



GOVT OF THE GAMBIA

Budget Appropriation Report

		(Dalasi)
BE Code	Budget Entity Description	Appropriation 2021
01	OFFICE OF THE PRESIDENT	663,299,315
02	NATIONAL ASSEMBLY	156,626,328
03	JUDICIARY	261,871,775
04	INDEPENDENT ELECTORAL COMMISSION	581,150,402
05	PUBLIC SERVICE COMMISSION	10,774,777
06	NATIONAL AUDIT OFFICE	204,168,870
07	MINISTRY OF DEFENCE	747,652,004
08	MINISTRY OF INTERIOR	1,020,655,618
09	MINISTRY OF TOURISM AND CULTURE	37,909,589
10	MINISTRY OF FOREIGN AFFAIRS	927,261,478
11	MINISTRY OF JUSTICE	148,069,393
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	1,031,297,461
13	PENSIONS AND GRATUITIES	367,678,000
14	OMBUDSMAN	21,882,944
15	CENTRALIZED SERVICES	1,992,000,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	162,193,000
17	MINISTRY OF AGRICULTURE	402,753,336
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	1,964,120,126
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	100,736,036
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,811,691,288
21	MINISTRY OF HEALTH	1,602,626,099
22	MINISTRY OF YOUTH AND SPORTS	113,929,522
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE & WILDLIFE	218,866,796
24	MINISTRY OF INFORMATION,COMMUNI & INFRASTRUCTURE	72,088,977
25	MINISTRY OF FISHERIES AND WATER RESOURCES	53,892,275
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE &TECHNOLOGY	224,159,669
29	MINISTRY OF PETROLEUM AND ENERGY	187,536,506
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	87,508,464
33	NTIONAL HUMAN RIGHTS COMMISSION	46,443,030
50	NATIONAL DEBT SERVICE	5,999,484,701
<b>Total Appropriation</b>		<b>22,220,327,779</b>



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**Budget Overview**

**Nominal Gross Domestic Product**

Year:	2020	2021
Nominal GDP in Dalasi '000	98,321,000	106,892,000

**Summary of All Funds in Dalasi '000 s**

	2020		2021	
	Budget	%Nom GDP	Budget	%Nom GDP
<b>Total Revenue &amp; Grants</b>	<b>24,472,615</b>	<b>24.89%</b>	<b>25,760,515</b>	<b>24.10%</b>
<b>Revenue</b>	<b>13,636,582</b>	<b>13.87%</b>	<b>13,745,747</b>	<b>12.86%</b>
Tax	11,601,157	11.80%	12,209,515	11.42%
Non-Tax	2,035,424	2.07%	1,536,232	1.44%
<b>Project/Programme</b>	<b>10,836,034</b>	<b>11.02%</b>	<b>12,014,768</b>	<b>11.24%</b>
Project Grants	8,136,034	8.27%	8,804,768	8.24%
Programme Grants(Budget Support)	2,700,000	2.75%	3,210,000	3.00%
<b>Expenditure &amp; Net Lending</b>	<b>28,336,947</b>	<b>28.82%</b>	<b>31,902,410</b>	<b>29.85%</b>
<b>Debt Interest</b>	<b>2,948,412</b>	<b>3.00%</b>	<b>3,086,301</b>	<b>2.89%</b>
External	697,439	0.71%	606,889	0.57%
Domestic	2,250,972	2.29%	2,479,412	2.32%
<b>Other Expenditure</b>	<b>25,438,535</b>	<b>25.87%</b>	<b>28,807,109</b>	<b>26.95%</b>
Personnel	4,468,902	4.55%	4,929,392	4.61%
Other Current	18,287,588	18.60%	18,973,576	17.75%
Capital	2,682,045	2.73%	4,904,141	4.59%
<b>Net Lending</b>	<b>-50,000</b>	<b>-0.05%</b>	<b>9,000</b>	<b>0.01%</b>
Lending and Equity Participation	0	0.00%	24,000	0.02%
Repayments Government Enterprises	-50,000	-0.05%	-15,000	-0.01%
<b>Gross Surplus/Deficit(-)</b>	<b>-3,864,331</b>	<b>-3.93%</b>	<b>-6,141,895</b>	<b>-5.75%</b>
<b>Financing</b>	<b>3,864,332</b>	<b>3.93%</b>	<b>6,141,895</b>	<b>5.75%</b>
Domestic Borrowing	2,266,626	2.31%	3,459,581	3.24%
Foreign Borrowing	4,048,299	4.12%	4,222,498	3.95%
Foreign Amortisation	-1,965,163	-2.00%	-1,681,458	-1.57%
Arrears & Guarantees	-300,000	-0.31%	-417,000	-0.39%
Capital Revenue	620,000	0.63%	1,790,000	1.67%
Domestic Amortisation	-2,805,430	-2.85%	-1,231,726	-1.15%
Debt Restructuring	2,000,000	2.03%	0	0.00%
<b>Net Surplus/Deficit(-)</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>



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Summary of Government Funds (Dalasis)

	2020			2021		
	Budget	%Nom GDP	% of Revenue	Budget	%Nom GDP	% of Revenue
<b>Consolidated Revenue Fund (CRF)</b>	<b>16,336,582</b>	<b>16.62%</b>		<b>16,955,747</b>	<b>15.86%</b>	
<b>Revenue</b>	<b>13,636,582</b>	<b>13.87%</b>		<b>13,745,747</b>	<b>12.86%</b>	
Tax	11,601,157	11.80%		12,209,515	11.42%	
Non-Tax	2,035,424	2.07%		1,536,232	1.44%	
<b>Project/Programme</b>	<b>2,700,000</b>	<b>2.75%</b>		<b>3,210,000</b>	<b>3.00%</b>	
Programme Grants(Budget Support)	2,700,000	2.75%		3,210,000	3.00%	
<b>GLF Expenditure &amp; Net Lending</b>	<b>16,152,614</b>	<b>16.43%</b>	<b>118.45%</b>	<b>18,875,144</b>	<b>17.66%</b>	<b>137.32%</b>
<b>Debt Interest</b>	<b>2,948,412</b>	<b>3.00%</b>	<b>21.62%</b>	<b>3,086,301</b>	<b>2.89%</b>	<b>22.45%</b>
External	697,439	0.71%	5.11%	606,889	0.57%	4.42%
Domestic	2,250,972	2.29%	16.51%	2,479,412	2.32%	18.04%
<b>Other Expenditure</b>	<b>13,254,202</b>	<b>13.48%</b>	<b>97.20%</b>	<b>15,779,843</b>	<b>14.76%</b>	<b>114.80%</b>
Personnel	4,468,902	4.55%	32.77%	4,929,392	4.61%	35.86%
Other Current	7,687,594	7.82%	56.37%	8,222,630	7.69%	59.82%
Capital	1,097,706	1.12%	8.05%	2,627,821	2.46%	19.12%
<b>Net Lending</b>	<b>-50,000</b>	<b>-0.05%</b>	<b>-0.37%</b>	<b>9,000</b>	<b>0.01%</b>	<b>0.07%</b>
Lending and Equity Participation	0	0.00%	0.00%	24,000	0.02%	0.17%
Repayments Government Enterprises	-50,000	-0.05%	-0.37%	-15,000	-0.01%	-0.11%
<b>Gross Surplus/Deficit(-)</b>	<b>183,968</b>	<b>0.19%</b>	<b>1.35%</b>	<b>-1,919,397</b>	<b>-1.80%</b>	<b>-13.96%</b>
<b>Financing</b>	<b>-183,967</b>	<b>-0.19%</b>	<b>-1.35%</b>	<b>1,919,397</b>	<b>1.80%</b>	<b>13.96%</b>
Domestic Borrowing	2,266,626	2.31%	16.62%	3,459,581	3.24%	25.17%
Foreign Amortisation	-1,965,163	-2.00%	-14.41%	-1,681,458	-1.57%	-12.23%
Arrears & Guarantees	-300,000	-0.31%	-2.20%	-417,000	-0.39%	-3.03%
Capital Revenue	620,000	0.63%	4.55%	1,790,000	1.67%	13.02%
Domestic Amortisation	-2,805,430	-2.85%	-20.57%	-1,231,726	-1.15%	-8.96%
Debt Restructuring	2,000,000	2.03%	14.67%	0	0.00%	0.00%
<b>Net Surplus/Deficit(-)</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Memorandum</b>						
<b>GLF Expenditure + Foreign Amortization</b>	<b>16,152,614</b>	<b>16.43%</b>	<b>118.45%</b>	<b>18,875,144</b>	<b>17.66%</b>	<b>137.32%</b>
<b>Debt Service</b>	<b>2,948,412</b>	<b>3.00%</b>	<b>21.62%</b>	<b>3,086,301</b>	<b>2.89%</b>	<b>22.45%</b>
<b>Domestic Borrowing + Net Surplus/Deficit</b>	<b>-2,266,626</b>	<b>-2.31%</b>	<b>-16.62%</b>	<b>-3,459,581</b>	<b>-3.24%</b>	<b>-25.17%</b>



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**Debt Service Budget Detailed Estimates of Expenditure**

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
<b>DEBT INTEREST</b>		<b>2,670,623,617</b>	<b>2,948,411,606</b>	<b>3,086,300,909</b>
Domestic Interest		2,324,657,827	2,250,972,358	2,479,411,753
	<u>DOMESTIC</u>	2,324,657,827	2,250,972,358	2,479,411,753
2005	Treasury Bills	1,663,601,345	1,370,096,814	1,673,629,710
2014	3 Year Government Bond 12%	254,964,648	257,008,253	210,746,027
2015	30 Years Government Bond	269,586,165	504,938,283	504,938,283
2018	NAWEC Bond	136,505,670	118,929,008	90,097,733
Foreign Interest		0	0	15,039,060
<b>Foreign Government</b>		<b>0</b>	<b>0</b>	<b>15,039,060</b>
	<u>SFD</u>	0	0	15,039,060
2729	Roads Project in the Greater Banjul Area	0	0	13,539,060
2730	Construction of VIP Lounge Project at Banjul International Airport	0	0	1,500,000
Foreign Interest		345,965,789	697,439,248	591,850,096
<b>Foreign Government</b>		<b>159,023,149</b>	<b>265,897,908</b>	<b>227,172,826</b>
	<u>ABU DHABI</u>	15,721,779	17,836,205	17,339,162
2580	ABUDH Mandinaba Soma Road (Potential)	7,783,590	8,810,981	8,705,751
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	7,938,189	9,025,224	8,633,411
	<u>AUSTRIA</u>	70,042	1,100,500	50,000
2307	Urban Water Supply Credit Facility 1991 -GIRO Giro/Gam	51,240	1,100,500	50,000
2308	Urban Water Supply Credit Facility 1990 -GIRO Girocentral1990	18,802	0	0
	<u>EXIM</u>	7,881,747	17,608,973	0
2667	Replacement of Asbestos Water Pipe With UPVC Pipe	3,720,590	8,733,089	0
2669	Electrification Expansion project for Greater banj	4,161,157	8,875,884	0
	<u>INDIA</u>	22,619,107	23,930,434	0
2641	Assembly Plant for Tractors-INDIA	2,343,232	2,917,229	0
2650	Construction of The National Assembly Building	6,523,796	6,803,422	0
2663	Completion of National Assembly Building	13,752,080	14,209,783	0
	<u>KFAED</u>	2,148,825	4,328,528	2,791,461
2652	University of The Gambia Campus Project(KFAED)	2,148,825	4,328,528	2,791,461
	<u>KUWAIT</u>	48,094,108	52,471,149	51,549,877
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	3,493,369	3,985,550	4,615,945
2604	Kombo Coastal Roads Project -KFED KFED 532	5,071,465	7,036,029	8,635,943
2605	Irrigated Rice Development Project -KFED KFEAD No.619	482,961	1,200,000	1,000,000
2607	Banjul International Airport Improvement -KFED KFED 565	1,354,592	2,828,697	0
2645	Mandinaba-Soma Road Project	12,810,843	7,187,739	8,129,907
2646	Banjul International Airport Impr. PHII	8,576,078	11,967,259	12,035,652
2666	Laminkoto-Passimus Road Project	12,781,265	11,003,401	7,654,683
2675	The Gambia Segment of OMVG Interconnection Project	3,523,536	5,962,474	7,668,769
2676	Developing Basic and Secondary Education Project	0	1,300,000	1,808,978
	<u>RO CHINA</u>	16,982,300	30,621,428	27,669,918
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	848,540	1,200,000	800,000
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	13,566,534	22,221,428	23,867,137
2642	Micro Financing & Capacity Building Project-ROC	347,652	1,600,000	400,000
2651	Technical and Vocation Education and Training	2,219,574	5,600,000	2,602,781
	<u>SFD</u>	19,129,725	30,107,429	39,879,146
2630	Support for Economic Development -SFD SFD No. 4/267	396,000	798,000	1,800,000
2634	SFD Mandinaba - Soma Road Project (Potential)	2,482,456	5,000,000	5,900,000
2653	The University of The Gambia Project	1,556,322	3,193,410	3,630,875
2658	Brikama-Darsilami-Dimbaya Road Project	3,750,469	4,300,000	4,406,309
2671	Bjl International Airport Rehabil. and Upgrading P	2,085,300	4,203,984	4,500,000
2677	Construction of Laminkoto - Passimas - 2016003	6,130,573	8,159,138	9,641,962



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Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2678	The Rehabil. of Bjl Internl. Airport Proj. Ph. II	2,728,606	4,452,897	10,000,000
	<u>VENEZUERA</u>	26,375,516	87,893,262	87,893,262
2702	Upgrading,Rehab. & Expansion of T&D Network	26,375,516	87,893,262	87,893,262
<b>Multilateral Organisations</b>		<b>186,942,640</b>	<b>431,541,340</b>	<b>364,677,270</b>
	<u>ADB</u>	524,701	1,103,516	1,593,790
2724	OMVG Energy Project	524,701	1,103,516	1,593,790
	<u>ADB/Nigerian Trust Fund</u>	10,536,431	10,017,309	10,530,086
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	3,250,054	3,243,898	4,088,180
2139	Participatory Integrated Watershed Management Project.-NTF	5,074,452	4,517,437	4,172,552
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	2,211,926	2,255,974	2,269,354
	<u>ADF</u>	17,872,288	23,108,485	23,629,530
2105	ADF - Farmer Rice Irrigated Project	2,620,928	2,601,217	3,663,267
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	112,610	250,000	119,414
2124	Health Services Development Phase II -ADF F/GAM/HEAI98/2	1,673,425	1,785,705	1,863,296
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,352,495	1,431,232	1,431,456
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	2,106,339	2,126,378	2,155,281
2130	Natural Resource Development & Management Project -ADF	919,432	1,536,743	1,099,753
2132	Coastal Protection Project -ADF P-GM-C00-002	0	1,895	1,958
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	1,076,860	1,119,288	1,240,019
2134	Support to 3rd Education Sector Project -ADF 2100150006941	5,000,225	5,784,380	5,575,110
2135	ADF Nerica Rice Project (Potential)	611,043	751,701	742,080
2140	Invasive Aquatic Weed Project	148,207	150,000	184,572
2148	Inclusive Growth Promotion Institutional Support P	552,771	3,080,944	1,960,410
2149	Agriculture Value Chain Development Project-ADF Pr	1,697,954	2,489,002	3,592,914
	<u>ALF</u>	0	150,381	0
2664	Technical Advice Relat to Assutsuare Water Proj	0	150,381	0
	<u>BADEA</u>	29,269,538	47,038,620	43,010,003
2209	3rd Education Project -BADEA BADEA 3rd Educ	882,268	1,848,053	1,891,047
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	3,588,701	3,590,568	3,745,164
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	2,607,100	2,302,560	1,237,409
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	4,203,551	5,175,408	4,758,756
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	3,441,205	3,500,510	3,657,950
2215	BADEA Mandinaba - Soma Road (Potential)	6,899,658	7,135,508	7,537,463
2216	BADEA Brikama - Dasilama Road (Potential)	3,762,521	3,885,912	4,936,821
2218	Gambia University Project	517,089	10,160,589	1,558,349
2219	Kotu Power Generation Plant Expansion Project	1,349,208	4,496,992	5,540,934
2220	Cconstruction of Laminkoto-Passimus Road Project	1,258,620	3,392,700	5,254,986
2221	Line of Credit for the Social Development Fund	719,911	1,049,820	1,257,346
2222	Support to Basic and Secondary Education	39,706	500,000	1,633,778
	<u>EBID</u>	39,307,580	44,223,803	43,400,000
2701	Rural Electrification Extension Project	22,524,272	19,030,949	22,500,000
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	11,634,803	12,689,368	8,000,000
2706	Second Phase of Rural Electrification Project 092	5,148,505	12,503,486	12,900,000
	<u>IDA</u>	36,928,376	59,519,269	55,622,212
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	3,557,168	3,617,010	2,400,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	600,168	770,000	1,200,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	3,167,573	4,000,000	4,200,000
2337	Gateway Project -IDA IDA/ 3606-GM	3,995,152	8,200,000	5,100,000



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2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	3,205,255	4,100,000	4,200,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	734,365	1,400,000	2,300,000
2347	Africa Emergency Locust Project	593,500	750,000	800,000
2351	Poverty Allv. & Cap.Bldg Proj	535,608	2,000,000	1,600,000
2354	OMVG Interconnection Project	2,386,987	11,188,789	6,000,000
2355	Additional Financing for the Child Maternal and Nutrition	0	545,889	1,500,000
2356	African Higher Education Centres of Excellence Project	672,947	700,000	900,000
2357	Commercial Agriculture and Value Chain Management	1,198,150	3,000,000	3,200,000
2359	Electricity Support Project - IDA	4,024,989	5,000,000	5,500,000
2360	Second Additional Financing for IFMIS Project-IDA	663,250	1,747,581	2,122,212
2361	2nd Additional Financing for Maternal & Child Heal	0	500,000	1,700,000
2363	Emergency Development Policy Financing - IDA	11,593,264	12,000,000	12,900,000
	<b>IDB</b>	<b>12,796,597</b>	<b>114,955,944</b>	<b>88,115,942</b>
2427	Lowland Development Project-IDB-GM-0062	496,741	888,636	0
2430	University of The Gambia Campus Project	0	3,409,888	0
2434	Implementation of the Component of the ECOWAN Project in The Gambia	0	55,370,917	64,225,852
2436	The Bilingual Education Support Project	0	11,250,952	4,900,000
2437	Lease Agreement: Brikama II Power	5,706,996	6,070,434	0
2438	Comm.Based Infrs.&Livelihood Impro.Proj	0	6,050,000	0
2442	Enhancing Value In The Groundnut Sector-GM 0080	0	500,000	6,026,674
2443	Istisna'a-Enhanci Value Addit. in the G/nut se	0	11,312,568	0
2444	Sukuta-Jambanjelly Road Project	0	560,438	0
2445	ISTISNA'A Sukuta-Jambanjelly Road	0	8,315,607	0
2446	The Building Resilience to Rec. Food Insecu.2.52M	535,567	1,471,423	1,500,000
2447	The Building Resilie to Rec. Food Insecu.proj.3.37	522,460	1,100,000	0
2448	The Building Resilie to Rec. Food Insecu.proj.4.11	0	1,100,000	0
2451	Community Based Infrastructure and Livelihood Impr	5,337,750	6,050,000	6,613,416
2454	Support to Malaria Prevention and Control Project	197,084	1,505,081	0
2456	Implementation of ECOWAN Program-IDB	0	0	850,000
2464	Leasing Brikama Power Station - 0058 (2006015)	0	0	3,000,000
2754	Regional Rice Value Chain Development Program(Debt Service)	0	0	1,000,000
	<b>IFAD</b>	<b>17,610,361</b>	<b>12,557,153</b>	<b>17,499,414</b>
2500	2nd Agricultural Project -IFAD IFAD/144GA	914,057	1,200,000	1,400,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	9,108,270	1,500,000	1,600,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	1,030,460	1,130,261	1,250,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	863,499	970,000	1,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	0	820,409	900,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	2,204,252	2,400,000	2,700,000
2506	Participatory Integrated Watershed Management Project - IFAD	2,081,207	2,200,000	2,500,000
2507	Rural Finance-IFAD	1,408,617	2,046,483	2,563,773
2508	National Agricultural Land & Water Mngt Dev. Proje	0	290,000	2,585,641
2753	ROOTS (Debt Service)	0	0	1,000,000
	<b>OPEC</b>	<b>22,096,767</b>	<b>118,866,860</b>	<b>81,276,293</b>
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	1,167,002	3,500,000	0
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	396,546	2,000,000	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	942,045	2,600,000	1,000,000
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	809,519	2,400,000	1,800,000
2647	Third Public Works-OPEC	1,885,027	5,000,000	3,000,000
2648	Highway & Street Light Proj. OPEC	2,399,123	6,000,000	3,000,000
2656	Banjul Airport Rehabilitation Project-Phase II	4,819,989	16,158,293	14,000,000
2659	Energy Development and Access Expansion Project	0	8,000,000	6,000,000
2660	Kotu Power Generation Expansion Project	5,417,515	20,700,000	14,000,000



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2661	The University of The Gambia Project	0	9,000,000	3,634,439
2668	Rural Infrastructure Development project	0	16,031,596	13,200,299
2679	Construction of Laminkoto - Passimas - 2015066	4,260,002	20,476,971	18,641,555
2680	Support to Basic and Secondary Educ. Proj-2014169	0	7,000,000	3,000,000
<b>AMORTISATION</b>		<b>1,757,683,324</b>	<b>4,770,593,417</b>	<b>2,913,183,792</b>
Domestic Amortisation		471,590,168	2,805,430,221	1,231,726,218
<u>DOMESTIC</u>		471,590,168	2,805,430,221	1,231,726,218
2014	3 Year Government Bond 12%	0	2,205,204,003	631,500,000
2015	30 Years Government Bond	244,278,368	359,305,540	359,305,540
2018	NAWEC Bond	227,311,800	240,920,678	240,920,678
Foreign Amortisation		1,286,093,156	1,965,163,196	1,681,457,574
		<b>0</b>	<b>0</b>	<b>5,000,000</b>
		0	0	5,000,000
2728	Assistance for Global Maritime Disaster and Safety System	0	0	5,000,000
<b>Foreign Government</b>		<b>409,719,476</b>	<b>640,187,414</b>	<b>290,417,840</b>
<u>ABU DHABI</u>		28,201,801	69,607,157	0
2580	ABUDH Mandinaba Soma Road (Potential)	28,201,801	34,651,511	0
2707	Reconstruction & Upgrading of Laminkoto-Passimus R	0	34,955,646	0
<u>AUSTRIA</u>		4,257,528	3,500,000	500
2307	Urban Water Supply Credit Facility 1991 -GIRO Giro/Gam	2,486,583	3,500,000	500
2308	Urban Water Supply Credit Facility 1990 -GIRO Girocentral1990	1,770,945	0	0
<u>EXIM</u>		0	903,306	0
2667	Replacement of Asbestos Water Pipe With UPVC Pipe	0	512,759	0
2669	Electrification Expansion project for Greater banj	0	390,547	0
<u>INDIA</u>		95,421,610	108,442,787	0
2641	Assembly Plant for Tractors-INDIA	8,534,336	17,927,105	0
2650	Construction of The National Assembly Building	33,240,000	34,666,667	0
2663	Completion of National Assembly Building	53,647,275	55,849,015	0
<u>KFAED</u>		28,177,177	33,454,608	33,000,000
2652	University of The Gambia Campus Project(KFAED)	28,177,177	33,454,608	33,000,000
<u>KUWAIT</u>		85,247,558	132,998,354	2,554,720
2601	Farafenni Laminkoto Road Project -KFED KFEAD No. 629	11,052,040	22,305,360	538,680
2605	Irrigated Rice Development Project -KFED KFEAD No.619	9,606,450	9,643,788	538,680
2607	Banjul International Airport Improvement -KFED KFED 565	30,123,629	30,833,880	400,000
2645	Mandinaba-Soma Road Project	23,089,038	23,837,733	538,680
2646	Banjul International Airport Impr. PHII	11,376,400	23,179,796	538,680
2665	Banjul International Airport Rehabilitation and Upgrading Phase II	0	23,197,797	0
<u>Libya</u>		16,634,160	39,928,000	0
2709	Libya Restructuring of Outstanding loan	16,634,160	39,928,000	0
<u>RO CHINA</u>		84,385,761	102,856,332	104,862,620
2626	NAWEC Power Supply Contract Genset 1 -EIBC EIBC/6020483002	11,121,480	17,336,667	17,500,000
2627	Generator Sets 2 & 3 ROC-IMP/EXP BNK -EIBC LN 6020483003	69,581,473	76,588,577	78,873,331
2642	Micro Financing & Capacity Building Project-ROC	0	2,363,667	1,500,000
2651	Technical and Vocation Education and Training	3,682,807	6,567,421	6,989,289
<u>VENEZUERA</u>		67,393,882	148,496,870	150,000,000
2702	Upgrading,Rehab. & Expansion of T&D Network	67,393,882	148,496,870	150,000,000
<b>Multilateral Organisations</b>		<b>876,373,680</b>	<b>1,324,975,782</b>	<b>1,386,039,734</b>
<u>ADB</u>		0	114,687	0
2724	OMVG Energy Project	0	114,687	0
<u>ADB/Nigerian Trust Fund</u>		42,727,862	54,848,636	51,843,081



GOVT OF THE GAMBIA

Debt Service Budget Detailed Estimates of Expenditure

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
2127	Artisanal Fisheries Development Project -NTF N/GAM/FIS/01/2	6,650,556	12,283,154	13,502,057
2139	Participatory Integrated Watershed Management Project.-NTF	19,148,675	20,200,340	20,360,714
2145	Supplementary Loan Agreement to Finance the Artisanal Fisherie Deve	16,928,632	22,365,142	17,980,310
	<u>ADF</u>	27,062,491	47,672,439	45,687,026
2105	ADF - Farmer Rice Irrigated Project	3,624,154	5,206,060	4,852,249
2122	Lowland Agricultural Development Project -ADF F/GAM/AGR/96/20	537,856	800,358	600,801
2124	Health Services Development Phase II -ADF F/GAM/HEAII98/2	7,720,260	8,613,244	8,623,072
2128	Community Skills Improvement Project -ADF F/GAM/CMSKI0024	1,996,444	7,005,175	6,452,184
2129	Peri-Urban Smallholder Improvement -ADF F/G/ShIMP.99/23	2,939,326	9,501,893	9,714,770
2130	Natural Resource Development & Management Project -ADF	1,312,272	3,011,919	1,550,354
2132	Coastal Protection Project -ADF P-GM-C00-002	0	6,754	2,877
2133	Rural Electrification Project -ADF F/GAM/RUR/01/25	770,768	2,266,878	4,824,379
2134	Support to 3rd Education Sector Project -ADF 2100150006941	7,097,278	8,517,381	7,719,699
2135	ADF Nerica Rice Project (Potential)	858,170	1,584,181	1,095,865
2140	Invasive Aquatic Weed Project	205,962	500,000	250,776
2148	Inclusive Growth Promotion Institutional Support P	0	61,862	0
2149	Agriculture Value Chain Development Project-ADF Pr	0	596,734	0
	<u>ALF</u>	0	2,999,400	2,999,400
2664	Technical Advice Relat to Assutsuare Water Proj	0	2,999,400	2,999,400
	<u>BADEA</u>	123,321,636	170,310,041	40,973,402
2208	Kombo Coastal Roads Project -BADEA BADEA070598	3,342,308	29,032,168	14,367,402
2209	3rd Education Project -BADEA BADEA 3rd Educ	11,408,611	11,979,300	530,000
2210	Traditional Fisheries Development -BADEA BADE/06/11/2000	23,378,160	24,506,710	530,000
2211	Banjul Intl.Airport Development -BADEA BADEA Airport	35,101,070	38,064,000	530,000
2212	Farafenni - Laminkoto Road Project -BADEA GAM/24/05/02	22,498,297	26,702,570	530,000
2213	Rural Electrification Project -BADEA BADEA IDB Rur Electrif	17,047,560	17,718,590	530,000
2215	BADEA Mandinaba - Soma Road (Potential)	10,545,630	22,000,000	530,000
2218	Gambia University Project	0	0	16,854,000
2220	Cconstruction of Laminkoto-Passimus Road Project	0	306,703	0
2221	Line of Credit for the Social Development Fund	0	0	6,572,000
	<u>EBID</u>	72,584,143	71,469,135	87,763,632
2701	Rural Electrification Extension Project	72,584,143	49,910,000	52,263,632
2704	Reconstruction and Upgrading of Mandinaba-Soma Project	0	16,508,747	0
2706	Second Phase of Rural Electrification Project 092	0	5,050,388	35,500,000
	<u>IDA</u>	53,844,000	98,907,082	198,700,000
2323	Participatory Health & Nutrition Project -IDA IDA-3054 GM	7,199,537	14,500,000	15,300,000
2324	Third Education Sector Project -IDA IDA 3128-0GM	2,173,834	5,500,000	5,600,000
2335	HIV/AIDS Rapid Response Project -IDA Credit No.3455	12,403,556	13,200,000	28,000,000
2337	Gateway Project -IDA IDA/ 3606-GM	9,688,914	15,400,000	15,800,000
2339	Capacity Building for Economic Management Project -IDA IDA No. 3555-GM	12,356,502	13,000,000	20,000,000
2340	Poverty Alleviation & Capacity Building Project -IDA IDA 3176-GM	6,376,457	27,000,000	27,500,000
2347	Africa Emergency Locust Project	1,764,232	2,800,000	2,300,000
2351	Poverty Allv. & Cap.Bldg Proj	1,880,968	4,980,000	4,300,000
2354	OMVG Interconnection Project	0	1,866,073	77,000,000
2355	Additional Financing for the Child Maternal and Nutrition	0	0	2,900,000
2359	Electricity Support Project - IDA	0	53,278	0
2360	Second Additional Financing for IFMIS Project-IDA	0	306,376	0
2361	2nd Additional Financing for Maternal & Child Heal	0	301,355	0





GOVT OF THE GAMBIA

**Debt Service Budget Detailed Estimates of Expenditure**

Loan Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimate
<u>IDB</u>		332,812,417	531,479,027	599,634,654
2400	Equipment, Furniture & Drugs for Bwiam Hospital -IDB IDB Bwiam Hosp	2,889,840	3,800,000	0
2407	Integrated Rural Development - Livestock -IDB IDB Int Rr Dev	3,719,654	4,200,000	0
2408	Middle School Development Project -IDB IDB LOAN # 708P	4,147,880	9,000,000	0
2409	Participatory Urgent Assistance to Health Sector -IDB IDB 2-GM-0036	0	11,900,000	0
2410	Participatory Urgent Assistance to Health Sector -IDB IDB-2GM-0037	9,760,180	0	0
2412	Lower Basic Education Support Project -IDB GAM/28/05/02	1,866,557	4,500,000	0
2413	Gunjur Rural Water Supply -IDB IDB Gunjur Wtr	61,552	200,000	0
2416	Food Security Project - South/South Cooperation -IDB IDB Food Sec	0	506,645	0
2419	WESTFIELD-SUKUTA ROAD PROJ.	23,050,525	25,000,000	0
2422	IDB Kotu Ring Water Supply Project (Potential)	25,935,319	27,700,000	0
2423	IDB OMVG Agro-Pastoral Dev. Project	2,742,831	6,400,000	0
2424	IDB-Expansion of Health Facilities Project	1,592,195	13,000,000	0
2425	Provision of 100 Water Point-IDB	5,270,650	12,500,000	0
2426	Lowland Development Project-IDB-GM-0061	11,179,325	23,500,000	0
2427	Lowland Development Project-IDB-GM-0062	1,877,075	4,700,000	0
2428	Brikama Power Station-IDB	7,646,223	16,400,000	0
2429	Expansion of Health Facilities Project	20,943,509	4,500,000	0
2430	University of The Gambia Campus Project	38,066,915	42,000,000	0
2433	20 MW Brikama II Power Project in The Gambia - GM	19,938,967	21,000,000	0
2434	Implementation of the Component of the ECOWAN Project in The Gambia	0	0	129,439,301
2436	The Bilingual Education Support Project	0	26,000,000	26,000,000
2437	Lease Agreement: Brikama II Power	20,620,529	115,619,050	152,825,300
2442	Enhancing Value In The Groundnut Sector-GM 0080	0	1,609,113	53,102,148
2444	Sukuta-Jambanjelly Road Project	0	30,000,000	184,553,333
2447	The Building Resilie to Rec. Food Insecu.proj.3.37	0	714,572	714,572
2448	The Building Resilie to Rec. Food Insecu.proj.4.11	0	20,529,647	0
2449	Gambia HIPC Master File	45,166,000	49,500,000	53,000,000
2451	Community Based Infrastructure and Livelihood Impr	37,016,747	42,000,000	0
2452	Rural Water Supply in Gunjur Project - IDB	4,991,679	10,700,000	0
2454	Support to Malaria Prevention and Control Project	0	4,000,000	0
2456	Implementation of ECOWAN Program-IDB	2,789,641	0	0
2464	Leasing Brikama Power Station - 0058 (2006015)	41,538,623	0	0
<u>IFAD</u>		60,044,887	68,988,142	58,239,223
2500	2nd Agricultural Project -IFAD IFAD/144GA	6,009,995	7,595,027	6,800,000
2501	Small Scale Water Control Project -IFAD IFAD SRS021 GA	4,574,943	4,848,602	5,200,000
2502	Agricultural Services Project -IFAD IFADLOAN 312GA	4,339,414	4,611,793	4,900,000
2503	Lowlands Agricultural Development -IFAD Ifad/GamLN375GM	7,311,614	7,565,074	8,000,000
2504	Jahally Pachar Smallholder Project 1 -IFAD IFAD 077	3,490,243	7,582,200	7,500,000
2505	Rural Finance & Community Initiatives -IFAD 486 GM	14,882,992	15,197,308	16,000,000
2506	Participatory Integrated Watershed Management Project - IFAD	11,213,160	11,648,625	0
2507	Rural Finance-IFAD	8,222,527	9,939,513	9,839,223
<u>OPEC</u>		163,976,244	278,187,193	300,199,316
2612	Coastal Protection Project -OPEC OPEC Coastal Prot	18,880,679	19,931,321	20,500,000
2613	Enhanced HIPC Debt Initiative Relief -OPEC OPEC NO:856 H	6,532,679	7,254,001	0
2620	Serrekunda Mandina-Ba Road Project -OPEC OPEC/730 P	4,546,336	10,149,501	10,501,476
2622	OPEC Special Fund Loan Mandinaba - Soma Road (Potential)	9,455,040	10,430,634	11,500,000
2647	Third Public Works-OPEC	13,066,340	13,909,001	14,820,988
2648	Highway & Street Light Proj. OPEC	12,527,340	13,559,991	14,250,858



GOVT OF THE GAMBIA

**Debt Service Budget Detailed Estimates of Expenditure**

<b>Loan Code</b>	<b>Description</b>	<b>2019 Actual</b>	<b>Dalasi 2020 Approved</b>	<b>2021 Estimate</b>
2656	Banjul Airport Rehabilitation Project-Phase II	23,248,377	35,051,243	30,000,000
2659	Energy Development and Access Expansion Project	11,000,000	20,200,000	20,880,042
2660	Kotu Power Generation Expansion Project	32,772,000	40,528,000	42,964,000
2661	The University of The Gambia Project	16,332,680	17,000,000	18,775,976
2668	Rural Infrastructure Development project	0	22,327,500	45,900,000
2679	Construction of Laminkoto - Passimas - 2015066	0	50,510,000	52,830,000
2680	Support to Basic and Secondary Educ. Proj-2014169	15,614,773	17,336,001	17,275,976
<b>Total Debts Services</b>		<b>4,428,306,941</b>	<b>7,719,005,023</b>	<b>5,999,484,701</b>



GOVT OF THE GAMBIA

Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)		2021 Estimate	Percent
		2019 Actual	2020 Approved		
01	<b>OFFICE OF THE PRESIDENT</b>	<b>666,070</b>	<b>1,084,346</b>	<b>981,379</b>	<b>2.78%</b>
	Development	41,319	422,683	369,272	37.63%
	Recurrent	624,752	661,663	612,107	62.37%
02	<b>NATIONAL ASSEMBLY</b>	<b>119,044</b>	<b>196,450</b>	<b>156,626</b>	<b>0.44%</b>
	Development	0	0	10,000	6.38%
	Recurrent	119,044	196,450	146,626	93.62%
03	<b>JUDICIARY</b>	<b>136,033</b>	<b>170,000</b>	<b>261,872</b>	<b>0.74%</b>
	Development	28,420	44,000	118,100	45.10%
	Recurrent	107,613	126,000	143,772	54.90%
04	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>20,822</b>	<b>52,000</b>	<b>581,150</b>	<b>1.65%</b>
	Development	0	17,000	52,500	9.03%
	Recurrent	20,822	35,000	528,650	90.97%
05	<b>PUBLIC SERVICE COMMISSION</b>	<b>8,485</b>	<b>9,220</b>	<b>10,775</b>	<b>0.03%</b>
	Recurrent	8,485	9,220	10,775	100.00%
06	<b>NATIONAL AUDIT OFFICE</b>	<b>50,656</b>	<b>112,000</b>	<b>204,169</b>	<b>0.58%</b>
	Development	3,916	11,300	250	0.12%
	Recurrent	46,739	100,700	203,919	99.88%
07	<b>MINISTRY OF DEFENCE</b>	<b>723,921</b>	<b>762,103</b>	<b>824,307</b>	<b>2.34%</b>
	Development	21,267	14,200	99,155	12.03%
	Recurrent	702,654	747,903	725,152	87.97%
08	<b>MINISTRY OF INTERIOR</b>	<b>1,024,079</b>	<b>1,083,483</b>	<b>1,020,656</b>	<b>2.90%</b>
	Development	10,596	68,875	16,807	1.65%
	Recurrent	1,013,483	1,014,608	1,003,849	98.35%
09	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>40,983</b>	<b>40,957</b>	<b>43,568</b>	<b>0.12%</b>
	Development	5,000	5,000	10,958	25.15%
	Recurrent	35,983	35,957	32,610	74.85%
10	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>987,580</b>	<b>1,005,828</b>	<b>927,261</b>	<b>2.63%</b>
	Development	66,203	97,000	71,450	7.71%
	Recurrent	921,378	908,828	855,811	92.29%
11	<b>MINISTRY OF JUSTICE</b>	<b>262,220</b>	<b>304,162</b>	<b>152,775</b>	<b>0.43%</b>
	Development	(301)	6,762	5,706	3.73%
	Recurrent	262,521	297,400	147,069	96.27%
12	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>973,501</b>	<b>1,379,150</b>	<b>1,517,277</b>	<b>4.30%</b>
	Development	40,286	415,653	528,754	34.85%
	Recurrent	933,215	963,497	988,522	65.15%
13	<b>PENSIONS AND GRATUITIES</b>	<b>265,495</b>	<b>375,678</b>	<b>367,678</b>	<b>1.04%</b>
	Recurrent	265,495	375,678	367,678	100.00%
14	<b>OMBUDSMAN</b>	<b>18,593</b>	<b>20,450</b>	<b>21,883</b>	<b>0.06%</b>
	Recurrent	18,593	20,450	21,883	100.00%
15	<b>CENTRALIZED SERVICES</b>	<b>1,080,430</b>	<b>1,450,000</b>	<b>1,992,000</b>	<b>5.65%</b>
	Development	0	270,000	10,000	0.50%
	Recurrent	1,080,430	1,180,000	1,982,000	99.50%
16	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>115,692</b>	<b>937,894</b>	<b>493,111</b>	<b>1.40%</b>
	Development	0	792,845	337,268	68.40%
	Recurrent	115,692	145,049	155,843	31.60%
17	<b>MINISTRY OF AGRICULTURE</b>	<b>380,011</b>	<b>2,524,828</b>	<b>1,607,975</b>	<b>4.56%</b>
	Development	176,876	2,282,969	1,405,572	87.41%
	Recurrent	203,135	241,859	202,403	12.59%



