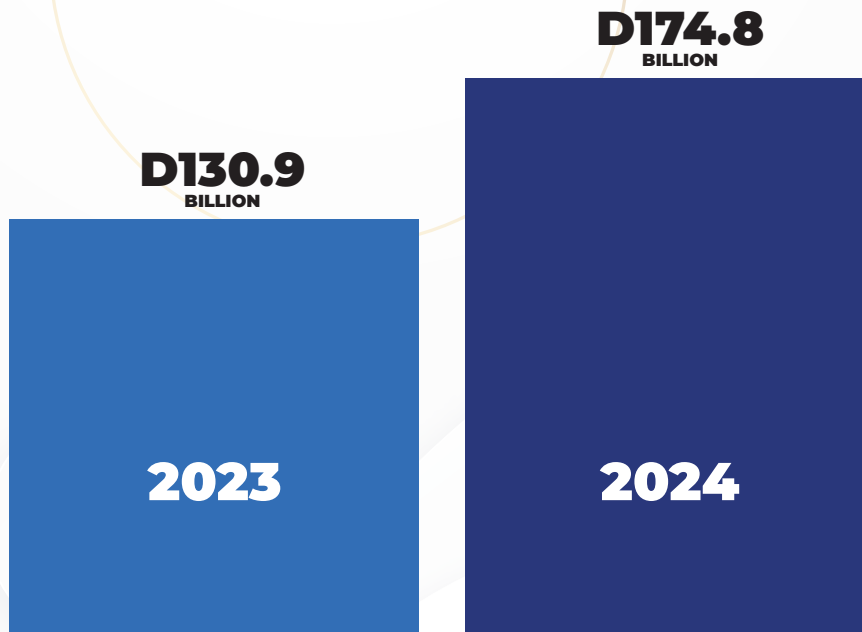
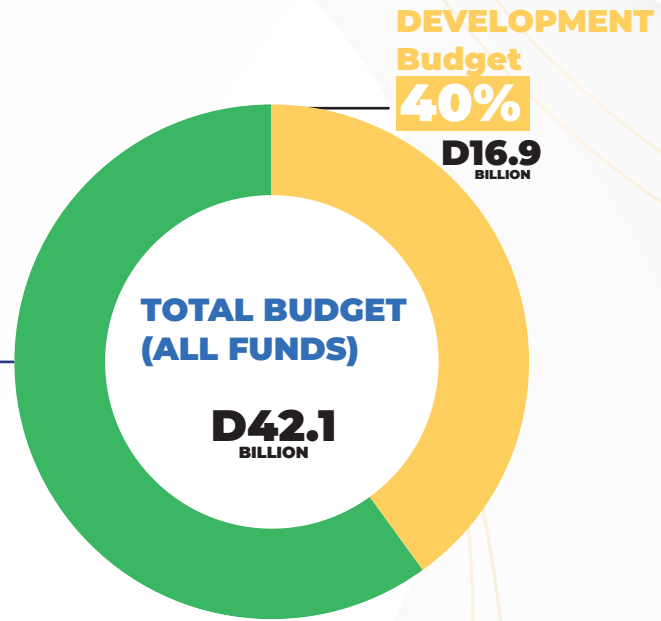
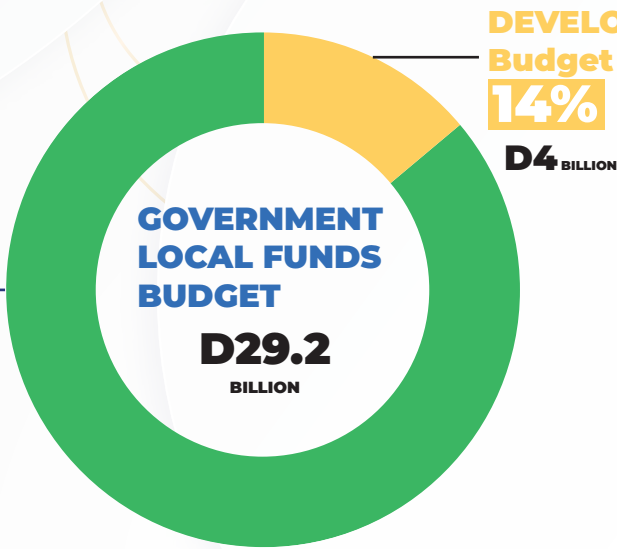




EXECUTIVE BUDGET PROPOSAL (EBP) 2024 CITIZENS' VERSION

BUDGET CLASSIFICATION



NOMINAL GDP

ALL FUNDS ECONOMIC CLASSIFICATION



Total Revenue & Grants

2024
(EBP)
D34.9 BILLION

REVENUE



Tax Revenue
D17.2 BILLION



Non-Tax Revenue
D5.5 BILLION

GRANTS



Project Grants
D9 BILLION



Programme Grants
D3.2 BILLION



Expenditure & Net Lending

2024
(EBP)
D39.3 BILLION

DEBT INTEREST



External
D813 MILLION



Domestic
D4.3 BILLION

OTHER EXPENDITURE



Personnel
D7.4 BILLION



Use of Goods and Services
D9.8 BILLION



Subsidies and Transfers
D4.9 BILLION



Capital
D11.8 BILLION

NET LENDING



Lending and Equity Participation
D272.5 MILLION



Repayments Government Enterprises
-



Gross Deficit(-)

