Embassy - Abuja	0	5,325,000	25,000,000
0558	Gambia Embassy - Brussels	0	30,000,000	30,000,000
0559	Gambia Embassy - Nouakchott	0	6,125,000	0
0560	Gambia Embassy - Riyadh	19,106,069	25,000,000	0
0773	Gambia Embassy - Dakar	0	0	25,000,000
Sub Total GLF		19,106,069	71,450,000	80,000,000
MINISTRY OF JUSTICE		0	5,705,946	5,200,000
EU				
0694	Strengthening Human Rights Standards	0	4,705,946	2,400,000
Sub Total EU		0	4,705,946	2,400,000
GLF				
0563	Ministry Of Justice	0	1,000,000	2,800,000
Sub Total GLF		0	1,000,000	2,800,000
MINISTRY OF FINANCE AND ECONOMIC AFFAIRS		69,205,590	528,754,195	848,303,513
ADB				
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	46,980,970	109,865,753	121,067,218
Sub Total ADB		46,980,970	109,865,753	121,067,218
ADF				
0538	ISEFG III Project	100,000	57,208,512	62,819,290



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2020 Actual	Dalasi	
		2021 Approved	2022 Estimates
Sub Total ADF	100,000	57,208,512	62,819,290
EU			
0683 PFM Management and Revenue Administration	0	8,068,950	31,064,800
0771 State and Resiliene Building Contract	0	0	49,464,720
0772 Gambia Technical Cooperation Facility	0	0	23,597,359
Sub Total EU	0	8,068,950	104,126,879
GLF			
0000 NA	16,248,000	0	0
0509 Strategy , Policy and Management	0	24,000,000	234,500,000
0538 ISEFG III Project	785,000	3,590,000	4,830,000
0539 IFMIS Additional Financing Project	1,112,610	4,450,440	0
0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	825,000	6,502,540	6,652,540
0587 UNDP - Economic Management Project	558,000	2,232,000	1,023,500
0744 Gambia Fiscal Management Development Project	0	2,000,000	14,030,000
Sub Total GLF	19,528,610	42,774,980	261,036,040
IDA			
0539 IFMIS Additional Financing Project	2,596,010	0	0
0744 Gambia Fiscal Management Development Project	0	269,412,000	250,000,000
Sub Total IDA	2,596,010	269,412,000	250,000,000
UNDP			
0587 UNDP - Economic Management Project	0	41,424,000	49,254,086
Sub Total UNDP	0	41,424,000	49,254,086
CENTRALIZED SERVICES	123,750,000	160,000,000	50,000,000
GLF			
0000 NA	30,000,000	0	0
0643 PUDC Development Model	93,750,000	160,000,000	50,000,000
Sub Total GLF	123,750,000	160,000,000	50,000,000
MINISTRY OF LANDS & REGIONAL GOVERNMENT	7,619,315	337,267,696	216,797,385
EU			
0640 Job Skills Inclusive Financing (JSF)	0	153,689,963	23,251,220
0641 Addressing Conflict Over Land & Natural Resources	0	0	29,056,207
0693 City Link Ostend-Banjul	0	23,886,633	18,505,958
Sub Total EU	0	177,576,596	70,813,385
GLF			
0000 NA	4,570,325	0	0
0519 Rural Infrastructure Development Project	1,099,000	3,400,000	0
0586 Strategy Policy and Management - Lands	1,949,990	2,950,000	12,850,000
Sub Total GLF	7,619,315	6,350,000	12,850,000
UNDP			



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0641	Addressing Conflict Over Land & Natural Resources	0	55,420,100	35,213,000
Sub Total UNDP		0	55,420,100	35,213,000
UNICEF				
0642	Strengthening Decentralized Structure & Capacity	0	97,921,000	97,921,000
Sub Total UNICEF		0	97,921,000	97,921,000
MINISTRY OF AGRICULTURE		190,887,647	1,405,571,578	1,193,747,914
ADB				