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Departmental Overviews

Departmental Recurrent & Development Budget - Loans, Grants and GLF

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2019 Actual	2020 Approved	2021 Estimate	
18	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>191,480</b>	<b>4,130,388</b>	<b>5,441,206</b>	<b>15.44%</b>
	Development	104,807	4,055,732	5,367,971	98.65%
	Recurrent	86,674	74,655	73,235	1.35%
19	<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>	<b>92,773</b>	<b>840,321</b>	<b>575,862</b>	<b>1.63%</b>
	Development	5,000	740,187	483,426	83.95%
	Recurrent	87,773	100,134	92,436	16.05%
20	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,255,205</b>	<b>3,589,150</b>	<b>4,142,558</b>	<b>11.75%</b>
	Development	67,025	1,051,466	1,399,167	33.78%
	Recurrent	2,188,180	2,537,684	2,743,391	66.22%
21	<b>MINISTRY OF HEALTH</b>	<b>1,064,282</b>	<b>2,204,893</b>	<b>3,008,936</b>	<b>8.54%</b>
	Development	36,828	793,960	1,536,281	51.06%
	Recurrent	1,027,454	1,410,933	1,472,655	48.94%
22	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>107,209</b>	<b>113,398</b>	<b>113,930</b>	<b>0.32%</b>
	Development	16,526	27,716	18,000	15.80%
	Recurrent	90,684	85,682	95,930	84.20%
23	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>179,555</b>	<b>649,418</b>	<b>654,742</b>	<b>1.86%</b>
	Development	91,190	562,572	569,125	86.92%
	Recurrent	88,365	86,846	85,617	13.08%
24	<b>MINISTRY OF INFORMATION,COMMUNI &amp; INFRASTRUCTURE</b>	<b>39,317</b>	<b>51,855</b>	<b>72,089</b>	<b>0.20%</b>
	Development	11,556	22,700	26,500	36.76%
	Recurrent	27,761	29,155	45,589	63.24%
25	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>45,437</b>	<b>80,181</b>	<b>323,724</b>	<b>0.92%</b>
	Development	19,654	43,100	289,431	89.41%
	Recurrent	25,782	37,081	34,292	10.59%
27	<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>293,553</b>	<b>1,096,401</b>	<b>1,073,268</b>	<b>3.04%</b>
	Development	48,000	871,285	898,259	83.69%
	Recurrent	245,553	225,116	175,010	16.31%
29	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>34,473</b>	<b>1,394,923</b>	<b>2,532,041</b>	<b>7.18%</b>
	Development	2,130	1,338,344	2,350,135	92.82%
	Recurrent	32,343	56,579	181,906	7.18%
31	<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>30,447</b>	<b>79,059</b>	<b>98,849</b>	<b>0.28%</b>
	Development	1,793	16,090	34,543	34.95%
	Recurrent	28,654	62,969	64,306	65.05%
33	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>0</b>	<b>0</b>	<b>46,443</b>	<b>0.13%</b>
	Recurrent	0	0	46,443	100.00%
50	<b>NATIONAL DEBT SERVICE</b>	<b>4,428,307</b>	<b>7,719,005</b>	<b>5,999,485</b>	<b>17.02%</b>
	Recurrent	4,428,307	7,719,005	5,999,485	100.00%
	<b>Total</b>	<b>15,635,652</b>	<b>33,457,540</b>	<b>35,247,593</b>	
	<b>Memorandum</b>				
	<b>Total Recurrent</b>		19,486,100	19,238,965	<b>54.58%</b>
	<b>Total Development</b>		13,971,440	16,008,629	<b>0.00%</b>
	<b>Total</b>		<b>33,457,540</b>	<b>35,247,593</b>	



GOVT OF THE GAMBIA

Departmental Overviews

**Departmental Recurrent & Development Budget - GLF**

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2019 Actual	2020 Approved	2021 Estimate	
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>	<b>666,070</b>	<b>691,263</b>	<b>663,299</b>	<b>2.99%</b>
	Development	41,319	29,600	51,192	7.72%
	Recurrent	624,752	661,663	612,107	92.28%
<b>02</b>	<b>NATIONAL ASSEMBLY</b>	<b>119,044</b>	<b>196,450</b>	<b>156,626</b>	<b>0.70%</b>
	Development	0	0	10,000	6.38%
	Recurrent	119,044	196,450	146,626	93.62%
<b>03</b>	<b>JUDICIARY</b>	<b>136,033</b>	<b>170,000</b>	<b>261,872</b>	<b>1.18%</b>
	Development	28,420	44,000	118,100	45.10%
	Recurrent	107,613	126,000	143,772	54.90%
<b>04</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>20,822</b>	<b>52,000</b>	<b>581,150</b>	<b>2.62%</b>
	Development	0	17,000	52,500	9.03%
	Recurrent	20,822	35,000	528,650	90.97%
<b>05</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>8,485</b>	<b>9,220</b>	<b>10,775</b>	<b>0.05%</b>
	Recurrent	8,485	9,220	10,775	100.00%
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>	<b>50,656</b>	<b>112,000</b>	<b>204,169</b>	<b>0.92%</b>
	Development	3,916	11,300	250	0.12%
	Recurrent	46,739	100,700	203,919	99.88%
<b>07</b>	<b>MINISTRY OF DEFENCE</b>	<b>723,921</b>	<b>762,103</b>	<b>747,652</b>	<b>3.36%</b>
	Development	21,267	14,200	22,500	3.01%
	Recurrent	702,654	747,903	725,152	96.99%
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>1,024,079</b>	<b>1,027,133</b>	<b>1,020,656</b>	<b>4.59%</b>
	Development	10,596	12,525	16,807	1.65%
	Recurrent	1,013,483	1,014,608	1,003,849	98.35%
<b>09</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>40,983</b>	<b>40,957</b>	<b>37,910</b>	<b>0.17%</b>
	Development	5,000	5,000	5,300	13.98%
	Recurrent	35,983	35,957	32,610	86.02%
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>987,580</b>	<b>1,005,828</b>	<b>927,261</b>	<b>4.17%</b>
	Development	66,203	97,000	71,450	7.71%
	Recurrent	921,378	908,828	855,811	92.29%
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>262,220</b>	<b>297,400</b>	<b>148,069</b>	<b>0.67%</b>
	Development	(301)	0	1,000	0.68%
	Recurrent	262,521	297,400	147,069	99.32%
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>973,503</b>	<b>978,536</b>	<b>1,031,297</b>	<b>4.64%</b>
	Development	40,287	15,039	42,775	4.15%
	Recurrent	933,215	963,497	988,522	95.85%
<b>13</b>	<b>PENSIONS AND GRATUITIES</b>	<b>265,495</b>	<b>375,678</b>	<b>367,678</b>	<b>1.65%</b>
	Recurrent	265,495	375,678	367,678	100.00%
<b>14</b>	<b>OMBUDSMAN</b>	<b>18,593</b>	<b>20,450</b>	<b>21,883</b>	<b>0.10%</b>
	Recurrent	18,593	20,450	21,883	100.00%
<b>15</b>	<b>CENTRALIZED SERVICES</b>	<b>1,080,430</b>	<b>1,450,000</b>	<b>1,992,000</b>	<b>8.96%</b>
	Development	0	270,000	10,000	0.50%
	Recurrent	1,080,430	1,180,000	1,982,000	99.50%
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>115,692</b>	<b>154,199</b>	<b>162,193</b>	<b>0.73%</b>
	Development	0	9,150	6,350	3.92%
	Recurrent	115,692	145,049	155,843	96.08%
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>378,560</b>	<b>488,264</b>	<b>402,753</b>	<b>1.81%</b>
	Development	175,425	246,405	200,350	49.75%
	Recurrent	203,135	241,859	202,403	50.25%



GOVT OF THE GAMBIA

Departmental Overviews

**Departmental Recurrent & Development Budget - GLF**

BE	Budget Entity Budget Classification	(Dalasi '000)			Percent
		2019 Actual	2020 Approved	2021 Estimate	
18	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>191,480</b>	<b>651,986</b>	<b>1,964,120</b>	<b>8.84%</b>
	Development	104,807	577,331	1,890,885	96.27%
	Recurrent	86,674	74,655	73,235	3.73%
19	<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>	<b>92,773</b>	<b>106,554</b>	<b>100,736</b>	<b>0.45%</b>
	Development	5,000	6,420	8,300	8.24%
	Recurrent	87,773	100,134	92,436	91.76%
20	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,254,955</b>	<b>2,610,674</b>	<b>2,811,691</b>	<b>12.65%</b>
	Development	66,775	72,990	68,300	2.43%
	Recurrent	2,188,180	2,537,684	2,743,391	97.57%
21	<b>MINISTRY OF HEALTH</b>	<b>1,064,282</b>	<b>1,516,933</b>	<b>1,602,626</b>	<b>7.21%</b>
	Development	36,828	106,000	129,971	8.11%
	Recurrent	1,027,454	1,410,933	1,472,655	91.89%
22	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>107,209</b>	<b>113,398</b>	<b>113,930</b>	<b>0.51%</b>
	Development	16,526	27,716	18,000	15.80%
	Recurrent	90,684	85,682	95,930	84.20%
23	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>179,555</b>	<b>226,646</b>	<b>218,867</b>	<b>0.98%</b>
	Development	91,190	139,800	133,250	60.88%
	Recurrent	88,365	86,846	85,617	39.12%
24	<b>MINISTRY OF INFORMATION,COMMUNI &amp; INFRASTRUCTURE</b>	<b>39,317</b>	<b>51,855</b>	<b>72,089</b>	<b>0.32%</b>
	Development	11,556	22,700	26,500	36.76%
	Recurrent	27,761	29,155	45,589	63.24%
25	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>45,437</b>	<b>48,881</b>	<b>53,892</b>	<b>0.24%</b>
	Development	19,654	11,800	19,600	36.37%
	Recurrent	25,782	37,081	34,292	63.63%
27	<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>293,553</b>	<b>260,016</b>	<b>224,160</b>	<b>1.01%</b>
	Development	48,000	34,900	49,150	21.93%
	Recurrent	245,553	225,116	175,010	78.07%
29	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>34,473</b>	<b>62,210</b>	<b>187,537</b>	<b>0.84%</b>
	Development	2,130	5,631	5,631	3.00%
	Recurrent	32,343	56,579	181,906	97.00%
31	<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>30,447</b>	<b>73,568</b>	<b>87,508</b>	<b>0.39%</b>
	Development	1,793	10,600	23,203	26.51%
	Recurrent	28,654	62,969	64,306	73.49%
33	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>0</b>	<b>0</b>	<b>46,443</b>	<b>0.21%</b>
	Recurrent	0	0	46,443	100.00%
50	<b>NATIONAL DEBT SERVICE</b>	<b>4,428,307</b>	<b>7,719,005</b>	<b>5,999,485</b>	<b>27.00%</b>
	Recurrent	4,428,307	7,719,005	5,999,485	100.00%
	<b>Total</b>	<b>15,633,953</b>	<b>21,273,207</b>	<b>22,220,328</b>	
	<b>Memorandum</b>				
	<b>Total Recurrent</b>		19,486,100	19,238,965	<b>86.58%</b>
	<b>Total Development</b>		1,787,107	2,981,363	<b>0.00%</b>
	<b>Total</b>		<b>21,273,207</b>	<b>22,220,328</b>	



GOVT OF THE GAMBIA

**Detailed Revenue Estimates by Collecting Agency**

BE Code Item Code	BE Description	2019	Dalasi	2021
		Actual	2020 Approved	Estimate
	<b>GRA- Customs and Excise</b>	<b>4,966,831,616</b>	<b>(5,575,222,351)</b>	<b>6,378,589,432</b>
1141102	Import tax / VAT on oil	893,240,176	(1,190,368,760)	1,236,758,707
1141103	Import tax / VAT on non-oil Items	1,302,738,108	(1,498,129,328)	1,695,919,772
1142111	Customs Processing Fees	269,231,515	0	491,950,152
1151104	Import duty on oil	660,216,904	(647,435,452)	376,573,470
1151105	Import duty on non-oil items	1,839,424,912	(2,237,327,099)	2,228,509,970
1151106	Customs penalties and forfeitures	1,980,000	(1,961,712)	3,085,974
1151108	Import Excise tax oil	0	0	340,901,820
1152101	Export duties	0	0	4,889,567
	<b>GRA- Customs and Other Import Duties</b>	<b>114,798,884</b>	<b>(141,103,718)</b>	<b>386,302,081</b>
1151102	Fuel Levy	114,798,884	(140,000,000)	385,317,240
1151107	Green Tea Levy	0	(1,103,718)	984,841
	<b>GRA- Excises</b>	<b>817,941,126</b>	<b>(1,299,846,235)</b>	<b>932,003,277</b>
1142102	Excise Tax - Telecommunication	0	(300,892,900)	227,093,703
1142109	Excise Tax Import Excise tax	672,288,489	(864,994,219)	441,758,623
1142112	Domestic Excise tax	145,652,637	(133,959,116)	263,150,951
	<b>GRA- Income Tax</b>	<b>2,623,162,501</b>	<b>(2,864,953,744)</b>	<b>2,834,174,896</b>
1111101	Income tax personal	660,225,548	(1,063,290,076)	1,026,092,438
1111102	Environment tax on individuals	0	(2,383,647)	1,147,015
1112101	Income tax payable by Corporations	1,507,363,999	(1,604,666,510)	1,611,784,180
1113201	Miscellaneous Taxes	339,836	(3,234,991)	0
1121101	Payrol Tax	337,487,207	(61,682,142)	48,039,536
1133102	Capital Gain Taxes	103,321,765	(80,447,584)	99,655,727
1144101	Entertainment tax	0	(72,744)	9,306
1144102	Pools betting	14,424,147	(4,790,192)	2,578,161
1144112	National Education Levy	0	(44,385,858)	44,868,533
	<b>GRA- Income Tax/VAT</b>	<b>0</b>	<b>(1,479,993,510)</b>	<b>1,562,235,040</b>
1141101	Domestic - Value Added Taxes	0	(1,479,993,510)	1,562,235,040
	<b>GRA- Other Taxes on International Trade</b>	<b>61,325,485</b>	<b>(60,916,641)</b>	<b>42,468,048</b>
1156101	Environmental Tax on import	61,325,485	(49,370,578)	33,302,948
1156102	Environmental Tax on Used Cars	0	(11,546,063)	9,165,100
	<b>GRA Payable Sole by Business</b>	<b>15,130,760</b>	<b>(15,006,912)</b>	<b>5,336,777</b>
1144104	Air Transport levy	15,130,760	(15,006,912)	5,336,777
	<b>GRA- Rent</b>	<b>27,265,224</b>	<b>(28,506,659)</b>	<b>26,814,500</b>
1421101	Rental Income	27,265,224	(28,506,659)	26,814,500
	<b>GRA- Sale by Market Establishment</b>	<b>29,201,873</b>	<b>(29,859,423)</b>	<b>31,516,489</b>
1421110	Customs auction sales	158,175	(1,228,276)	3,438,526
1422141	Car Parking Fees (AREA COUNCILS)	29,043,698	(28,631,147)	28,077,963
	<b>GRA- Taxes on the Use of Goods and Services</b>	<b>132,575,397</b>	<b>(236,459,149)</b>	<b>267,318,062</b>



GOVT OF THE GAMBIA

**Detailed Revenue Estimates by Collecting Agency**

BE Code Item Code	BE Description	2019	Dalasi	2021
		Actual	2020 Approved	Estimate
1422139	Road Tax	59,966,149	(43,161,146)	66,204,436
1422140	Motor vehicle licenses (registration)	72,609,248	(71,886,770)	83,435,398
1422162	Fire Arms and Game Licenses	0	(359,407)	0
1422163	GSM Levy	0	(121,051,826)	117,678,228
	<b>GRA-Administrative Fees</b>	<b>77,045,139</b>	<b>(1,035,516,674)</b>	<b>382,581,606</b>
1422101	Pura Fees For Fuel	0	0	12,996,992
1422112	Personal number plates	339,200	(600,000)	500,000
1422113	Ordinary number plates	1,582,300	(9,700,000)	20,150,000
1422114	Driving licenses	0	(25,900,000)	25,675,000
1422115	International driving licenses	0	(115,794)	0
1422116	International certificate for motor vehicles	89,300	0	0
1422117	General dealers licenses	400	(445)	0
1422118	Miscellaneous licenses ½ Gambia Police	7,720,850	(9,456,735)	5,922,735
1422119	Customs processing fees	0	(429,000,000)	0
1422120	Overtime receipts	72,924	(151,943)	119,746
1422125	Work permit fees	41,275,400	(42,519,093)	16,273
1422128	Aliens identity(ID)-cards	5,569,400	(5,424,957)	18,520,800
1422129	Sales of national identity(ID) cards	0	(11,500,000)	12,000,000
1422138	Mandatory Fine for Motor Traffic Violation	152,900	(198,571)	17,301
1422155	Miscellaneous Receipts	20,236,715	(237,676)	9,360,620
1422174	Casino & Gaming License	0	(701,532)	268,376
1422180	Cattle TAX	5,750	(9,928)	0
1422187	Oil Royalties	0	(500,000,000)	250,000,000
1422188	Sports Development Levy	0	0	27,033,763
	<b>GRA-Payables Solely by Business</b>	<b>52,540,234</b>	<b>(89,114,041)</b>	<b>68,405,585</b>
1161101	Stamp duty cutting across Multiple Prod	52,540,234	(89,114,041)	68,405,585
<b>03</b>	<b>JUDICIARY</b>	<b>(6,770)</b>	<b>(50,000,000)</b>	<b>21,000,000</b>
1422144	Court fees	(6,770)	(28,000,000)	10,000,000
1422145	Fees – Probate	0	(2,000,000)	1,000,000
1431104	Court penalties	0	(20,000,000)	10,000,000
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>0</b>	<b>(15,120,000)</b>	<b>30,200,000</b>
1422124	Passport fees	0	(15,120,000)	30,200,000
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>0</b>	<b>(60,000,000)</b>	<b>2,000,000</b>
1422177	Visa Fees	0	(35,000,000)	0
1422178	Other Consular Services	0	(25,000,000)	2,000,000
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>0</b>	<b>(23,800,000)</b>	<b>33,000,000</b>
1422146	Fees Registrar General	0	(15,000,000)	20,900,000
1422161	Business Registration	0	(8,800,000)	12,100,000
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>0</b>	<b>(224,750,000)</b>	<b>1,597,637,000</b>
1422155	Miscellaneous Receipts	0	(50,000)	72,000
1422176	Duty Waver Fees	0	(1,000,000)	2,500,000
1422179	Scanning Proceeds	0	(123,700,000)	80,065,000
1422182	Dsiposal of Government Asset	0	(100,000,000)	1,515,000,000





GOVT OF THE GAMBIA

**Detailed Revenue Estimates by Collecting Agency**

BE Code Item Code	BE Description	2019	Dalasi	2021
		Actual	2020 Approved	Estimate
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>(297,000)</b>	<b>(44,100,000)</b>	<b>64,300,000</b>
1415101	Rent of State Land	0	(20,000,000)	25,000,000
1421107	Sale of maps and miscell publications	0	(3,000,000)	3,000,000
1421113	Lease application	0	0	12,800,000
1422155	Miscellaneous Receipts	(297,000)	(2,100,000)	4,500,000
1422164	Development Permits	0	(12,000,000)	12,000,000
1422173	Change of Land Use	0	(7,000,000)	7,000,000
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>0</b>	<b>(600,000)</b>	<b>1,900,000</b>
1422155	Miscellaneous Receipts	0	(500,000)	600,000
1422165	Meat Inspection and Livestock Permits	0	(100,000)	1,300,000
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>0</b>	<b>(240,000,000)</b>	<b>250,000,000</b>
1422186	Bridge Toll Fees	0	(240,000,000)	250,000,000
<b>19</b>	<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>	<b>0</b>	<b>(2,000,000)</b>	<b>416,603</b>
1422122	Verification fees	0	(2,000,000)	416,603
<b>21</b>	<b>MINISTRY OF HEALTH</b>	<b>0</b>	<b>(770,000)</b>	<b>993,415</b>
1422127	Births and deaths recording fee	0	(20,000)	180,415
1422155	Miscellaneous Receipts	0	(750,000)	813,000
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>0</b>	<b>(30,000,000)</b>	<b>25,824,650</b>
1422105	Hunting Permit	0	0	1,004,000
1422132	Forestry Inspectorate Earnings	0	(29,000,000)	21,253,295
1422133	Abuko Nature Reserve _Zoo entry fee	0	(750,000)	2,200,000
1422155	Miscellaneous Receipts	0	(250,000)	1,367,355
<b>24</b>	<b>MINISTRY OF INFORMATION,COMMUNI &amp; INFRASTRUCTURE</b>	<b>0</b>	<b>(576,570,943)</b>	<b>371,550,000</b>
1422131	Cellular network operations	0	(160,000,000)	180,000,000
1422155	Miscellaneous Receipts	0	(10,000,000)	10,000,000
1422166	VSAT License Fees	0	(161,170,943)	10,200,000
1422167	Radio Broadcasting License	0	(1,320,000)	1,400,000
1422168	ISP License Fees	0	(1,000,000)	1,550,000
1422169	Cable TV License Fees	0	(3,000,000)	2,250,000
1422170	Armateur Radio	0	(30,000)	50,000
1422171	VHF Walkie-Talkie	0	(50,000)	100,000
1422172	International Gateway	0	(200,000,000)	126,000,000
1422183	Repayment from GSM	0	(40,000,000)	40,000,000
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>0</b>	<b>(7,371,525)</b>	<b>87,188,813</b>
1422102	Fishing license and registration fees	0	(7,371,525)	83,497,313
1431103	Fines for infringement	0	0	3,691,500



GOVT OF THE GAMBIA

**Detailed Revenue Estimates by Collecting Agency**

BE Code Item Code	BE Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimate
<b>29</b>	<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>0</b>	<b>(125,000,000)</b>	<b>131,991,000</b>
1146103	Quarrying Royalties (Gravel & Sand)	0	(40,000,000)	0
1146104	Mining Royalties (Heavy Mineral)	0	(35,000,000)	0
1422175	Petroleum Importation Licenses	0	(50,000,000)	50,000,000
1422201	Quarrying Royalties (NON TAX)	0	0	46,905,000
1422202	Mining Royalties (NON TAX)	0	0	35,086,000
	<b>Project Grants</b>	<b>0</b>	<b>(8,136,033,885)</b>	<b>8,804,767,617</b>
1312101	Capital Grants from Foreign Governments	0	(2,080,126,666)	2,497,512,000
1322101	Capital Grants from international organizations	0	(6,055,907,219)	6,307,255,617
	<b>General Budgetary Support Loans</b>	<b>2,678,100,000</b>	<b>(2,266,626,000)</b>	<b>3,459,581,000</b>
3303101	Short Term T-bills & Other Govt Securities	2,678,100,000	(2,266,626,000)	3,459,581,000
	<b>Project Loans</b>	<b>0</b>	<b>(4,048,298,924)</b>	<b>4,222,498,085</b>
3304101	Project Loans from-Multilateral	0	(1,369,315,157)	1,855,008,085
3304102	Project Loans from-Bilateral	0	(2,678,983,767)	2,367,490,000
	<b>Debt Restructuring</b>	<b>0</b>	<b>(2,000,000,000)</b>	<b>0</b>
3303104	Debt Restructuring	0	(2,000,000,000)	0
	<b>General Budgetary Support Grants</b>	<b>1,445,225,000</b>	<b>(2,700,000,000)</b>	<b>3,210,000,000</b>
1321101	Current Grants from international organizations	1,445,225,000	(2,700,000,000)	3,210,000,000
	<b>Principal Receipts from SOE(GPA)</b>	<b>0</b>	<b>(50,000,000)</b>	<b>15,000,000</b>
1416101	Principal Receipts from SOE(GPA)	0	(50,000,000)	15,000,000
	<b>Total Receipts:</b>	<b>13,040,839,469</b>	<b>(33,457,540,334)</b>	<b>35,247,593,976</b>



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>GRANT</b>		<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>
<b>402 Africa Development Bank (ADB)</b>		<b>(1,684)</b>	<b>817,385,867</b>	<b>532,049,220</b>
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
0595	Green Mini Grid Prog.	0	0	40,566,150
0621	TransGambia Corridor Phase 1	0	300,000,000	0
0648	Rice Value Chain Development	0	72,625,000	101,000,000
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
0751	Gambia Electricity Access Project(GEAP)	0	0	110,417,317
<b>403 Africa Development Fund (ADF)</b>		<b>0</b>	<b>75,695,225</b>	<b>57,208,512</b>
0538	ISEFG III Project	0	75,695,225	57,208,512
<b>406 European Union (EU)</b>		<b>0</b>	<b>1,948,758,732</b>	<b>1,584,886,758</b>
0169	Regional Roads - EU	0	2,824,500	0
0622	TransGamba Corridor Phase 2	0	265,132,772	112,485,945
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0664	Enhancing Women's Access to Resources	0	846,900	1,554,020
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0668	Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0671	Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0674	The Konkobayo Project	0	10,481,120	6,340,984
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0676	GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0679	Investment Support for sustainable energy project	0	147,312,609	581,520,261
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
0684	Initiative for migrant protection and reintegration	0	56,350,000	0
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0691	European Instrument for Democracy & Human Rights	0	5,635,000	0



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>Fund Source</b>				
<b>Project/Loan</b>				
<b>GRANT</b>		<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>
<b>406 European Union (EU)</b>		<b>0</b>	<b>1,948,758,732</b>	<b>1,584,886,758</b>
0692	Child Rights Instruments	0	1,127,200	0
0693	City Link Ostend-Banjul	0	84,525,000	23,886,633
0694	Strengthening Human Rights Standards	0	1,127,000	4,705,946
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
0738	Technical Support And Social Protection Policy	0	0	18,862,276
0739	Driving Women`s Economic Activities to green economy	0	0	7,862,161
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
0742	Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
0743	Initiative for Heritage Conservation	0	0	5,658,486
0745	Civil Society for green economy	0	0	3,656,729
0746	Promoting Investments against Climate Change	0	0	8,689,721
<b>410 International Devel Association (IDA)-World Bank</b>		<b>250,000</b>	<b>1,126,905,102</b>	<b>1,800,034,380</b>
0422	IFMIS AF II	0	66,271,931	0
0498	Read project for DLI	250,000	0	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0561	African Centers of Excellence	0	149,294,400	100,473,026
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566
0661	Gambia Electricity Support Project	0	5,683,335	5,683,335
0662	Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663	ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0685	Social Safety Net	0	250,000,000	250,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
0731	The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
0744	Gambia Fiscal Management Development project	0	0	269,412,000
0752	GERMP -Additional Financing	0	0	103,000,000
<b>411 International Fund for Agric &amp; Development (IFAD)</b>		<b>1,450,980</b>	<b>276,870,000</b>	<b>109,000,000</b>
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000
<b>414 Islamic Development Bank (IDB)</b>		<b>0</b>	<b>140,000,000</b>	<b>0</b>
0688	Rice Value Chain IDB	0	140,000,000	0
<b>415 Organiz. of Petroleum Exporting Countries (OPEC)</b>		<b>0</b>	<b>17,619,000</b>	<b>5,720,000</b>
0650	She-Trade	0	17,619,000	5,720,000



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>Fund Source</b>				
<b>Project/Loan</b>				
<b>GRANT</b>		<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>
<b>421 Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>487,500,000</b>	<b>533,800,000</b>
0638	OIC Bertil Harding	0	487,500,000	212,800,000
0753	OIC Water Project	0	0	187,000,000
0754	OIC Electricity Project	0	0	134,000,000
<b>422 Japanese Gvt Corporation on Tech Assistance(JGCTA)</b>		<b>0</b>	<b>0</b>	<b>106,000,000</b>
0306	Rural Water Supply and Sanitation	0	0	106,000,000
<b>423 United Nation. International Children's Edu. Fund</b>		<b>0</b>	<b>505,314,600</b>	<b>139,937,000</b>
0572	Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
<b>428 United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>140,017,676</b>	<b>176,950,500</b>
0520	Empretec Project	0	28,500,000	40,000,000
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0587	UNDP - Economic Management Project	0	0	41,424,000
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
0718	Environmental and Resilient Development project	0	0	40,106,400
<b>429 United Nations Family &amp; Population Agency (UNFPA)</b>		<b>0</b>	<b>59,646,600</b>	<b>65,000,000</b>
0499	Reproductive And Family Health Program	0	59,646,600	65,000,000
<b>436 ECOWAS</b>		<b>0</b>	<b>110,000,000</b>	<b>0</b>
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
<b>438 Global Fund</b>		<b>0</b>	<b>372,480,488</b>	<b>750,224,945</b>
0552	Malaria Control Services	0	209,036,160	173,665,824
0597	Global Fund HIV/AIDS	0	163,444,328	576,559,121
<b>440 Global Environment Facility (GEF)</b>		<b>0</b>	<b>100,847,744</b>	<b>235,214,345</b>
0554	Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614	Participatory Forestry Management	0	4,991,075	0
0639	Roots Project	0	0	51,780,000
0655	UNIDO/ GEF6 Project	0	80,754,669	80,754,669
0713	Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714	Unintended Organic Persistent Pollutant	0	0	19,993,785
0716	Early Warning Phase Two Project	0	0	24,778,400
0719	Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
<b>441 Enhanced Integrated Framework (EIF)</b>		<b>0</b>	<b>15,102,000</b>	<b>6,820,000</b>
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
<b>442 Green Climate Fund</b>		<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>
0590	Eba GCF Project	0	201,360,000	204,000,000



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>GRANT</b>		<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>
<b>445</b>	<b>International Trade Center (ITC)</b>	<b>0</b>	<b>20,136,000</b>	<b>9,100,000</b>
0650	She-Trade	0	20,136,000	9,100,000
<b>510</b>	<b>China (PR )</b>	<b>0</b>	<b>1,366,666,666</b>	<b>915,000,000</b>
0615	Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
<b>516</b>	<b>France</b>	<b>0</b>	<b>225,960,000</b>	<b>96,712,000</b>
0639	Roots Project	0	225,960,000	96,712,000
<b>530</b>	<b>Kuwait</b>	<b>0</b>	<b>0</b>	<b>846,000,000</b>
0575	Secondary Education Management	0	0	846,000,000
<b>562</b>	<b>World Health Organisation (WHO)</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
0502	Health System Strengthening Program	0	0	100,000,000
<b>563</b>	<b>GAVI</b>	<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>
0550	Immunisation	0	127,768,185	128,913,537
<b>603</b>	<b>ECOWAS NATIONAL OFFICE</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
<b>604</b>	<b>GLOBAL PARTNERHIP TO EDUCATION</b>	<b>0</b>	<b>0</b>	<b>350,196,420</b>
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
<b>605</b>	<b>CONSERVATION INTERNATIONAL</b>	<b>0</b>	<b>0</b>	<b>51,000,000</b>
0721	(CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
<b>LOAN</b>		<b>0</b>	<b>4,048,298,924</b>	<b>4,222,498,085</b>
<b>402</b>	<b>Africa Development Bank (ADB)</b>	<b>0</b>	<b>249,956,977</b>	<b>76,500,000</b>
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	130,467,977	0
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>	<b>0</b>	<b>81,569,654</b>	<b>397,697,013</b>
0258	University of The Gambia Campus Project	0	60,000,000	183,697,013
0540	Laminkoto-Passimass Road Project	0	21,569,654	0
0638	OIC Bertil Harding	0	0	214,000,000
<b>408</b>	<b>European Investment Bank</b>	<b>0</b>	<b>0</b>	<b>186,023,555</b>
0662	Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>	<b>0</b>	<b>11,538,908</b>	<b>11,538,908</b>
0661	Gambia Electricity Support Project	0	11,538,908	11,538,908
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>	<b>0</b>	<b>12,480,500</b>	<b>0</b>
0574	Basic Education Management	0	1,200,500	0
0575	Secondary Education Management	0	11,280,000	0



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Development Budget

Development Receipts

Fund Type Fund Source Project/Loan	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>LOAN</b>		<b>0</b>	<b>4,048,298,924</b>	<b>4,222,498,085</b>
<b>414 Islamic Development Bank (IDB)</b>		<b>0</b>	<b>901,225,087</b>	<b>739,000,000</b>
0258	University of The Gambia Campus Project	0	128,255,000	124,000,000
0536	Build ReslietorecurringFood InsecuprojectTheGambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0660	Brikama Power Station Phase II	0	239,031,716	139,000,000
0688	Rice Value Chain IDB	0	210,000,000	141,000,000
<b>420 Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>1,086,322,031</b>	<b>439,690,659</b>
0258	University of The Gambia Campus Project	0	207,500,000	205,690,659
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0575	Secondary Education Management	0	834,720,000	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>421 Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>1,150,815,640</b>	<b>1,219,800,000</b>
0258	University of The Gambia Campus Project	0	208,834,000	133,000,000
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	900,000,000	436,800,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
<b>433 EXIM Bank of India</b>		<b>0</b>	<b>423,264,297</b>	<b>240,000,000</b>
0658	Electricity Expansion Project	0	250,479,790	160,000,000
0659	Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
<b>444 OPEC Fund For International Development OFID</b>		<b>0</b>	<b>112,544,031</b>	<b>444,247,950</b>
0258	University of The Gambia Campus Project	0	82,502,000	102,247,950
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
0639	Roots Project	0	0	108,000,000
<b>501 Abu Dhabi</b>		<b>0</b>	<b>18,581,799</b>	<b>468,000,000</b>
0540	Laminkoto-Passimass Road Project	0	18,581,799	0
0638	OIC Bertil Harding	0	0	468,000,000
<b>GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>Gambia Local fund</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>TRANSFER FROM GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>Fund Source</b>				
<b>Project/Loan</b>				
<b>GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>Gambia Local fund</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>TRANSFER FROM GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>001 Central Government of The Gambia Sources</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
0000	NA	0	16,800,000	28,100,000
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0007	Provincial Courts	0	44,000,000	103,100,000
0008	Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009	Ministry of Interior	0	0	2,000,000
0010	Fire Services	1,949,315	2,000,000	1,000,000
0011	Immigration Department	1,562,800	4,725,078	5,950,000
0012	Prison Department	1,855,685	3,700,000	3,500,000
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0068	Road Maintenance	0	10,895,000	0
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0109	Ministry of Youth and Sports	0	4,000,000	1,000,000
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0154	Army Camp	21,267,171	13,000,000	20,200,000
0176	Department of Information Services	1,816,212	0	0
0213	Gender and Development Project	0	2,350,000	7,500,000
0258	University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0269	Miscellaneous	0	20,000,000	10,000,000
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0284	Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286	Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0422	IFMIS AF II	2,000,000	0	0
0454	Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0477	National Records Service	2,000,000	0	29,750,000
0479	National Agricultural Land and Water ManagementProject (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0499	Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500	Disease Control	0	0	4,000,000
0502	Health System Strengthening Program	12,000,000	40,000,000	0
0506	Government Infrastructure Management	4,935,996	24,500,000	10,500,000
0507	Road Transport Management	0	10,000,000	0
0508	Ravamping Juffureh	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0518	Sound Environment	0	0	3,250,000
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000





GOVT OF THE GAMBIA

Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>Fund Source</b>				
<b>Project/Loan</b>				
<b>GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>Gambia Local fund</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>TRANSFER FROM GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>001 Central Government of The Gambia Sources</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
0520	Empretec Project	5,000,000	0	5,000,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000
0535	OMVG Energy Project	88,802,517	0	0
0536	Build Resilient Recurring Food Insecurity Project The Gambia	9,341,667	9,000,000	8,000,000
0538	ISEFG III Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0540	Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0541	Office Of the Vice President	1,793,050	0	0
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0544	Fencing of the land allocated to the Embassy	0	0	5,000,000
0546	Construction of Chancery Building	0	5,325,000	5,325,000
0548	General Administration	20,327,400	11,000,000	10,000,000
0549	RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551	Social Protection Services	0	0	4,000,000
0552	Malaria Control Services	0	0	1,000,000
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0557	Strategy Policy & management	6,045,329	0	700,000
0558	Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559	Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560	Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
0561	African Centers of Excellence	0	2,000,000	15,000,000
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
0563	Ministry Of Justice	(301,350)	0	1,000,000
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	10,816,600	6,502,540
0570	Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571	Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572	Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
0576	Strategy Policy and Management - MECCNA	0	132,000,000	104,000,000
0577	Development and Rehabilitation	3,000,000	5,000,000	5,300,000
0580	Strategy Policy and Management - IEC	0	17,000,000	52,500,000
0581	Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000