2024
(EBP)
D-4.5 BILLION

FINANCING THE DEFICIT



Domestic Borrowing
D3.3 BILLION



Foreign Borrowing
D3.9 BILLION



Foreign Amortisation
D-2.4 BILLION



Arrears & Guarantees
D-300 MILLION



Capital Revenue
-



Domestic Amortisation
-

PROPOSED NEW DEVELOPMENT INITIATIVES



HEALTH

- D800 million for Laboratory Equipment and Instruments 742mil; Medical and Hospital Equipment 53mil; operating costs 5mil)
- D127.5 million Diagnostic Services (Lab Blood Transf.)-Lab. Equipment and Instruments 100mil; Medical and Hospital Equipment 19.5mil; operating costs 8mil)



OFFICE OF THE PRESIDENT

- D220.7 million for Vulnerable youths and women support project
- D30 million for Buildings and Structures



PETROLEUM & ENERGY

- D278.2 million for Gambia Electricity Access Project(GEAP)
- D10.3 million for Gambia Electric Restor & Modernization Project



GENDER, CHILDREN & SOCIAL WELFARE

- D7.2 million for Sub-sahara Women Empowerment and Demographic Dividend Project(consultancy1.4mil, training 1.8mil, op costs4.1mil)



BASIC & SECONDARY EDUCATION

- D284 million for Buildings and Structures -Basic Education
- Analysis and Strategy Preparations D500k; Schools, Laboratories and Facilities D5mil-Secondary Education Management



INTERIOR

- D5 million for Specialized and Technical Materials (Police stations & Posts)



PUBLIC SERVICE, ADMINISTRATIVE REFORM AND POLICY COORDINATION

- D100 million for Wells, Boreholes, Water Points & Reticulation Sys
- National Records Service(Office Equipment 2mil; ICT Infrastructure, Hardware, Network & Facilities 3.5mil)



AGRICULTURE

- D 312.5 million for Gambia Agriculture and Food Security Project
- D112.5 million for Small Ruminant Project



TRANSPORT, WORKS & INFRASTRUCTURE

- D500 million for Roads and Bridges (Road Transport Management)
- D75 million for Land Compensation (OIC urban roads)



ENVIRONMENT, CLIMATE CHANGE & NATURAL RESOURCES

- D116.8 million for EcoBased Adaptation Project (EBA) (Land Development 30.4mil; Plants, Machinery and Equipment 20.5mil; irrigation Equipment 45.4mil) Contribution to Foreign Governments - Capital 20.5 mil
- D1.2 million for Consultancy.



COMMUNICATION AND DIGITAL ECONOMY

- D4 million for Purchase of Generator



YOUTH & SPORTS

- D20 million for migration, Information and Communication



INFORMATION

- D1.5 million for information, Communication and Technology (Buildings and Structures 500K; ICT Infrastructure, Hardware, Network & Facilities 1MIL)



FISHERIES & WATER RESOURCES

- D10 million for Rural Water Supply and Sanitation (Wells, Boreholes, Water Points & Reticulation Sys)



NATIONAL HUMAN RIGHTS COMMISSION

- D800 thousand for Land Levelling and Fencing



FOREIGN AFFAIRS

- D30 million for Gambia Embassy - Dakar (Construction Of Office Buildings)
- D20.4 million for Gambia Embassy - Brussels (buildings & structures)



LANDS & REGIONAL GOVERNMENT

- D32.5 million for West African Coastal Resilience Investment Project (Operating Costs)
- D25 million for Vehicles



DEFENCE

- D2 million for Operation and Maintenance of Boats.



FINANCE & ECONOMIC AFFAIRS

- D54.4 million for Development of IFMIS-Gambia (GAM-IFMIS) (operating costs)



HIGHER EDUCATION RESEARCH SCIENCE AND TECHNOLOGY

- D26.4 million for Training.



TOURISM & CULTURE

- D809 thousand for Plants, Machinery and Equipment

TOP 9 DEVELOPMENT BUDGET ENTITIES (ALL FUNDS)

2024

01
Ministry of Petroleum and Energy [MoPE]
➤ D5 BILLION

02
Ministry Transport Works and Infrastructure [MoTWI]
➤ D4.2 BILLION

03
Ministry of Agriculture [MoA]
➤ D1.8 BILLION

04
Ministry of Health [MoH]
➤ D1.7 BILLION

05
Ministry of Higher Education Research Science and Technology
➤ D1.5 BILLION

06
Ministry of Finance and Economic Affairs
➤ D523.8 MILLION

07
Ministry of Basic and Secondary Education [MoBSE]
➤ D490.9 MILLION

08
Office of the President [OP]
➤ D429.6 MILLION

09
Ministry of Environment Climate Change and Natural Resources [MECCNAR]
➤ D491.9 MILLION

IN PARTNERSHIP WITH



@MofeaGambia