0523	Building Resilience Against Food and Nutrition Insecurity	0	62,200,000	1,500,000
0542	Agriculture Value Chain Development Project	0	76,500,000	1,000,000
0648	Rice Value Chain Development	0	101,000,000	151,740,000
0761	Gambia Agriculture and Food Security Project	0	0	229,005,000
Sub Total ADB		0	239,700,000	383,245,000
EU				
0666	Promoting Small Scale Agric. Comm. Resilience	0	1,788,856	0
0672	Sustainable Agricultural Development	0	0	359,933
0735	Increasing Competitiveness in the Onion Value Chain	0	17,841,345	51,574,916
0736	Action Against Hunger	0	2,399,377	6,871,832
Sub Total EU		0	22,029,578	58,806,681
France				
0639	Roots Project	0	96,712,000	10,040,597
Sub Total France		0	96,712,000	10,040,597
GEF				
0639	Roots Project	0	51,780,000	53,856,887
Sub Total GEF		0	51,780,000	53,856,887
GLF				
0000	NA	5,000,000	0	0
0263	Central Project Co-ordination Unit	13,479,999	10,000,000	10,000,000
0276	Agricultural Technical Services	20,941,755	4,000,000	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	5,400,000	0	0
0490	Department of Livestock	18,686,223	27,734,000	21,639,000
0523	Building Resilience Against Food and Nutrition Insecurity	3,000,000	6,000,000	2,500,000
0536	Build Resilience Food Insecurity Project	3,950,000	8,000,000	18,000,000
0542	Agriculture Value Chain Development Project	5,082,000	6,000,000	2,500,000
0609	Planning Service Unit	951,202	5,000,000	0
0611	National Seed Secretariat Project	1,900,000	0	0
0612	Chosso Project	2,800,000	0	0
0613	Enhancing Value Addition in the Groundnut Project	7,357,345	10,830,000	0
0639	Roots Project	3,550,000	6,000,000	5,000,000
0644	Production and Productivity Project	18,608,711	42,170,310	28,610,310
0645	Strategy Policy and Management	62,524,271	32,875,000	25,525,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0646	Development of Agriculture Value Chain and Market	0	5,160,000	2,990,000
0647	Research and Development Project	8,656,141	5,580,690	9,640,690
0648	Rice Value Chain Development	5,000,000	7,000,000	7,500,000
0649	Small Ruminant Project	4,000,000	8,000,000	12,000,000
0688	Rice Value Chain IDB	0	6,000,000	9,000,000
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	5,000,000	7,500,000
0712	Food System Resilience Program (FSRP)	0	5,000,000	0
0761	Gambia Agriculture and Food Security Project	0	0	5,000,000
Sub Total GLF		190,887,647	200,350,000	167,405,000
IDA				
0711	Gambia Inclusive Agric.Value Chain Project[GIRAV)	0	51,000,000	101,780,000
0712	Food System Resilience Program (FSRP)	0	51,000,000	0
Sub Total IDA		0	102,000,000	101,780,000
IDB				
0536	Build Resilience Food Insecurity Project	0	116,000,000	73,026,000
0649	Small Ruminant Project	0	219,000,000	165,657,749
0688	Rice Value Chain IDB	0	141,000,000	51,780,000
Sub Total IDB		0	476,000,000	290,463,749
IFAD				
0639	Roots Project	0	109,000,000	128,150,000
Sub Total IFAD		0	109,000,000	128,150,000
OFID				
0639	Roots Project	0	108,000,000	0
Sub Total OFID		0	108,000,000	0
MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE		1,478,641,597	5,378,870,879	3,473,248,119
Abu Dhabi				
0638	OIC Bertil Harding Road Project	0	468,000,000	80,899,105