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Development Budget

Development Receipts

		(Dalasi)		
Fund Type	Description	2019	2020	2021
Fund Source		Actual	Approved	Estimates
Project/Loan				
<b>GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>Gambia Local fund</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>TRANSFER FROM GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>	<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
0595	Green Mini Grid Prog.	2,130,000	0	500,000
0597	Global Fund HIV/AIDS	0	0	995,000
0602	COMCEC Funded Project	0	2,800,000	1,600,000
0608	Project Management Unit	0	4,832,382	2,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
0615	Basse Fatoto Koina Road Project	3,010,240	41,000,000	20,500,000
0616	Road Safety Project	1,266,744	5,000,000	13,190,000
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
0622	TransGamba Corridor Phase 2	0	0	2,000,000
0623	Feeder Roads Project	0	6,032,000	10,000,000
0626	Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0627	Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
0629	Multi-Functional Platforms Project	0	475,000	550,000
0635	Off-grid Electrification	0	1,900,000	2,400,000
0636	Domestic Cooking Energy	0	800,000	800,000
0637	Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638	OIC Bertil Harding	0	12,000,000	0
0639	Roots Project	0	6,000,000	6,000,000
0643	PUDC Development Model	0	250,000,000	0
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Development	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpronueship and private Sector Dev	0	5,000,000	0
0653	Stratege Policy and management Project	0	20,000,000	0
0654	Gambia Songhail Lnitiative Project	0	17,066,000	17,000,000
0655	UNIDO/ GEF6 Project	0	2,456,123	1,380,887
0656	The Gambia Social Safty Project (NAFA)	0	299,640	0
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0677	Trans-Gambia Corridor Project Phasell	0	0	500,000
0685	Social Safety Net	0	10,000,000	10,000,000



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Development Budget

Development Receipts

Fund Type	Description	(Dalasi)		
		2019 Actual	2020 Approved	2021 Estimates
<b>Fund Source</b>				
<b>Project/Loan</b>				
<b>GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>Gambia Local fund</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>TRANSFER FROM GLF</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
<b>001 Central Government of The Gambia Sources</b>		<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>
0688	Rice Value Chain IDB	0	0	6,000,000
0692	Child Rights Instruments	0	0	2,375,000
0695	Restructuring of SOEs	0	1,000,000	0
0702	NUIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703	SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000
0704	SALOOM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
0732	Results Based Financing	0	0	50,425,661
0744	Gambia Fiscal Management Development project	0	0	2,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
2720	Stratege Policy and management Project	3,385,693	0	0
2721	Gambia Songhail Lnitiative Project	14,180,000	0	0
<b>Total Development</b>		<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>		<b>41,318,575</b>	<b>422,682,746</b>	<b>369,271,783</b>	
<b>0002</b>	<b>Women's Bureau</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>0</b>	<b>0</b>	
3112101	Vehicles	GLF	5,000,000	0	0	
<b>0004</b>	<b>Office Of The President</b>		<b>34,318,575</b>	<b>1,100,000</b>	<b>4,442,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>34,318,575</b>	<b>1,100,000</b>	<b>4,442,000</b>	
2221124	Operating Costs	GLF	1,869,778	0	0	
3111203	Construction Of Office Buildings	GLF	32,448,797	0	0	
3112101	Vehicles	GLF	0	0	2,500,000	
3112117	Office Equipment	GLF	0	500,000	1,030,000	
3112118	Furniture and Fittings	GLF	0	300,000	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	200,000	212,000	
3112121	Motorbikes and Bicycles	GLF	0	100,000	200,000	
<b>0477</b>	<b>National Records Service</b>		<b>2,000,000</b>	<b>0</b>	<b>29,750,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,000,000</b>	<b>0</b>	<b>29,750,000</b>	
3111203	Construction Of Office Buildings	GLF	2,000,000	0	25,000,000	
3112101	Vehicles	GLF	0	0	2,500,000	
3112117	Office Equipment	GLF	0	0	750,000	
3112118	Furniture and Fittings	GLF	0	0	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	0	1,000,000	
<b>0584</b>	<b>Strategy Policy and Management - OP</b>		<b>0</b>	<b>18,500,000</b>	<b>7,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>18,500,000</b>	<b>7,000,000</b>	
2214104	Maintenance of Equipment	GLF	0	6,500,000	0	
2221124	Operating Costs	GLF	0	2,000,000	2,000,000	



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**Development Budget Detailed Estimates of Expenditure**

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111203	Construction Of Office Buildings	GLF	0	10,000,000	5,000,000	
<b>0665</b>	<b>Building Resilience Through Social Transfers</b>		<b>0</b>	<b>5,671,238</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>5,671,238</b>	<b>0</b>	
2221124	Operating Costs	EU	0	5,671,238	0	
<b>0669</b>	<b>Reducing Micro Nutrition Deficiencies of Women and children</b>		<b>0</b>	<b>15,657,939</b>	<b>5,236,166</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>15,657,939</b>	<b>5,236,166</b>	
2221124	Operating Costs	EU	0	15,657,939	5,236,166	
<b>0670</b>	<b>School Meals and Disaster Risk Management</b>		<b>0</b>	<b>39,380,850</b>	<b>1,178,714</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>39,380,850</b>	<b>1,178,714</b>	
2221124	Operating Costs	EU	0	39,380,850	1,178,714	
<b>0674</b>	<b>The Konkobayo Project</b>		<b>0</b>	<b>10,481,120</b>	<b>6,340,984</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>10,481,120</b>	<b>6,340,984</b>	
2221124	Operating Costs	EU	0	10,481,120	6,340,984	
<b>0682</b>	<b>Improving Food Security and Nutrition</b>		<b>0</b>	<b>64,751,490</b>	<b>29,885,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>64,751,490</b>	<b>29,885,000</b>	
2221124	Operating Costs	EU	0	64,751,490	29,885,000	
<b>0685</b>	<b>Social Safety Net</b>		<b>0</b>	<b>260,000,000</b>	<b>260,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>10,000,000</b>	<b>10,000,000</b>	
2221124	Operating Costs	GLF	0	10,000,000	10,000,000	
<b>410</b>	<b>International Development Association (IDA)-World Bank</b>		<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>	
2221124	Operating Costs	IDA	0	250,000,000	250,000,000	
<b>0690</b>	<b>Sustainable Nutrition Improvement Project</b>		<b>0</b>	<b>7,140,109</b>	<b>6,576,643</b>	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>7,140,109</b>	<b>6,576,643</b>	
2221124	Operating Costs	EU	0	7,140,109	6,576,643	
<b>0738</b>	<b>Technical Support And Social Protection Policy</b>		<b>0</b>	<b>0</b>	<b>18,862,276</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>18,862,276</b>	
2221124	Operating Costs	EU	0	0	18,862,276	
<b>02</b>	<b>NATIONAL ASSEMBLY</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>	
<b>0000</b>	<b>NA</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	10,000,000	
<b>03</b>	<b>JUDICIARY</b>		<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>	
<b>0007</b>	<b>Provincial Courts</b>		<b>0</b>	<b>44,000,000</b>	<b>103,100,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>44,000,000</b>	<b>103,100,000</b>	
2217101	Consultancy	GLF	0	500,000	500,000	
3111203	Construction Of Office Buildings	GLF	0	20,000,000	50,000,000	
3111213	Other buildings and structures	GLF	0	1,500,000	2,500,000	
3112101	Vehicles	GLF	0	17,500,000	27,600,000	
3112105	Energy Generating Equipment	GLF	0	2,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	0	0	15,000,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	2,500,000	2,500,000	
<b>0582</b>	<b>Strategy Policy and Management - JUDICIARY</b>		<b>28,419,636</b>	<b>0</b>	<b>15,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>28,419,636</b>	<b>0</b>	<b>15,000,000</b>	
3111203	Construction Of Office Buildings	GLF	10,000,000	0	0	
3112101	Vehicles	GLF	17,473,000	0	0	



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Development Budget Detailed Estimates of Expenditure

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112117	Office Equipment	GLF	0	0	15,000,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	946,636	0	0	
<b>04</b>	<b>INDEPENDENT ELECTORAL COMMISSION</b>		<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>	
<b>0580</b>	<b>Strategy Policy and Management - IEC</b>		<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>	
3111203	Construction Of Office Buildings	GLF	0	15,000,000	50,000,000	
3112101	Vehicles	GLF	0	2,000,000	2,500,000	
<b>06</b>	<b>NATIONAL AUDIT OFFICE</b>		<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>	
<b>0562</b>	<b>National Audit (Construction of Office Building)</b>		<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>	
3111203	Construction Of Office Buildings	GLF	2,616,336	4,000,000	0	
3112101	Vehicles	GLF	0	5,000,000	0	
3112120	Application Software Systems and Licenses	GLF	1,300,000	1,000,000	250,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	0	1,300,000	0	
<b>07</b>	<b>MINISTRY OF DEFENCE</b>		<b>21,267,171</b>	<b>14,200,000</b>	<b>99,155,025</b>	
<b>0154</b>	<b>Army Camp</b>		<b>21,267,171</b>	<b>13,000,000</b>	<b>20,200,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>21,267,171</b>	<b>13,000,000</b>	<b>20,200,000</b>	
2213103	Operation and Maintenance of Boats	GLF	0	4,000,000	5,000,000	
2219102	Training	GLF	4,999,969	2,000,000	3,200,000	
3111207	Military Barracks, Facilities and Structures	GLF	12,065,496	5,000,000	10,000,000	
3112126	Audio Visual, Radio Equipment and Installations	GLF	4,201,706	2,000,000	2,000,000	
<b>0581</b>	<b>Strategy Policy and Management - DEFENCE</b>		<b>0</b>	<b>1,200,000</b>	<b>2,300,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,200,000</b>	<b>2,300,000</b>	



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3112101	Vehicles	GLF	0	1,200,000	2,300,000	
<b>0740</b>	<b>Accountability to security sector</b>		<b>0</b>	<b>0</b>	<b>34,068,900</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>34,068,900</b>	
2221124	Operating Costs	EU	0	0	34,068,900	
<b>0741</b>	<b>SSR Rehabilitation in The Gambia</b>		<b>0</b>	<b>0</b>	<b>42,586,125</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>42,586,125</b>	
2221124	Operating Costs	EU	0	0	42,586,125	
<b>08</b>	<b>MINISTRY OF INTERIOR</b>		<b>10,596,297</b>	<b>68,875,078</b>	<b>16,807,000</b>	
<b>0008</b>	<b>Police Stations and Posts</b>		<b>5,228,497</b>	<b>2,100,000</b>	<b>4,357,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,228,497</b>	<b>2,100,000</b>	<b>4,357,000</b>	
232147	Other Major Rehabilitation Works	GLF	2,797,478	0	0	
3111203	Construction Of Office Buildings	GLF	2,136,718	1,000,000	3,000,000	
3111210	Telecommunications Buildings and Infrastructure	GLF	0	100,000	0	
3111213	Other buildings and structures	GLF	0	800,000	1,057,000	
3112112	Traffic Control Equipment	GLF	194,800	0	0	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	0	0	100,000	
3112128	Musical Instruments	GLF	99,500	200,000	200,000	
<b>0009</b>	<b>Ministry of Interior</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
<b>0010</b>	<b>Fire Services</b>		<b>1,949,315</b>	<b>2,000,000</b>	<b>1,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,949,315</b>	<b>2,000,000</b>	<b>1,000,000</b>	
232147	Other Major Rehabilitation Works	GLF	1,949,315	0	0	





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3111203	Construction Of Office Buildings	GLF	0	2,000,000	0	
3111213	Other buildings and structures	GLF	0	0	1,000,000	
<b>0011</b>	<b>Immigration Department</b>		<b>1,562,800</b>	<b>4,725,078</b>	<b>5,950,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,562,800</b>	<b>4,725,078</b>	<b>5,950,000</b>	
3111203	Construction Of Office Buildings	GLF	968,100	3,000,000	2,500,000	
3111213	Other buildings and structures	GLF	0	100,000	100,000	
3112117	Office Equipment	GLF	0	700,000	700,000	
3112118	Furniture and Fittings	GLF	594,700	750,000	500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	175,078	150,000	
3112121	Motorbikes and Bicycles	GLF	0	0	2,000,000	
<b>0012</b>	<b>Prison Department</b>		<b>1,855,685</b>	<b>3,700,000</b>	<b>3,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,855,685</b>	<b>3,700,000</b>	<b>3,500,000</b>	
232147	Other Major Rehabilitation Works	GLF	1,855,685	0	0	
3111203	Construction Of Office Buildings	GLF	0	3,700,000	2,000,000	
3111213	Other buildings and structures	GLF	0	0	1,500,000	
<b>0684</b>	<b>Intiative for migrant protection and reintegration</b>		<b>0</b>	<b>56,350,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>56,350,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	56,350,000	0	
<b>09</b>	<b>MINISTRY OF TOURISM AND CULTURE</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>10,958,486</b>	
<b>0508</b>	<b>Ravamping Juffureh</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	
232147	Other Major Rehabilitation Works	GLF	2,000,000	0	0	
<b>0577</b>	<b>Development and Rehabilitation</b>		<b>3,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>	



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<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>	
232147	Other Major Rehabilitation Works	GLF	3,000,000	0	0	
3111213	Other buildings and structures	GLF	0	5,000,000	5,300,000	
<b>0743</b>	<b>Initiative for Heritage Conservation</b>		<b>0</b>	<b>0</b>	<b>5,658,486</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>5,658,486</b>	
2221124	Operating Costs	EU	0	0	5,658,486	
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>		<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>	
<b>0544</b>	<b>Fencing of the land allocated to the Embassy</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
3111402	Land Levelling and Fencing	GLF	0	0	5,000,000	
<b>0546</b>	<b>Construction of Chancery Building</b>		<b>0</b>	<b>5,325,000</b>	<b>5,325,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,325,000</b>	<b>5,325,000</b>	
2216103	Miscellaneous office expenses	GLF	0	325,000	0	
3111203	Construction Of Office Buildings	GLF	0	0	5,325,000	
3111402	Land Levelling and Fencing	GLF	0	5,000,000	0	
<b>0558</b>	<b>Gambia Embassy Brussels</b>		<b>27,000,000</b>	<b>40,549,999</b>	<b>30,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>27,000,000</b>	<b>40,549,999</b>	<b>30,000,000</b>	
232147	Other Major Rehabilitation Works	GLF	27,000,000	0	0	
3111203	Construction Of Office Buildings	GLF	0	40,549,999	0	
3111215	Construction Of Chancery	GLF	0	0	30,000,000	
<b>0559</b>	<b>Gambia Embassy Mauritania</b>		<b>0</b>	<b>6,125,001</b>	<b>6,125,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>6,125,001</b>	<b>6,125,000</b>	
3111215	Construction Of Chancery	GLF	0	6,125,001	6,125,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0560</b>	<b>Gambia Embassy Riyadh</b>		<b>39,202,713</b>	<b>45,000,000</b>	<b>25,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>39,202,713</b>	<b>45,000,000</b>	<b>25,000,000</b>	
3111203	Construction Of Office Buildings	GLF	0	45,000,000	0	
3111215	Construction Of Chancery	GLF	39,202,713	0	25,000,000	
<b>11</b>	<b>MINISTRY OF JUSTICE</b>		<b>(301,350)</b>	<b>6,762,000</b>	<b>5,705,946</b>	
<b>0563</b>	<b>Ministry Of Justice</b>		<b>(301,350)</b>	<b>0</b>	<b>1,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>(301,350)</b>	<b>0</b>	<b>1,000,000</b>	
3111203	Construction Of Office Buildings	GLF	(301,350)	0	1,000,000	
<b>0691</b>	<b>European Instrument for Democracy &amp; Human Rights</b>		<b>0</b>	<b>5,635,000</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>5,635,000</b>	<b>0</b>	
2221124	Operating Costs	EU	0	5,635,000	0	
<b>0694</b>	<b>Strengthening Human Rights Standards</b>		<b>0</b>	<b>1,127,000</b>	<b>4,705,946</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>1,127,000</b>	<b>4,705,946</b>	
2221124	Operating Costs	EU	0	1,127,000	4,705,946	
<b>12</b>	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>		<b>40,285,700</b>	<b>415,653,466</b>	<b>528,754,195</b>	
<b>0280</b>	<b>Financial Governance ISEFG II Project</b>		<b>(1,684)</b>	<b>0</b>	<b>0</b>	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>(1,684)</b>	<b>0</b>	<b>0</b>	
2111101	Basic Salary	ADB	(1,684)	0	0	
<b>0422</b>	<b>IFMIS AF   </b>		<b>2,000,000</b>	<b>66,271,931</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,000,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	2,000,000	0	0	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>66,271,931</b>	<b>0</b>	
2221124	Operating Costs	IDA	0	66,271,931	0	
<b>0509</b>	<b>Strategy , policy And Management</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>24,000,000</b>	
2221150	Other Equity Participation	GLF	0	0	24,000,000	
<b>0538</b>	<b>ISEFG III Project</b>		<b>2,968,500</b>	<b>79,235,225</b>	<b>60,798,512</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,968,500</b>	<b>3,540,000</b>	<b>3,590,000</b>	
2211101	Travel expense	GLF	572,500	585,000	585,000	
2212102	Electricity ,Water & Sewage	GLF	150,000	300,000	300,000	
2213102	Maintenance of vehicles	GLF	300,000	300,000	600,000	
2214104	Maintenance of Equipment	GLF	75,000	100,000	100,000	
2215101	Conferences, Workshop and Seminars	GLF	175,000	150,000	300,000	
2216102	Stationery	GLF	96,000	125,000	125,000	
2216103	Miscellaneous office expenses	GLF	50,000	0	0	
2216107	Printing Expenses	GLF	12,500	0	0	
2216109	Advertisements and Publications	GLF	120,000	170,000	170,000	
2219102	Training	GLF	270,000	600,000	600,000	
2221108	Insurance	GLF	585,000	810,000	810,000	
232312	Other Intangible Fixed Assets	GLF	400,000	0	0	
3112117	Office Equipment	GLF	0	400,000	0	
3112122	Hardware: Servers and Equipment	GLF	162,500	0	0	
<b>403</b>	<b>Africa Development Fund (ADF)</b>		<b>0</b>	<b>75,695,225</b>	<b>57,208,512</b>	
2221124	Operating Costs	ADF	0	75,695,225	57,208,512	
<b>0539</b>	<b>IFMIS Additional Financing Project</b>		<b>28,403,984</b>	<b>103,703,359</b>	<b>4,450,440</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>28,403,984</b>	<b>4,450,440</b>	<b>4,450,440</b>	
2211101	Travel expense	GLF	200,000	200,000	200,000	
2212101	Telecommunication Expenses	GLF	200,000	200,000	200,000	
2212102	Electricity ,Water & Sewage	GLF	200,000	200,000	200,000	
2213101	Purchase of fuel and lubricants	GLF	300,000	300,000	300,000	
2213102	Maintenance of vehicles	GLF	200,000	200,000	200,000	
2215101	Conferences, Workshop and Seminars	GLF	50,000	125,000	125,000	
2216102	Stationery	GLF	100,000	100,000	100,000	
2216103	Miscellaneous office expenses	GLF	150,000	0	0	
2216108	Project evaluation and Monitoring	GLF	50,000	200,000	200,000	
2216109	Advertisements and Publications	GLF	200,000	200,000	200,000	
2217101	Consultancy	GLF	11,986,834	0	0	
2219102	Training	GLF	270,000	320,000	320,000	
2221124	Operating Costs	GLF	14,497,150	2,405,440	2,405,440	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>99,252,919</b>	<b>0</b>	
2221124	Operating Costs	IDA	0	99,252,919	0	
<b>0567</b>	<b>Inclusive Growth Promotion Institutional Support Project (IGPISP)</b>		<b>4,711,100</b>	<b>155,603,701</b>	<b>116,368,293</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,711,100</b>	<b>3,816,600</b>	<b>6,502,540</b>	
2212102	Electricity ,Water & Sewage	GLF	200,000	200,000	400,000	
2212103	Rents and Rates	GLF	540,000	540,000	240,000	
2213102	Maintenance of vehicles	GLF	100,000	100,000	800,000	
2214104	Maintenance of Equipment	GLF	60,000	150,000	150,000	
2215101	Conferences, Workshop and Seminars	GLF	250,000	250,000	250,000	
2216102	Stationery	GLF	80,000	160,000	250,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
2216103	Miscellaneous office expenses	GLF	200,000	0	0	
2216108	Project evaluation and Monitoring	GLF	387,500	450,000	450,000	
2216109	Advertisements and Publications	GLF	125,000	150,000	150,000	
2219102	Training	GLF	0	400,000	400,000	
2221108	Insurance	GLF	135,000	0	0	
2221112	Expenses of Committees	GLF	320,000	200,000	200,000	
2221124	Operating Costs	GLF	1,488,600	516,600	3,012,540	
232312	Other Intangible Fixed Assets	GLF	825,000	0	0	
3112117	Office Equipment	GLF	0	700,000	200,000	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>151,787,101</b>	<b>109,865,753</b>	
2221124	Operating Costs	ADB	0	151,787,101	109,865,753	
<b>0587</b>	<b>UNDP - Economic Management Project</b>		<b>2,203,800</b>	<b>2,232,000</b>	<b>43,656,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,203,800</b>	<b>2,232,000</b>	<b>2,232,000</b>	
2213102	Maintenance of vehicles	GLF	337,500	300,000	300,000	
2215101	Conferences, Workshop and Seminars	GLF	112,500	225,000	225,000	
2216102	Stationery	GLF	75,000	160,000	160,000	
2216109	Advertisements and Publications	GLF	150,000	150,000	150,000	
2219102	Training	GLF	0	600,000	600,000	
2221108	Insurance	GLF	90,000	0	0	
2221112	Expenses of Committees	GLF	300,000	350,000	350,000	
2221124	Operating Costs	GLF	1,138,800	447,000	447,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>41,424,000</b>	
2221124	Operating Costs	UNDP	0	0	41,424,000	
<b>0683</b>	<b>PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION</b>		<b>0</b>	<b>7,607,250</b>	<b>8,068,950</b>	



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<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>7,607,250</b>	<b>8,068,950</b>	
2221124	Operating Costs	EU	0	7,607,250	8,068,950	
<b>0695</b>	<b>Restructuring of SOEs</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	1,000,000	0	
<b>0744</b>	<b>Gambia Fiscal Management Development project</b>		<b>0</b>	<b>0</b>	<b>271,412,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
2221124	Operating Costs	GLF	0	0	2,000,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>269,412,000</b>	
2221124	Operating Costs	IDA	0	0	269,412,000	
<b>15</b>	<b>CENTRALIZED SERVICES</b>		<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>	
<b>0269</b>	<b>Miscellaneous</b>		<b>0</b>	<b>20,000,000</b>	<b>10,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>20,000,000</b>	<b>10,000,000</b>	
3111203	Construction Of Office Buildings	GLF	0	20,000,000	10,000,000	
<b>0643</b>	<b>PUDC Development Model</b>		<b>0</b>	<b>250,000,000</b>	<b>0</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>250,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	250,000,000	0	
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>		<b>0</b>	<b>792,845,100</b>	<b>337,267,696</b>	
<b>0519</b>	<b>Rural Infrastructure Development Project</b>		<b>0</b>	<b>5,800,000</b>	<b>3,400,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,800,000</b>	<b>3,400,000</b>	
3111203	Construction Of Office Buildings	GLF	0	1,700,000	1,700,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3111206	State Houses, Resid, Apartm ,Hotels &Rest	GLF	0	500,000	500,000	
3112101	Vehicles	GLF	0	1,000,000	0	
3112117	Office Equipment	GLF	0	1,200,000	600,000	
3112118	Furniture and Fittings	GLF	0	1,400,000	600,000	
<b>0586</b>	<b>Strategy Policy and Management - LANDS</b>		<b>0</b>	<b>3,350,000</b>	<b>2,950,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>3,350,000</b>	<b>2,950,000</b>	
2217101	Consultancy	GLF	0	350,000	350,000	
3111202	Other Government Residences/Quarters	GLF	0	1,500,000	1,500,000	
3112117	Office Equipment	GLF	0	600,000	150,000	
3112118	Furniture and Fittings	GLF	0	700,000	300,000	
3112121	Motorbikes and Bicycles	GLF	0	200,000	650,000	
<b>0640</b>	<b>Job Skills Inclusive Financing (JSF)</b>		<b>0</b>	<b>251,500,000</b>	<b>153,689,963</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>251,500,000</b>	<b>153,689,963</b>	
2219102	Training	EU	0	251,500,000	153,689,963	
<b>0641</b>	<b>Addressing Conflict over land &amp; Natural Resources</b>		<b>0</b>	<b>70,420,100</b>	<b>55,420,100</b>	<b>Poverty Program</b>
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>70,420,100</b>	<b>55,420,100</b>	
2219105	Research & Development	UNDP	0	70,420,100	55,420,100	
<b>0642</b>	<b>Strengthening Decentralised Structure &amp; Capacity</b>		<b>0</b>	<b>377,250,000</b>	<b>97,921,000</b>	<b>Poverty Program</b>
<b>423</b>	<b>United Nation. International Children's Edu. Fund</b>		<b>0</b>	<b>377,250,000</b>	<b>97,921,000</b>	
2219105	Research & Development	UNICEF	0	377,250,000	97,921,000	
<b>0693</b>	<b>City Link Ostend-Banjul</b>		<b>0</b>	<b>84,525,000</b>	<b>23,886,633</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>84,525,000</b>	<b>23,886,633</b>	





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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	EU	0	84,525,000	23,886,633	
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>		<b>176,876,430</b>	<b>2,282,969,484</b>	<b>1,405,571,578</b>	
<b>0049</b>	<b>Special Programme for Food Security (SPFS)</b>		<b>(100)</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>(100)</b>	<b>0</b>	<b>0</b>	
2111204	Allowances	GLF	(100)	0	0	
<b>0263</b>	<b>Central Project Co-ordination Unit</b>		<b>10,085,000</b>	<b>13,500,000</b>	<b>10,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,085,000</b>	<b>13,500,000</b>	<b>10,000,000</b>	
2221124	Operating Costs	GLF	10,085,000	13,500,000	10,000,000	
<b>0276</b>	<b>Agricultural Technical Services</b>		<b>0</b>	<b>21,000,000</b>	<b>4,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>21,000,000</b>	<b>4,000,000</b>	
3112111	Irrigation Equipment	GLF	0	21,000,000	4,000,000	
<b>0479</b>	<b>National Agricultural Land and Water Management Project (NEMA)</b>		<b>6,750,980</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,300,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	5,300,000	0	0	
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>		<b>1,450,980</b>	<b>0</b>	<b>0</b>	
232147	Other Major Rehabilitation Works	IFAD	1,450,980	0	0	
<b>0483</b>	<b>Food &amp; Agric. Sector Deve. Proj. FASDEP</b>		<b>4,550,000</b>	<b>1,500,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,550,000</b>	<b>1,500,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	4,550,000	1,500,000	0	
<b>0490</b>	<b>Department of Livestock</b>		<b>4,879,383</b>	<b>38,244,000</b>	<b>27,734,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,879,383</b>	<b>38,244,000</b>	<b>27,734,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	709,000	0	



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			2019 Actuals	2020 Approved	2021 Estimate	
2214102	Maintenance of plant and machinery	GLF	0	0	709,000	
2218102	Vaccines	GLF	1,158,000	8,700,000	7,700,000	
2218106	Specialized and Technical Materials	GLF	600,000	1,500,000	1,800,000	
2219102	Training	GLF	392,863	1,000,000	1,640,000	
2221116	Disease Control	GLF	0	6,000,000	5,000,000	
222151	Livestock Production	GLF	845,500	0	0	
232147	Other Major Rehabilitation Works	GLF	949,020	0	0	
3111203	Construction Of Office Buildings	GLF	500,000	500,000	500,000	
3111213	Other buildings and structures	GLF	0	3,260,000	5,260,000	
3112117	Office Equipment	GLF	0	750,000	750,000	
3112118	Furniture and Fittings	GLF	0	600,000	600,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	600,000	600,000	
3113101	Livestock	GLF	434,000	14,625,000	3,175,000	
<b>0522</b>	<b>Gambia Commercial Agricultural Value Chain (GCAV) - Loan</b>		<b>20,270,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>20,270,000</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	20,270,000	0	0	
<b>0523</b>	<b>Building Resilience Against Food and Nutrition Insecurity</b>		<b>4,000,000</b>	<b>296,973,766</b>	<b>68,200,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,000,000</b>	<b>4,000,000</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	4,000,000	4,000,000	6,000,000	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>292,973,766</b>	<b>62,200,000</b>	
2221124	Operating Costs	ADB	0	292,973,766	62,200,000	
<b>0536</b>	<b>Build Resilient recurring Food Insecurity project The Gambia</b>		<b>9,341,667</b>	<b>267,935,871</b>	<b>124,000,000</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>9,341,667</b>	<b>9,000,000</b>	<b>8,000,000</b>	
2221124	Operating Costs	GLF	9,341,667	9,000,000	8,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>258,935,871</b>	<b>116,000,000</b>	
2221124	Operating Costs	IDB	0	258,935,871	116,000,000	
<b>0542</b>	<b>Agriculture Value Chain Development Project</b>		<b>5,295,000</b>	<b>125,489,000</b>	<b>82,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,295,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	5,295,000	6,000,000	6,000,000	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>119,489,000</b>	<b>76,500,000</b>	
2221124	Operating Costs	ADB	0	119,489,000	76,500,000	
<b>0609</b>	<b>Planning Service Unit</b>		<b>0</b>	<b>1,800,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,800,000</b>	<b>5,000,000</b>	
2218107	Agricultural Inputs	GLF	0	1,000,000	3,500,000	
3111402	Land Levelling and Fencing	GLF	0	800,000	1,500,000	
<b>0610</b>	<b>Communication, Education &amp; Extension Service Unit</b>		<b>433,954</b>	<b>734,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>433,954</b>	<b>734,000</b>	<b>0</b>	
2218106	Specialized and Technical Materials	GLF	433,954	0	0	
3112121	Motorbikes and Bicycles	GLF	0	734,000	0	
<b>0611</b>	<b>National Seed Secretariat Project</b>		<b>2,475,000</b>	<b>2,000,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,475,000</b>	<b>2,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	2,475,000	2,000,000	0	
<b>0612</b>	<b>Chosso Project</b>		<b>2,677,267</b>	<b>3,600,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,677,267</b>	<b>3,600,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	2,677,267	3,600,000	0	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0613</b>	<b>Enhancing Value Addition in the Groundnut Project</b>		<b>0</b>	<b>9,355,000</b>	<b>10,830,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>9,355,000</b>	<b>10,830,000</b>	
2218106	Specialized and Technical Materials	GLF	0	355,000	830,000	
2221124	Operating Costs	GLF	0	9,000,000	10,000,000	
<b>0639</b>	<b>Roots Project</b>		<b>0</b>	<b>508,830,000</b>	<b>371,492,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>6,000,000</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	0	6,000,000	6,000,000	
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>		<b>0</b>	<b>276,870,000</b>	<b>109,000,000</b>	
2221124	Operating Costs	IFAD	0	276,870,000	109,000,000	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>0</b>	<b>51,780,000</b>	
2221124	Operating Costs	GEF	0	0	51,780,000	
<b>444</b>	<b>OPEC Fund For International Development OFID</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>	
2221124	Operating Costs	OFID	0	0	108,000,000	
<b>516</b>	<b>France</b>		<b>0</b>	<b>225,960,000</b>	<b>96,712,000</b>	
2221124	Operating Costs	France	0	225,960,000	96,712,000	
<b>0644</b>	<b>PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT</b>		<b>0</b>	<b>25,665,310</b>	<b>42,170,310</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>25,665,310</b>	<b>42,170,310</b>	
2214102	Maintenance of plant and machinery	GLF	0	3,377,910	3,377,910	
2218106	Specialized and Technical Materials	GLF	0	5,492,400	5,492,400	
2218107	Agricultural Inputs	GLF	0	2,600,000	5,600,000	
2219102	Training	GLF	0	1,250,000	2,440,000	
3111203	Construction Of Office Buildings	GLF	0	3,500,000	3,500,000	
3111213	Other buildings and structures	GLF	0	3,800,000	15,015,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
3112111	Irrigation Equipment	GLF	0	2,000,000	3,000,000	
3112117	Office Equipment	GLF	0	550,000	550,000	
3112118	Furniture and Fittings	GLF	0	1,320,000	1,420,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	1,775,000	1,775,000	
<b>0645</b>	<b>Strategy Policy and Management Development Project</b>		<b>0</b>	<b>60,716,000</b>	<b>32,875,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>60,716,000</b>	<b>32,875,000</b>	
2214102	Maintenance of plant and machinery	GLF	0	3,150,000	3,150,000	
2216108	Project evaluation and Monitoring	GLF	0	3,441,000	1,500,000	
2218106	Specialized and Technical Materials	GLF	0	2,250,000	2,250,000	
2218107	Agricultural Inputs	GLF	0	42,500,000	13,000,000	
2219102	Training	GLF	0	1,500,000	2,300,000	
2221120	Studies and Surveys	GLF	0	1,500,000	2,000,000	
3112111	Irrigation Equipment	GLF	0	2,500,000	3,500,000	
3112117	Office Equipment	GLF	0	1,500,000	1,500,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	2,375,000	3,675,000	
<b>0646</b>	<b>Development of Agriculture Value Chain and Market</b>		<b>0</b>	<b>2,710,000</b>	<b>5,160,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,710,000</b>	<b>5,160,000</b>	
2219102	Training	GLF	0	1,000,000	2,450,000	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	1,710,000	2,710,000	
<b>0647</b>	<b>Research and Development Project</b>		<b>0</b>	<b>30,580,690</b>	<b>5,580,690</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>30,580,690</b>	<b>5,580,690</b>	
2219105	Research & Development	GLF	0	30,580,690	5,580,690	
<b>0648</b>	<b>Rice Value Chain Development</b>		<b>0</b>	<b>208,092,977</b>	<b>108,000,000</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>7,000,000</b>	
2221124	Operating Costs	GLF	0	5,000,000	7,000,000	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>203,092,977</b>	<b>101,000,000</b>	
2221124	Operating Costs	ADB	0	203,092,977	101,000,000	
<b>0649</b>	<b>Small Ruminant</b>		<b>0</b>	<b>70,002,500</b>	<b>227,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>8,000,000</b>	
2221124	Operating Costs	GLF	0	5,000,000	8,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>65,002,500</b>	<b>219,000,000</b>	
2221124	Operating Costs	IDB	0	65,002,500	219,000,000	
<b>0666</b>	<b>Promoting Small Scale Agric. Comm. Resilience</b>		<b>0</b>	<b>5,216,226</b>	<b>1,788,856</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>5,216,226</b>	<b>1,788,856</b>	
2221124	Operating Costs	EU	0	5,216,226	1,788,856	
<b>0672</b>	<b>Sustainable Agricultural Development</b>		<b>0</b>	<b>11,444,724</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>11,444,724</b>	<b>0</b>	
2221124	Operating Costs	EU	0	11,444,724	0	
<b>0673</b>	<b>Agriculture for Economic Growth in The Gambia</b>		<b>0</b>	<b>227,579,420</b>	<b>0</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>227,579,420</b>	<b>0</b>	
2221124	Operating Costs	EU	0	227,579,420	0	
<b>0688</b>	<b>Rice Value Chain IDB</b>		<b>0</b>	<b>350,000,000</b>	<b>147,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>6,000,000</b>	
2221124	Operating Costs	GLF	0	0	6,000,000	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>350,000,000</b>	<b>141,000,000</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	IDB	0	350,000,000	141,000,000	
<b>0711</b>	<b>GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]</b>		<b>0</b>	<b>0</b>	<b>56,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	0	0	5,000,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>51,000,000</b>	
2221124	Operating Costs	IDA	0	0	51,000,000	
<b>0712</b>	<b>FOOD SYSTEM RESILIENCE PROGRAM[FSRP]</b>		<b>0</b>	<b>0</b>	<b>56,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	0	0	5,000,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>51,000,000</b>	
2221124	Operating Costs	IDA	0	0	51,000,000	
<b>0735</b>	<b>Increasing Competitiveness in the onion value chain</b>		<b>0</b>	<b>0</b>	<b>17,841,345</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>17,841,345</b>	
2221124	Operating Costs	EU	0	0	17,841,345	
<b>0736</b>	<b>Action Against Hunger</b>		<b>0</b>	<b>0</b>	<b>2,399,377</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>2,399,377</b>	
2221124	Operating Costs	EU	0	0	2,399,377	
<b>2716</b>	<b>PRODUCTION AND PRODUCTIVITY PROJECT</b>		<b>71,420,557</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>71,420,557</b>	<b>0</b>	<b>0</b>	
2214102	Maintenance of plant and machinery	GLF	1,500,000	0	0	
2218106	Specialized and Technical Materials	GLF	4,022,400	0	0	
2218107	Agricultural Inputs	GLF	1,300,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2219102	Training	GLF	1,638,112	0	0	
2221116	Disease Control	GLF	450,000	0	0	
232147	Other Major Rehabilitation Works	GLF	3,999,520	0	0	
3111203	Construction Of Office Buildings	GLF	5,000,000	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	6,781,943	0	0	
3111402	Land Levelling and Fencing	GLF	14,000,000	0	0	
3111403	Construct. of Irrigation Infrastructure &Land Dev.	GLF	16,934,583	0	0	
3112106	Laboratory Equipment and Instruments	GLF	494,000	0	0	
3112108	Agricultural Equipment and Machinery	GLF	3,000,000	0	0	
3112111	Irrigation Equipment	GLF	12,300,000	0	0	
<b>2717</b>	<b>Strategy Policy and Management Development Project</b>		<b>21,950,870</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>21,950,870</b>	<b>0</b>	<b>0</b>	
2214104	Maintenance of Equipment	GLF	1,000,000	0	0	
2217101	Consultancy	GLF	1,752,417	0	0	
2218106	Specialized and Technical Materials	GLF	2,249,903	0	0	
2218107	Agricultural Inputs	GLF	2,000,000	0	0	
2219102	Training	GLF	1,819,785	0	0	
2221124	Operating Costs	GLF	3,725,000	0	0	
3111203	Construction Of Office Buildings	GLF	2,000,000	0	0	
3111401	Land Development	GLF	5,000,000	0	0	
3112111	Irrigation Equipment	GLF	2,000,000	0	0	
3112117	Office Equipment	GLF	403,765	0	0	
<b>2718</b>	<b>Development of Agriculture Value Chain and Market Promotion</b>		<b>6,796,853</b>	<b>0</b>	<b>0</b>	





