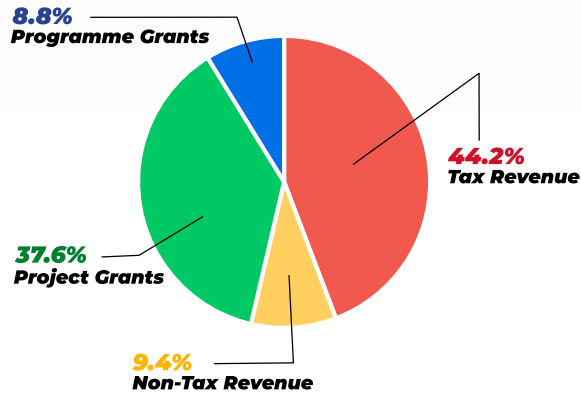


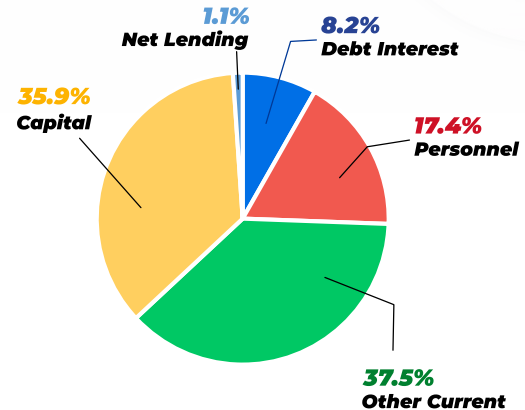


CITIZENS' VERSION OF THE 2023 EXECUTIVE BUDGET PROPOSAL

SOURCES OF GOVERNMENT MONEY



GOVERNMENT SPENDING AREAS



 **D31.4 Billion**
TOTAL REVENUE AND GRANTS

 **D35.4 Billion**
TOTAL EXPENDITURE

AGRICULTURE



- D400 Million Support
- 12 Centers Rehabilitation Projects

- D400 million for crop financing and fertilizer subsidy to increase self-sufficiency.
- 12 mixed farming centres currently operating across the country and plans to rehabilitate the mixed farming centres

TOURISM



- 2 Rehabilitation Projects
- 30 Jobs To Be Created

- 30 jobs to be created through the Mausoleum at the National Assembly
- Rehabilitation of Mungo Park Memorial and Musa Molloh Memorial to attract more tourists and increase revenue in the sector.

PETROLEUM AND ENERGY



- 144 Solar Piped Water Systems
- 80 fish ponds, in 15 sites

- 1400 cooking stoves to be distributed in 2023 to promote clean energy.
- Development of mines and mineral policy.

HEALTH



- \$30 Million Diagnostic Center
- National Health Insurance Scheme Implementation

- \$30 million from World Bank for the construction of Farato diagnostic center
- Implementation of the National Health Scheme which will offer access to affordable medicines and vaccines to the most vulnerable.

GENDER, CHILDREN & SOCIAL WELFARE



- Disability Policy and Fund
- Support 100 Women Groups

- Develop the disability policy and establish a disability Fund.
- Disburse funds to 100 women groups under the Women Empowerment Project (WEF).

TRANSPORT, WORKS & INFRASTRUCTURE



- Phase 2 of Kabada Road
- Construction of Basse Road

- Commence Phase 2 of the Kabada Rural roads
- Construct Basse Manneh Kunda – Demba Kunda road.

EXCESS SPENDING:



D3.9 Billion

Overall Budget Deficit

DEBT REPAYMENTS:



D4.3 Billion

National Debt Service

RECURRENT SPENDING:



D19.3 Billion

Overall Recurrent Spending

CAPITAL SPENDING:



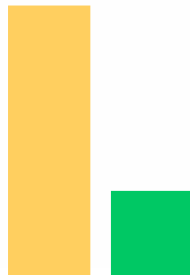
D12.7 Billion

Overall Capital Spending

60.31%



Percentage of monies going into the sustenance of government operations.



39.69%

Percentage of monies going into development projects for the country.

TOP 10 FUNDED ENTITIES