Sub Total Abu Dhabi		0	468,000,000	80,899,105
BADEA				
0638	OIC Bertil Harding Road Project	0	214,000,000	186,093,480
Sub Total BADEA		0	214,000,000	186,093,480
China (PR)				
0615	Basse Fatoto Koina Road Project	3,311,200	915,000,000	0
Sub Total China (PR)		3,311,200	915,000,000	0
EU				
0622	TransGamba Corridor Phase II	0	112,485,945	219,438,162
Sub Total EU		0	112,485,945	219,438,162
GLF				
0068	Road Maintenance	10,895,000	0	0
0284	Brikama-Dimbaya-Darsilami Rd Project	12,587,359	15,900,000	5,000,000
0506	Government Infrastructure Management	11,556,007	12,400,000	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0507	Road Transport Management	671,068,207	0	0
0540	Laminkoto-Passimass Road Project	64,876,659	0	0
0557	Strategy Policy & Management	0	300,000	0
0602	COMCEC Funded Project	0	1,000,000	800,000
0615	Basse Fatoto Koina Road Project	33,865,388	21,500,000	10,500,000
0616	Road Safety Project	3,180,264	12,190,000	5,000,000
0621	TransGambia Corridor Phase I	1,901,713	0	5,000,000
0622	TransGambia Corridor Phase II	0	2,000,000	5,500,000
0623	Feeder Roads Project	5,571,000	10,000,000	5,000,000
0637	Banjul Rehabilitation Road Project	423,476,341	423,000,000	211,500,000
0638	OIC Bertil Harding Road Project	9,239,785	10,000,000	1,000,000,000
0677	Trans-Gambia Corridor Project Phase II	0	500,000	0
0702	Nuimi Hakalang Road Project	0	265,500,000	215,500,000
0703	Sabach Sanjal Loop (Dibba Kunda, Bambali, Ngayen) Lot I	0	260,500,000	210,500,000
0704	Saloum Nianija Corridor (Kaur-Jimbala-Kerr Auldi-Chamen-Nyanga Bantang) Lot II	0	210,000,000	195,000,000
0705	Basse-Yorobawol Road Project	0	100,000,000	0
0707	Kaleng- Bushtown Road Project	0	240,000,000	0
0722	Kombo Coastal Road Project	0	5,300,000	5,300,000
0723	Kiang West Roads (Sankandi)	0	210,500,000	199,000,000
0724	Basse Wellingara Road Project	0	6,194,934	3,000,000
0726	Basse Market	0	60,000,000	0
0727	Brikama Market	0	20,000,000	7,000,000
0728	Construction of Mausoleum	0	15,000,000	12,000,000
0729	Release of Retention Monies	0	0	5,000,000
Sub Total GLF		1,248,217,723	1,901,784,934	2,100,600,000
KFAED				
0638	OIC Bertil Harding Road Project	0	234,000,000	186,093,480
Sub Total KFAED		0	234,000,000	186,093,480
OFID				
0638	OIC Bertil Harding Road Project	0	234,000,000	0
Sub Total OFID		0	234,000,000	0
SFD				
0638	OIC Bertil Harding Road Project	227,112,674	649,600,000	0
0747	OIC Urban Roads	0	413,000,000	500,080,732
0748	OIC Airport VVIP	0	237,000,000	200,043,160
Sub Total SFD		227,112,674	1,299,600,000	700,123,892
MINISTRY OF TRADE, REG. INTEGRATION & EMPLOYMENT		4,420,000	483,425,572	288,698,850
ECOWAS				
0651	Support to Entrepreneurship and Private Sector	0	0	9,000,000
0710	Construction of Sanitary Facilities to Combat COVID	0	1,000,000	0
Sub Total ECOWAS		0	1,000,000	9,000,000
EIF				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0650	She-Trade	0	1,820,000	0
0706	Gambia E commerce and Digital Economy Readiness	0	5,000,000	0
Sub Total EIF		0	6,820,000	0
EU				
0652	Youth Employment Project (YEP)	0	98,800,000	39,598,000
0667	Inclusive Business Opportunities for Eco. & Social Empowerment of Women	0	1,344,227	0