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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>6,796,853</b>	<b>0</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	2,000,000	0	0	
2218106	Specialized and Technical Materials	GLF	3,500,000	0	0	
2219102	Training	GLF	1,296,853	0	0	
<b>2719</b>	<b>Research and Development Project</b>		<b>5,950,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,950,000</b>	<b>0</b>	<b>0</b>	
2219105	Research & Development	GLF	5,950,000	0	0	
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>		<b>104,806,912</b>	<b>4,055,732,093</b>	<b>5,367,970,879</b>	
<b>0068</b>	<b>Road Maintenance</b>		<b>0</b>	<b>10,895,000</b>	<b>0</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>10,895,000</b>	<b>0</b>	
3111212	Roads and bridges	GLF	0	10,895,000	0	
<b>0169</b>	<b>Regional Roads - EU</b>		<b>0</b>	<b>2,824,500</b>	<b>0</b>	<b>Discretionary</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>2,824,500</b>	<b>0</b>	
2221124	Operating Costs	EU	0	2,824,500	0	
<b>0284</b>	<b>Brikama-Dimbaya-Darsilami Rd Project</b>		<b>13,226,250</b>	<b>15,000,000</b>	<b>15,900,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>13,226,250</b>	<b>15,000,000</b>	<b>15,900,000</b>	
2216108	Project evaluation and Monitoring	GLF	952,402	0	0	
2217101	Consultancy	GLF	1,117,965	0	0	
2218111	Land Compensation	GLF	10,701,789	15,000,000	15,900,000	
3112123	Telecomms, Infrastructure, Networks and Equipment	GLF	454,094	0	0	
<b>0286</b>	<b>Bamba-Tenda Yelli-Tenda Transgambia Bridge</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>500,000</b>	<b>0</b>	<b>0</b>	
2217101	Consultancy	GLF	500,000	0	0	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>0506</b>	<b>Government Infrastructure Management</b>		<b>4,935,996</b>	<b>24,500,000</b>	<b>10,500,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,935,996</b>	<b>24,500,000</b>	<b>10,500,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	4,000,000	4,000,000	
2217101	Consultancy	GLF	0	1,000,000	0	
2221124	Operating Costs	GLF	0	1,500,000	1,500,000	
232147	Other Major Rehabilitation Works	GLF	4,935,996	0	0	
3111213	Other buildings and structures	GLF	0	15,000,000	5,000,000	
3112118	Furniture and Fittings	GLF	0	3,000,000	0	
<b>0507</b>	<b>Road Transport Management</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>10,000,000</b>	<b>0</b>	
2218111	Land Compensation	GLF	0	10,000,000	0	
<b>0540</b>	<b>Laminkoto-Passimass Road Project</b>		<b>75,822,353</b>	<b>229,841,155</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>75,822,353</b>	<b>73,564,000</b>	<b>0</b>	
2217101	Consultancy	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	1,700,000	3,564,000	0	
3111212	Roads and bridges	GLF	0	65,000,000	0	
3111214	Highways	GLF	74,122,353	0	0	
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>		<b>0</b>	<b>21,569,654</b>	<b>0</b>	
2221124	Operating Costs	BADEA	0	21,569,654	0	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>44,102,031</b>	<b>0</b>	
2221124	Operating Costs	KFAED	0	44,102,031	0	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>41,981,640</b>	<b>0</b>	
2221124	Operating Costs	SFD	0	41,981,640	0	
<b>444</b>	<b>OPEC Fund For International Development OFID</b>		<b>0</b>	<b>30,042,031</b>	<b>0</b>	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	OFID	0	30,042,031	0	
<b>501</b>	<b>Abu Dhabi</b>		<b>0</b>	<b>18,581,799</b>	<b>0</b>	
2221124	Operating Costs	Abu Dhabi	0	18,581,799	0	
<b>0557</b>	<b>Strategy Policy &amp; management</b>		<b>6,045,329</b>	<b>0</b>	<b>700,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>6,045,329</b>	<b>0</b>	<b>700,000</b>	
2212102	Electricity ,Water & Sewage	GLF	3,947,932	0	0	
2217101	Consultancy	GLF	(102,600)	0	700,000	
232147	Other Major Rehabilitation Works	GLF	2,199,998	0	0	
<b>0602</b>	<b>COMCEC Funded Project</b>		<b>0</b>	<b>2,800,000</b>	<b>1,600,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,800,000</b>	<b>1,600,000</b>	
2217101	Consultancy	GLF	0	1,900,000	0	
2221124	Operating Costs	GLF	0	900,000	1,600,000	
<b>0615</b>	<b>Basse Fatoto Koina Road Project</b>		<b>3,010,240</b>	<b>1,407,666,666</b>	<b>935,500,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,010,240</b>	<b>41,000,000</b>	<b>20,500,000</b>	
2212102	Electricity ,Water & Sewage	GLF	0	10,000,000	0	
2218111	Land Compensation	GLF	0	30,000,000	20,000,000	
2221124	Operating Costs	GLF	3,010,240	1,000,000	500,000	
<b>510</b>	<b>China (PR )</b>		<b>0</b>	<b>1,366,666,666</b>	<b>915,000,000</b>	
2221124	Operating Costs	China (PR )	0	1,366,666,666	915,000,000	
<b>0616</b>	<b>Road Safety Project</b>		<b>1,266,744</b>	<b>5,000,000</b>	<b>13,190,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,266,744</b>	<b>5,000,000</b>	<b>13,190,000</b>	
2217101	Consultancy	GLF	1,266,744	0	1,000,000	
2221124	Operating Costs	GLF	0	5,000,000	12,190,000	
<b>0621</b>	<b>TransGambia Corridor Phase 1</b>		<b>0</b>	<b>300,000,000</b>	<b>0</b>	<b>Discretionary</b>



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>300,000,000</b>	<b>0</b>	
2221124	Operating Costs	ADB	0	300,000,000	0	
<b>0622</b>	<b>TransGamba Corridor Phase 2</b>		<b>0</b>	<b>265,132,772</b>	<b>114,485,945</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,000,000</b>	
2217101	Consultancy	GLF	0	0	2,000,000	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>265,132,772</b>	<b>112,485,945</b>	
2221124	Operating Costs	EU	0	265,132,772	112,485,945	
<b>0623</b>	<b>Feeder Roads Project</b>		<b>0</b>	<b>6,032,000</b>	<b>10,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>6,032,000</b>	<b>10,000,000</b>	
2217101	Consultancy	GLF	0	5,000,000	0	
2221124	Operating Costs	GLF	0	1,032,000	0	
3111212	Roads and bridges	GLF	0	0	10,000,000	
<b>0637</b>	<b>Greater Banjul Area Road Project</b>		<b>0</b>	<b>376,540,000</b>	<b>423,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>376,540,000</b>	<b>423,000,000</b>	
2217101	Consultancy	GLF	0	10,000,000	20,000,000	
2221124	Operating Costs	GLF	0	6,540,000	3,000,000	
3111212	Roads and bridges	GLF	0	360,000,000	400,000,000	
<b>0638</b>	<b>OIC Bertil Harding</b>		<b>0</b>	<b>1,399,500,000</b>	<b>1,799,600,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>12,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	2,000,000	0	
3111213	Other buildings and structures	GLF	0	10,000,000	0	
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>		<b>0</b>	<b>0</b>	<b>214,000,000</b>	
2221124	Operating Costs	BADEA	0	0	214,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>0</b>	<b>234,000,000</b>	
2221124	Operating Costs	KFAED	0	0	234,000,000	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>1,387,500,000</b>	<b>649,600,000</b>	
2212102	Electricity ,Water & Sewage	SFD	0	487,500,000	0	
3111212	Roads and bridges	SFD	0	900,000,000	212,800,000	
3111213	Other buildings and structures	SFD	0	0	436,800,000	
<b>444</b>	<b>OPEC Fund For International Development OFID</b>		<b>0</b>	<b>0</b>	<b>234,000,000</b>	
2221124	Operating Costs	OFID	0	0	234,000,000	
<b>501</b>	<b>Abu Dhabi</b>		<b>0</b>	<b>0</b>	<b>468,000,000</b>	
2221124	Operating Costs	Abu Dhabi	0	0	468,000,000	
<b>0677</b>	<b>Trans-Gambia Corridor Project Phasell</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	
2217101	Consultancy	GLF	0	0	500,000	
<b>0702</b>	<b>NUIMI HAKALANG ROAD PROJECT</b>		<b>0</b>	<b>0</b>	<b>265,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>265,500,000</b>	
2217101	Consultancy	GLF	0	0	15,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	250,000,000	
<b>0703</b>	<b>SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1</b>		<b>0</b>	<b>0</b>	<b>260,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>260,500,000</b>	
2217101	Consultancy	GLF	0	0	10,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	250,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0704</b>	<b>SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2</b>		<b>0</b>	<b>0</b>	<b>210,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>210,000,000</b>	
2217101	Consultancy	GLF	0	0	10,000,000	
3111212	Roads and bridges	GLF	0	0	200,000,000	
<b>0705</b>	<b>BASSE-YOROBAWOL</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	
3111212	Roads and bridges	GLF	0	0	100,000,000	
<b>0707</b>	<b>KALENG-BUSHTOWN</b>		<b>0</b>	<b>0</b>	<b>240,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>240,000,000</b>	
3111212	Roads and bridges	GLF	0	0	240,000,000	
<b>0722</b>	<b>Kombo Coastal Road Project</b>		<b>0</b>	<b>0</b>	<b>5,300,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>5,300,000</b>	
2218111	Land Compensation	GLF	0	0	5,300,000	
<b>0723</b>	<b>Kiang West Roads (SANKANDI)</b>		<b>0</b>	<b>0</b>	<b>210,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>210,500,000</b>	
2217101	Consultancy	GLF	0	0	10,000,000	
2221124	Operating Costs	GLF	0	0	500,000	
3111212	Roads and bridges	GLF	0	0	200,000,000	
<b>0724</b>	<b>Basse Wellingara</b>		<b>0</b>	<b>0</b>	<b>6,194,934</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>6,194,934</b>	
2218111	Land Compensation	GLF	0	0	6,194,934	
<b>0726</b>	<b>Basse Market</b>		<b>0</b>	<b>0</b>	<b>60,000,000</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>60,000,000</b>	
3111213	Other buildings and structures	GLF	0	0	60,000,000	
<b>0727</b>	<b>Brikama Market</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>20,000,000</b>	
3111213	Other buildings and structures	GLF	0	0	20,000,000	
<b>0728</b>	<b>Construction of Mausolium</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	
3111213	Other buildings and structures	GLF	0	0	15,000,000	
<b>0747</b>	<b>OIC Urban Roads</b>		<b>0</b>	<b>0</b>	<b>413,000,000</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>0</b>	<b>413,000,000</b>	
2221124	Operating Costs	SFD	0	0	413,000,000	
<b>0748</b>	<b>OIC Airport VVIP</b>		<b>0</b>	<b>0</b>	<b>237,000,000</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>0</b>	<b>237,000,000</b>	
2221124	Operating Costs	SFD	0	0	237,000,000	
<b>19</b>	<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>		<b>5,000,000</b>	<b>740,186,816</b>	<b>483,425,572</b>	
<b>0520</b>	<b>Empretec Project</b>		<b>5,000,000</b>	<b>28,500,000</b>	<b>45,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	
2221124	Operating Costs	GLF	5,000,000	0	5,000,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>28,500,000</b>	<b>40,000,000</b>	
2221124	Operating Costs	UNDP	0	28,500,000	40,000,000	
<b>0650</b>	<b>She-Trade</b>		<b>0</b>	<b>61,603,800</b>	<b>17,570,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,420,000</b>	<b>930,000</b>	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	GLF	0	1,420,000	930,000	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>7,326,800</b>	<b>0</b>	
2221124	Operating Costs	EU	0	7,326,800	0	
<b>415</b>	<b>Organiz. of Petroleum Exporting Countries (OPEC)</b>		<b>0</b>	<b>17,619,000</b>	<b>5,720,000</b>	
2221124	Operating Costs	OPEC	0	17,619,000	5,720,000	
<b>441</b>	<b>Enhanced Integrated Framework (EIF)</b>		<b>0</b>	<b>15,102,000</b>	<b>1,820,000</b>	
2221124	Operating Costs	EIF	0	15,102,000	1,820,000	
<b>445</b>	<b>International Trade Center (ITC)</b>		<b>0</b>	<b>20,136,000</b>	<b>9,100,000</b>	
2221124	Operating Costs	ITC	0	20,136,000	9,100,000	
<b>0651</b>	<b>Support to enterpronueship and private Sector Dev</b>		<b>0</b>	<b>115,000,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	5,000,000	0	
<b>436</b>	<b>ECOWAS</b>		<b>0</b>	<b>110,000,000</b>	<b>0</b>	
2221124	Operating Costs	ECOWAS	0	110,000,000	0	
<b>0652</b>	<b>Youth Employment Project (YEP)</b>		<b>0</b>	<b>167,518,000</b>	<b>98,800,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>167,518,000</b>	<b>98,800,000</b>	
2221124	Operating Costs	EU	0	167,518,000	98,800,000	
<b>0667</b>	<b>Inclusive Business Opportunities for Eco. &amp; Social empowerment of women</b>		<b>0</b>	<b>4,037,172</b>	<b>1,344,227</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>4,037,172</b>	<b>1,344,227</b>	
2221124	Operating Costs	EU	0	4,037,172	1,344,227	
<b>0675</b>	<b>Make It in The Gambia Project</b>		<b>0</b>	<b>90,336,000</b>	<b>88,400,000</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>90,336,000</b>	<b>88,400,000</b>	





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			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	EU	0	90,336,000	88,400,000	
<b>0686</b>	<b>WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)</b>		<b>0</b>	<b>13,981,844</b>	<b>17,841,345</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>13,981,844</b>	<b>17,841,345</b>	
2221124	Operating Costs	EU	0	13,981,844	17,841,345	
<b>0687</b>	<b>MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECNOLOGIES</b>		<b>0</b>	<b>129,605,000</b>	<b>134,100,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>129,605,000</b>	<b>134,100,000</b>	
2221124	Operating Costs	EU	0	129,605,000	134,100,000	
<b>0689</b>	<b>MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION</b>		<b>0</b>	<b>129,605,000</b>	<b>72,000,000</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>129,605,000</b>	<b>72,000,000</b>	
2221124	Operating Costs	EU	0	129,605,000	72,000,000	
<b>0706</b>	<b>Gambia E commerce and digital Economy Readiness</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
<b>441</b>	<b>Enhanced Integrated Framework (EIF)</b>		<b>0</b>	<b>0</b>	<b>5,000,000</b>	
2221124	Operating Costs	EIF	0	0	5,000,000	
<b>0708</b>	<b>AFCFTA Bilateral Negotiation</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	
2221124	Operating Costs	GLF	0	0	1,000,000	
<b>0709</b>	<b>Development of Trade Database</b>		<b>0</b>	<b>0</b>	<b>870,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>870,000</b>	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	0	870,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0710</b>	<b>Construction of Sanitary Facilities to combat covi</b>		<b>0</b>	<b>0</b>	<b>1,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>500,000</b>	
2221124	Operating Costs	GLF	0	0	500,000	
<b>603</b>	<b>ECOWAS NATIONAL OFFICE</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	
2221124	Operating Costs	ECOWAS	0	0	1,000,000	
<b>20</b>	<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>		<b>67,024,667</b>	<b>1,051,465,500</b>	<b>1,399,166,826</b>	
<b>0084</b>	<b>Gambia/ADF Education III Project</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,250,000</b>	<b>0</b>	<b>0</b>	
3111204	Schools, Laboratories and Facilities	GLF	1,250,000	0	0	
<b>0092</b>	<b>Third Education Sector Project - Policy Planning, Budgeting and Research</b>		<b>166,667</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>166,667</b>	<b>0</b>	<b>0</b>	
2219105	Research & Development	GLF	166,667	0	0	
<b>0498</b>	<b>Read project for DLI</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>250,000</b>	<b>0</b>	<b>0</b>	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	IDA	250,000	0	0	
<b>0573</b>	<b>Strategy Policy and Management - MOBSE</b>		<b>5,966,667</b>	<b>178,765,000</b>	<b>48,583,240</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>5,966,667</b>	<b>47,490,000</b>	<b>39,490,000</b>	
2216101	Purchase of Small Office Equipment	GLF	0	1,000,000	1,000,000	
2216108	Project evaluation and Monitoring	GLF	0	1,500,000	1,500,000	
2218106	Specialized and Technical Materials	GLF	0	1,000,000	1,000,000	
2219102	Training	GLF	0	1,500,000	2,500,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
2219103	Education Services	GLF	0	12,000,000	12,000,000	
2219105	Research & Development	GLF	0	2,350,000	2,350,000	
2221124	Operating Costs	GLF	5,966,667	19,000,000	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	8,000,000	8,000,000	
3112118	Furniture and Fittings	GLF	0	1,140,000	1,140,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>131,275,000</b>	<b>8,313,240</b>	
2219103	Education Services	IDA	0	131,275,000	8,313,240	
<b>604</b>	<b>GLOBAL PARTNERHIP TO EDUCATION</b>		<b>0</b>	<b>0</b>	<b>780,000</b>	
2219103	Education Services	GPE	0	0	780,000	
<b>0574</b>	<b>Basic Education Management</b>		<b>31,899,667</b>	<b>26,700,500</b>	<b>445,936,556</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>31,899,667</b>	<b>25,500,000</b>	<b>28,810,000</b>	
2214104	Maintenance of Equipment	GLF	4,975,000	5,000,000	5,000,000	
2221124	Operating Costs	GLF	4,741,666	0	0	
232147	Other Major Rehabilitation Works	GLF	18,324,999	0	0	
3111204	Schools, Laboratories and Facilities	GLF	3,858,001	20,000,000	11,000,000	
3111213	Other buildings and structures	GLF	0	0	12,310,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	500,000	500,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>79,562,600</b>	
2219103	Education Services	IDA	0	0	79,562,600	
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>		<b>0</b>	<b>1,200,500</b>	<b>0</b>	
2219103	Education Services	IFAD	0	1,200,500	0	
<b>604</b>	<b>GLOBAL PARTNERHIP TO EDUCATION</b>		<b>0</b>	<b>0</b>	<b>337,563,956</b>	
2219103	Education Services	GPE	0	0	337,563,956	
<b>0575</b>	<b>Secondary Education Management</b>		<b>27,491,666</b>	<b>846,000,000</b>	<b>904,647,030</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>27,491,666</b>	<b>0</b>	<b>0</b>	
2216108	Project evaluation and Monitoring	GLF	4,000,000	0	0	
2218106	Specialized and Technical Materials	GLF	4,166,667	0	0	
2221124	Operating Costs	GLF	16,908,334	0	0	
3111204	Schools, Laboratories and Facilities	GLF	2,416,666	0	0	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>46,794,566</b>	
3111204	Schools, Laboratories and Facilities	IDA	0	0	46,794,566	
<b>411</b>	<b>International Fund for Agric &amp; Development (IFAD)</b>		<b>0</b>	<b>11,280,000</b>	<b>0</b>	
2219103	Education Services	IFAD	0	11,280,000	0	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>834,720,000</b>	<b>0</b>	
2219103	Education Services	KFAED	0	834,720,000	0	
<b>530</b>	<b>Kuwait</b>		<b>0</b>	<b>0</b>	<b>846,000,000</b>	
2219103	Education Services	Kuwait	0	0	11,280,000	
3111204	Schools, Laboratories and Facilities	Kuwait	0	0	834,720,000	
<b>604</b>	<b>GLOBAL PARTNERHIP TO EDUCATION</b>		<b>0</b>	<b>0</b>	<b>11,852,464</b>	
2219103	Education Services	GPE	0	0	11,852,464	
<b>21</b>	<b>MINISTRY OF HEALTH</b>		<b>36,828,093</b>	<b>793,959,874</b>	<b>1,536,280,630</b>	
<b>0499</b>	<b>Reproductive And Family Health Program</b>		<b>115,000</b>	<b>60,646,600</b>	<b>89,050,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>115,000</b>	<b>1,000,000</b>	<b>24,050,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	10,050,000	
2218106	Specialized and Technical Materials	GLF	0	0	14,000,000	
2821105	Support to Local Organizations	GLF	115,000	1,000,000	0	
<b>429</b>	<b>United Nations Family &amp; Population Agency (UNFPA)</b>		<b>0</b>	<b>59,646,600</b>	<b>65,000,000</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	UNFPA	0	59,646,600	65,000,000	
<b>0500</b>	<b>Disease Control</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	2,000,000	
2218106	Specialized and Technical Materials	GLF	0	0	2,000,000	
<b>0502</b>	<b>Health System Strengthening Program</b>		<b>12,000,000</b>	<b>40,000,000</b>	<b>100,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>12,000,000</b>	<b>40,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	40,000,000	0	
282154	Contribution to Result Based Financing (RBF)	GLF	12,000,000	0	0	
<b>562</b>	<b>World Health Organisation (WHO)</b>		<b>0</b>	<b>0</b>	<b>100,000,000</b>	
2221124	Operating Costs	WHO	0	0	100,000,000	
<b>0548</b>	<b>General Administration</b>		<b>20,327,400</b>	<b>11,000,000</b>	<b>10,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>20,327,400</b>	<b>11,000,000</b>	<b>10,000,000</b>	
232147	Other Major Rehabilitation Works	GLF	20,327,400	0	0	
3111213	Other buildings and structures	GLF	0	11,000,000	10,000,000	
<b>0549</b>	<b>RCH Commodity Security</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>	
232147	Other Major Rehabilitation Works	GLF	1,000,000	0	0	
3111205	Hospitals, Clinics and Health facilities	GLF	0	1,000,000	5,000,000	
<b>0550</b>	<b>Immunisation</b>		<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>	<b>Poverty Program</b>
<b>563</b>	<b>GAVI</b>		<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>	
2218102	Vaccines	GAVI	0	127,768,185	128,913,537	
<b>0551</b>	<b>Social Protection Services</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>	



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<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>4,000,000</b>	
3111213	Other buildings and structures	GLF	0	0	4,000,000	
<b>0552</b>	<b>Malaria Control Services</b>		<b>0</b>	<b>209,036,160</b>	<b>174,665,824</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>1,000,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	500,000	
2218106	Specialized and Technical Materials	GLF	0	0	500,000	
<b>438</b>	<b>Global Fund</b>		<b>0</b>	<b>209,036,160</b>	<b>173,665,824</b>	
2221124	Operating Costs	GF	0	209,036,160	173,665,824	
<b>0570</b>	<b>Leprosy and Tuberculosis Control Services</b>		<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	2,000,000	500,000	
2218106	Specialized and Technical Materials	GLF	0	2,000,000	500,000	
<b>0571</b>	<b>Diagnostic Services (Lab Blood Transf &amp; Imag)</b>		<b>0</b>	<b>4,167,619</b>	<b>8,500,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,167,619</b>	<b>8,500,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	2,500,000	
2218106	Specialized and Technical Materials	GLF	0	1,243,908	3,000,000	
3111203	Construction Of Office Buildings	GLF	0	2,923,711	3,000,000	
<b>0572</b>	<b>Basic Health Care Services (Primary &amp; Secondary)</b>		<b>0</b>	<b>148,064,600</b>	<b>61,016,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>20,000,000</b>	<b>19,000,000</b>	
3111213	Other buildings and structures	GLF	0	20,000,000	19,000,000	
<b>423</b>	<b>United Nation. International Children's Edu. Fund</b>		<b>0</b>	<b>128,064,600</b>	<b>42,016,000</b>	
2221124	Operating Costs	UNICEF	0	128,064,600	42,016,000	
<b>0597</b>	<b>Global Fund HIV/AIDS</b>		<b>0</b>	<b>163,444,328</b>	<b>577,554,121</b>	



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<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>995,000</b>	
2218101	Drugs,Dressing and Medical supplies	GLF	0	0	500,000	
2218106	Specialized and Technical Materials	GLF	0	0	495,000	
<b>438</b>	<b>Global Fund</b>		<b>0</b>	<b>163,444,328</b>	<b>576,559,121</b>	
2221124	Operating Costs	GF	0	163,444,328	576,559,121	
<b>0608</b>	<b>Project Management Unit</b>		<b>0</b>	<b>4,832,382</b>	<b>2,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,832,382</b>	<b>2,000,000</b>	
2221124	Operating Costs	GLF	0	4,832,382	2,000,000	
<b>0653</b>	<b>Stratege Policy and management Project</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>20,000,000</b>	<b>0</b>	
3111203	Construction Of Office Buildings	GLF	0	15,000,000	0	
3111213	Other buildings and structures	GLF	0	5,000,000	0	
<b>0731</b>	<b>The Gambia Essential Health Service Strenthening Project</b>		<b>0</b>	<b>0</b>	<b>309,795,613</b>	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>309,795,613</b>	
2221124	Operating Costs	IDA	0	0	309,795,613	
<b>0732</b>	<b>Results Based Financing</b>		<b>0</b>	<b>0</b>	<b>50,425,661</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>50,425,661</b>	
2221124	Operating Costs	GLF	0	0	50,425,661	
<b>0742</b>	<b>Reduce the impact of COVID-19 Pandemic in The Gambia</b>		<b>0</b>	<b>0</b>	<b>10,359,874</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>10,359,874</b>	
2221124	Operating Costs	EU	0	0	10,359,874	
<b>2720</b>	<b>Stratege Policy and management Project</b>		<b>3,385,693</b>	<b>0</b>	<b>0</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,385,693</b>	<b>0</b>	<b>0</b>	
2218106	Specialized and Technical Materials	GLF	885,693	0	0	
2221124	Operating Costs	GLF	2,500,000	0	0	
<b>22</b>	<b>MINISTRY OF YOUTH AND SPORTS</b>		<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>	
<b>0000</b>	<b>NA</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>5,500,000</b>	<b>0</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	3,500,000	0	
3111213	Other buildings and structures	GLF	0	2,000,000	0	
<b>0109</b>	<b>Ministry of Youth and Sports</b>		<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>4,000,000</b>	<b>1,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	1,000,000	0	
2821107	Support for Local Human Resource Dev	GLF	0	3,000,000	0	
3111213	Other buildings and structures	GLF	0	0	1,000,000	
<b>0626</b>	<b>Rehabilitation of Friendship Hotel</b>		<b>2,345,627</b>	<b>1,150,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,345,627</b>	<b>1,150,000</b>	<b>0</b>	
232147	Other Major Rehabilitation Works	GLF	2,345,627	0	0	
3111213	Other buildings and structures	GLF	0	1,150,000	0	
<b>0654</b>	<b>Gambia Songhail Initiative Project</b>		<b>0</b>	<b>17,066,000</b>	<b>17,000,000</b>	<b>Discretionary</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>17,066,000</b>	<b>17,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	2,066,000	9,000,000	
2221124	Operating Costs	GLF	0	3,000,000	4,000,000	
3111213	Other buildings and structures	GLF	0	3,000,000	0	
3112108	Agricultural Equipment and Machinery	GLF	0	9,000,000	4,000,000	





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			2019 Actuals	2020 Approved	2021 Estimate	
<b>2721</b>	<b>Gambia Songhail Initiative Project</b>		<b>14,180,000</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>14,180,000</b>	<b>0</b>	<b>0</b>	
221406	Development of horticulture	GLF	1,000,000	0	0	
2218107	Agricultural Inputs	GLF	1,000,000	0	0	
2219102	Training	GLF	1,000,000	0	0	
2221124	Operating Costs	GLF	1,000,000	0	0	
232147	Other Major Rehabilitation Works	GLF	3,180,000	0	0	
3111403	Construct. of Irrigation Infrastructure & Land Dev.	GLF	6,000,000	0	0	
3112111	Irrigation Equipment	GLF	1,000,000	0	0	
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>		<b>91,189,922</b>	<b>562,571,709</b>	<b>569,125,151</b>	
<b>0518</b>	<b>Sound Environment</b>		<b>0</b>	<b>0</b>	<b>3,250,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>3,250,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	0	1,000,000	
2218112	Materials and Supplies	GLF	0	0	350,000	
2219102	Training	GLF	0	0	150,000	
2221120	Studies and Surveys	GLF	0	0	750,000	
3111203	Construction Of Office Buildings	GLF	0	0	500,000	
3111404	Demarcation of Community Forest	GLF	0	0	500,000	
<b>0535</b>	<b>OMVG Energy Project</b>		<b>88,802,517</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>88,802,517</b>	<b>0</b>	<b>0</b>	
2621101	Contribution to International org -Rec	GLF	88,802,517	0	0	
<b>0554</b>	<b>Protection, Management and conservation of Flora and Fauna</b>		<b>2,387,405</b>	<b>22,412,200</b>	<b>9,000,000</b>	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,387,405</b>	<b>5,800,000</b>	<b>9,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	400,205	300,000	800,000	
2214107	Improvement and maintenance of parks	GLF	1,737,200	3,500,000	4,500,000	
2219102	Training	GLF	250,000	1,000,000	2,000,000	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	1,000,000	
3112102	Transport equipment	GLF	0	0	700,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>1,510,200</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	1,510,200	0	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>15,102,000</b>	<b>0</b>	
2221124	Operating Costs	GEF	0	15,102,000	0	
<b>0555</b>	<b>Ministry of Environment, Climate, Change, Natural Resource</b>		<b>0</b>	<b>39,587,376</b>	<b>15,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>15,000,000</b>	
2219105	Research & Development	GLF	0	0	10,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	0	5,000,000	
<b>428</b>	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>39,587,376</b>	<b>0</b>	
2221124	Operating Costs	UNDP	0	39,587,376	0	
<b>0576</b>	<b>Strategy Policy and Management - MECCNA</b>		<b>0</b>	<b>132,000,000</b>	<b>104,000,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>132,000,000</b>	<b>104,000,000</b>	
2214101	Maintenance of Buildings and Facilities	GLF	0	400,000	450,000	
2217101	Consultancy	GLF	0	2,000,000	2,100,000	
2622101	Contribution to International org -Capital	GLF	0	127,000,000	100,000,000	
3112117	Office Equipment	GLF	0	400,000	450,000	
3112118	Furniture and Fittings	GLF	0	2,200,000	1,000,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0590</b>	<b>Eba GCF Project</b>		<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>	<b>Poverty Program</b>
442	<b>Green Climate Fund</b>		<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>	
2221124	Operating Costs	GCF	0	201,360,000	204,000,000	
<b>0614</b>	<b>Participatory Forestry Management</b>		<b>0</b>	<b>6,991,075</b>	<b>2,000,000</b>	
001	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,000,000</b>	<b>2,000,000</b>	
3111402	Land Levelling and Fencing	GLF	0	2,000,000	2,000,000	
440	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>4,991,075</b>	<b>0</b>	
2221124	Operating Costs	GEF	0	4,991,075	0	
<b>0671</b>	<b>Promoting Agro-Ecology and Eco-Restoration Practices</b>		<b>0</b>	<b>9,296,760</b>	<b>3,536,307</b>	<b>Poverty Program</b>
406	<b>European Union (EU)</b>		<b>0</b>	<b>9,296,760</b>	<b>3,536,307</b>	
2221124	Operating Costs	EU	0	9,296,760	3,536,307	
<b>0676</b>	<b>GCCA+ Project in The Gambia</b>		<b>0</b>	<b>150,924,298</b>	<b>46,984,718</b>	<b>Poverty Program</b>
406	<b>European Union (EU)</b>		<b>0</b>	<b>150,924,298</b>	<b>46,984,718</b>	
2221124	Operating Costs	EU	0	150,924,298	46,984,718	
<b>0713</b>	<b>Land-Sea Scape Planning &amp; Restoration</b>		<b>0</b>	<b>0</b>	<b>40,800,000</b>	
440	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>0</b>	<b>40,800,000</b>	
2214107	Improvement and maintenance of parks	GEF	0	0	40,800,000	
<b>0714</b>	<b>Unintended Organic Persistent Pollutant</b>		<b>0</b>	<b>0</b>	<b>19,993,785</b>	
440	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>0</b>	<b>19,993,785</b>	
2221124	Operating Costs	GEF	0	0	19,993,785	
<b>0718</b>	<b>Environmental and Resilient Development project</b>		<b>0</b>	<b>0</b>	<b>40,106,400</b>	
428	<b>United Nations Development Programme (UNDP)</b>		<b>0</b>	<b>0</b>	<b>40,106,400</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	UNDP	0	0	40,106,400	
<b>0719</b>	<b>Community -Based Sustainable Dryland Forest Management project</b>		<b>0</b>	<b>0</b>	<b>17,107,491</b>	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>0</b>	<b>17,107,491</b>	
2221124	Operating Costs	GEF	0	0	17,107,491	
<b>0721</b>	<b>(CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord</b>		<b>0</b>	<b>0</b>	<b>51,000,000</b>	
<b>605</b>	<b>CONSERVATION INTERNATIONAL</b>		<b>0</b>	<b>0</b>	<b>51,000,000</b>	
2221124	Operating Costs	CI	0	0	51,000,000	
<b>0745</b>	<b>Civil Society for green economy</b>		<b>0</b>	<b>0</b>	<b>3,656,729</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>3,656,729</b>	
2221124	Operating Costs	EU	0	0	3,656,729	
<b>0746</b>	<b>Promoting Investments against Climate Change</b>		<b>0</b>	<b>0</b>	<b>8,689,721</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>8,689,721</b>	
2221124	Operating Costs	EU	0	0	8,689,721	
<b>24</b>	<b>MINISTRY OF INFORMATION, COMMUNI &amp; INFRASTRUCTURE</b>		<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>	
<b>0123</b>	<b>Information, Communication and Technology</b>		<b>2,000,000</b>	<b>8,300,000</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,000,000</b>	<b>8,300,000</b>	<b>0</b>	
2219103	Education Services	GLF	0	300,000	0	
2219105	Research & Development	GLF	0	4,000,000	0	
2221124	Operating Costs	GLF	2,000,000	4,000,000	0	
<b>0176</b>	<b>Department of Information Services</b>		<b>1,816,212</b>	<b>0</b>	<b>0</b>	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,816,212</b>	<b>0</b>	<b>0</b>	
232147	Other Major Rehabilitation Works	GLF	1,816,212	0	0	
<b>0620</b>	<b>Strategy And Management</b>		<b>7,739,326</b>	<b>14,400,050</b>	<b>26,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>7,739,326</b>	<b>14,400,050</b>	<b>26,500,000</b>	
2217101	Consultancy	GLF	840,000	1,000,000	1,000,000	
2219102	Training	GLF	0	1,000,000	0	
2219103	Education Services	GLF	0	0	500,000	
2219105	Research & Development	GLF	0	1,000,050	3,500,000	
2221124	Operating Costs	GLF	2,000,000	7,000,000	5,000,000	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
3111213	Other buildings and structures	GLF	0	0	500,000	
3112118	Furniture and Fittings	GLF	4,899,326	0	0	
3112119	ICT infrastructure, hardware, network & facilities	GLF	0	4,400,000	14,000,000	
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>		<b>19,654,151</b>	<b>43,100,013</b>	<b>289,431,400</b>	
<b>0000</b>	<b>NA</b>		<b>0</b>	<b>11,300,000</b>	<b>18,100,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>11,300,000</b>	<b>18,100,000</b>	
2221124	Operating Costs	GLF	0	2,000,000	2,000,000	
3111202	Other Government Residences/Quarters	GLF	0	700,000	500,000	
3111203	Construction Of Office Buildings	GLF	0	3,500,000	2,000,000	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	0	2,000,000	10,000,000	
3111302	Fish Ponds and Water Breeding Facilities	GLF	0	2,500,000	2,500,000	
3112106	Laboratory Equipment and Instruments	GLF	0	0	500,000	
3112117	Office Equipment	GLF	0	100,000	300,000	



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			2019 Actuals	2020 Approved	2021 Estimate	
3112118	Furniture and Fittings	GLF	0	500,000	300,000	
<b>0126</b>	<b>Quality Control Laboratory</b>		<b>609,375</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>609,375</b>	<b>0</b>	<b>0</b>	
3111302	Fish Ponds and Water Breeding Facilities	GLF	609,375	0	0	
<b>0130</b>	<b>Department of Water Resources</b>		<b>(40,750)</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>(40,750)</b>	<b>0</b>	<b>0</b>	
232147	Other Major Rehabilitation Works	GLF	(40,750)	0	0	
<b>0306</b>	<b>Rural Water Supply and Sanitation</b>		<b>10,481,700</b>	<b>0</b>	<b>107,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>10,481,700</b>	<b>0</b>	<b>1,000,000</b>	
2221124	Operating Costs	GLF	10,481,700	0	1,000,000	
<b>422</b>	<b>Japanese Gvt Corporation on Tech Assistance(JGCTA)</b>		<b>0</b>	<b>0</b>	<b>106,000,000</b>	
2221124	Operating Costs	JGCTA	0	0	106,000,000	
<b>0585</b>	<b>Strategy Policy and Management- FISHERIES</b>		<b>4,784,500</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>4,784,500</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	3,982,850	0	0	
3112117	Office Equipment	GLF	454,150	0	0	
3112118	Furniture and Fittings	GLF	347,500	0	0	
<b>0618</b>	<b>Sustainable Water Resources Management</b>		<b>3,819,326</b>	<b>500,000</b>	<b>500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>3,819,326</b>	<b>500,000</b>	<b>500,000</b>	
2221124	Operating Costs	GLF	1,193,926	500,000	500,000	
232147	Other Major Rehabilitation Works	GLF	381,370	0	0	
3111203	Construction Of Office Buildings	GLF	410,608	0	0	
3111301	Wells,Boreholes,Water Points & Reticulation Sys	GLF	1,833,422	0	0	



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			2019 Actuals	2020 Approved	2021 Estimate	
<b>0680</b>	<b>Sustainable Fishing Partnership Agreement(SFPA)</b>		<b>0</b>	<b>31,053,000</b>	<b>31,053,000</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>31,053,000</b>	<b>31,053,000</b>	
2221124	Operating Costs	EU	0	31,053,000	31,053,000	
<b>0681</b>	<b>Clinical Trial Partnership(EDCTP2)</b>		<b>0</b>	<b>247,013</b>	<b>0</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>247,013</b>	<b>0</b>	
2221124	Operating Costs	EU	0	247,013	0	
<b>0716</b>	<b>Early Warning Phase Two Project</b>		<b>0</b>	<b>0</b>	<b>24,778,400</b>	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>0</b>	<b>24,778,400</b>	
2221124	Operating Costs	GEF	0	0	24,778,400	
<b>0717</b>	<b>Climate Smart Rural WASH Development Project [CRSWASHDEP]</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>	
2221124	Operating Costs	ADB	0	0	108,000,000	
<b>27</b>	<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>		<b>48,000,000</b>	<b>871,285,400</b>	<b>898,258,648</b>	
<b>0258</b>	<b>University of The Gambia Campus Project</b>		<b>20,000,000</b>	<b>710,991,000</b>	<b>765,885,622</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>20,000,000</b>	<b>23,900,000</b>	<b>17,250,000</b>	
2216108	Project evaluation and Monitoring	GLF	0	500,000	0	
2221124	Operating Costs	GLF	10,000,000	10,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	10,000,000	11,000,000	10,000,000	
3112117	Office Equipment	GLF	0	150,000	0	
3112118	Furniture and Fittings	GLF	0	2,250,000	2,250,000	
<b>404</b>	<b>Arab Bank for Economic Deve. in Africa (BADEA)</b>		<b>0</b>	<b>60,000,000</b>	<b>183,697,013</b>	