0675	Make It in The Gambia Project	0	88,400,000	0
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	17,841,345	0
0687	Make It In The Gambia- GIZ Employment and Employability Project	0	134,100,000	0
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	72,000,000	0
0759	Labour Force Survey	0	0	2,600,000
Sub Total EU		0	412,485,572	42,198,000
GIZ				
0759	Labour Force Survey	0	0	2,600,000
Sub Total GIZ		0	0	2,600,000
GLF				
0520	EMPRETEC Project	0	5,000,000	0
0598	Strategy Policy and Management (Trade)	0	0	10,000,000
0650	She-Trade	1,420,000	930,000	0
0651	Support to Entrepreneurship and Private Sector	3,000,000	0	0
0708	AFCFTA Bilateral Negotiation	0	1,000,000	1,000,000
0709	Development of Trade Database	0	870,000	500,000
0710	Construction of Sanitary Facilities to Combat COVID	0	500,000	0
0759	Labour Force Survey	0	0	1,000,000
0760	COVID 19 Recovery & Digitalization Horticultural	0	0	2,162,000
0775	UNIDO Sustainable Growth for Industrial Development	0	0	3,000,000
Sub Total GLF		4,420,000	8,300,000	17,662,000
IOM				
0759	Labour Force Survey	0	0	2,600,000
Sub Total IOM		0	0	2,600,000
ITC				
0650	She-Trade	0	9,100,000	0
Sub Total ITC		0	9,100,000	0
OPEC				
0650	She-Trade	0	5,720,000	0
Sub Total OPEC		0	5,720,000	0
UNDP				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2020 Actual	Dalasi	
		2021 Approved	2022 Estimates
Project Code			
0520 EMPRETEC Project	0	40,000,000	0
0759 Labour Force Survey	0	0	2,080,000
Sub Total UNDP	0	40,000,000	2,080,000
UNIDO			
0775 UNIDO Sustainable Growth for Industrial Development	0	0	200,000,000
Sub Total UNIDO	0	0	200,000,000
WTO			
0760 COVID 19 Recovery & Digitalization Horticultural	0	0	12,558,850
Sub Total WTO	0	0	12,558,850
MINISTRY OF BASIC AND SECONDARY EDUCATION	48,695,833	1,399,166,826	1,140,241,720
GLF			
0573 Strategy Policy and Management - MOBSE	31,153,000	39,490,000	39,350,000
0574 Basic Education Management	5,750,000	28,810,000	33,000,000
0662 Gambia Electric Restor & Modernization Project	0	0	50,000,000
Sub Total GLF	36,903,000	68,300,000	122,350,000
GPE			
0573 Strategy Policy and Management - MOBSE	0	780,000	0
0574 Basic Education Management	0	337,563,956	0
0575 Secondary Education Management	0	11,852,464	0
Sub Total GPE	0	350,196,420	0
IDA			
0573 Strategy Policy and Management - MOBSE	1,000,000	8,313,240	7,332,000
0574 Basic Education Management	0	79,562,600	164,559,720
0575 Secondary Education Management	0	46,794,566	0
Sub Total IDA	1,000,000	134,670,406	171,891,720
IFAD			
0574 Basic Education Management	1,100,000	0	0
0575 Secondary Education Management	6,692,833	0	0
Sub Total IFAD	7,792,833	0	0
KFAED			
0575 Secondary Education Management	3,000,000	0	0
Sub Total KFAED	3,000,000	0	0
Kuwait			
0575 Secondary Education Management	0	846,000,000	846,000,000
Sub Total Kuwait	0	846,000,000	846,000,000
MINISTRY OF HEALTH	75,048,074	1,536,280,630	1,484,114,657
EU			
0742 Reduce the Impact of COVID19 Pandemic in The Gambia	0	10,359,874	164,285,000
Sub Total EU	0	10,359,874	164,285,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2020 Actual	Dalasi	
		2021 Approved	2022 Estimates
GAVI			
0550 Immunisation	0	128,913,537	132,845,200
Sub Total GAVI	0	128,913,537	132,845,200
GF			
0552 Malaria Control Services	0	173,665,824	372,629,050
0597 Global Fund HIV/AIDS	0	576,559,121	163,444,328
Sub Total GF	0	750,224,945	536,073,378
GLF			
0499 Reproductive And Family Health Program	0	24,050,000	9,000,000
0500 Disease Control	0	4,000,000	4,000,000
0502 Health System Strengthening Program	30,013,992	0	0
0548 General Administration	11,000,000	10,000,000	0
0549 RCH Commodity Security	671,235	5,000,000	5,000,000
0551 Social Protection Services	0	4,000,000	0
0552 Malaria Control Services	0	1,000,000	5,500,000
0570 Leprosy and Tuberculosis Control Services	2,000,000	1,000,000	0
0571 Diagnostic Services (Lab Blood Transf.)	1,000,000	8,500,000	5,000,000
0572 Basic Health Care Services (Primary & Secondary)	5,530,465	19,000,000	10,000,000
0597 Global Fund HIV/AIDS	0	995,000	0
0608 Project Management Unit	4,832,382	2,000,000	2,000,000
0653 Strategy, Policy and Management Project	20,000,000	0	0
0662 Gambia Electric Restor & Modernization Project	0	0	50,000,000
0732 Results Based Financing (RBF)	0	50,425,661	42,581,540
Sub Total GLF	75,048,074	129,970,661	133,081,540
IDA			
0731 The Gambia Essential Health Service Strengthening Project	0	309,795,613	255,445,539
Sub Total IDA	0	309,795,613	255,445,539
UNFPA			
0499 Reproductive And Family Health Program	0	65,000,000	59,696,600
Sub Total UNFPA	0	65,000,000	59,696,600
UNICEF			
0572 Basic Health Care Services (Primary & Secondary)	0	42,016,000	75,140,200
Sub Total UNICEF	0	42,016,000	75,140,200
WHO			
0502 Health System Strengthening Program	0	100,000,000	127,547,200
Sub Total WHO	0	100,000,000	127,547,200
MINISTRY OF YOUTH AND SPORTS	14,194,150	18,000,000	105,963,006
GLF			
0000 NA	1,642,000	0	0
0109 Ministry of Youth and Sports	792,000	1,000,000	6,000,000
0654 Gambia Songhai initiative Project	11,760,150	17,000,000	17,000,000
Sub Total GLF	14,194,150	18,000,000	23,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi 2021 Approved	2022 Estimates
Project Code				
UNDP				
0654	Gambia Songhai initiative Project	0	0	36,303,653
2760	Migration, Information and Communication	0	0	898,800
2761	Children National Assembly	0	0	6,500,000
2762	FGM/C Never Again	0	0	8,342,799
2763	Migration	0	0	7,300,016
2764	Entrepreneurship and Skills Acquisition	0	0	6,070,100
2765	UN Peace Building Fund	0	0	10,530,762
2766	Refurbishment of Youth Centres	0	0	7,016,876
Sub Total UNDP		0	0	82,963,006
	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	34,467,833	569,125,151	401,123,170
CI				
0721	Capacity Building Initiative for Transparency (CBID) - Paris Accord	0	51,000,000	0
Sub Total CI		0	51,000,000	0
EU				
0671	Promoting Agro-Ecology and Eco-Restoration Practices	0	3,536,307	0
0676	GCCA+ Project in The Gambia	0	46,984,718	84,229,636
0745	Civil Society for Green Economy	0	3,656,729	2,987,000
0746	Promoting Investments against Climate Change	0	8,689,721	8,685,359
Sub Total EU		0	62,867,475	95,901,995
GCF				
0590	EcoBased Adaptation Project (EBA)	0	204,000,000	64,318,650