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			2019 Actuals	2020 Approved	2021 Estimate	
3111204	Schools, Laboratories and Facilities	BADEA	0	60,000,000	183,697,013	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>128,255,000</b>	<b>124,000,000</b>	
2216104	Contingency ? other charges	IDB	0	22,320,000	8,486,021	
2216108	Project evaluation and Monitoring	IDB	0	12,670,000	5,955,551	
3111204	Schools, Laboratories and Facilities	IDB	0	58,145,000	81,840,280	
3111213	Other buildings and structures	IDB	0	11,200,000	8,828,111	
3112118	Furniture and Fittings	IDB	0	23,920,000	18,890,037	
<b>420</b>	<b>Kuwaiti Fund for Economic Development (KFAED)</b>		<b>0</b>	<b>207,500,000</b>	<b>205,690,659</b>	
2216104	Contingency ? other charges	KFAED	0	30,195,000	29,931,708	
2216108	Project evaluation and Monitoring	KFAED	0	31,185,000	30,913,076	
3111204	Schools, Laboratories and Facilities	KFAED	0	88,370,000	87,599,439	
3112118	Furniture and Fittings	KFAED	0	57,750,000	57,246,436	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>208,834,000</b>	<b>133,000,000</b>	
2216104	Contingency ? other charges	SFD	0	21,450,000	10,000,000	
2216108	Project evaluation and Monitoring	SFD	0	11,715,000	5,000,000	
3111204	Schools, Laboratories and Facilities	SFD	0	175,669,000	118,000,000	
<b>444</b>	<b>OPEC Fund For International Development OFID</b>		<b>0</b>	<b>82,502,000</b>	<b>102,247,950</b>	
2216104	Contingency ? other charges	OFID	0	10,725,000	13,291,911	
3111204	Schools, Laboratories and Facilities	OFID	0	60,060,000	74,434,703	
3112118	Furniture and Fittings	OFID	0	11,717,000	14,521,336	
<b>0454</b>	<b>Technical and Vocational Education and Training-ROC</b>		<b>0</b>	<b>9,000,000</b>	<b>6,900,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>9,000,000</b>	<b>6,900,000</b>	
2216108	Project evaluation and Monitoring	GLF	0	6,000,000	1,900,000	
3111204	Schools, Laboratories and Facilities	GLF	0	3,000,000	5,000,000	





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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>0561</b>	<b>African Centers of Excellence</b>		<b>0</b>	<b>151,294,400</b>	<b>115,473,026</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,000,000</b>	<b>15,000,000</b>	
2221124	Operating Costs	GLF	0	2,000,000	5,000,000	
3111204	Schools, Laboratories and Facilities	GLF	0	0	10,000,000	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>149,294,400</b>	<b>100,473,026</b>	
2216108	Project evaluation and Monitoring	IDA	0	11,786,400	325,000	
3111204	Schools, Laboratories and Facilities	IDA	0	58,932,000	45,148,026	
3111213	Other buildings and structures	IDA	0	78,576,000	55,000,000	
<b>0627</b>	<b>Construction Of UTG Dental And Surgery Building</b>		<b>28,000,000</b>	<b>0</b>	<b>10,000,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>28,000,000</b>	<b>0</b>	<b>10,000,000</b>	
3111203	Construction Of Office Buildings	GLF	28,000,000	0	10,000,000	
<b>29</b>	<b>MINISTRY OF PETROLEUM AND ENERGY</b>		<b>2,130,000</b>	<b>1,338,344,174</b>	<b>2,350,135,082</b>	
<b>0595</b>	<b>Green Mini Grid Prog.</b>		<b>2,130,000</b>	<b>0</b>	<b>41,066,150</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>2,130,000</b>	<b>0</b>	<b>500,000</b>	
2221124	Operating Costs	GLF	2,130,000	0	500,000	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>0</b>	<b>40,566,150</b>	
2221124	Operating Costs	ADB	0	0	40,566,150	
<b>0629</b>	<b>Multi-Functional Platforms Project</b>		<b>0</b>	<b>475,000</b>	<b>550,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>475,000</b>	<b>550,000</b>	
2217101	Consultancy	GLF	0	75,000	75,000	
3112103	Plants, machinery and equipment	GLF	0	400,000	400,000	
3112110	Survey Equipment and Installations	GLF	0	0	75,000	
<b>0635</b>	<b>Off-grid Electrification</b>		<b>0</b>	<b>1,900,000</b>	<b>2,400,000</b>	<b>Poverty Program</b>



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>1,900,000</b>	<b>2,400,000</b>	
2217101	Consultancy	GLF	0	300,000	300,000	
3112102	Transport equipment	GLF	0	100,000	100,000	
3112103	Plants, machinery and equipment	GLF	0	1,500,000	1,500,000	
3112110	Survey Equipment and Installations	GLF	0	0	500,000	
<b>0636</b>	<b>Domestic Cooking Energy</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>800,000</b>	<b>800,000</b>	
2217101	Consultancy	GLF	0	200,000	200,000	
3112102	Transport equipment	GLF	0	200,000	200,000	
3112103	Plants, machinery and equipment	GLF	0	400,000	400,000	
<b>0655</b>	<b>UNIDO/ GEF6 Project</b>		<b>0</b>	<b>83,210,792</b>	<b>82,135,556</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,456,123</b>	<b>1,380,887</b>	
2221124	Operating Costs	GLF	0	1,076,123	0	
2621101	Contribution to International org -Rec	GLF	0	1,380,000	1,380,887	
<b>440</b>	<b>Global Environment Facility (GEF)</b>		<b>0</b>	<b>80,754,669</b>	<b>80,754,669</b>	
2221124	Operating Costs	GEF	0	80,754,669	80,754,669	
<b>0658</b>	<b>Electricity Expansion Project</b>		<b>0</b>	<b>250,479,790</b>	<b>160,000,000</b>	<b>Poverty Program</b>
<b>433</b>	<b>EXIM Bank of India</b>		<b>0</b>	<b>250,479,790</b>	<b>160,000,000</b>	
2221124	Operating Costs	EXIM	0	250,479,790	160,000,000	
<b>0659</b>	<b>Asbestos Replacement &amp; Water Expansion Project</b>		<b>0</b>	<b>172,784,507</b>	<b>80,000,000</b>	<b>Poverty Program</b>
<b>433</b>	<b>EXIM Bank of India</b>		<b>0</b>	<b>172,784,507</b>	<b>80,000,000</b>	
2221124	Operating Costs	EXIM	0	172,784,507	80,000,000	
<b>0660</b>	<b>Brikama Power Station Phase II</b>		<b>0</b>	<b>239,031,716</b>	<b>139,000,000</b>	<b>Poverty Program</b>



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
<b>414</b>	<b>Islamic Development Bank (IDB)</b>		<b>0</b>	<b>239,031,716</b>	<b>139,000,000</b>	
2221124	Operating Costs	IDB	0	239,031,716	139,000,000	
<b>0661</b>	<b>Gambia Electricity Support Project</b>		<b>0</b>	<b>17,222,243</b>	<b>17,222,243</b>	<b>Poverty Program</b>
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>17,222,243</b>	<b>17,222,243</b>	
2221124	Operating Costs	IDA	0	17,222,243	17,222,243	
<b>0662</b>	<b>Gambia Electric Restor and Modernization P (GERMP)</b>		<b>0</b>	<b>304,459,127</b>	<b>405,023,555</b>	<b>Poverty Program</b>
<b>408</b>	<b>European Investment Bank</b>		<b>0</b>	<b>0</b>	<b>186,023,555</b>	
2221124	Operating Costs	EIB	0	0	186,023,555	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>304,459,127</b>	<b>219,000,000</b>	
2221124	Operating Costs	IDA	0	304,459,127	219,000,000	
<b>0663</b>	<b>ECOWAS Regional Electric Access Pro(ECO-REAP)</b>		<b>0</b>	<b>120,668,390</b>	<b>306,000,000</b>	<b>Poverty Program</b>
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>120,668,390</b>	<b>306,000,000</b>	
2221124	Operating Costs	IDA	0	120,668,390	306,000,000	
<b>0679</b>	<b>Investment Support for sustainable energy project</b>		<b>0</b>	<b>147,312,609</b>	<b>581,520,261</b>	<b>Poverty Program</b>
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>147,312,609</b>	<b>581,520,261</b>	
2221124	Operating Costs	EU	0	147,312,609	581,520,261	
<b>0751</b>	<b>Gambia Electricity Access Project(GEAP)</b>		<b>0</b>	<b>0</b>	<b>110,417,317</b>	
<b>402</b>	<b>Africa Development Bank (ADB)</b>		<b>0</b>	<b>0</b>	<b>110,417,317</b>	
2221124	Operating Costs	ADB	0	0	110,417,317	
<b>0752</b>	<b>GERMP -Additional Financing</b>		<b>0</b>	<b>0</b>	<b>103,000,000</b>	
<b>410</b>	<b>International Devel Association (IDA)-World Bank</b>		<b>0</b>	<b>0</b>	<b>103,000,000</b>	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
2221124	Operating Costs	IDA	0	0	103,000,000	
<b>0753</b>	<b>OIC Water Project</b>		<b>0</b>	<b>0</b>	<b>187,000,000</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>0</b>	<b>187,000,000</b>	
2221124	Operating Costs	SFD	0	0	187,000,000	
<b>0754</b>	<b>OIC Electricity Project</b>		<b>0</b>	<b>0</b>	<b>134,000,000</b>	
<b>421</b>	<b>Saudi Fund For Development (SFD)</b>		<b>0</b>	<b>0</b>	<b>134,000,000</b>	
2221124	Operating Costs	SFD	0	0	134,000,000	
<b>31</b>	<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>		<b>1,793,050</b>	<b>16,090,238</b>	<b>34,542,817</b>	
<b>0213</b>	<b>Gender and Development Project</b>		<b>0</b>	<b>2,350,000</b>	<b>7,500,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>2,350,000</b>	<b>7,500,000</b>	
2221124	Operating Costs	GLF	0	750,000	1,000,000	
2221145	Women's Enterprise Development Fund	GLF	0	600,000	5,000,000	
3111203	Construction Of Office Buildings	GLF	0	1,000,000	0	
3112101	Vehicles	GLF	0	0	1,500,000	
<b>0541</b>	<b>Office Of the Vice President</b>		<b>1,793,050</b>	<b>0</b>	<b>0</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>1,793,050</b>	<b>0</b>	<b>0</b>	
2221124	Operating Costs	GLF	868,300	0	0	
2221145	Women's Enterprise Development Fund	GLF	924,750	0	0	
<b>0567</b>	<b>Inclusive Growth Promotion Institutional Support Project (IGPISP)</b>		<b>0</b>	<b>7,000,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>7,000,000</b>	<b>0</b>	
2221124	Operating Costs	GLF	0	1,000,000	0	
2221145	Women's Enterprise Development Fund	GLF	0	5,000,000	0	



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**Development Budget Detailed Estimates of Expenditure**

BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112101	Vehicles	GLF	0	1,000,000	0	
<b>0656</b>	<b>The Gambia Social Safty Project (NAFA)</b>		<b>0</b>	<b>299,640</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>299,640</b>	<b>0</b>	
2821105	Support to Local Organizations	GLF	0	299,640	0	
<b>0657</b>	<b>Target Child Victims of Human Right abuse</b>		<b>0</b>	<b>950,000</b>	<b>0</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>950,000</b>	<b>0</b>	
2821105	Support to Local Organizations	GLF	0	200,000	0	
3112121	Motorbikes and Bicycles	GLF	0	750,000	0	
<b>0664</b>	<b>Enhancing Women's Access to Resources</b>		<b>0</b>	<b>846,900</b>	<b>5,054,020</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>3,500,000</b>	
3111203	Construction Of Office Buildings	GLF	0	0	2,000,000	
3112101	Vehicles	GLF	0	0	1,500,000	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>846,900</b>	<b>1,554,020</b>	
2221124	Operating Costs	EU	0	846,900	1,554,020	
<b>0668</b>	<b>Strengthening Women's economic initiatives</b>		<b>0</b>	<b>3,516,498</b>	<b>11,751,636</b>	<b>Poverty Program</b>
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>9,827,550</b>	
3111203	Construction Of Office Buildings	GLF	0	0	7,827,550	
3112101	Vehicles	GLF	0	0	2,000,000	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>3,516,498</b>	<b>1,924,086</b>	
2221124	Operating Costs	EU	0	3,516,498	1,924,086	
<b>0692</b>	<b>Child Rights Instruments</b>		<b>0</b>	<b>1,127,200</b>	<b>2,375,000</b>	
<b>001</b>	<b>Central Government of The Gambia Sources</b>		<b>0</b>	<b>0</b>	<b>2,375,000</b>	
3112101	Vehicles	GLF	0	0	2,000,000	



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BE Code Project Code Donor Code GFS Code	Description	Donor	(Dalasi)			Remarks
			2019 Actuals	2020 Approved	2021 Estimate	
3112121	Motorbikes and Bicycles	GLF	0	0	375,000	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>1,127,200</b>	<b>0</b>	
2221124	Operating Costs	EU	0	1,127,200	0	
<b>0739</b>	<b>Driving Women`s Economic Activities to green economy</b>		<b>0</b>	<b>0</b>	<b>7,862,161</b>	
<b>406</b>	<b>European Union (EU)</b>		<b>0</b>	<b>0</b>	<b>7,862,161</b>	
2221124	Operating Costs	EU	0	0	7,862,161	
	<b>Total Development Budget</b>		<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>	



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
	<b>OFFICE OF THE PRESIDENT</b>	<b>41,318,575</b>	<b>422,682,746</b>	<b>369,271,783</b>
<b>EU</b>				
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0674	The Konkobayo Project	0	10,481,120	6,340,984
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0738	Technical Support And Social Protection Policy	0	0	18,862,276
	<b>Sub Total EU</b>	<b>0</b>	<b>143,082,746</b>	<b>68,079,783</b>
<b>GLF</b>				
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0477	National Records Service	2,000,000	0	29,750,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0685	Social Safety Net	0	10,000,000	10,000,000
	<b>Sub Total GLF</b>	<b>41,318,575</b>	<b>29,600,000</b>	<b>51,192,000</b>
<b>IDA</b>				
0685	Social Safety Net	0	250,000,000	250,000,000
	<b>Sub Total IDA</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>
	<b>NATIONAL ASSEMBLY</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>GLF</b>				
0000	NA	0	0	10,000,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
	<b>JUDICIARY</b>	<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
<b>GLF</b>				
0007	Provincial Courts	0	44,000,000	103,100,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
	<b>Sub Total GLF</b>	<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
<b>GLF</b>				
0580	Strategy Policy and Management - IEC	0	17,000,000	52,500,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
	<b>NATIONAL AUDIT OFFICE</b>	<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
<b>GLF</b>				
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
	<b>Sub Total GLF</b>	<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
	<b>MINISTRY OF DEFENCE</b>	<b>21,267,171</b>	<b>14,200,000</b>	<b>99,155,025</b>
<b>EU</b>				
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
	<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>76,655,025</b>



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Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>			
<b>GLF</b>			
0154 Army Camp	21,267,171	13,000,000	20,200,000
0581 Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
<b>Sub Total GLF</b>	<b>21,267,171</b>	<b>14,200,000</b>	<b>22,500,000</b>
<b>MINISTRY OF INTERIOR</b>	<b>10,596,297</b>	<b>68,875,078</b>	<b>16,807,000</b>
<b>EU</b>			
0684 Initiative for migrant protection and reintegration	0	56,350,000	0
<b>Sub Total EU</b>	<b>0</b>	<b>56,350,000</b>	<b>0</b>
<b>GLF</b>			
0008 Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009 Ministry of Interior	0	0	2,000,000
0010 Fire Services	1,949,315	2,000,000	1,000,000
0011 Immigration Department	1,562,800	4,725,078	5,950,000
0012 Prison Department	1,855,685	3,700,000	3,500,000
<b>Sub Total GLF</b>	<b>10,596,297</b>	<b>12,525,078</b>	<b>16,807,000</b>
<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,958,486</b>
<b>EU</b>			
0743 Initiative for Heritage Conservation	0	0	5,658,486
<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>5,658,486</b>
<b>GLF</b>			
0508 Ravamping Juffureh	2,000,000	0	0
0577 Development and Rehabilitation	3,000,000	5,000,000	5,300,000
<b>Sub Total GLF</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>
<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
<b>GLF</b>			
0544 Fencing of the land allocated to the Embassy	0	0	5,000,000
0546 Construction of Chancery Building	0	5,325,000	5,325,000
0558 Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559 Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560 Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
<b>Sub Total GLF</b>	<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
<b>MINISTRY OF JUSTICE</b>	<b>(301,350)</b>	<b>6,762,000</b>	<b>5,705,946</b>
<b>EU</b>			
0691 European Instrument for Democracy & Human Rights	0	5,635,000	0
0694 Strengthening Human Rights Standards	0	1,127,000	4,705,946
<b>Sub Total EU</b>	<b>0</b>	<b>6,762,000</b>	<b>4,705,946</b>
<b>GLF</b>			
0563 Ministry Of Justice	(301,350)	0	1,000,000
<b>Sub Total GLF</b>	<b>(301,350)</b>	<b>0</b>	<b>1,000,000</b>
<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>40,285,700</b>	<b>415,653,466</b>	<b>528,754,195</b>
<b>ADB</b>			





GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
<b>Sub Total ADB</b>		<b>(1,684)</b>	<b>151,787,101</b>	<b>109,865,753</b>
<b>ADF</b>				
0538	ISEFG     Project	0	75,695,225	57,208,512
<b>Sub Total ADF</b>		<b>0</b>	<b>75,695,225</b>	<b>57,208,512</b>
<b>EU</b>				
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
<b>Sub Total EU</b>		<b>0</b>	<b>7,607,250</b>	<b>8,068,950</b>
<b>GLF</b>				
0422	IFMIS AF	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0538	ISEFG     Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	3,816,600	6,502,540
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000
0695	Restructuring of SOEs	0	1,000,000	0
0744	Gambia Fiscal Management Development project	0	0	2,000,000
<b>Sub Total GLF</b>		<b>40,287,384</b>	<b>15,039,040</b>	<b>42,774,980</b>
<b>IDA</b>				
0422	IFMIS AF	0	66,271,931	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0744	Gambia Fiscal Management Development project	0	0	269,412,000
<b>Sub Total IDA</b>		<b>0</b>	<b>165,524,850</b>	<b>269,412,000</b>
<b>UNDP</b>				
0587	UNDP - Economic Management Project	0	0	41,424,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>0</b>	<b>41,424,000</b>
	<b>CENTRALIZED SERVICES</b>	<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
<b>GLF</b>				
0269	Miscellaneous	0	20,000,000	10,000,000
0643	PUDC Development Model	0	250,000,000	0
<b>Sub Total GLF</b>		<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>0</b>	<b>792,845,100</b>	<b>337,267,696</b>
<b>EU</b>				
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0693	City Link Ostend-Banjul	0	84,525,000	23,886,633
<b>Sub Total EU</b>		<b>0</b>	<b>336,025,000</b>	<b>177,576,596</b>
<b>GLF</b>				
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
<b>Project Code</b>				
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
<b>Sub Total GLF</b>		<b>0</b>	<b>9,150,000</b>	<b>6,350,000</b>
<b>UNDP</b>				
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
<b>Sub Total UNDP</b>		<b>0</b>	<b>70,420,100</b>	<b>55,420,100</b>
<b>UNICEF</b>				
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
<b>Sub Total UNICEF</b>		<b>0</b>	<b>377,250,000</b>	<b>97,921,000</b>
<b>MINISTRY OF AGRICULTURE</b>		<b>176,876,430</b>	<b>2,282,969,484</b>	<b>1,405,571,578</b>
<b>ADB</b>				
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	203,092,977	101,000,000
<b>Sub Total ADB</b>		<b>0</b>	<b>615,555,743</b>	<b>239,700,000</b>
<b>EU</b>				
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
<b>Sub Total EU</b>		<b>0</b>	<b>244,240,370</b>	<b>22,029,578</b>
<b>France</b>				
0639	Roots Project	0	225,960,000	96,712,000
<b>Sub Total France</b>		<b>0</b>	<b>225,960,000</b>	<b>96,712,000</b>
<b>GEF</b>				
0639	Roots Project	0	0	51,780,000
<b>Sub Total GEF</b>		<b>0</b>	<b>0</b>	<b>51,780,000</b>
<b>GLF</b>				
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0479	National Agricultural Land and Water ManagementProject (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
0536	Build ReslietorecurringFood InsecuprojectTheGambia	9,341,667	9,000,000	8,000,000
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0639	Roots Project	0	6,000,000	6,000,000
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Developement	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0688	Rice Value Chain IDB	0	0	6,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
<b>Sub Total GLF</b>		<b>175,425,450</b>	<b>246,405,000</b>	<b>200,350,000</b>
<b>IDA</b>				
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
<b>Sub Total IDA</b>		<b>0</b>	<b>0</b>	<b>102,000,000</b>
<b>IDB</b>				
0536	Build ReslietorecurringFood InsecuprojectTheGambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0688	Rice Value Chain IDB	0	350,000,000	141,000,000
<b>Sub Total IDB</b>		<b>0</b>	<b>673,938,371</b>	<b>476,000,000</b>
<b>IFAD</b>				
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description Project Code	2019 Actual	Dalasi	
		2020 Approved	2021 Estimates
<b>Sub Total IFAD</b>	<b>1,450,980</b>	<b>276,870,000</b>	<b>109,000,000</b>
<b>OFID</b>			
0639 Roots Project	0	0	108,000,000
<b>Sub Total OFID</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>104,806,912</b>	<b>4,055,732,093</b>	<b>5,367,970,879</b>
<b>Abu Dhabi</b>			
0540 Laminkoto-Passimass Road Project	0	18,581,799	0
0638 OIC Bertil Harding	0	0	468,000,000
<b>Sub Total Abu Dhabi</b>	<b>0</b>	<b>18,581,799</b>	<b>468,000,000</b>
<b>ADB</b>			
0621 TransGambia Corridor Phase 1	0	300,000,000	0
<b>Sub Total ADB</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>
<b>BADEA</b>			
0540 Laminkoto-Passimass Road Project	0	21,569,654	0
0638 OIC Bertil Harding	0	0	214,000,000
<b>Sub Total BADEA</b>	<b>0</b>	<b>21,569,654</b>	<b>214,000,000</b>
<b>China (PR )</b>			
0615 Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
<b>Sub Total China (PR )</b>	<b>0</b>	<b>1,366,666,666</b>	<b>915,000,000</b>
<b>EU</b>			
0169 Regional Roads - EU	0	2,824,500	0
0622 TransGamba Corridor Phase 2	0	265,132,772	112,485,945
<b>Sub Total EU</b>	<b>0</b>	<b>267,957,272</b>	<b>112,485,945</b>
<b>GLF</b>			
0068 Road Maintenance	0	10,895,000	0
0284 Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286 Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0506 Government Infrastructure Management	4,935,996	24,500,000	10,500,000
0507 Road Transport Management	0	10,000,000	0
0540 Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0557 Strategy Policy & management	6,045,329	0	700,000
0602 COMCEC Funded Project	0	2,800,000	1,600,000
0615 Basse Fatoto Koina Road Project	3,010,240	41,000,000	20,500,000
0616 Road Safety Project	1,266,744	5,000,000	13,190,000
0622 TransGamba Corridor Phase 2	0	0	2,000,000
0623 Feeder Roads Project	0	6,032,000	10,000,000
0637 Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638 OIC Bertil Harding	0	12,000,000	0
0677 Trans-Gambia Corridor Project Phasell	0	0	500,000
0702 NUIIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703 SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0704	SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
<b>Sub Total GLF</b>		<b>104,806,912</b>	<b>577,331,000</b>	<b>1,890,884,934</b>
<b>KFAED</b>				
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total KFAED</b>		<b>0</b>	<b>44,102,031</b>	<b>234,000,000</b>
<b>OFID</b>				
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total OFID</b>		<b>0</b>	<b>30,042,031</b>	<b>234,000,000</b>
<b>SFD</b>				
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	1,387,500,000	649,600,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
<b>Sub Total SFD</b>		<b>0</b>	<b>1,429,481,640</b>	<b>1,299,600,000</b>
<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>		<b>5,000,000</b>	<b>740,186,816</b>	<b>483,425,572</b>
<b>ECOWAS</b>				
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
<b>Sub Total ECOWAS</b>		<b>0</b>	<b>110,000,000</b>	<b>1,000,000</b>
<b>EIF</b>				
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
<b>Sub Total EIF</b>		<b>0</b>	<b>15,102,000</b>	<b>6,820,000</b>
<b>EU</b>				
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
<b>Sub Total EU</b>		<b>0</b>	<b>542,409,816</b>	<b>412,485,572</b>
<b>GLF</b>				
0520	Empretec Project	5,000,000	0	5,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpronueship and private Sector Dev	0	5,000,000	0
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
<b>Sub Total GLF</b>		<b>5,000,000</b>	<b>6,420,000</b>	<b>8,300,000</b>
<b>ITC</b>				
0650	She-Trade	0	20,136,000	9,100,000
<b>Sub Total ITC</b>		<b>0</b>	<b>20,136,000</b>	<b>9,100,000</b>
<b>OPEC</b>				
0650	She-Trade	0	17,619,000	5,720,000
<b>Sub Total OPEC</b>		<b>0</b>	<b>17,619,000</b>	<b>5,720,000</b>
<b>UNDP</b>				
0520	Empretec Project	0	28,500,000	40,000,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>28,500,000</b>	<b>40,000,000</b>
<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>		<b>67,024,667</b>	<b>1,051,465,500</b>	<b>1,399,166,826</b>
<b>GLF</b>				
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
<b>Sub Total GLF</b>		<b>66,774,667</b>	<b>72,990,000</b>	<b>68,300,000</b>
<b>GPE</b>				
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
<b>Sub Total GPE</b>		<b>0</b>	<b>0</b>	<b>350,196,420</b>
<b>IDA</b>				
0498	Read project for DLI	250,000	0	0
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566



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Donor Funding Of Projects

BE Code Description Project Code	2019	Dalasi	2021
	Actual	2020 Approved	Estimates
<b>Sub Total IDA</b>	<b>250,000</b>	<b>131,275,000</b>	<b>134,670,406</b>
<b>IFAD</b>			
0574 Basic Education Management	0	1,200,500	0
0575 Secondary Education Management	0	11,280,000	0
<b>Sub Total IFAD</b>	<b>0</b>	<b>12,480,500</b>	<b>0</b>
<b>KFAED</b>			
0575 Secondary Education Management	0	834,720,000	0
<b>Sub Total KFAED</b>	<b>0</b>	<b>834,720,000</b>	<b>0</b>
<b>Kuwait</b>			
0575 Secondary Education Management	0	0	846,000,000
<b>Sub Total Kuwait</b>	<b>0</b>	<b>0</b>	<b>846,000,000</b>
<b>MINISTRY OF HEALTH</b>	<b>36,828,093</b>	<b>793,959,874</b>	<b>1,536,280,630</b>
<b>EU</b>			
0742 Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>10,359,874</b>
<b>GAVI</b>			
0550 Immunisation	0	127,768,185	128,913,537
<b>Sub Total GAVI</b>	<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>
<b>GF</b>			
0552 Malaria Control Services	0	209,036,160	173,665,824
0597 Global Fund HIV/AIDS	0	163,444,328	576,559,121
<b>Sub Total GF</b>	<b>0</b>	<b>372,480,488</b>	<b>750,224,945</b>
<b>GLF</b>			
0499 Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500 Disease Control	0	0	4,000,000
0502 Health System Strengthening Program	12,000,000	40,000,000	0
0548 General Administration	20,327,400	11,000,000	10,000,000
0549 RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551 Social Protection Services	0	0	4,000,000
0552 Malaria Control Services	0	0	1,000,000
0570 Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571 Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572 Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0597 Global Fund HIV/AIDS	0	0	995,000
0608 Project Management Unit	0	4,832,382	2,000,000
0653 Stratege Policy and management Project	0	20,000,000	0
0732 Results Based Financing	0	0	50,425,661
2720 Stratege Policy and management Project	3,385,693	0	0
<b>Sub Total GLF</b>	<b>36,828,093</b>	<b>106,000,001</b>	<b>129,970,661</b>
<b>IDA</b>			
0731 The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
<b>Sub Total IDA</b>	<b>0</b>	<b>0</b>	<b>309,795,613</b>



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Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>UNFPA</b>			
0499 Reproductive And Family Health Program	0	59,646,600	65,000,000
<b>Sub Total UNFPA</b>	<b>0</b>	<b>59,646,600</b>	<b>65,000,000</b>
<b>UNICEF</b>			
0572 Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
<b>Sub Total UNICEF</b>	<b>0</b>	<b>128,064,600</b>	<b>42,016,000</b>
<b>WHO</b>			
0502 Health System Strengthening Program	0	0	100,000,000
<b>Sub Total WHO</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>GLF</b>			
0000 NA	0	5,500,000	0
0109 Ministry of Youth and Sports	0	4,000,000	1,000,000
0626 Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0654 Gambia Songhail Lnitative Project	0	17,066,000	17,000,000
2721 Gambia Songhail Lnitative Project	14,180,000	0	0
<b>Sub Total GLF</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>91,189,922</b>	<b>562,571,709</b>	<b>569,125,151</b>
<b>CI</b>			
0721 (CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
<b>Sub Total CI</b>	<b>0</b>	<b>0</b>	<b>51,000,000</b>
<b>EU</b>			
0671 Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0676 GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0745 Civil Society for green economy	0	0	3,656,729
0746 Promoting Investments against Climate Change	0	0	8,689,721
<b>Sub Total EU</b>	<b>0</b>	<b>160,221,058</b>	<b>62,867,475</b>
<b>GCF</b>			
0590 Eba GCF Project	0	201,360,000	204,000,000
<b>Sub Total GCF</b>	<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>
<b>GEF</b>			
0554 Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614 Participatory Forestry Management	0	4,991,075	0
0713 Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714 Unintended Organic Persistent Pollutant	0	0	19,993,785
0719 Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
<b>Sub Total GEF</b>	<b>0</b>	<b>20,093,075</b>	<b>77,901,276</b>





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BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
<b>GLF</b>				
0518	Sound Environment	0	0	3,250,000
0535	OMVG Energy Project	88,802,517	0	0
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0576	Strategy Policy and Management - MECCCNA	0	132,000,000	104,000,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
<b>Sub Total GLF</b>		<b>91,189,922</b>	<b>139,800,000</b>	<b>133,250,000</b>
<b>UNDP</b>				
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0718	Environmental and Resilient Development project	0	0	40,106,400
<b>Sub Total UNDP</b>		<b>0</b>	<b>41,097,576</b>	<b>40,106,400</b>
	<b>MINISTRY OF INFORMATION, COMMUNI &amp; INFRASTRUCTURE</b>	<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
<b>GLF</b>				
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0176	Department of Information Services	1,816,212	0	0
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
<b>Sub Total GLF</b>		<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>19,654,151</b>	<b>43,100,013</b>	<b>289,431,400</b>
<b>ADB</b>				
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
<b>Sub Total ADB</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>EU</b>				
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
<b>Sub Total EU</b>		<b>0</b>	<b>31,300,013</b>	<b>31,053,000</b>
<b>GEF</b>				
0716	Early Warning Phase Two Project	0	0	24,778,400
<b>Sub Total GEF</b>		<b>0</b>	<b>0</b>	<b>24,778,400</b>
<b>GLF</b>				
0000	NA	0	11,300,000	18,100,000
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000



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BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Sub Total GLF</b>	<b>19,654,151</b>	<b>11,800,000</b>	<b>19,600,000</b>
<b>JGCTA</b>			
0306 Rural Water Supply and Sanitation	0	0	106,000,000
<b>Sub Total JGCTA</b>	<b>0</b>	<b>0</b>	<b>106,000,000</b>
<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>48,000,000</b>	<b>871,285,400</b>	<b>898,258,648</b>
<b>BADEA</b>			
0258 University of The Gambia Campus Project	0	60,000,000	183,697,013
<b>Sub Total BADEA</b>	<b>0</b>	<b>60,000,000</b>	<b>183,697,013</b>
<b>GLF</b>			
0258 University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0454 Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0561 African Centers of Excellence	0	2,000,000	15,000,000
0627 Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
<b>Sub Total GLF</b>	<b>48,000,000</b>	<b>34,900,000</b>	<b>49,150,000</b>
<b>IDA</b>			
0561 African Centers of Excellence	0	149,294,400	100,473,026
<b>Sub Total IDA</b>	<b>0</b>	<b>149,294,400</b>	<b>100,473,026</b>
<b>IDB</b>			
0258 University of The Gambia Campus Project	0	128,255,000	124,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>128,255,000</b>	<b>124,000,000</b>
<b>KFAED</b>			
0258 University of The Gambia Campus Project	0	207,500,000	205,690,659
<b>Sub Total KFAED</b>	<b>0</b>	<b>207,500,000</b>	<b>205,690,659</b>
<b>OFID</b>			
0258 University of The Gambia Campus Project	0	82,502,000	102,247,950
<b>Sub Total OFID</b>	<b>0</b>	<b>82,502,000</b>	<b>102,247,950</b>
<b>SFD</b>			
0258 University of The Gambia Campus Project	0	208,834,000	133,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>208,834,000</b>	<b>133,000,000</b>
<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>2,130,000</b>	<b>1,338,344,174</b>	<b>2,350,135,082</b>
<b>ADB</b>			
0595 Green Mini Grid Prog.	0	0	40,566,150
0751 Gambia Electricity Access Project(GEAP)	0	0	110,417,317
<b>Sub Total ADB</b>	<b>0</b>	<b>0</b>	<b>150,983,467</b>
<b>EIB</b>			
0662 Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
<b>Sub Total EIB</b>	<b>0</b>	<b>0</b>	<b>186,023,555</b>
<b>EU</b>			
0679 Investment Support for sustainable energy project	0	147,312,609	581,520,261



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Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>			
<b>Sub Total EU</b>	<b>0</b>	<b>147,312,609</b>	<b>581,520,261</b>
<b>EXIM</b>			
0658 Electricity Expansion Project	0	250,479,790	160,000,000
0659 Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
<b>Sub Total EXIM</b>	<b>0</b>	<b>423,264,297</b>	<b>240,000,000</b>
<b>GEF</b>			
0655 UNIDO/ GEF6 Project	0	80,754,669	80,754,669
<b>Sub Total GEF</b>	<b>0</b>	<b>80,754,669</b>	<b>80,754,669</b>
<b>GLF</b>			
0595 Green Mini Grid Prog.	2,130,000	0	500,000
0629 Multi-Functional Platforms Project	0	475,000	550,000
0635 Off-grid Electrification	0	1,900,000	2,400,000
0636 Domestic Cooking Energy	0	800,000	800,000
0655 UNIDO/ GEF6 Project	0	2,456,123	1,380,887
<b>Sub Total GLF</b>	<b>2,130,000</b>	<b>5,631,123</b>	<b>5,630,887</b>
<b>IDA</b>			
0661 Gambia Electricity Support Project	0	17,222,243	17,222,243
0662 Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663 ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0752 GERMP -Additional Financing	0	0	103,000,000
<b>Sub Total IDA</b>	<b>0</b>	<b>442,349,760</b>	<b>645,222,243</b>
<b>IDB</b>			
0660 Brikama Power Station Phase II	0	239,031,716	139,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>239,031,716</b>	<b>139,000,000</b>
<b>SFD</b>			
0753 OIC Water Project	0	0	187,000,000
0754 OIC Electricity Project	0	0	134,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>0</b>	<b>321,000,000</b>
<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>1,793,050</b>	<b>16,090,238</b>	<b>34,542,817</b>
<b>EU</b>			
0664 Enhancing Women's Access to Resources	0	846,900	1,554,020
0668 Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0692 Child Rights Instruments	0	1,127,200	0
0739 Driving Women`s Economic Activities to green economy	0	0	7,862,161
<b>Sub Total EU</b>	<b>0</b>	<b>5,490,598</b>	<b>11,340,267</b>
<b>GLF</b>			
0213 Gender and Development Project	0	2,350,000	7,500,000
0541 Office Of the Vice President	1,793,050	0	0
0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	7,000,000	0
0656 The Gambia Social Safty Project (NAFA)	0	299,640	0



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
<b>Project Code</b>				
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0692	Child Rights Instruments	0	0	2,375,000
<b>Sub Total GLF</b>		<b>1,793,050</b>	<b>10,599,640</b>	<b>23,202,550</b>
<b>Total Development</b>		<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
	<b>OFFICE OF THE PRESIDENT</b>	<b>41,318,575</b>	<b>422,682,746</b>	<b>369,271,783</b>
<b>EU</b>				
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0674	The Konkobayo Project	0	10,481,120	6,340,984
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0738	Technical Support And Social Protection Policy	0	0	18,862,276
	<b>Sub Total EU</b>	<b>0</b>	<b>143,082,746</b>	<b>68,079,783</b>
<b>GLF</b>				
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0477	National Records Service	2,000,000	0	29,750,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0685	Social Safety Net	0	10,000,000	10,000,000
	<b>Sub Total GLF</b>	<b>41,318,575</b>	<b>29,600,000</b>	<b>51,192,000</b>
<b>IDA</b>				
0685	Social Safety Net	0	250,000,000	250,000,000
	<b>Sub Total IDA</b>	<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>
	<b>NATIONAL ASSEMBLY</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>GLF</b>				
0000	NA	0	0	10,000,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>
	<b>JUDICIARY</b>	<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
<b>GLF</b>				
0007	Provincial Courts	0	44,000,000	103,100,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
	<b>Sub Total GLF</b>	<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
	<b>INDEPENDENT ELECTORAL COMMISSION</b>	<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
<b>GLF</b>				
0580	Strategy Policy and Management - IEC	0	17,000,000	52,500,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
	<b>NATIONAL AUDIT OFFICE</b>	<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
<b>GLF</b>				
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
	<b>Sub Total GLF</b>	<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
	<b>MINISTRY OF DEFENCE</b>	<b>21,267,171</b>	<b>14,200,000</b>	<b>99,155,025</b>
<b>EU</b>				
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
	<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>76,655,025</b>



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Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>			
<b>GLF</b>			
0154 Army Camp	21,267,171	13,000,000	20,200,000
0581 Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
<b>Sub Total GLF</b>	<b>21,267,171</b>	<b>14,200,000</b>	<b>22,500,000</b>
<b>MINISTRY OF INTERIOR</b>	<b>10,596,297</b>	<b>68,875,078</b>	<b>16,807,000</b>
<b>EU</b>			
0684 Initiative for migrant protection and reintegration	0	56,350,000	0
<b>Sub Total EU</b>	<b>0</b>	<b>56,350,000</b>	<b>0</b>
<b>GLF</b>			
0008 Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009 Ministry of Interior	0	0	2,000,000
0010 Fire Services	1,949,315	2,000,000	1,000,000
0011 Immigration Department	1,562,800	4,725,078	5,950,000
0012 Prison Department	1,855,685	3,700,000	3,500,000
<b>Sub Total GLF</b>	<b>10,596,297</b>	<b>12,525,078</b>	<b>16,807,000</b>
<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,958,486</b>
<b>EU</b>			
0743 Initiative for Heritage Conservation	0	0	5,658,486
<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>5,658,486</b>
<b>GLF</b>			
0508 Ravamping Juffureh	2,000,000	0	0
0577 Development and Rehabilitation	3,000,000	5,000,000	5,300,000
<b>Sub Total GLF</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>
<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
<b>GLF</b>			
0544 Fencing of the land allocated to the Embassy	0	0	5,000,000
0546 Construction of Chancery Building	0	5,325,000	5,325,000
0558 Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559 Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560 Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
<b>Sub Total GLF</b>	<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
<b>MINISTRY OF JUSTICE</b>	<b>(301,350)</b>	<b>6,762,000</b>	<b>5,705,946</b>
<b>EU</b>			
0691 European Instrument for Democracy & Human Rights	0	5,635,000	0
0694 Strengthening Human Rights Standards	0	1,127,000	4,705,946
<b>Sub Total EU</b>	<b>0</b>	<b>6,762,000</b>	<b>4,705,946</b>
<b>GLF</b>			
0563 Ministry Of Justice	(301,350)	0	1,000,000
<b>Sub Total GLF</b>	<b>(301,350)</b>	<b>0</b>	<b>1,000,000</b>
<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>40,285,700</b>	<b>415,653,466</b>	<b>528,754,195</b>
<b>ADB</b>			



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BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
<b>Sub Total ADB</b>		<b>(1,684)</b>	<b>151,787,101</b>	<b>109,865,753</b>
<b>ADF</b>				
0538	ISEFG     Project	0	75,695,225	57,208,512
<b>Sub Total ADF</b>		<b>0</b>	<b>75,695,225</b>	<b>57,208,512</b>
<b>EU</b>				
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
<b>Sub Total EU</b>		<b>0</b>	<b>7,607,250</b>	<b>8,068,950</b>
<b>GLF</b>				
0422	IFMIS AF	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0538	ISEFG     Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	3,816,600	6,502,540
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000
0695	Restructuring of SOEs	0	1,000,000	0
0744	Gambia Fiscal Management Development project	0	0	2,000,000
<b>Sub Total GLF</b>		<b>40,287,384</b>	<b>15,039,040</b>	<b>42,774,980</b>
<b>IDA</b>				
0422	IFMIS AF	0	66,271,931	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0744	Gambia Fiscal Management Development project	0	0	269,412,000
<b>Sub Total IDA</b>		<b>0</b>	<b>165,524,850</b>	<b>269,412,000</b>
<b>UNDP</b>				
0587	UNDP - Economic Management Project	0	0	41,424,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>0</b>	<b>41,424,000</b>
	<b>CENTRALIZED SERVICES</b>	<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
<b>GLF</b>				
0269	Miscellaneous	0	20,000,000	10,000,000
0643	PUDC Development Model	0	250,000,000	0
<b>Sub Total GLF</b>		<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>0</b>	<b>792,845,100</b>	<b>337,267,696</b>
<b>EU</b>				
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0693	City Link Ostend-Banjul	0	84,525,000	23,886,633
<b>Sub Total EU</b>		<b>0</b>	<b>336,025,000</b>	<b>177,576,596</b>
<b>GLF</b>				
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000



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BE Code	Description	Dalasi		
		2019 Actual	2020 Approved	2021 Estimates
<b>Project Code</b>				
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>9,150,000</b>	<b>6,350,000</b>
	<b>UNDP</b>			
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
	<b>Sub Total UNDP</b>	<b>0</b>	<b>70,420,100</b>	<b>55,420,100</b>
	<b>UNICEF</b>			
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
	<b>Sub Total UNICEF</b>	<b>0</b>	<b>377,250,000</b>	<b>97,921,000</b>
	<b>MINISTRY OF AGRICULTURE</b>	<b>176,876,430</b>	<b>2,282,969,484</b>	<b>1,405,571,578</b>
	<b>ADB</b>			
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	203,092,977	101,000,000
	<b>Sub Total ADB</b>	<b>0</b>	<b>615,555,743</b>	<b>239,700,000</b>
	<b>EU</b>			
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
	<b>Sub Total EU</b>	<b>0</b>	<b>244,240,370</b>	<b>22,029,578</b>
	<b>France</b>			
0639	Roots Project	0	225,960,000	96,712,000
	<b>Sub Total France</b>	<b>0</b>	<b>225,960,000</b>	<b>96,712,000</b>
	<b>GEF</b>			
0639	Roots Project	0	0	51,780,000
	<b>Sub Total GEF</b>	<b>0</b>	<b>0</b>	<b>51,780,000</b>
	<b>GLF</b>			
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0479	National Agricultural Land and Water Management Project (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000





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BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
0536	Build ReslietorecurringFood InsecuprojectTheGambia	9,341,667	9,000,000	8,000,000
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0639	Roots Project	0	6,000,000	6,000,000
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Developement	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0688	Rice Value Chain IDB	0	0	6,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
<b>Sub Total GLF</b>		<b>175,425,450</b>	<b>246,405,000</b>	<b>200,350,000</b>
<b>IDA</b>				
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
<b>Sub Total IDA</b>		<b>0</b>	<b>0</b>	<b>102,000,000</b>
<b>IDB</b>				
0536	Build ReslietorecurringFood InsecuprojectTheGambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0688	Rice Value Chain IDB	0	350,000,000	141,000,000
<b>Sub Total IDB</b>		<b>0</b>	<b>673,938,371</b>	<b>476,000,000</b>
<b>IFAD</b>				
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000



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BE Code Description Project Code	2019 Actual	Dalasi	
		2020 Approved	2021 Estimates
<b>Sub Total IFAD</b>	<b>1,450,980</b>	<b>276,870,000</b>	<b>109,000,000</b>
<b>OFID</b>			
0639 Roots Project	0	0	108,000,000
<b>Sub Total OFID</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>104,806,912</b>	<b>4,055,732,093</b>	<b>5,367,970,879</b>
<b>Abu Dhabi</b>			
0540 Laminkoto-Passimass Road Project	0	18,581,799	0
0638 OIC Bertil Harding	0	0	468,000,000
<b>Sub Total Abu Dhabi</b>	<b>0</b>	<b>18,581,799</b>	<b>468,000,000</b>
<b>ADB</b>			
0621 TransGambia Corridor Phase 1	0	300,000,000	0
<b>Sub Total ADB</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>
<b>BADEA</b>			
0540 Laminkoto-Passimass Road Project	0	21,569,654	0
0638 OIC Bertil Harding	0	0	214,000,000
<b>Sub Total BADEA</b>	<b>0</b>	<b>21,569,654</b>	<b>214,000,000</b>
<b>China (PR )</b>			
0615 Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
<b>Sub Total China (PR )</b>	<b>0</b>	<b>1,366,666,666</b>	<b>915,000,000</b>
<b>EU</b>			
0169 Regional Roads - EU	0	2,824,500	0
0622 TransGamba Corridor Phase 2	0	265,132,772	112,485,945
<b>Sub Total EU</b>	<b>0</b>	<b>267,957,272</b>	<b>112,485,945</b>
<b>GLF</b>			
0068 Road Maintenance	0	10,895,000	0
0284 Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286 Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0506 Government Infrastructure Management	4,935,996	24,500,000	10,500,000
0507 Road Transport Management	0	10,000,000	0
0540 Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0557 Strategy Policy & management	6,045,329	0	700,000
0602 COMCEC Funded Project	0	2,800,000	1,600,000
0615 Basse Fatoto Koina Road Project	3,010,240	41,000,000	20,500,000
0616 Road Safety Project	1,266,744	5,000,000	13,190,000
0622 TransGamba Corridor Phase 2	0	0	2,000,000
0623 Feeder Roads Project	0	6,032,000	10,000,000
0637 Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638 OIC Bertil Harding	0	12,000,000	0
0677 Trans-Gambia Corridor Project Phasell	0	0	500,000
0702 NUIIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703 SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0704	SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
<b>Sub Total GLF</b>		<b>104,806,912</b>	<b>577,331,000</b>	<b>1,890,884,934</b>
<b>KFAED</b>				
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total KFAED</b>		<b>0</b>	<b>44,102,031</b>	<b>234,000,000</b>
<b>OFID</b>				
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total OFID</b>		<b>0</b>	<b>30,042,031</b>	<b>234,000,000</b>
<b>SFD</b>				
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	1,387,500,000	649,600,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
<b>Sub Total SFD</b>		<b>0</b>	<b>1,429,481,640</b>	<b>1,299,600,000</b>
<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>		<b>5,000,000</b>	<b>740,186,816</b>	<b>483,425,572</b>
<b>ECOWAS</b>				
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
<b>Sub Total ECOWAS</b>		<b>0</b>	<b>110,000,000</b>	<b>1,000,000</b>
<b>EIF</b>				
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
<b>Sub Total EIF</b>		<b>0</b>	<b>15,102,000</b>	<b>6,820,000</b>
<b>EU</b>				
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
<b>Sub Total EU</b>		<b>0</b>	<b>542,409,816</b>	<b>412,485,572</b>
<b>GLF</b>				
0520	Empretec Project	5,000,000	0	5,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpronueship and private Sector Dev	0	5,000,000	0
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
<b>Sub Total GLF</b>		<b>5,000,000</b>	<b>6,420,000</b>	<b>8,300,000</b>
<b>ITC</b>				
0650	She-Trade	0	20,136,000	9,100,000
<b>Sub Total ITC</b>		<b>0</b>	<b>20,136,000</b>	<b>9,100,000</b>
<b>OPEC</b>				
0650	She-Trade	0	17,619,000	5,720,000
<b>Sub Total OPEC</b>		<b>0</b>	<b>17,619,000</b>	<b>5,720,000</b>
<b>UNDP</b>				
0520	Empretec Project	0	28,500,000	40,000,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>28,500,000</b>	<b>40,000,000</b>
<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>		<b>67,024,667</b>	<b>1,051,465,500</b>	<b>1,399,166,826</b>
<b>GLF</b>				
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
<b>Sub Total GLF</b>		<b>66,774,667</b>	<b>72,990,000</b>	<b>68,300,000</b>
<b>GPE</b>				
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
<b>Sub Total GPE</b>		<b>0</b>	<b>0</b>	<b>350,196,420</b>
<b>IDA</b>				
0498	Read project for DLI	250,000	0	0
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566



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<b>Project Code</b>			
<b>Sub Total IDA</b>	<b>250,000</b>	<b>131,275,000</b>	<b>134,670,406</b>
<b>IFAD</b>			
0574 Basic Education Management	0	1,200,500	0
0575 Secondary Education Management	0	11,280,000	0
<b>Sub Total IFAD</b>	<b>0</b>	<b>12,480,500</b>	<b>0</b>
<b>KFAED</b>			
0575 Secondary Education Management	0	834,720,000	0
<b>Sub Total KFAED</b>	<b>0</b>	<b>834,720,000</b>	<b>0</b>
<b>Kuwait</b>			
0575 Secondary Education Management	0	0	846,000,000
<b>Sub Total Kuwait</b>	<b>0</b>	<b>0</b>	<b>846,000,000</b>
<b>MINISTRY OF HEALTH</b>	<b>36,828,093</b>	<b>793,959,874</b>	<b>1,536,280,630</b>
<b>EU</b>			
0742 Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
<b>Sub Total EU</b>	<b>0</b>	<b>0</b>	<b>10,359,874</b>
<b>GAVI</b>			
0550 Immunisation	0	127,768,185	128,913,537
<b>Sub Total GAVI</b>	<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>
<b>GF</b>			
0552 Malaria Control Services	0	209,036,160	173,665,824
0597 Global Fund HIV/AIDS	0	163,444,328	576,559,121
<b>Sub Total GF</b>	<b>0</b>	<b>372,480,488</b>	<b>750,224,945</b>
<b>GLF</b>			
0499 Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500 Disease Control	0	0	4,000,000
0502 Health System Strengthening Program	12,000,000	40,000,000	0
0548 General Administration	20,327,400	11,000,000	10,000,000
0549 RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551 Social Protection Services	0	0	4,000,000
0552 Malaria Control Services	0	0	1,000,000
0570 Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571 Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572 Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0597 Global Fund HIV/AIDS	0	0	995,000
0608 Project Management Unit	0	4,832,382	2,000,000
0653 Stratege Policy and management Project	0	20,000,000	0
0732 Results Based Financing	0	0	50,425,661
2720 Stratege Policy and management Project	3,385,693	0	0
<b>Sub Total GLF</b>	<b>36,828,093</b>	<b>106,000,001</b>	<b>129,970,661</b>
<b>IDA</b>			
0731 The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
<b>Sub Total IDA</b>	<b>0</b>	<b>0</b>	<b>309,795,613</b>



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BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>UNFPA</b>			
0499 Reproductive And Family Health Program	0	59,646,600	65,000,000
<b>Sub Total UNFPA</b>	<b>0</b>	<b>59,646,600</b>	<b>65,000,000</b>
<b>UNICEF</b>			
0572 Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
<b>Sub Total UNICEF</b>	<b>0</b>	<b>128,064,600</b>	<b>42,016,000</b>
<b>WHO</b>			
0502 Health System Strengthening Program	0	0	100,000,000
<b>Sub Total WHO</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>GLF</b>			
0000 NA	0	5,500,000	0
0109 Ministry of Youth and Sports	0	4,000,000	1,000,000
0626 Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0654 Gambia Songhail Lnitative Project	0	17,066,000	17,000,000
2721 Gambia Songhail Lnitative Project	14,180,000	0	0
<b>Sub Total GLF</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>91,189,922</b>	<b>562,571,709</b>	<b>569,125,151</b>
<b>CI</b>			
0721 (CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
<b>Sub Total CI</b>	<b>0</b>	<b>0</b>	<b>51,000,000</b>
<b>EU</b>			
0671 Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0676 GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0745 Civil Society for green economy	0	0	3,656,729
0746 Promoting Investments against Climate Change	0	0	8,689,721
<b>Sub Total EU</b>	<b>0</b>	<b>160,221,058</b>	<b>62,867,475</b>
<b>GCF</b>			
0590 Eba GCF Project	0	201,360,000	204,000,000
<b>Sub Total GCF</b>	<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>
<b>GEF</b>			
0554 Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614 Participatory Forestry Management	0	4,991,075	0
0713 Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714 Unintended Organic Persistent Pollutant	0	0	19,993,785
0719 Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
<b>Sub Total GEF</b>	<b>0</b>	<b>20,093,075</b>	<b>77,901,276</b>



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BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
<b>GLF</b>				
0518	Sound Environment	0	0	3,250,000
0535	OMVG Energy Project	88,802,517	0	0
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0576	Strategy Policy and Management - MECCCNA	0	132,000,000	104,000,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
<b>Sub Total GLF</b>		<b>91,189,922</b>	<b>139,800,000</b>	<b>133,250,000</b>
<b>UNDP</b>				
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0718	Environmental and Resilient Development project	0	0	40,106,400
<b>Sub Total UNDP</b>		<b>0</b>	<b>41,097,576</b>	<b>40,106,400</b>
	<b>MINISTRY OF INFORMATION, COMMUNI &amp; INFRASTRUCTURE</b>	<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
<b>GLF</b>				
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0176	Department of Information Services	1,816,212	0	0
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
<b>Sub Total GLF</b>		<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>19,654,151</b>	<b>43,100,013</b>	<b>289,431,400</b>
<b>ADB</b>				
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
<b>Sub Total ADB</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>EU</b>				
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
<b>Sub Total EU</b>		<b>0</b>	<b>31,300,013</b>	<b>31,053,000</b>
<b>GEF</b>				
0716	Early Warning Phase Two Project	0	0	24,778,400
<b>Sub Total GEF</b>		<b>0</b>	<b>0</b>	<b>24,778,400</b>
<b>GLF</b>				
0000	NA	0	11,300,000	18,100,000
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Sub Total GLF</b>	<b>19,654,151</b>	<b>11,800,000</b>	<b>19,600,000</b>
<b>JGCTA</b>			
0306 Rural Water Supply and Sanitation	0	0	106,000,000
<b>Sub Total JGCTA</b>	<b>0</b>	<b>0</b>	<b>106,000,000</b>
<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>48,000,000</b>	<b>871,285,400</b>	<b>898,258,648</b>
<b>BADEA</b>			
0258 University of The Gambia Campus Project	0	60,000,000	183,697,013
<b>Sub Total BADEA</b>	<b>0</b>	<b>60,000,000</b>	<b>183,697,013</b>
<b>GLF</b>			
0258 University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0454 Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0561 African Centers of Excellence	0	2,000,000	15,000,000
0627 Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
<b>Sub Total GLF</b>	<b>48,000,000</b>	<b>34,900,000</b>	<b>49,150,000</b>
<b>IDA</b>			
0561 African Centers of Excellence	0	149,294,400	100,473,026
<b>Sub Total IDA</b>	<b>0</b>	<b>149,294,400</b>	<b>100,473,026</b>
<b>IDB</b>			
0258 University of The Gambia Campus Project	0	128,255,000	124,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>128,255,000</b>	<b>124,000,000</b>
<b>KFAED</b>			
0258 University of The Gambia Campus Project	0	207,500,000	205,690,659
<b>Sub Total KFAED</b>	<b>0</b>	<b>207,500,000</b>	<b>205,690,659</b>
<b>OFID</b>			
0258 University of The Gambia Campus Project	0	82,502,000	102,247,950
<b>Sub Total OFID</b>	<b>0</b>	<b>82,502,000</b>	<b>102,247,950</b>
<b>SFD</b>			
0258 University of The Gambia Campus Project	0	208,834,000	133,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>208,834,000</b>	<b>133,000,000</b>
<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>2,130,000</b>	<b>1,338,344,174</b>	<b>2,350,135,082</b>
<b>ADB</b>			
0595 Green Mini Grid Prog.	0	0	40,566,150
0751 Gambia Electricity Access Project(GEAP)	0	0	110,417,317
<b>Sub Total ADB</b>	<b>0</b>	<b>0</b>	<b>150,983,467</b>
<b>EIB</b>			
0662 Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
<b>Sub Total EIB</b>	<b>0</b>	<b>0</b>	<b>186,023,555</b>
<b>EU</b>			
0679 Investment Support for sustainable energy project	0	147,312,609	581,520,261





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Donor Funding Of Projects

BE Code Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>			
<b>Sub Total EU</b>	<b>0</b>	<b>147,312,609</b>	<b>581,520,261</b>
<b>EXIM</b>			
0658 Electricity Expansion Project	0	250,479,790	160,000,000
0659 Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
<b>Sub Total EXIM</b>	<b>0</b>	<b>423,264,297</b>	<b>240,000,000</b>
<b>GEF</b>			
0655 UNIDO/ GEF6 Project	0	80,754,669	80,754,669
<b>Sub Total GEF</b>	<b>0</b>	<b>80,754,669</b>	<b>80,754,669</b>
<b>GLF</b>			
0595 Green Mini Grid Prog.	2,130,000	0	500,000
0629 Multi-Functional Platforms Project	0	475,000	550,000
0635 Off-grid Electrification	0	1,900,000	2,400,000
0636 Domestic Cooking Energy	0	800,000	800,000
0655 UNIDO/ GEF6 Project	0	2,456,123	1,380,887
<b>Sub Total GLF</b>	<b>2,130,000</b>	<b>5,631,123</b>	<b>5,630,887</b>
<b>IDA</b>			
0661 Gambia Electricity Support Project	0	17,222,243	17,222,243
0662 Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663 ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0752 GERMP -Additional Financing	0	0	103,000,000
<b>Sub Total IDA</b>	<b>0</b>	<b>442,349,760</b>	<b>645,222,243</b>
<b>IDB</b>			
0660 Brikama Power Station Phase II	0	239,031,716	139,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>239,031,716</b>	<b>139,000,000</b>
<b>SFD</b>			
0753 OIC Water Project	0	0	187,000,000
0754 OIC Electricity Project	0	0	134,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>0</b>	<b>321,000,000</b>
<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>1,793,050</b>	<b>16,090,238</b>	<b>34,542,817</b>
<b>EU</b>			
0664 Enhancing Women's Access to Resources	0	846,900	1,554,020
0668 Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0692 Child Rights Instruments	0	1,127,200	0
0739 Driving Women`s Economic Activities to green economy	0	0	7,862,161
<b>Sub Total EU</b>	<b>0</b>	<b>5,490,598</b>	<b>11,340,267</b>
<b>GLF</b>			
0213 Gender and Development Project	0	2,350,000	7,500,000
0541 Office Of the Vice President	1,793,050	0	0
0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	7,000,000	0
0656 The Gambia Social Safty Project (NAFA)	0	299,640	0



GOVT OF THE GAMBIA

**Donor Funding Of Projects**

BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
<b>Project Code</b>				
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0692	Child Rights Instruments	0	0	2,375,000
<b>Sub Total GLF</b>		<b>1,793,050</b>	<b>10,599,640</b>	<b>23,202,550</b>
<b>Total Development</b>		<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
Project Code				
<b>OFFICE OF THE PRESIDENT</b>		<b>41,318,575</b>	<b>422,682,746</b>	<b>369,271,783</b>
<b>EU</b>				
0665	Building Resilience Through Social Transfers	0	5,671,238	0
0669	Reducing Micro Nutrition Deficiencies of Women and children	0	15,657,939	5,236,166
0670	School Meals and Disaster Risk Management	0	39,380,850	1,178,714
0674	The Konkobayo Project	0	10,481,120	6,340,984
0682	Improving Food Security and Nutrition	0	64,751,490	29,885,000
0690	Sustainable Nutrition Improvement Project	0	7,140,109	6,576,643
0738	Technical Support And Social Protection Policy	0	0	18,862,276
<b>Sub Total EU</b>		<b>0</b>	<b>143,082,746</b>	<b>68,079,783</b>
<b>GLF</b>				
0002	Women's Bureau	5,000,000	0	0
0004	Office Of The President	34,318,575	1,100,000	4,442,000
0477	National Records Service	2,000,000	0	29,750,000
0584	Strategy Policy and Management - OP	0	18,500,000	7,000,000
0685	Social Safety Net	0	10,000,000	10,000,000
<b>Sub Total GLF</b>		<b>41,318,575</b>	<b>29,600,000</b>	<b>51,192,000</b>
<b>IDA</b>				
0685	Social Safety Net	0	250,000,000	250,000,000
<b>Sub Total IDA</b>		<b>0</b>	<b>250,000,000</b>	<b>250,000,000</b>
<b>NATIONAL ASSEMBLY</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>GLF</b>				
0000	NA	0	0	10,000,000
<b>Sub Total GLF</b>		<b>0</b>	<b>0</b>	<b>10,000,000</b>
<b>JUDICIARY</b>		<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
<b>GLF</b>				
0007	Provincial Courts	0	44,000,000	103,100,000
0582	Strategy Policy and Management - JUDICIARY	28,419,636	0	15,000,000
<b>Sub Total GLF</b>		<b>28,419,636</b>	<b>44,000,000</b>	<b>118,100,000</b>
<b>INDEPENDENT ELECTORAL COMMISSION</b>		<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
<b>GLF</b>				
0580	Strategy Policy and Management - IEC	0	17,000,000	52,500,000
<b>Sub Total GLF</b>		<b>0</b>	<b>17,000,000</b>	<b>52,500,000</b>
<b>NATIONAL AUDIT OFFICE</b>		<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
<b>GLF</b>				
0562	National Audit (Construction of Office Building)	3,916,336	11,300,000	250,000
<b>Sub Total GLF</b>		<b>3,916,336</b>	<b>11,300,000</b>	<b>250,000</b>
<b>MINISTRY OF DEFENCE</b>		<b>21,267,171</b>	<b>14,200,000</b>	<b>99,155,025</b>
<b>EU</b>				
0740	Accountability to security sector	0	0	34,068,900
0741	SSR Rehabilitation in The Gambia	0	0	42,586,125
<b>Sub Total EU</b>		<b>0</b>	<b>0</b>	<b>76,655,025</b>



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
<b>GLF</b>				
0154	Army Camp	21,267,171	13,000,000	20,200,000
0581	Strategy Policy and Management - DEFENCE	0	1,200,000	2,300,000
<b>Sub Total GLF</b>		<b>21,267,171</b>	<b>14,200,000</b>	<b>22,500,000</b>
	<b>MINISTRY OF INTERIOR</b>	<b>10,596,297</b>	<b>68,875,078</b>	<b>16,807,000</b>
<b>EU</b>				
0684	Initiative for migrant protection and reintegration	0	56,350,000	0
<b>Sub Total EU</b>		<b>0</b>	<b>56,350,000</b>	<b>0</b>
<b>GLF</b>				
0008	Police Stations and Posts	5,228,497	2,100,000	4,357,000
0009	Ministry of Interior	0	0	2,000,000
0010	Fire Services	1,949,315	2,000,000	1,000,000
0011	Immigration Department	1,562,800	4,725,078	5,950,000
0012	Prison Department	1,855,685	3,700,000	3,500,000
<b>Sub Total GLF</b>		<b>10,596,297</b>	<b>12,525,078</b>	<b>16,807,000</b>
	<b>MINISTRY OF TOURISM AND CULTURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>10,958,486</b>
<b>EU</b>				
0743	Initiative for Heritage Conservation	0	0	5,658,486
<b>Sub Total EU</b>		<b>0</b>	<b>0</b>	<b>5,658,486</b>
<b>GLF</b>				
0508	Ravamping Juffureh	2,000,000	0	0
0577	Development and Rehabilitation	3,000,000	5,000,000	5,300,000
<b>Sub Total GLF</b>		<b>5,000,000</b>	<b>5,000,000</b>	<b>5,300,000</b>
	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
<b>GLF</b>				
0544	Fencing of the land allocated to the Embassy	0	0	5,000,000
0546	Construction of Chancery Building	0	5,325,000	5,325,000
0558	Gambia Embassy Brussels	27,000,000	40,549,999	30,000,000
0559	Gambia Embassy Mauritania	0	6,125,001	6,125,000
0560	Gambia Embassy Riyadh	39,202,713	45,000,000	25,000,000
<b>Sub Total GLF</b>		<b>66,202,713</b>	<b>97,000,000</b>	<b>71,450,000</b>
	<b>MINISTRY OF JUSTICE</b>	<b>(301,350)</b>	<b>6,762,000</b>	<b>5,705,946</b>
<b>EU</b>				
0691	European Instrument for Democracy & Human Rights	0	5,635,000	0
0694	Strengthening Human Rights Standards	0	1,127,000	4,705,946
<b>Sub Total EU</b>		<b>0</b>	<b>6,762,000</b>	<b>4,705,946</b>
<b>GLF</b>				
0563	Ministry Of Justice	(301,350)	0	1,000,000
<b>Sub Total GLF</b>		<b>(301,350)</b>	<b>0</b>	<b>1,000,000</b>
	<b>MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>40,285,700</b>	<b>415,653,466</b>	<b>528,754,195</b>
<b>ADB</b>				



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0280	Financial Governance ISEFG II Project	(1,684)	0	0
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	151,787,101	109,865,753
<b>Sub Total ADB</b>		<b>(1,684)</b>	<b>151,787,101</b>	<b>109,865,753</b>
<b>ADF</b>				
0538	ISEFG     Project	0	75,695,225	57,208,512
<b>Sub Total ADF</b>		<b>0</b>	<b>75,695,225</b>	<b>57,208,512</b>
<b>EU</b>				
0683	PUBLIC FINANCIAL MANAGEMENT AND REVENUE ADMINISTRATION	0	7,607,250	8,068,950
<b>Sub Total EU</b>		<b>0</b>	<b>7,607,250</b>	<b>8,068,950</b>
<b>GLF</b>				
0422	IFMIS AF	2,000,000	0	0
0509	Strategy , policy And Management	0	0	24,000,000
0538	ISEFG     Project	2,968,500	3,540,000	3,590,000
0539	IFMIS Additional Financing Project	28,403,984	4,450,440	4,450,440
0567	Inclusive Growth Promotion Institutional Support Project (IGPISP)	4,711,100	3,816,600	6,502,540
0587	UNDP - Economic Management Project	2,203,800	2,232,000	2,232,000
0695	Restructuring of SOEs	0	1,000,000	0
0744	Gambia Fiscal Management Development project	0	0	2,000,000
<b>Sub Total GLF</b>		<b>40,287,384</b>	<b>15,039,040</b>	<b>42,774,980</b>
<b>IDA</b>				
0422	IFMIS AF	0	66,271,931	0
0539	IFMIS Additional Financing Project	0	99,252,919	0
0744	Gambia Fiscal Management Development project	0	0	269,412,000
<b>Sub Total IDA</b>		<b>0</b>	<b>165,524,850</b>	<b>269,412,000</b>
<b>UNDP</b>				
0587	UNDP - Economic Management Project	0	0	41,424,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>0</b>	<b>41,424,000</b>
	<b>CENTRALIZED SERVICES</b>	<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
<b>GLF</b>				
0269	Miscellaneous	0	20,000,000	10,000,000
0643	PUDC Development Model	0	250,000,000	0
<b>Sub Total GLF</b>		<b>0</b>	<b>270,000,000</b>	<b>10,000,000</b>
	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>0</b>	<b>792,845,100</b>	<b>337,267,696</b>
<b>EU</b>				
0640	Job Skills Inclusive Financing (JSF)	0	251,500,000	153,689,963
0693	City Link Ostend-Banjul	0	84,525,000	23,886,633
<b>Sub Total EU</b>		<b>0</b>	<b>336,025,000</b>	<b>177,576,596</b>
<b>GLF</b>				
0519	Rural Infrastructure Development Project	0	5,800,000	3,400,000



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BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
<b>Project Code</b>				
0586	Strategy Policy and Management - LANDS	0	3,350,000	2,950,000
	<b>Sub Total GLF</b>	<b>0</b>	<b>9,150,000</b>	<b>6,350,000</b>
	<b>UNDP</b>			
0641	Addressing Conflict over land & Natural Resources	0	70,420,100	55,420,100
	<b>Sub Total UNDP</b>	<b>0</b>	<b>70,420,100</b>	<b>55,420,100</b>
	<b>UNICEF</b>			
0642	Strengthening Decentralised Structure & Capacity	0	377,250,000	97,921,000
	<b>Sub Total UNICEF</b>	<b>0</b>	<b>377,250,000</b>	<b>97,921,000</b>
	<b>MINISTRY OF AGRICULTURE</b>	<b>176,876,430</b>	<b>2,282,969,484</b>	<b>1,405,571,578</b>
	<b>ADB</b>			
0523	Building Resilience Against Food and Nutrition Insecurity	0	292,973,766	62,200,000
0542	Agriculture Value Chain Development Project	0	119,489,000	76,500,000
0648	Rice Value Chain Development	0	203,092,977	101,000,000
	<b>Sub Total ADB</b>	<b>0</b>	<b>615,555,743</b>	<b>239,700,000</b>
	<b>EU</b>			
0666	Promoting Small Scale Agric. Comm. Resilience	0	5,216,226	1,788,856
0672	Sustainable Agricultural Development	0	11,444,724	0
0673	Agriculture for Economic Growth in The Gambia	0	227,579,420	0
0735	Increasing Competitiveness in the onion value chain	0	0	17,841,345
0736	Action Against Hunger	0	0	2,399,377
	<b>Sub Total EU</b>	<b>0</b>	<b>244,240,370</b>	<b>22,029,578</b>
	<b>France</b>			
0639	Roots Project	0	225,960,000	96,712,000
	<b>Sub Total France</b>	<b>0</b>	<b>225,960,000</b>	<b>96,712,000</b>
	<b>GEF</b>			
0639	Roots Project	0	0	51,780,000
	<b>Sub Total GEF</b>	<b>0</b>	<b>0</b>	<b>51,780,000</b>
	<b>GLF</b>			
0049	Special Programme for Food Security (SPFS)	(100)	0	0
0263	Central Project Co-ordination Unit	10,085,000	13,500,000	10,000,000
0276	Agricultural Technical Services	0	21,000,000	4,000,000
0479	National Agricultural Land and Water Management Project (NEMA)	5,300,000	0	0
0483	Food & Agric. Sector Deve. Proj. FASDEP	4,550,000	1,500,000	0
0490	Department of Livestock	4,879,383	38,244,000	27,734,000
0522	Gambia Commercial Agricultural Value Chain (GCAV) - Loan	20,270,000	0	0
0523	Building Resilience Against Food and Nutrition Insecurity	4,000,000	4,000,000	6,000,000



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Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
0536	Build ReslietorecurringFood InsecuprojectTheGambia	9,341,667	9,000,000	8,000,000
0542	Agriculture Value Chain Development Project	5,295,000	6,000,000	6,000,000
0609	Planning Service Unit	0	1,800,000	5,000,000
0610	Communication, Education& Extention Service Unit	433,954	734,000	0
0611	National Seed Secretariat Project	2,475,000	2,000,000	0
0612	Chosso Project	2,677,267	3,600,000	0
0613	Enhancing Value Addition in the Groundnut Project	0	9,355,000	10,830,000
0639	Roots Project	0	6,000,000	6,000,000
0644	PRODUCTION AND PDUCTION AND PRODUCTIVITY PROJECT	0	25,665,310	42,170,310
0645	Strategy Policy and Management Development Project	0	60,716,000	32,875,000
0646	Development of Agriculture Value Chain and Market	0	2,710,000	5,160,000
0647	Research and Development Project	0	30,580,690	5,580,690
0648	Rice Value Chain Developement	0	5,000,000	7,000,000
0649	Small Ruminant	0	5,000,000	8,000,000
0688	Rice Value Chain IDB	0	0	6,000,000
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	5,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	5,000,000
2716	PRODUCTION AND PRODUCTIVITY PROJECT	71,420,557	0	0
2717	Strategy Policy and Management Development Project	21,950,870	0	0
2718	Development of Agriculture Value Chain and Market Promotion	6,796,853	0	0
2719	Research and Development Project	5,950,000	0	0
<b>Sub Total GLF</b>		<b>175,425,450</b>	<b>246,405,000</b>	<b>200,350,000</b>
<b>IDA</b>				
0711	GAMBIA INCLUSIVE AGRIC.VALUE CHAIN PROJECT[GIRAV]	0	0	51,000,000
0712	FOOD SYSTEM RESILIENCE PROGRAM[FSRP]	0	0	51,000,000
<b>Sub Total IDA</b>		<b>0</b>	<b>0</b>	<b>102,000,000</b>
<b>IDB</b>				
0536	Build ReslietorecurringFood InsecuprojectTheGambia	0	258,935,871	116,000,000
0649	Small Ruminant	0	65,002,500	219,000,000
0688	Rice Value Chain IDB	0	350,000,000	141,000,000
<b>Sub Total IDB</b>		<b>0</b>	<b>673,938,371</b>	<b>476,000,000</b>
<b>IFAD</b>				
0479	National Agricultural Land and Water ManagementProject (NEMA)	1,450,980	0	0
0639	Roots Project	0	276,870,000	109,000,000



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BE Code Description Project Code	2019 Actual	Dalasi	
		2020 Approved	2021 Estimates
<b>Sub Total IFAD</b>	<b>1,450,980</b>	<b>276,870,000</b>	<b>109,000,000</b>
<b>OFID</b>			
0639 Roots Project	0	0	108,000,000
<b>Sub Total OFID</b>	<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>104,806,912</b>	<b>4,055,732,093</b>	<b>5,367,970,879</b>
<b>Abu Dhabi</b>			
0540 Laminkoto-Passimass Road Project	0	18,581,799	0
0638 OIC Bertil Harding	0	0	468,000,000
<b>Sub Total Abu Dhabi</b>	<b>0</b>	<b>18,581,799</b>	<b>468,000,000</b>
<b>ADB</b>			
0621 TransGambia Corridor Phase 1	0	300,000,000	0
<b>Sub Total ADB</b>	<b>0</b>	<b>300,000,000</b>	<b>0</b>
<b>BADEA</b>			
0540 Laminkoto-Passimass Road Project	0	21,569,654	0
0638 OIC Bertil Harding	0	0	214,000,000
<b>Sub Total BADEA</b>	<b>0</b>	<b>21,569,654</b>	<b>214,000,000</b>
<b>China (PR )</b>			
0615 Basse Fatoto Koina Road Project	0	1,366,666,666	915,000,000
<b>Sub Total China (PR )</b>	<b>0</b>	<b>1,366,666,666</b>	<b>915,000,000</b>
<b>EU</b>			
0169 Regional Roads - EU	0	2,824,500	0
0622 TransGamba Corridor Phase 2	0	265,132,772	112,485,945
<b>Sub Total EU</b>	<b>0</b>	<b>267,957,272</b>	<b>112,485,945</b>
<b>GLF</b>			
0068 Road Maintenance	0	10,895,000	0
0284 Brikama-Dimbaya-Darsilami Rd Project	13,226,250	15,000,000	15,900,000
0286 Bamba-Tenda Yelli-Tenda Transgambia Bridge	500,000	0	0
0506 Government Infrastructure Management	4,935,996	24,500,000	10,500,000
0507 Road Transport Management	0	10,000,000	0
0540 Laminkoto-Passimass Road Project	75,822,353	73,564,000	0
0557 Strategy Policy & management	6,045,329	0	700,000
0602 COMCEC Funded Project	0	2,800,000	1,600,000
0615 Basse Fatoto Koina Road Project	3,010,240	41,000,000	20,500,000
0616 Road Safety Project	1,266,744	5,000,000	13,190,000
0622 TransGamba Corridor Phase 2	0	0	2,000,000
0623 Feeder Roads Project	0	6,032,000	10,000,000
0637 Greater Banjul Area Road Project	0	376,540,000	423,000,000
0638 OIC Bertil Harding	0	12,000,000	0
0677 Trans-Gambia Corridor Project Phasell	0	0	500,000
0702 NUIIMI HAKALANG ROAD PROJECT	0	0	265,500,000
0703 SABACH SANJAL LOOP[DIBBA KUNDA,BAMBALI,NGAYEN]LOT1	0	0	260,500,000