Sub Total GCF		0	204,000,000	64,318,650
GEF				
0713	Land-Sea Scape Planning & Restoration	0	40,800,000	16,539,250
0714	Unintended Organic Persistent Pollutant	0	19,993,785	31,095,775
0719	Community Based Sustainable Dryland Forest Management Project	0	17,107,491	25,445,000
Sub Total GEF		0	77,901,276	73,080,025
GEP/UNEP				
0770	Access And Benefit Sharing	0	0	12,722,500
Sub Total GEP/UNEP		0	0	12,722,500
GLF				
0518	Sound Environment	0	3,250,000	6,500,000
0554	Protection, Management and Conservation of Flora and Fauna	1,997,229	9,000,000	7,000,000
0555	Ministry of Environment, Climate Change, Natural Resource	0	15,000,000	0
0576	Strategy Policy and Management - MECCNAR	32,470,604	104,000,000	141,600,000
0614	Participatory Forestry Management	0	2,000,000	0
Sub Total GLF		34,467,833	133,250,000	155,100,000
UNDP				



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0718	Environmental and Resilient Development Project	0	40,106,400	0
Sub Total UNDP		0	40,106,400	0
	MINISTRY OF INFORMATION, COMMUNI & INFRASTRUCTURE	14,342,424	26,500,000	23,250,000
	GLF			
0000	NA	5,013,628	0	0
0123	Information, Communication and Technology	1,077,850	0	0
0620	Strategy Policy And Management	8,250,946	26,500,000	23,250,000
Sub Total GLF		14,342,424	26,500,000	23,250,000
	MINISTRY OF FISHERIES AND WATER RESOURCES	13,014,530	289,431,400	941,200,000
	ADB			
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	108,000,000	765,000,000
Sub Total ADB		0	108,000,000	765,000,000
	EU			
0680	Sustainable Fishing Partnership Agreement(SFPA)	11,000,000	31,053,000	0
Sub Total EU		11,000,000	31,053,000	0
	GEF			
0716	Early Warning Phase II Project	0	24,778,400	35,700,000
Sub Total GEF		0	24,778,400	35,700,000
	GLF			
0000	NA	1,515,465	18,100,000	0
0306	Rural Water Supply and Sanitation	0	1,000,000	2,500,000
0585	Strategy Policy and Management (Fisheries)	0	0	7,500,000
0618	Sustainable Water Resources Management	499,065	500,000	10,500,000
Sub Total GLF		2,014,530	19,600,000	20,500,000
	JGCTA			
0306	Rural Water Supply and Sanitation	0	106,000,000	0
0769	Japanese Intl Cooperation Agency Rural Water Supply Phase IV	0	0	120,000,000
Sub Total JGCTA		0	106,000,000	120,000,000
	MINISTRY OF H/EDU, RESEARCH, SCIENCE & TECHNOLOGY	28,200,000	898,258,648	544,758,000
	BADEA			
0258	University of The Gambia Campus Project	0	183,697,013	50,000,000
Sub Total BADEA		0	183,697,013	50,000,000
	GLF			
0258	University of The Gambia Campus Project	11,200,000	17,250,000	15,000,000
0454	Technical & Vocational Education and Training	6,000,000	6,900,000	15,000,000
0561	African Centers of Excellence	0	15,000,000	15,000,000
0627	Construction Of UTG Dental And Surgery Building	0	10,000,000	5,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2020 Actual	Dalasi 2021 Approved	2022 Estimates
Project Code			
Sub Total GLF	17,200,000	49,150,000	50,000,000
IDA			
0561 African Centers of Excellence	0	100,473,026	145,156,000
Sub Total IDA	0	100,473,026	145,156,000
IDB			
0258 University of The Gambia Campus Project	11,000,000	124,000,000	69,000,000
Sub Total IDB	11,000,000	124,000,000	69,000,000