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BE Code	Description	2019 Actual	Dalasi 2020 Approved	2021 Estimates
<b>Project Code</b>				
0704	SALOUM NIANIJA CORRIDOR[KAUR-JIMBALA-KERR AULDI-CHAMEN-NYANGA BANTANG]-LOT2	0	0	210,000,000
0705	BASSE-YOROBAWOL	0	0	100,000,000
0707	KALENG-BUSHTOWN	0	0	240,000,000
0722	Kombo Coastal Road Project	0	0	5,300,000
0723	Kiang West Roads (SANKANDI)	0	0	210,500,000
0724	Basse Wellingara	0	0	6,194,934
0726	Basse Market	0	0	60,000,000
0727	Brikama Market	0	0	20,000,000
0728	Construction of Mausolium	0	0	15,000,000
<b>Sub Total GLF</b>		<b>104,806,912</b>	<b>577,331,000</b>	<b>1,890,884,934</b>
<b>KFAED</b>				
0540	Laminkoto-Passimass Road Project	0	44,102,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total KFAED</b>		<b>0</b>	<b>44,102,031</b>	<b>234,000,000</b>
<b>OFID</b>				
0540	Laminkoto-Passimass Road Project	0	30,042,031	0
0638	OIC Bertil Harding	0	0	234,000,000
<b>Sub Total OFID</b>		<b>0</b>	<b>30,042,031</b>	<b>234,000,000</b>
<b>SFD</b>				
0540	Laminkoto-Passimass Road Project	0	41,981,640	0
0638	OIC Bertil Harding	0	1,387,500,000	649,600,000
0747	OIC Urban Roads	0	0	413,000,000
0748	OIC Airport VVIP	0	0	237,000,000
<b>Sub Total SFD</b>		<b>0</b>	<b>1,429,481,640</b>	<b>1,299,600,000</b>
<b>MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>		<b>5,000,000</b>	<b>740,186,816</b>	<b>483,425,572</b>
<b>ECOWAS</b>				
0651	Support to enterpronueship and private Sector Dev	0	110,000,000	0
0710	Construction of Sanitary Facilities to combat covi	0	0	1,000,000
<b>Sub Total ECOWAS</b>		<b>0</b>	<b>110,000,000</b>	<b>1,000,000</b>
<b>EIF</b>				
0650	She-Trade	0	15,102,000	1,820,000
0706	Gambia E commerce and digital Economy Readiness	0	0	5,000,000
<b>Sub Total EIF</b>		<b>0</b>	<b>15,102,000</b>	<b>6,820,000</b>
<b>EU</b>				
0650	She-Trade	0	7,326,800	0
0652	Youth Employment Project (YEP)	0	167,518,000	98,800,000
0667	Inclusive Business Opportunities for Eco. & Social empowerment of women	0	4,037,172	1,344,227
0675	Make It in The Gambia Project	0	90,336,000	88,400,000
0686	WEST AFRICAN COMPETITIVENESS PROGRAMME(WACOMP)	0	13,981,844	17,841,345



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0687	MAKE IN THE GAMBIA-GIZ EMPLOYMENT AND EMPLOYABILITY THROUGH NEW TECHNOLOGIES	0	129,605,000	134,100,000
0689	MAKE IN THE GAMBIA- ENABLE RURAL INFRASTRUCTURE FOR EMPLOYEMENT CREATION	0	129,605,000	72,000,000
<b>Sub Total EU</b>		<b>0</b>	<b>542,409,816</b>	<b>412,485,572</b>
<b>GLF</b>				
0520	Empretec Project	5,000,000	0	5,000,000
0650	She-Trade	0	1,420,000	930,000
0651	Support to enterpronueship and private Sector Dev	0	5,000,000	0
0708	AFCFTA Bilateral Negotiation	0	0	1,000,000
0709	Development of Trade Database	0	0	870,000
0710	Construction of Sanitary Facilities to combat covi	0	0	500,000
<b>Sub Total GLF</b>		<b>5,000,000</b>	<b>6,420,000</b>	<b>8,300,000</b>
<b>ITC</b>				
0650	She-Trade	0	20,136,000	9,100,000
<b>Sub Total ITC</b>		<b>0</b>	<b>20,136,000</b>	<b>9,100,000</b>
<b>OPEC</b>				
0650	She-Trade	0	17,619,000	5,720,000
<b>Sub Total OPEC</b>		<b>0</b>	<b>17,619,000</b>	<b>5,720,000</b>
<b>UNDP</b>				
0520	Empretec Project	0	28,500,000	40,000,000
<b>Sub Total UNDP</b>		<b>0</b>	<b>28,500,000</b>	<b>40,000,000</b>
<b>MINISTRY OF BASIC AND SECONDARY EDUCATION</b>		<b>67,024,667</b>	<b>1,051,465,500</b>	<b>1,399,166,826</b>
<b>GLF</b>				
0084	Gambia/ADF Education III Project	1,250,000	0	0
0092	Third Education Sector Project - Policy Planning, Budgeting and Research	166,667	0	0
0573	Strategy Policy and Management - MOBSE	5,966,667	47,490,000	39,490,000
0574	Basic Education Management	31,899,667	25,500,000	28,810,000
0575	Secondary Education Management	27,491,666	0	0
<b>Sub Total GLF</b>		<b>66,774,667</b>	<b>72,990,000</b>	<b>68,300,000</b>
<b>GPE</b>				
0573	Strategy Policy and Management - MOBSE	0	0	780,000
0574	Basic Education Management	0	0	337,563,956
0575	Secondary Education Management	0	0	11,852,464
<b>Sub Total GPE</b>		<b>0</b>	<b>0</b>	<b>350,196,420</b>
<b>IDA</b>				
0498	Read project for DLI	250,000	0	0
0573	Strategy Policy and Management - MOBSE	0	131,275,000	8,313,240
0574	Basic Education Management	0	0	79,562,600
0575	Secondary Education Management	0	0	46,794,566



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<b>Project Code</b>				
<b>Sub Total IDA</b>		<b>250,000</b>	<b>131,275,000</b>	<b>134,670,406</b>
<b>IFAD</b>				
0574	Basic Education Management	0	1,200,500	0
0575	Secondary Education Management	0	11,280,000	0
<b>Sub Total IFAD</b>		<b>0</b>	<b>12,480,500</b>	<b>0</b>
<b>KFAED</b>				
0575	Secondary Education Management	0	834,720,000	0
<b>Sub Total KFAED</b>		<b>0</b>	<b>834,720,000</b>	<b>0</b>
<b>Kuwait</b>				
0575	Secondary Education Management	0	0	846,000,000
<b>Sub Total Kuwait</b>		<b>0</b>	<b>0</b>	<b>846,000,000</b>
	<b>MINISTRY OF HEALTH</b>	<b>36,828,093</b>	<b>793,959,874</b>	<b>1,536,280,630</b>
<b>EU</b>				
0742	Reduce the impact of COVID-19 Pandemic in The Gambia	0	0	10,359,874
<b>Sub Total EU</b>		<b>0</b>	<b>0</b>	<b>10,359,874</b>
<b>GAVI</b>				
0550	Immunisation	0	127,768,185	128,913,537
<b>Sub Total GAVI</b>		<b>0</b>	<b>127,768,185</b>	<b>128,913,537</b>
<b>GF</b>				
0552	Malaria Control Services	0	209,036,160	173,665,824
0597	Global Fund HIV/AIDS	0	163,444,328	576,559,121
<b>Sub Total GF</b>		<b>0</b>	<b>372,480,488</b>	<b>750,224,945</b>
<b>GLF</b>				
0499	Reproductive And Family Health Program	115,000	1,000,000	24,050,000
0500	Disease Control	0	0	4,000,000
0502	Health System Strengthening Program	12,000,000	40,000,000	0
0548	General Administration	20,327,400	11,000,000	10,000,000
0549	RCH Commodity Security	1,000,000	1,000,000	5,000,000
0551	Social Protection Services	0	0	4,000,000
0552	Malaria Control Services	0	0	1,000,000
0570	Leprosy and Tuberculosis Control Services	0	4,000,000	1,000,000
0571	Diagnostic Services (Lab Blood Transf & Imag)	0	4,167,619	8,500,000
0572	Basic Health Care Services (Primary & Secondary)	0	20,000,000	19,000,000
0597	Global Fund HIV/AIDS	0	0	995,000
0608	Project Management Unit	0	4,832,382	2,000,000
0653	Stratege Policy and management Project	0	20,000,000	0
0732	Results Based Financing	0	0	50,425,661
2720	Stratege Policy and management Project	3,385,693	0	0
<b>Sub Total GLF</b>		<b>36,828,093</b>	<b>106,000,001</b>	<b>129,970,661</b>
<b>IDA</b>				
0731	The Gambia Essential Health Service Strenthening Project	0	0	309,795,613
<b>Sub Total IDA</b>		<b>0</b>	<b>0</b>	<b>309,795,613</b>



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<b>UNFPA</b>			
0499 Reproductive And Family Health Program	0	59,646,600	65,000,000
<b>Sub Total UNFPA</b>	<b>0</b>	<b>59,646,600</b>	<b>65,000,000</b>
<b>UNICEF</b>			
0572 Basic Health Care Services (Primary & Secondary)	0	128,064,600	42,016,000
<b>Sub Total UNICEF</b>	<b>0</b>	<b>128,064,600</b>	<b>42,016,000</b>
<b>WHO</b>			
0502 Health System Strengthening Program	0	0	100,000,000
<b>Sub Total WHO</b>	<b>0</b>	<b>0</b>	<b>100,000,000</b>
<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>GLF</b>			
0000 NA	0	5,500,000	0
0109 Ministry of Youth and Sports	0	4,000,000	1,000,000
0626 Rehabilitation of Friendship Hotel	2,345,627	1,150,000	0
0654 Gambia Songhail Lnitative Project	0	17,066,000	17,000,000
2721 Gambia Songhail Lnitative Project	14,180,000	0	0
<b>Sub Total GLF</b>	<b>16,525,627</b>	<b>27,716,000</b>	<b>18,000,000</b>
<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>91,189,922</b>	<b>562,571,709</b>	<b>569,125,151</b>
<b>CI</b>			
0721 (CBID) Capacity Building Initiative for Transparency in Meeting requirements of the Paris Accord	0	0	51,000,000
<b>Sub Total CI</b>	<b>0</b>	<b>0</b>	<b>51,000,000</b>
<b>EU</b>			
0671 Promoting Agro-Ecology and Eco-Restoration Practices	0	9,296,760	3,536,307
0676 GCCA+ Project in The Gambia	0	150,924,298	46,984,718
0745 Civil Society for green economy	0	0	3,656,729
0746 Promoting Investments against Climate Change	0	0	8,689,721
<b>Sub Total EU</b>	<b>0</b>	<b>160,221,058</b>	<b>62,867,475</b>
<b>GCF</b>			
0590 Eba GCF Project	0	201,360,000	204,000,000
<b>Sub Total GCF</b>	<b>0</b>	<b>201,360,000</b>	<b>204,000,000</b>
<b>GEF</b>			
0554 Protection, Management and conservation of Flora and Fauna	0	15,102,000	0
0614 Participatory Forestry Management	0	4,991,075	0
0713 Land-Sea Scape Planning & Restoration	0	0	40,800,000
0714 Unintended Organic Persistent Pollutant	0	0	19,993,785
0719 Community -Based Sustainable Dryland Forest Management project	0	0	17,107,491
<b>Sub Total GEF</b>	<b>0</b>	<b>20,093,075</b>	<b>77,901,276</b>



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<b>Project Code</b>				
<b>GLF</b>				
0518	Sound Environment	0	0	3,250,000
0535	OMVG Energy Project	88,802,517	0	0
0554	Protection, Management and conservation of Flora and Fauna	2,387,405	5,800,000	9,000,000
0555	Ministry of Environment, Climate, Change, Natural Resource	0	0	15,000,000
0576	Strategy Policy and Management - MECCCNA	0	132,000,000	104,000,000
0614	Participatory Forestry Management	0	2,000,000	2,000,000
<b>Sub Total GLF</b>		<b>91,189,922</b>	<b>139,800,000</b>	<b>133,250,000</b>
<b>UNDP</b>				
0554	Protection, Management and conservation of Flora and Fauna	0	1,510,200	0
0555	Ministry of Environment, Climate, Change, Natural Resource	0	39,587,376	0
0718	Environmental and Resilient Development project	0	0	40,106,400
<b>Sub Total UNDP</b>		<b>0</b>	<b>41,097,576</b>	<b>40,106,400</b>
	<b>MINISTRY OF INFORMATION, COMMUNI &amp; INFRASTRUCTURE</b>	<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
<b>GLF</b>				
0123	Information, Communication and Technology	2,000,000	8,300,000	0
0176	Department of Information Services	1,816,212	0	0
0620	Strategy And Management	7,739,326	14,400,050	26,500,000
<b>Sub Total GLF</b>		<b>11,555,538</b>	<b>22,700,050</b>	<b>26,500,000</b>
	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>19,654,151</b>	<b>43,100,013</b>	<b>289,431,400</b>
<b>ADB</b>				
0717	Climate Smart Rural WASH Development Project [CRSWASHDEP]	0	0	108,000,000
<b>Sub Total ADB</b>		<b>0</b>	<b>0</b>	<b>108,000,000</b>
<b>EU</b>				
0680	Sustainable Fishing Partnership Agreement(SFPA)	0	31,053,000	31,053,000
0681	Clinical Trial Partnership(EDCTP2)	0	247,013	0
<b>Sub Total EU</b>		<b>0</b>	<b>31,300,013</b>	<b>31,053,000</b>
<b>GEF</b>				
0716	Early Warning Phase Two Project	0	0	24,778,400
<b>Sub Total GEF</b>		<b>0</b>	<b>0</b>	<b>24,778,400</b>
<b>GLF</b>				
0000	NA	0	11,300,000	18,100,000
0126	Quality Control Laboratory	609,375	0	0
0130	Department of Water Resources	(40,750)	0	0
0306	Rural Water Supply and Sanitation	10,481,700	0	1,000,000
0585	Strategy Policy and Management- FISHERIES	4,784,500	0	0
0618	Sustainable Water Resources Management	3,819,326	500,000	500,000



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<b>Sub Total GLF</b>	<b>19,654,151</b>	<b>11,800,000</b>	<b>19,600,000</b>
<b>JGCTA</b>			
0306 Rural Water Supply and Sanitation	0	0	106,000,000
<b>Sub Total JGCTA</b>	<b>0</b>	<b>0</b>	<b>106,000,000</b>
<b>MINISTRY OF H/EDU, RESEARCH,SCIENCE &amp;TECHNOLOGY</b>	<b>48,000,000</b>	<b>871,285,400</b>	<b>898,258,648</b>
<b>BADEA</b>			
0258 University of The Gambia Campus Project	0	60,000,000	183,697,013
<b>Sub Total BADEA</b>	<b>0</b>	<b>60,000,000</b>	<b>183,697,013</b>
<b>GLF</b>			
0258 University of The Gambia Campus Project	20,000,000	23,900,000	17,250,000
0454 Technical and Vocational Education and Training-ROC	0	9,000,000	6,900,000
0561 African Centers of Excellence	0	2,000,000	15,000,000
0627 Construction Of UTG Dental And Surgery Building	28,000,000	0	10,000,000
<b>Sub Total GLF</b>	<b>48,000,000</b>	<b>34,900,000</b>	<b>49,150,000</b>
<b>IDA</b>			
0561 African Centers of Excellence	0	149,294,400	100,473,026
<b>Sub Total IDA</b>	<b>0</b>	<b>149,294,400</b>	<b>100,473,026</b>
<b>IDB</b>			
0258 University of The Gambia Campus Project	0	128,255,000	124,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>128,255,000</b>	<b>124,000,000</b>
<b>KFAED</b>			
0258 University of The Gambia Campus Project	0	207,500,000	205,690,659
<b>Sub Total KFAED</b>	<b>0</b>	<b>207,500,000</b>	<b>205,690,659</b>
<b>OFID</b>			
0258 University of The Gambia Campus Project	0	82,502,000	102,247,950
<b>Sub Total OFID</b>	<b>0</b>	<b>82,502,000</b>	<b>102,247,950</b>
<b>SFD</b>			
0258 University of The Gambia Campus Project	0	208,834,000	133,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>208,834,000</b>	<b>133,000,000</b>
<b>MINISTRY OF PETROLEUM AND ENERGY</b>	<b>2,130,000</b>	<b>1,338,344,174</b>	<b>2,350,135,082</b>
<b>ADB</b>			
0595 Green Mini Grid Prog.	0	0	40,566,150
0751 Gambia Electricity Access Project(GEAP)	0	0	110,417,317
<b>Sub Total ADB</b>	<b>0</b>	<b>0</b>	<b>150,983,467</b>
<b>EIB</b>			
0662 Gambia Electric Restor and Modernization P (GERMP)	0	0	186,023,555
<b>Sub Total EIB</b>	<b>0</b>	<b>0</b>	<b>186,023,555</b>
<b>EU</b>			
0679 Investment Support for sustainable energy project	0	147,312,609	581,520,261



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<b>Project Code</b>			
<b>Sub Total EU</b>	<b>0</b>	<b>147,312,609</b>	<b>581,520,261</b>
<b>EXIM</b>			
0658 Electricity Expansion Project	0	250,479,790	160,000,000
0659 Asbestos Replacement & Water Expansion Project	0	172,784,507	80,000,000
<b>Sub Total EXIM</b>	<b>0</b>	<b>423,264,297</b>	<b>240,000,000</b>
<b>GEF</b>			
0655 UNIDO/ GEF6 Project	0	80,754,669	80,754,669
<b>Sub Total GEF</b>	<b>0</b>	<b>80,754,669</b>	<b>80,754,669</b>
<b>GLF</b>			
0595 Green Mini Grid Prog.	2,130,000	0	500,000
0629 Multi-Functional Platforms Project	0	475,000	550,000
0635 Off-grid Electrification	0	1,900,000	2,400,000
0636 Domestic Cooking Energy	0	800,000	800,000
0655 UNIDO/ GEF6 Project	0	2,456,123	1,380,887
<b>Sub Total GLF</b>	<b>2,130,000</b>	<b>5,631,123</b>	<b>5,630,887</b>
<b>IDA</b>			
0661 Gambia Electricity Support Project	0	17,222,243	17,222,243
0662 Gambia Electric Restor and Modernization P (GERMP)	0	304,459,127	219,000,000
0663 ECOWAS Regional Electric Access Pro(ECO-REAP)	0	120,668,390	306,000,000
0752 GERMP -Additional Financing	0	0	103,000,000
<b>Sub Total IDA</b>	<b>0</b>	<b>442,349,760</b>	<b>645,222,243</b>
<b>IDB</b>			
0660 Brikama Power Station Phase II	0	239,031,716	139,000,000
<b>Sub Total IDB</b>	<b>0</b>	<b>239,031,716</b>	<b>139,000,000</b>
<b>SFD</b>			
0753 OIC Water Project	0	0	187,000,000
0754 OIC Electricity Project	0	0	134,000,000
<b>Sub Total SFD</b>	<b>0</b>	<b>0</b>	<b>321,000,000</b>
<b>MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>1,793,050</b>	<b>16,090,238</b>	<b>34,542,817</b>
<b>EU</b>			
0664 Enhancing Women's Access to Resources	0	846,900	1,554,020
0668 Strengthening Women's economic initiatives	0	3,516,498	1,924,086
0692 Child Rights Instruments	0	1,127,200	0
0739 Driving Women`s Economic Activities to green economy	0	0	7,862,161
<b>Sub Total EU</b>	<b>0</b>	<b>5,490,598</b>	<b>11,340,267</b>
<b>GLF</b>			
0213 Gender and Development Project	0	2,350,000	7,500,000
0541 Office Of the Vice President	1,793,050	0	0
0567 Inclusive Growth Promotion Institutional Support Project (IGPISP)	0	7,000,000	0
0656 The Gambia Social Safty Project (NAFA)	0	299,640	0



GOVT OF THE GAMBIA

Donor Funding Of Projects

BE Code	Description	2019 Actual	Dalasi	
			2020 Approved	2021 Estimates
<b>Project Code</b>				
0657	Target Child Victims of Human Right abuse	0	950,000	0
0664	Enhancing Women's Access to Resources	0	0	3,500,000
0668	Strengthening Women's economic initiatives	0	0	9,827,550
0692	Child Rights Instruments	0	0	2,375,000
<b>Sub Total GLF</b>		<b>1,793,050</b>	<b>10,599,640</b>	<b>23,202,550</b>
<b>Total Development</b>		<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>





GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
	<b>CURRENT</b>	<b>12,471,524</b>	<b>25,704,902</b>	<b>26,989,269</b>	<b>76.57%</b>
<b>21</b>	<b>Compersation of Employee</b>	<b>3,949,028</b>	<b>4,468,902</b>	<b>4,929,392</b>	<b>18.26%</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>3,937,362</b>	<b>4,455,028</b>	<b>4,914,321</b>	<b>99.69%</b>
2111101	Basic Salary	1,938,883	2,223,355	2,245,733	45.70%
2111103	Contingency Payroll	0	10,000	200,000	4.07%
2111201	Medical Services to Personnel	0	16,900	15,819	0.32%
2111202	Schools Fees Allowance	0	21,450	27,500	0.56%
2111204	Allowances	1,734,922	1,849,474	2,057,225	41.86%
2111205	Exchange Concession Allowance (ECA) ½	258,557	282,734	256,538	5.22%
2111207	1 BY 6 Transfer to Special Deposit Account	5,000	0	0	0.00%
2111209	Responsibility Allowance	0	6,168	17,160	0.35%
2111210	Basic Car Allowance	0	3,613	7,314	0.15%
2111211	Residential Allowance	0	3,888	3,660	0.07%
2111212	Transport Allowance	0	1,980	1,680	0.03%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	0	444	744	0.02%
2111222	Special Allowances	0	9,588	15,498	0.32%
2111241	Professional/ Non practicing allowance	0	3,944	4,484	0.09%
2111256	Allowance to Board Members	0	330	330	0.01%
2111267	Overtime Allowance	0	24	48	0.00%
2111271	Special incentive allowance to Civil Servants	0	744	1,848	0.04%
2111273	House rent/lodging allowance	0	72	180	0.00%
2111275	Drivers Heavy duty Allowance	0	270	510	0.01%
2111279	Overseas Medical Treatment	0	20,000	20,000	0.41%
2111280	NAO Revolving Loan Scheme	0	0	38,000	0.77%
<b>212</b>	<b>Social Contributions</b>	<b>11,666</b>	<b>13,874</b>	<b>15,071</b>	<b>0.31%</b>
2121101	Social Security Contribution	11,666	13,874	15,071	100.00%
<b>22</b>	<b>Use of Goods and Services</b>	<b>2,881,130</b>	<b>13,957,933</b>	<b>14,344,552</b>	<b>53.15%</b>
<b>221</b>	<b>General Expenses</b>	<b>2,113,340</b>	<b>4,711,211</b>	<b>3,815,293</b>	<b>26.60%</b>
221104	President's Visit to the Provinces	19,500	0	0	0.00%
2211101	Travel expense	377,286	275,000	297,278	7.79%
2211102	Presidential Visit to the Provinces	0	6,000	10,000	0.26%
2212101	Telecommunication Expenses	51,224	65,266	65,422	1.71%
2212102	Electricity ,Water & Sewage	377,614	705,498	213,851	5.61%
2212103	Rents and Rates	251,407	257,616	263,291	6.90%
2213101	Purchase of fuel and lubricants	199,626	200,000	207,787	5.45%
2213102	Maintenance of vehicles	76,144	57,920	70,540	1.85%
2213103	Operation and Maintenance of Boats	6,551	7,000	9,000	0.24%
221406	Development of horticulture	1,000	0	0	0.00%
2214101	Maintenance of Buildings and Facilities	35,652	49,759	62,829	1.65%
2214102	Maintenance of plant and machinery	1,500	8,078	7,437	0.19%
2214103	Maintenance of furniture	74	975	800	0.02%
2214104	Maintenance of Equipment	17,428	35,305	27,401	0.72%
2214105	Civil maintenance works	0	0	100	0.00%
2214107	Improvement and maintenance of parks	4,431	6,500	48,600	1.27%
2214109	Purchase of Generator	0	1,105	2,610	0.07%
2215101	Conferences, Workshop and Seminars	21,645	51,990	54,810	1.44%
2216101	Purchase of Small Office Equipment	3,480	9,241	9,708	0.25%
2216102	Stationery	35,867	41,447	82,838	2.17%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2019	2020	2021	
		Actual	Approved	Estimates	%Summary
2216103	Miscellaneous office expenses	31,534	33,456	36,232	0.95%
2216104	Contingency ? other charges	0	114,690	361,710	9.48%
2216105	Maintenance of website	294	3,224	3,619	0.09%
2216106	Official Entert&Hotel Accommodation	20,593	16,000	17,679	0.46%
2216107	Printing Expenses	32,636	39,101	37,903	0.99%
2216108	Project evaluation and Monitoring	5,458	82,252	52,809	1.38%
2216109	Advertisements and Publications	5,434	12,290	10,666	0.28%
2216110	National records services expenses	0	100	0	0.00%
2216111	National lab services	0	600	200	0.01%
2217101	Consultancy	93,102	213,925	249,608	6.54%
2218101	Drugs,Dressing and Medical supplies	42,133	126,338	161,650	4.24%
2218102	Vaccines	33,370	169,468	169,614	4.45%
2218103	Insecticide and Biolavicide	358	500	500	0.01%
2218104	Uniforms and Protective clothing	27,272	21,592	23,249	0.61%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	26,593	39,191	58,458	1.53%
2218107	Agricultural Inputs	4,399	46,200	22,200	0.58%
2218108	Postage,Stamps and Courier Services	0	55	105	0.00%
2218109	Teaching Aid and Learning Materials(Special needs	3,272	4,512	4,850	0.13%
2218110	Analysis and Strategy Preparations	0	2,005	2,022	0.05%
2218111	Land Compensation	10,702	65,000	178,395	4.68%
2218112	Materials and Supplies	297	75	350	0.01%
2218113	Sporting Materials	0	6,135	7,000	0.18%
2219101	Library	594	2,141	1,749	0.05%
2219102	Training	195,728	443,500	331,249	8.68%
2219103	Education Services	617	992,926	465,952	12.21%
2219104	Study Tours	825	6,781	2,950	0.08%
2219105	Research & Development	6,251	490,251	180,072	4.72%
221911	Strengthening Mgt& Instit. capacity	13,443	0	0	0.00%
221922	Hajj Expenses	484	0	0	0.00%
221923	School Feeding	77,524	0	0	0.00%
<b>222</b>	<b>Other General Expenses</b>	<b>767,790</b>	<b>9,246,722</b>	<b>10,529,259</b>	<b>73.40%</b>
222001	Celebration of Events	6,951	0	0	0.00%
222002	Sports and Sporting Activities	15,819	0	0	0.00%
222003	Youth Exchange Programme	2,068	0	0	0.00%
222004	Community Infrastructure	900	0	0	0.00%
222105	Juvenile Activity Expenses	244	0	0	0.00%
222109	General Services Expenses	3,881	0	0	0.00%
2221101	Food and Food services	145,231	232,514	267,040	2.54%
2221102	Arbitration and Court Awards	46,001	100,000	25,000	0.24%
2221104	Upkeep of State Guards	19,092	20,000	18,428	0.18%
2221105	VIP Lounge Charges	25	250	250	0.00%
2221106	Repatriation Expenses	57	150	150	0.00%
2221107	Field Investigation	0	960	960	0.01%
2221108	Insurance	7,671	9,735	10,435	0.10%
2221109	Bank Charges and Bank Related Costs	1,310	1,815	1,865	0.02%
2221110	Refund of Rev Collected in Previous Yrs	0	5,000	5,000	0.05%
2221111	Fees and Handling Charges	41,526	79,476	78,490	0.75%
2221112	Expenses of Committees	14,463	40,985	35,592	0.34%



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**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2221113	Payment to Witnesses	30	200	400	0.00%
2221114	Upkeep of State House	18,642	20,000	20,000	0.19%
2221115	Upkeep of VP Residence	2,135	3,500	3,500	0.03%
2221116	Disease Control	450	8,000	5,000	0.05%
2221117	Number Plates	267	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	15,700	18,000	0.17%
2221120	Studies and Surveys	0	6,750	8,233	0.08%
2221124	Operating Costs	210,414	8,655,322	9,984,743	94.83%
2221125	Environmental Surveys	0	150	150	0.00%
2221126	Supervision	748	2,746	2,692	0.03%
2221128	Data Storage Facilities and Fees	0	300	150	0.00%
2221129	Indigenous Resident Spraying	0	500	0	0.00%
222113	Visit of Foreign Heads of State	676	0	0	0.00%
2221131	Data Collection	166	1,425	2,425	0.02%
2221132	Resource Mobilisation	0	1,000	850	0.01%
2221133	Expertorate Quarterly Allocation	1,122	1,500	1,200	0.01%
2221135	Civil Services Reforms	916	0	0	0.00%
2221136	Truth, Reconciliation and Reparations Commission	93,575	0	0	0.00%
2221137	Constitutional Review Commission	82,590	0	0	0.00%
2221139	Commission of Enquiry Into Land Confiscations By	11,101	0	0	0.00%
2221140	Land Commission	1,386	4,350	4,000	0.04%
2221141	National Planning Board	1,295	1,300	2,000	0.02%
2221142	Plannning Authorities	592	1,000	1,500	0.01%
2221143	Boundary Commission ( Senegalo Gambia )	97	1,200	1,700	0.02%
2221144	Unified Local Govt. Service Commission	96	100	1,500	0.01%
2221145	Women's Enterprise Development Fund	925	5,600	5,000	0.05%
2221146	Testing Fees	0	500	500	0.00%
2221148	National Security Operations	259	400	500	0.00%
2221149	Special Services Expenses	5,974	8,095	5,806	0.06%
2221151	Contituency Development Fund	0	16,200	16,200	0.15%
222117	Elections	4,900	0	0	0.00%
222118	Industrial Promotion	695	0	0	0.00%
222120	Bilateral and other Aid ? local cost	846	0	0	0.00%
222138	Presidential Lounge Expenses	110	0	0	0.00%
222151	Livestock Production	846	0	0	0.00%
<b>24</b>	<b>Interest</b>	<b>2,670,624</b>	<b>2,948,412</b>	<b>3,086,301</b>	<b>11.44%</b>
<b>241</b>	<b>To Non-residents</b>	<b>345,966</b>	<b>697,439</b>	<b>606,889</b>	<b>19.66%</b>
2411101	Interest on Loans from Foreign Governments	68,814	313,639	251,212	41.39%
2411102	Interest on Loans from International Org. & Banks	277,152	383,800	355,677	58.61%
<b>242</b>	<b>To residents Other thn gvt</b>	<b>2,324,658</b>	<b>2,250,972</b>	<b>2,479,412</b>	<b>80.34%</b>
2421101	Interest on Treasury Bills & Other Gvt Securities	1,663,601	1,370,097	1,673,630	67.50%
2421102	Interest on Bonds	661,056	880,876	805,782	32.50%
<b>25</b>	<b>Subsidies</b>	<b>2,199,549</b>	<b>3,390,654</b>	<b>3,734,920</b>	<b>13.84%</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>2,199,549</b>	<b>3,390,654</b>	<b>3,734,920</b>	<b>100.00%</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186	1,269,598	1,257,975	33.68%
2511102	Subvention To Non-Financial Public	980,075	1,172,327	1,310,538	35.09%
2511103	Input Subsidy	0	150,000	200,000	5.35%



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**Recurrent & Development Budget - Loans, Grants and GLF**

		Dalasi '000s			
		2019	2020	2021	
		Actual	Approved	Estimates	%Summary
2511104	Subvented To Fin Public Corp - OC	339,055	500,000	516,000	13.82%
2511105	Subvented To Non-Fin Public Corp - PE	219,233	198,728	345,407	9.25%
2511106	National Insurance Subsidy	0	100,000	100,000	2.68%
2511107	NAO Health Insurance Scheme	0	0	5,000	0.13%
<b>26</b>	<b>Grant</b>	<b>189,377</b>	<b>186,996</b>	<b>149,891</b>	<b>0.56%</b>
<b>262</b>	<b>To International Org</b>	<b>178,146</b>	<b>174,996</b>	<b>145,891</b>	<b>97.33%</b>
2621101	Contribution to International org -Rec	177,948	46,796	44,741	30.67%
2622101	Contribution to International org -Capital	198	128,200	101,150	69.33%
<b>263</b>	<b>To other gen Gov units</b>	<b>11,232</b>	<b>12,000</b>	<b>4,000</b>	<b>2.67%</b>
2631101	Contributions To Other Gen Gvt Units - Current	11,232	12,000	4,000	100.00%
<b>27</b>	<b>Social Benefits</b>	<b>280,017</b>	<b>390,678</b>	<b>377,678</b>	<b>1.40%</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>280,017</b>	<b>390,678</b>	<b>377,678</b>	<b>100.00%</b>
2711101	General Pensions Benefits	210,411	300,000	300,000	79.43%
2711102	Gratuities	55,085	75,678	67,678	17.92%
2711103	Contributions to injuries Compensation fund	14,522	15,000	10,000	2.65%
<b>28</b>	<b>Other Expense..</b>	<b>301,798</b>	<b>361,327</b>	<b>366,536</b>	<b>1.36%</b>
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>301,798</b>	<b>361,327</b>	<b>366,536</b>	<b>100.00%</b>
2821101	Bursaries to Students	1,000	3,000	3,000	0.82%
2821102	Open Scholarships	93,636	85,600	40,600	11.08%
2821103	Incidental awards	0	500	500	0.14%
2821104	Contribution to local organizations	6,250	17,500	18,643	5.09%
2821105	Support to Local Organizations	1,536	6,755	3,599	0.98%
2821106	Welfare of Gambians/refugees	2,595	7,355	5,835	1.59%
2821107	Support for Local Human Resource Dev	0	3,400	2,000	0.55%
2821108	Medals and Insignias	5,724	375	376	0.10%
2821109	School Improvement Grant	191,057	236,842	291,984	79.66%
	<b>CAPITAL</b>	<b>713,923</b>	<b>2,682,045</b>	<b>4,904,141</b>	<b>13.91%</b>
<b>23</b>	<b>Consumption of Fixed Capital</b>	<b>100,698</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>232</b>	<b>Fixed Assets</b>	<b>100,698</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
232147	Other Major Rehabilitation Works	99,473	0	0	0.00%
232312	Other Intangible Fixed Assets	1,225	0	0	0.00%
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>613,225</b>	<b>2,682,045</b>	<b>4,904,141</b>	<b>100.00%</b>
<b>311</b>	<b>Fixed Assets</b>	<b>613,225</b>	<b>2,682,045</b>	<b>4,904,141</b>	<b>100.00%</b>
3111202	Other Government Residences/Quarters	0	2,200	2,000	0.04%
3111203	Construction Of Office Buildings	87,750	193,374	190,853	3.89%
3111204	Schools, Laboratories and Facilities	17,525	543,176	1,521,234	31.02%
3111205	Hospitals, Clinics and Health facilities	0	1,250	5,000	0.10%
3111206	State Houses, Resid, Apartm ,Hotels &Rest	0	500	500	0.01%
3111207	Military Barracks, Facilities and Structures	12,065	5,000	10,000	0.20%
3111210	Telecommunications Buildings and Infrastructure	0	100	0	0.00%
3111212	Roads and bridges	0	1,335,895	1,862,800	37.98%
3111213	Other buildings and structures	0	172,961	680,695	13.88%
3111214	Highways	74,122	0	0	0.00%
3111215	Construction Of Chancery	39,203	11,125	66,125	1.35%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	8,865	2,500	10,500	0.21%
3111302	Fish Ponds and Water Breeding Facilities	609	2,500	2,500	0.05%



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		Dalasi '000s			
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		Actual	Approved	Estimates	
3111401	Land Development	5,000	0	0	0.00%
3111402	Land Levelling and Fencing	14,000	7,800	8,500	0.17%
3111403	Construct. of Irrigation Infrastructure & Land Dev.	22,935	0	0	0.00%
3111404	Demarcation of Community Forest	0	0	500	0.01%
3112101	Vehicles	184,551	100,000	80,900	1.65%
3112102	Transport equipment	0	300	1,000	0.02%
3112103	Plants, machinery and equipment	0	2,300	2,300	0.05%
3112105	Energy Generating Equipment	0	2,000	5,000	0.10%
3112106	Laboratory Equipment and Instruments	494	3,180	3,780	0.08%
3112107	Medical and Hospital Equipment	687	1,382	2,360	0.05%
3112108	Agricultural Equipment and Machinery	3,000	9,000	4,000	0.08%
3112110	Survey Equipment and Installations	0	0	575	0.01%
3112111	Irrigation Equipment	15,300	25,500	10,500	0.21%
3112112	Traffic Control Equipment	195	300	600	0.01%
3112117	Office Equipment	55,086	46,573	63,749	1.30%
3112118	Furniture and Fittings	59,946	152,185	164,315	3.35%
3112119	ICT infrastructure, hardware, network & facilities	947	22,835	35,417	0.72%
3112120	Application Software Systems and Licenses	1,722	2,605	157,405	3.21%
3112121	Motorbikes and Bicycles	1,904	5,680	4,184	0.09%
3112122	Hardware: Servers and Equipment	163	0	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	454	0	100	0.00%
3112124	Port Equipment and Instrument	1,579	10,000	0	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	100	1,200	750	0.02%
3112126	Audio Visual, Radio Equipment and Installations	4,202	3,300	2,000	0.04%
3112128	Musical Instruments	387	700	825	0.02%
3113101	Livestock	434	14,625	3,175	0.06%
	<b>FINANCING</b>	<b>2,450,206</b>	<b>5,070,593</b>	<b>3,330,184</b>	<b>9.45%</b>
<b>22</b>	<b>Use of Goods and Service</b>	<b>680,522</b>	<b>300,000</b>	<b>417,000</b>	<b>12.52%</b>
<b>222</b>	<b>Other General Expenses..</b>	<b>680,522</b>	<b>300,000</b>	<b>417,000</b>	<b>100.00%</b>
2221127	Settlement of Confirmed Debts	680,522	300,000	417,000	100.00%
<b>28</b>	<b>Other Expenses</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>282</b>	<b>Miscellaneous other exp</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
282154	Contribution to Result Based Financing (RBF)	12,000	0	0	0.00%
<b>33</b>	<b>Other Expenses</b>	<b>1,757,683</b>	<b>4,770,593</b>	<b>2,913,184</b>	<b>87.48%</b>
<b>331</b>	<b>Miscellaneous Other than Exp</b>	<b>227,312</b>	<b>2,805,430</b>	<b>1,231,726</b>	<b>42.28%</b>
3313101	Debt Principal Repayment Domestic	227,312	2,805,430	1,231,726	100.00%
<b>332</b>	<b>Miscellaneous Other than Exp</b>	<b>1,530,372</b>	<b>1,965,163</b>	<b>1,681,458</b>	<b>57.72%</b>
3323101	Principal Repayment Foreign Government	136,392	663,390	298,248	17.74%
3323102	Principal Repayment on International Organisation	1,393,979	1,296,474	1,270,710	75.57%
3323103	Loan Commitment Fees	0	5,299	112,500	6.69%
	<b>LENDING</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0.07%</b>
<b>22</b>	<b>Other Expenses</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>100.00%</b>
<b>222</b>	<b>Miscellaneous Other Expense.</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>100.00%</b>
2221150	Other Equity Participation	0	0	24,000	100.00%
	<b>Budget Totals</b>	<b>15,635,652</b>	<b>33,457,540</b>	<b>35,247,593</b>	