KFAED			
0258 University of The Gambia Campus Project	0	205,690,659	100,000,000
Sub Total KFAED	0	205,690,659	100,000,000
OFID			
0258 University of The Gambia Campus Project	0	102,247,950	39,000,000
Sub Total OFID	0	102,247,950	39,000,000
OPEC			
0258 University of The Gambia Campus Project	0	0	82,502,000
Sub Total OPEC	0	0	82,502,000
SFD			
0258 University of The Gambia Campus Project	0	133,000,000	9,100,000
Sub Total SFD	0	133,000,000	9,100,000
MINISTRY OF PETROLEUM AND ENERGY	0	2,350,135,082	3,541,225,264
ADB			
0595 Green Mini Grid Prog.	0	40,566,150	48,200,750
0751 Gambia Electricity Access Project(GEAP)	0	110,417,317	106,559,850
0776 Water Supply Project in the Greater Banjul(WASIB)	0	0	199,320,000
Sub Total ADB	0	150,983,467	354,080,600
EIB			
0662 Gambia Electric Restor & Modernization Project	0	186,023,555	211,400,148
Sub Total EIB	0	186,023,555	211,400,148
EU			
0679 Investment Support for Sustainable Energy Project	0	581,520,261	747,132,634
Sub Total EU	0	581,520,261	747,132,634
EXIM			
0658 Electricity Expansion Project	0	160,000,000	0
0659 Asbestos Replacement & Water Expansion Project	0	80,000,000	86,989,000
Sub Total EXIM	0	240,000,000	86,989,000
GEF			
0655 UNIDO/ GEF6 Project	0	80,754,669	81,245,700
Sub Total GEF	0	80,754,669	81,245,700
GLF			



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2020 Actual	Dalasi	
			2021 Approved	2022 Estimates
Project Code				
0595	Green Mini Grid Prog.	0	500,000	500,000
0629	Multi-Functional Platforms Project	0	550,000	475,000
0635	Off-Grid Electrification	0	2,400,000	2,400,000
0636	Domestic Cooking Energy	0	800,000	1,600,000
0655	UNIDO/ GEF6 Project	0	1,380,887	1,380,887
0776	Water Supply Project in the Greater Banjul(WASIB)	0	0	5,400,000
Sub Total GLF		0	5,630,887	11,755,887
IDA				
0661	Gambia Electricity Support Project	0	17,222,243	0
0662	Gambia Electric Restor & Modernization Project	0	219,000,000	515,865,000
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	306,000,000	268,038,050
0752	GERMP Additional Financing	0	103,000,000	124,500,145
Sub Total IDA		0	645,222,243	908,403,195
IDB				
0660	Brikama Power Station Phase II	0	139,000,000	0
Sub Total IDB		0	139,000,000	0
SFD				
0753	OIC Water Project	0	187,000,000	747,232,500
0754	OIC Electricity Project	0	134,000,000	392,985,600
Sub Total SFD		0	321,000,000	1,140,218,100
	MINISTRY OF GENDER, CHILDREN AND SOCIAL WELFARE	6,998,811	39,542,817	20,541,618
EU				
0664	Enhancing Women's Access to Resources	0	1,554,020	0
0668	Strengthening Women's Economic Initiatives	0	1,924,086	0
0739	Driving Women's Economic Activities to Green Economy	0	7,862,161	3,019,618
Sub Total EU		0	11,340,267	3,019,618
GLF				
0000	NA	0	0	5,875,000
0213	Gender and Development Project	998,811	12,500,000	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	6,000,000	0	0
0664	Enhancing Women's Access to Resources	0	3,500,000	0
0668	Strengthening Women's Economic Initiatives	0	9,827,550	11,647,000
0692	Child Rights Instruments	0	2,375,000	0
Sub Total GLF		6,998,811	28,202,550	17,522,000
Total Development		2,229,258,514	16,056,428,714	15,074,996,278