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
	<b>CURRENT</b>	<b>12,471,525</b>	<b>15,104,908</b>	<b>16,238,323</b>	<b>73.08%</b>
<b>21</b>	<b>Compersation of Employee</b>	<b>3,949,030</b>	<b>4,468,902</b>	<b>4,929,392</b>	<b>30.36%</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>3,937,364</b>	<b>4,455,028</b>	<b>4,914,321</b>	<b>99.69%</b>
2111101	Basic Salary	1,938,885	2,223,355	2,245,733	45.70%
2111103	Contingency Payroll	0	10,000	200,000	4.07%
2111201	Medical Services to Personnel	0	16,900	15,819	0.32%
2111202	Schools Fees Allowance	0	21,450	27,500	0.56%
2111204	Allowances	1,734,922	1,849,474	2,057,225	41.86%
2111205	Exchange Concession Allowance (ECA) ½	258,557	282,734	256,538	5.22%
2111207	1 BY 6 Transfer to Special Deposit Account	5,000	0	0	0.00%
2111209	Responsibility Allowance	0	6,168	17,160	0.35%
2111210	Basic Car Allowance	0	3,613	7,314	0.15%
2111211	Residential Allowance	0	3,888	3,660	0.07%
2111212	Transport Allowance	0	1,980	1,680	0.03%
2111214	Acting Allowance	0	50	50	0.00%
2111215	Telephone Allowance	0	444	744	0.02%
2111222	Special Allowances	0	9,588	15,498	0.32%
2111241	Professional/ Non practicing allowance	0	3,944	4,484	0.09%
2111256	Allowance to Board Members	0	330	330	0.01%
2111267	Overtime Allowance	0	24	48	0.00%
2111271	Special incentive allowance to Civil Servants	0	744	1,848	0.04%
2111273	House rent/lodging allowance	0	72	180	0.00%
2111275	Drivers Heavy duty Allowance	0	270	510	0.01%
2111279	Overseas Medical Treatment	0	20,000	20,000	0.41%
2111280	NAO Revolving Loan Scheme	0	0	38,000	0.77%
<b>212</b>	<b>Social Contributions</b>	<b>11,666</b>	<b>13,874</b>	<b>15,071</b>	<b>0.31%</b>
2121101	Social Security Contribution	11,666	13,874	15,071	100.00%
<b>22</b>	<b>Use of Goods and Services</b>	<b>2,881,130</b>	<b>3,357,939</b>	<b>3,593,606</b>	<b>22.13%</b>
<b>221</b>	<b>General Expenses</b>	<b>2,113,340</b>	<b>2,266,251</b>	<b>2,785,293</b>	<b>77.51%</b>
221104	President's Visit to the Provinces	19,500	0	0	0.00%
2211101	Travel expense	377,286	275,000	297,278	10.67%
2211102	Presidential Visit to the Provinces	0	6,000	10,000	0.36%
2212101	Telecommunication Expenses	51,224	65,266	65,422	2.35%
2212102	Electricity ,Water & Sewage	377,614	217,998	213,851	7.68%
2212103	Rents and Rates	251,407	257,616	263,291	9.45%
2213101	Purchase of fuel and lubricants	199,626	200,000	207,787	7.46%
2213102	Maintenance of vehicles	76,144	57,920	70,540	2.53%
2213103	Operation and Maintenance of Boats	6,551	7,000	9,000	0.32%
221406	Development of horticulture	1,000	0	0	0.00%
2214101	Maintenance of Buildings and Facilities	35,652	49,759	62,829	2.26%
2214102	Maintenance of plant and machinery	1,500	8,078	7,437	0.27%
2214103	Maintenance of furniture	74	975	800	0.03%
2214104	Maintenance of Equipment	17,428	35,305	27,401	0.98%
2214105	Civil maintenance works	0	0	100	0.00%
2214107	Improvement and maintenance of parks	4,431	6,500	7,800	0.28%
2214109	Purchase of Generator	0	1,105	2,610	0.09%
2215101	Conferences, Workshop and Seminars	21,645	51,990	54,810	1.97%
2216101	Purchase of Small Office Equipment	3,480	9,241	9,708	0.35%
2216102	Stationery	35,867	41,447	82,838	2.97%



GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2216103	Miscellaneous office expenses	31,534	33,456	36,232	1.30%
2216104	Contingency ? other charges	0	30,000	300,000	10.77%
2216105	Maintenance of website	294	3,224	3,619	0.13%
2216106	Official Entert&Hotel Accommodation	20,593	16,000	17,679	0.63%
2216107	Printing Expenses	32,636	39,101	37,903	1.36%
2216108	Project evaluation and Monitoring	5,458	14,896	10,615	0.38%
2216109	Advertisements and Publications	5,434	12,290	10,666	0.38%
2216110	National records services expenses	0	100	0	0.00%
2216111	National lab services	0	600	200	0.01%
2217101	Consultancy	93,102	213,925	249,608	8.96%
2218101	Drugs,Dressing and Medical supplies	42,133	126,338	161,650	5.80%
2218102	Vaccines	33,370	41,700	40,700	1.46%
2218103	Insecticide and Biolavicide	358	500	500	0.02%
2218104	Uniforms and Protective clothing	27,272	21,592	23,249	0.83%
2218105	Arms and Ammunition	0	200	200	0.01%
2218106	Specialized and Technical Materials	26,593	39,191	58,458	2.10%
2218107	Agricultural Inputs	4,399	46,200	22,200	0.80%
2218108	Postage,Stamps and Courier Services	0	55	105	0.00%
2218109	Teaching Aid and Learning Materials(Special needs	3,272	4,512	4,850	0.17%
2218110	Analysis and Strategy Preparations	0	2,005	2,022	0.07%
2218111	Land Compensation	10,702	65,000	178,395	6.40%
2218112	Materials and Supplies	297	75	350	0.01%
2218113	Sporting Materials	0	6,135	7,000	0.25%
2219101	Library	594	2,141	1,749	0.06%
2219102	Training	195,728	192,000	177,559	6.37%
2219103	Education Services	617	14,450	16,600	0.60%
2219104	Study Tours	825	6,781	2,950	0.11%
2219105	Research & Development	6,251	42,581	26,731	0.96%
221911	Strengthening Mgt& Instit. capacity	13,443	0	0	0.00%
221922	Hajj Expenses	484	0	0	0.00%
221923	School Feeding	77,524	0	0	0.00%
<b>222</b>	<b>Other General Expenses</b>	<b>767,790</b>	<b>1,091,689</b>	<b>808,313</b>	<b>22.49%</b>
222001	Celebration of Events	6,951	0	0	0.00%
222002	Sports and Sporting Activities	15,819	0	0	0.00%
222003	Youth Exchange Programme	2,068	0	0	0.00%
222004	Community Infrastructure	900	0	0	0.00%
222105	Juvenile Activity Expenses	244	0	0	0.00%
222109	General Services Expenses	3,881	0	0	0.00%
2221101	Food and Food services	145,231	232,514	267,040	33.04%
2221102	Arbitration and Court Awards	46,001	100,000	25,000	3.09%
2221104	Upkeep of State Guards	19,092	20,000	18,428	2.28%
2221105	VIP Lounge Charges	25	250	250	0.03%
2221106	Repatriation Expenses	57	150	150	0.02%
2221107	Field Investigation	0	960	960	0.12%
2221108	Insurance	7,671	9,735	10,435	1.29%
2221109	Bank Charges and Bank Related Costs	1,310	1,815	1,865	0.23%
2221110	Refund of Rev Collected in Previous Yrs	0	5,000	5,000	0.62%
2221111	Fees and Handling Charges	41,526	79,476	78,490	9.71%
2221112	Expenses of Committees	14,463	40,985	35,592	4.40%



GOVT OF THE GAMBIA

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		Dalasi '000s			
		2019	2020	2021	%Summary
		Actual	Approved	Estimates	
2221113	Payment to Witnesses	30	200	400	0.05%
2221114	Upkeep of State House	18,642	20,000	20,000	2.47%
2221115	Upkeep of VP Residence	2,135	3,500	3,500	0.43%
2221116	Disease Control	450	8,000	5,000	0.62%
2221117	Number Plates	267	0	0	0.00%
2221118	Payment for School Bus Service to GTSC	21,700	15,700	18,000	2.23%
2221120	Studies and Surveys	0	6,750	8,233	1.02%
2221124	Operating Costs	210,414	500,289	263,798	32.64%
2221125	Environmental Surveys	0	150	150	0.02%
2221126	Supervision	748	2,746	2,692	0.33%
2221128	Data Storage Facilities and Fees	0	300	150	0.02%
2221129	Indigenous Resident Spraying	0	500	0	0.00%
222113	Visit of Foreign Heads of State	676	0	0	0.00%
2221131	Data Collection	166	1,425	2,425	0.30%
2221132	Resource Mobilisation	0	1,000	850	0.11%
2221133	Expertorate Quarterly Allocation	1,122	1,500	1,200	0.15%
2221135	Civil Services Reforms	916	0	0	0.00%
2221136	Truth, Reconciliation and Reparations Commission	93,575	0	0	0.00%
2221137	Constitutional Review Commission	82,590	0	0	0.00%
2221139	Commission of Enquiry Into Land Confiscations By	11,101	0	0	0.00%
2221140	Land Commission	1,386	4,350	4,000	0.49%
2221141	National Planning Board	1,295	1,300	2,000	0.25%
2221142	Plannning Authorities	592	1,000	1,500	0.19%
2221143	Boundary Commission ( Senegalo Gambia )	97	1,200	1,700	0.21%
2221144	Unified Local Govt. Service Commission	96	100	1,500	0.19%
2221145	Women's Enterprise Development Fund	925	5,600	5,000	0.62%
2221146	Testing Fees	0	500	500	0.06%
2221148	National Security Operations	259	400	500	0.06%
2221149	Special Services Expenses	5,974	8,095	5,806	0.72%
2221151	Contituency Development Fund	0	16,200	16,200	2.00%
222117	Elections	4,900	0	0	0.00%
222118	Industrial Promotion	695	0	0	0.00%
222120	Bilateral and other Aid ? local cost	846	0	0	0.00%
222138	Presidential Lounge Expenses	110	0	0	0.00%
222151	Livestock Production	846	0	0	0.00%
<b>24</b>	<b>Interest</b>	<b>2,670,624</b>	<b>2,948,412</b>	<b>3,086,301</b>	<b>19.01%</b>
<b>241</b>	<b>To Non-residents</b>	<b>345,966</b>	<b>697,439</b>	<b>606,889</b>	<b>19.66%</b>
2411101	Interest on Loans from Foreign Governments	68,814	313,639	251,212	41.39%
2411102	Interest on Loans from International Org. & Banks	277,152	383,800	355,677	58.61%
<b>242</b>	<b>To residents Other thn gvt</b>	<b>2,324,658</b>	<b>2,250,972</b>	<b>2,479,412</b>	<b>80.34%</b>
2421101	Interest on Treasury Bills & Other Gvt Securities	1,663,601	1,370,097	1,673,630	67.50%
2421102	Interest on Bonds	661,056	880,876	805,782	32.50%
<b>25</b>	<b>Subsidies</b>	<b>2,199,549</b>	<b>3,390,654</b>	<b>3,734,920</b>	<b>23.00%</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>2,199,549</b>	<b>3,390,654</b>	<b>3,734,920</b>	<b>100.00%</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186	1,269,598	1,257,975	33.68%
2511102	Subvention To Non-Financial Public	980,075	1,172,327	1,310,538	35.09%
2511103	Input Subsidy	0	150,000	200,000	5.35%





GOVT OF THE GAMBIA

**Expenditure Budget Overview by Item**

**Recurrent & Development Budget - GLF**

		Dalasi '000s			
		2019	2020	2021	
		Actual	Approved	Estimates	%Summary
2511104	Subvented To Fin Public Corp - OC	339,055	500,000	516,000	13.82%
2511105	Subvented To Non-Fin Public Corp - PE	219,233	198,728	345,407	9.25%
2511106	National Insurance Subsidy	0	100,000	100,000	2.68%
2511107	NAO Health Insurance Scheme	0	0	5,000	0.13%
<b>26</b>	<b>Grant</b>	<b>189,377</b>	<b>186,996</b>	<b>149,891</b>	<b>0.92%</b>
<b>262</b>	<b>To International Org</b>	<b>178,146</b>	<b>174,996</b>	<b>145,891</b>	<b>97.33%</b>
2621101	Contribution to International org -Rec	177,948	46,796	44,741	30.67%
2622101	Contribution to International org -Capital	198	128,200	101,150	69.33%
<b>263</b>	<b>To other gen Gov units</b>	<b>11,232</b>	<b>12,000</b>	<b>4,000</b>	<b>2.67%</b>
2631101	Contributions To Other Gen Gvt Units - Current	11,232	12,000	4,000	100.00%
<b>27</b>	<b>Social Benefits</b>	<b>280,017</b>	<b>390,678</b>	<b>377,678</b>	<b>2.33%</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>280,017</b>	<b>390,678</b>	<b>377,678</b>	<b>100.00%</b>
2711101	General Pensions Benefits	210,411	300,000	300,000	79.43%
2711102	Gratuities	55,085	75,678	67,678	17.92%
2711103	Contributions to injuries Compensation fund	14,522	15,000	10,000	2.65%
<b>28</b>	<b>Other Expense..</b>	<b>301,798</b>	<b>361,327</b>	<b>366,536</b>	<b>2.26%</b>
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>301,798</b>	<b>361,327</b>	<b>366,536</b>	<b>100.00%</b>
2821101	Bursaries to Students	1,000	3,000	3,000	0.82%
2821102	Open Scholarships	93,636	85,600	40,600	11.08%
2821103	Incidental awards	0	500	500	0.14%
2821104	Contribution to local organizations	6,250	17,500	18,643	5.09%
2821105	Support to Local Organizations	1,536	6,755	3,599	0.98%
2821106	Welfare of Gambians/refugees	2,595	7,355	5,835	1.59%
2821107	Support for Local Human Resource Dev	0	3,400	2,000	0.55%
2821108	Medals and Insignias	5,724	375	376	0.10%
2821109	School Improvement Grant	191,057	236,842	291,984	79.66%
	<b>CAPITAL</b>	<b>712,222</b>	<b>1,097,706</b>	<b>2,627,821</b>	<b>11.83%</b>
<b>23</b>	<b>Consumption of Fixed Capital</b>	<b>99,247</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>232</b>	<b>Fixed Assets</b>	<b>99,247</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
232147	Other Major Rehabilitation Works	98,022	0	0	0.00%
232312	Other Intangible Fixed Assets	1,225	0	0	0.00%
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>612,975</b>	<b>1,097,706</b>	<b>2,627,821</b>	<b>100.00%</b>
<b>311</b>	<b>Fixed Assets</b>	<b>612,975</b>	<b>1,097,706</b>	<b>2,627,821</b>	<b>100.00%</b>
3111202	Other Government Residences/Quarters	0	2,200	2,000	0.08%
3111203	Construction Of Office Buildings	87,750	193,374	190,853	7.26%
3111204	Schools, Laboratories and Facilities	17,525	42,000	49,000	1.86%
3111205	Hospitals, Clinics and Health facilities	0	1,250	5,000	0.19%
3111206	State Houses, Resid, Apartm ,Hotels &Rest	0	500	500	0.02%
3111207	Military Barracks, Facilities and Structures	12,065	5,000	10,000	0.38%
3111210	Telecommunications Buildings and Infrastructure	0	100	0	0.00%
3111212	Roads and bridges	0	435,895	1,650,000	62.79%
3111213	Other buildings and structures	0	83,185	180,067	6.85%
3111214	Highways	74,122	0	0	0.00%
3111215	Construction Of Chancery	39,203	11,125	66,125	2.52%
3111301	Wells,Boreholes,Water Points & Reticulation Sys	8,615	2,500	10,500	0.40%
3111302	Fish Ponds and Water Breeding Facilities	609	2,500	2,500	0.10%



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**Recurrent & Development Budget - GLF**

		Dalasi '000s			
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3111401	Land Development	5,000	0	0	0.00%
3111402	Land Levelling and Fencing	14,000	7,800	8,500	0.32%
3111403	Construct. of Irrigation Infrastructure & Land Dev.	22,935	0	0	0.00%
3111404	Demarcation of Community Forest	0	0	500	0.02%
3112101	Vehicles	184,551	100,000	80,900	3.08%
3112102	Transport equipment	0	300	1,000	0.04%
3112103	Plants, machinery and equipment	0	2,300	2,300	0.09%
3112105	Energy Generating Equipment	0	2,000	5,000	0.19%
3112106	Laboratory Equipment and Instruments	494	3,180	3,780	0.14%
3112107	Medical and Hospital Equipment	687	1,382	2,360	0.09%
3112108	Agricultural Equipment and Machinery	3,000	9,000	4,000	0.15%
3112110	Survey Equipment and Installations	0	0	575	0.02%
3112111	Irrigation Equipment	15,300	25,500	10,500	0.40%
3112112	Traffic Control Equipment	195	300	600	0.02%
3112117	Office Equipment	55,086	46,573	63,749	2.43%
3112118	Furniture and Fittings	59,946	58,798	73,657	2.80%
3112119	ICT infrastructure, hardware, network & facilities	947	22,835	35,417	1.35%
3112120	Application Software Systems and Licenses	1,722	2,605	157,405	5.99%
3112121	Motorbikes and Bicycles	1,904	5,680	4,184	0.16%
3112122	Hardware: Servers and Equipment	163	0	0	0.00%
3112123	Telecomms, Infrastructure, Networks and Equipment	454	0	100	0.00%
3112124	Port Equipment and Instrument	1,579	10,000	0	0.00%
3112125	Fire Fighting, Ambulances and Rescue Vehicles	100	1,200	750	0.03%
3112126	Audio Visual, Radio Equipment and Installations	4,202	3,300	2,000	0.08%
3112128	Musical Instruments	387	700	825	0.03%
3113101	Livestock	434	14,625	3,175	0.12%
	<b>FINANCING</b>	<b>2,450,206</b>	<b>5,070,593</b>	<b>3,330,184</b>	<b>14.99%</b>
<b>22</b>	<b>Use of Goods and Service</b>	<b>680,522</b>	<b>300,000</b>	<b>417,000</b>	<b>12.52%</b>
<b>222</b>	<b>Other General Expenses..</b>	<b>680,522</b>	<b>300,000</b>	<b>417,000</b>	<b>100.00%</b>
2221127	Settlement of Confirmed Debts	680,522	300,000	417,000	100.00%
<b>28</b>	<b>Other Experiences</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
<b>282</b>	<b>Miscellaneous other exp</b>	<b>12,000</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>
282154	Contribution to Result Based Financing (RBF)	12,000	0	0	0.00%
<b>33</b>	<b>Other Experiences</b>	<b>1,757,683</b>	<b>4,770,593</b>	<b>2,913,184</b>	<b>87.48%</b>
<b>331</b>	<b>Miscellaneous Other than Exp</b>	<b>227,312</b>	<b>2,805,430</b>	<b>1,231,726</b>	<b>42.28%</b>
3313101	Debt Principal Repayment Domestic	227,312	2,805,430	1,231,726	100.00%
<b>332</b>	<b>Miscellaneous Other than Exp</b>	<b>1,530,372</b>	<b>1,965,163</b>	<b>1,681,458</b>	<b>57.72%</b>
3323101	Principal Repayment Foreign Government	136,392	663,390	298,248	17.74%
3323102	Principal Repayment on International Organisation	1,393,979	1,296,474	1,270,710	75.57%
3323103	Loan Commitment Fees	0	5,299	112,500	6.69%
	<b>LENDING</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>0.11%</b>
<b>22</b>	<b>Other Expenses</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>100.00%</b>
<b>222</b>	<b>Miscellaneous Other Expense.</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>100.00%</b>
2221150	Other Equity Participation	0	0	24,000	100.00%
	<b>Budget Totals</b>	<b>15,633,953</b>	<b>21,273,207</b>	<b>22,220,328</b>	



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - GLF

Fuction Code	Function Description	(Dalasi '000 )			Percent
		2019 Actual	2020 Approved	2021 Estimate	
		8,005,219	11,279,732	10,765,886	48.45%
		8,005,219	11,279,732	10,765,886	100.00%
		41,319	0	0	0.00%
<b>701</b>	<b>General public services</b>	<b>2,890,997</b>	<b>3,326,058</b>	<b>4,538,000</b>	<b>20.42%</b>
		<b>294,099</b>	<b>449,246</b>	<b>455,186</b>	<b>10.03%</b>
701012	Disability (IS)	4,277	3,400	4,515	0.99%
701040	Family and children (IS)	12,256	22,559	32,019	7.03%
701020	Old age (IS)	265,495	375,678	367,678	80.78%
701090	Social protection n.e.c. (CS)	8,821	20,349	20,993	4.61%
<b>7011</b>	<b>Executive and legislative organs, financial and fiscal affairs, external affairs</b>	<b>1,417,291</b>	<b>1,238,701</b>	<b>1,884,305</b>	<b>41.52%</b>
70111	Executive and legislative organs (CS)	313,126	245,587	222,470	11.81%
70113	External affairs (CS)	96,587	75,689	61,635	3.27%
70112	Financial and fiscal affairs (CS)	41,744	83,913	159,149	8.45%
<b>7016</b>	<b>General public services n.e.c.</b>	<b>20,822</b>	<b>52,000</b>	<b>78,662</b>	<b>1.73%</b>
70160	General public services n.e.c. (CS)	15,922	42,366	78,662	100.00%
<b>7013</b>	<b>General services</b>	<b>1,091,554</b>	<b>1,505,010</b>	<b>2,118,947</b>	<b>46.69%</b>
70131	General personnel services (CS)	0	27,450	66,784	3.15%
70133	Other general services (CS)	1,080,430	1,450,000	1,992,000	94.01%
70132	Overall planning and statistical services (CS)	2,639	1,050	950	0.04%
<b>7017</b>	<b>Public debt transactions</b>	<b>2,960</b>	<b>1,100</b>	<b>900</b>	<b>0.02%</b>
70170	Public debt transactions (CS)	2,960	1,100	900	100.00%
<b>7018</b>	<b>Transfers of a general character between different levels of government</b>	<b>64,271</b>	<b>80,000</b>	<b>0</b>	<b>0.00%</b>
70180	Transfers of a general character between different levels of government (CS)	64,271	80,000	0	0.00%
<b>702</b>	<b>Defence</b>	<b>20,792</b>	<b>223,760</b>	<b>250,050</b>	<b>1.13%</b>
<b>7025</b>	<b>Defence n.e.c.</b>	<b>20,792</b>	<b>20,810</b>	<b>25,372</b>	<b>10.15%</b>
70250	Defence n.e.c. (CS)	20,792	20,810	25,372	100.00%
<b>7021</b>	<b>Military defence</b>	<b>0</b>	<b>202,950</b>	<b>224,678</b>	<b>89.85%</b>
70210	Military defence (CS)	0	175,057	188,328	83.82%
<b>703</b>	<b>Public order and safety</b>	<b>527,455</b>	<b>481,636</b>	<b>1,279,415</b>	<b>5.76%</b>
<b>7032</b>	<b>Fire-protection services</b>	<b>0</b>	<b>21,837</b>	<b>135,242</b>	<b>10.57%</b>
70320	Fire-protection services (CS)	0	7,387	104,586	77.33%
<b>7033</b>	<b>Law courts</b>	<b>377,544</b>	<b>264,880</b>	<b>366,759</b>	<b>28.67%</b>
70330	Law courts (CS)	103,941	157,150	130,922	35.70%
<b>7031</b>	<b>Police services</b>	<b>0</b>	<b>9,855</b>	<b>143,047</b>	<b>11.18%</b>
70310	Police services (CS)	0	4,725	24,355	17.03%
<b>7034</b>	<b>Prisons</b>	<b>0</b>	<b>150</b>	<b>91,858</b>	<b>7.18%</b>
70340	Prisons (CS)	0	0	88,208	96.03%
<b>7036</b>	<b>Public order and safety n.e.c.</b>	<b>149,910</b>	<b>184,914</b>	<b>542,509</b>	<b>42.40%</b>
70360	Public order and safety n.e.c. (CS)	149,910	100,915	40,710	7.50%
<b>704</b>	<b>Economic affairs</b>	<b>493,163</b>	<b>1,203,567</b>	<b>810,922</b>	<b>3.65%</b>
<b>7042</b>	<b>Agriculture, forestry, fishing and hunting</b>	<b>200,662</b>	<b>313,157</b>	<b>272,670</b>	<b>33.62%</b>
70421	Agriculture (CS)	124,389	277,477	228,878	83.94%
70423	Fishing and hunting (CS)	18,008	19,756	21,592	7.92%
<b>7046</b>	<b>Communication</b>	<b>27,761</b>	<b>31,530</b>	<b>58,012</b>	<b>7.15%</b>
70460	Communication (CS)	25,178	27,880	58,012	100.00%
<b>7043</b>	<b>Fuel and energy</b>	<b>27,467</b>	<b>51,730</b>	<b>171,808</b>	<b>21.19%</b>
70431	Coal and other solid mineral fuels (CS)	20,649	36,498	156,091	90.85%
70435	Electricity (CS)	196	300	1,681	0.98%



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - GLF

Fuction Code	Function Description	(Dalasi '000 )			Percent
		2019 Actual	2020 Approved	2021 Estimate	
<b>704</b>	<b>Economic affairs</b>	<b>493,163</b>	<b>1,203,567</b>	<b>810,922</b>	<b>3.65%</b>
<b>7043</b>	<b>Fuel and energy</b>	<b>27,467</b>	<b>51,730</b>	<b>171,808</b>	<b>21.19%</b>
70436	Non-electric energy (CS)	0	5,145	4,620	2.69%
70432	Petroleum and natural gas (CS)	1,354	2,292	2,141	1.25%
<b>7041</b>	<b>General economic, commercial and labour affairs</b>	<b>90,485</b>	<b>112,524</b>	<b>105,801</b>	<b>13.05%</b>
70411	General economic and commercial affairs (CS)	782	2,005	1,625	1.54%
70412	General labour affairs (CS)	2,321	3,100	2,450	2.32%
<b>7044</b>	<b>Mining, manufacturing and construction</b>	<b>47,350</b>	<b>89,833</b>	<b>152,208</b>	<b>18.77%</b>
70443	Construction (CS)	36,279	23,667	24,189	15.89%
70441	Mining of mineral resources other than mineral fuels (CS)	0	8,655	5,659	3.72%
<b>7047</b>	<b>Other industries</b>	<b>26,983</b>	<b>29,707</b>	<b>27,710</b>	<b>3.42%</b>
70473	Tourism (CS)	14,983	18,457	17,510	63.19%
<b>7048</b>	<b>R&amp;D Economic affairs</b>	<b>28,255</b>	<b>40,471</b>	<b>5,581</b>	<b>0.69%</b>
70482	R&D Agriculture, forestry, fishing and hunting (CS)	28,255	40,471	5,581	100.00%
<b>7045</b>	<b>Transport</b>	<b>44,199</b>	<b>534,614</b>	<b>17,133</b>	<b>2.11%</b>
70454	Air transport (CS)	0	5,100	1,480	8.64%
70451	Road transport (CS)	0	522,136	500	2.92%
<b>705</b>	<b>Environmental protection</b>	<b>88,365</b>	<b>207,996</b>	<b>195,117</b>	<b>0.88%</b>
<b>7056</b>	<b>Environmental protection n.e.c.</b>	<b>88,365</b>	<b>207,996</b>	<b>195,117</b>	<b>100.00%</b>
70560	Environmental protection n.e.c. (CS)	52,974	184,056	168,017	86.11%
<b>706</b>	<b>Housing and community amenities</b>	<b>45,018</b>	<b>42,823</b>	<b>74,606</b>	<b>0.34%</b>
<b>7062</b>	<b>Community development</b>	<b>0</b>	<b>0</b>	<b>15,960</b>	<b>21.39%</b>
70620	Community development (CS)	0	0	15,460	96.87%
<b>7061</b>	<b>Housing development</b>	<b>45,018</b>	<b>42,823</b>	<b>58,646</b>	<b>78.61%</b>
70610	Housing development (CS)	45,018	42,823	45,205	77.08%
<b>707</b>	<b>Health</b>	<b>1,026,754</b>	<b>1,506,133</b>	<b>1,139,057</b>	<b>5.13%</b>
<b>7076</b>	<b>Health n.e.c.</b>	<b>539,720</b>	<b>813,212</b>	<b>785,369</b>	<b>68.95%</b>
70760	Health n.e.c. (CS)	430,554	686,100	691,890	88.10%
<b>7073</b>	<b>Hospital services</b>	<b>410,122</b>	<b>533,233</b>	<b>143,495</b>	<b>12.60%</b>
70731	General hospital services (IS)	407,742	480,081	89,963	62.69%
70734	Nursing and convalescent home services (IS)	300	20,791	20,200	14.08%
70732	Specialized hospital services (IS)	50	4,970	697	0.49%
<b>7071</b>	<b>Medical products, appliances and equipment</b>	<b>41,319</b>	<b>104,963</b>	<b>103,381</b>	<b>9.08%</b>
70711	Pharmaceutical products (IS)	41,319	104,963	103,381	100.00%
<b>7072</b>	<b>Outpatient services</b>	<b>1,629</b>	<b>11,450</b>	<b>45,082</b>	<b>3.96%</b>
70721	General medical services (IS)	834	2,050	2,222	4.93%
70724	Paramedical services (IS)	325	910	645	1.43%
70722	Specialized medical services (IS)	40	2,080	5,051	11.20%
<b>7074</b>	<b>Public health services</b>	<b>33,765</b>	<b>41,525</b>	<b>60,319</b>	<b>5.30%</b>
70740	Public health services (IS)	665	2,425	1,995	3.31%
<b>7075</b>	<b>R&amp;D Health</b>	<b>199</b>	<b>1,750</b>	<b>1,411</b>	<b>0.12%</b>
70750	R&D Health (CS)	199	1,750	1,411	100.00%
<b>708</b>	<b>Recreation, culture and religion</b>	<b>102,741</b>	<b>130,813</b>	<b>131,425</b>	<b>0.59%</b>
<b>7086</b>	<b>Recreation, culture and religion n.e.c.</b>	<b>9,000</b>	<b>11,250</b>	<b>10,200</b>	<b>7.76%</b>
70860	Recreation, culture and religion n.e.c. (CS)	9,000	11,250	10,200	100.00%
<b>7081</b>	<b>Recreational and sporting services</b>	<b>90,684</b>	<b>113,398</b>	<b>113,930</b>	<b>86.69%</b>
70810	Recreational and sporting services (IS)	35,983	42,728	38,680	33.95%
<b>7084</b>	<b>Religious and other community services</b>	<b>3,057</b>	<b>6,165</b>	<b>7,295</b>	<b>5.55%</b>



GOVT OF THE GAMBIA

Function of the Government - Expenditure Overview - GLF

Fuction Code	Function Description	(Dalasi '000 )			Percent
		2019 Actual	2020 Approved	2021 Estimate	
<b>708</b>	<b>Recreation, culture and religion</b>	<b>102,741</b>	<b>130,813</b>	<b>131,425</b>	<b>0.59%</b>
<b>7084</b>	<b>Religious and other community services</b>	<b>3,057</b>	<b>6,165</b>	<b>7,295</b>	<b>5.55%</b>
70840	Religious and other community services (CS)	0	4,000	4,250	58.26%
<b>709</b>	<b>Education</b>	<b>2,433,449</b>	<b>2,870,690</b>	<b>3,035,851</b>	<b>13.66%</b>
<b>7098</b>	<b>Education n.e.c.</b>	<b>226,662</b>	<b>295,535</b>	<b>311,510</b>	<b>10.26%</b>
70980	Education n.e.c. (CS)	183,820	238,646	256,782	82.43%
<b>7095</b>	<b>Education not definable by level</b>	<b>3,718</b>	<b>5,594</b>	<b>2,264</b>	<b>0.07%</b>
70950	Education not definable by level (IS)	1,625	944	764	33.75%
<b>7091</b>	<b>Pre-primary and primary education</b>	<b>1,529,781</b>	<b>1,759,588</b>	<b>1,823,176</b>	<b>60.05%</b>
70911	Pre-primary education (IS)	1,323,422	1,530,897	1,556,537	85.38%
70912	Primary education (IS)	206,359	228,691	266,639	14.62%
<b>7097</b>	<b>R&amp;D Education</b>	<b>2,376</b>	<b>6,018</b>	<b>5,750</b>	<b>0.19%</b>
70970	R&D Education (CS)	2,376	6,018	5,750	100.00%
<b>7092</b>	<b>Secondary education</b>	<b>459,872</b>	<b>578,467</b>	<b>706,289</b>	<b>23.26%</b>
70921	Lower-secondary education (IS)	205,991	280,784	318,953	45.16%
70922	Upper-secondary education (IS)	95	0	0	0.00%
<b>7094</b>	<b>Tertiary education</b>	<b>211,039</b>	<b>225,488</b>	<b>186,863</b>	<b>6.16%</b>
70941	First stage of tertiary education (IS)	211,039	225,488	186,863	100.00%
	<b>Total</b>	<b>15,633,953</b>	<b>21,273,207</b>	<b>22,220,328</b>	



GOVT OF THE GAMBIA

Overview of NDP Initiatives

Loans, Grants and GLF

	(Dalasi '000's)					
	2019		2020		2021	
	Actual	Percent	Approved	Percent	Estimate	Percent
	11,041,094	70.61%	19,603,177	58.59%	20,351,266	57.74%
	11,041,094		19,603,177		20,351,266	
	11,041,094		19,603,177		20,351,266	
<b>Discretionary</b>	<b>1,876,718</b>	<b>12.00%</b>	<b>5,441,813</b>	<b>16.26%</b>	<b>6,223,377</b>	<b>17.66%</b>
<b>DISCRETIONARY</b>	<b>1,876,718</b>		<b>5,441,813</b>		<b>6,223,377</b>	
Discretionary Programmes	1,876,718		5,441,813		6,223,377	
<b>Poverty Program</b>	<b>2,717,840</b>	<b>17.38%</b>	<b>8,412,550</b>	<b>25.14%</b>	<b>8,672,951</b>	<b>24.61%</b>
<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>439,103</b>		<b>1,779,914</b>		<b>1,988,071</b>	
Natural Resources Management	63,140		1,425,037		1,824,883	
Regulatory and Control Services	136,618		131,549		0	
Research	239,294		206,728		141,713	
Water Management	50		16,600		21,475	
<b>DECENT &amp; LOCAL GOVERNANCE CAPACITY BUILDING</b>	<b>0</b>		<b>703,270</b>		<b>309,081</b>	
Decentralisation & Local Government Reform	0		703,270		309,081	
<b>EDUCATION</b>	<b>1,987,004</b>		<b>3,244,891</b>		<b>4,762,716</b>	
Improving access to Basic Education	1,984,590		2,370,502		3,824,134	
Improving Quality of Teaching & Learning	789		864,445		930,917	
Increasing access to Non-formal Education	1,625		9,944		7,664	
<b>GOVC &amp; CIVIL SERVICE REFORM PROGRAM</b>	<b>131,789</b>		<b>284,516</b>		<b>280,079</b>	
Governance & Civil Service Reform	131,789		284,516		280,079	
<b>HEALTH</b>	<b>96,886</b>		<b>1,014,956</b>		<b>371,590</b>	
Access & Quality of Basic Health	0		167,768		0	
Social Welfare Program	18,413		262,115		174,862	
Support services to health delivery	78,473		585,072		196,728	
<b>ICT RESEARCH AND DEVELOPMENT</b>	<b>1,765</b>		<b>0</b>		<b>0</b>	
ICT Research & Development	1,765		0		0	
<b>IMPLEMENTATION &amp; MONITORING OF SPAII</b>	<b>55,566</b>		<b>729,900</b>		<b>538,106</b>	
Public Sector Economic Mgt Institutions	55,566		729,900		538,106	
<b>INFRASTRUCTURE PROGRAM</b>	<b>0</b>		<b>83,564</b>		<b>0</b>	
Rural Roads	0		83,564		0	
<b>NUTRITION, POPULATION &amp; HIV-AIDS</b>	<b>2,476</b>		<b>3,875</b>		<b>3,589</b>	
Planning, Monitoring and Reporting	2,476		3,875		3,589	
<b>SOCIAL FUND FOR POVERTY REDUCTION</b>	<b>0</b>		<b>0</b>		<b>15,460</b>	
Community Development Program	0		0		15,460	
<b>SUPPORT TO CROSS-CUTTING PROGRAMS</b>	<b>3,251</b>		<b>567,663</b>		<b>404,260</b>	
Environment	0		538,160		373,521	
Gender	3,251		29,504		30,739	
<b>Grand Total</b>	<b>15,635,652</b>		<b>33,457,540</b>		<b>35,247,593</b>	



GOVT OF THE GAMBIA

**Expenditure Budget Funding Overview**

	Dalasi( '000)			
	2019 Actual	2020 Approved	2021 Estimate	Percent
<b>DEBT</b>	<b>4,428,306,941</b>	<b>7,719,005,023</b>	<b>5,999,484,701</b>	17.02%
<b>GLF</b>	<b>4,428,306,941</b>	<b>7,719,005,023</b>	<b>5,999,484,701</b>	<b>100.00%</b>
Central Government of The Gambia Sources	4,428,306,941	7,719,005,023	5,999,484,701	100.00%
<b>Development</b>	<b>798,089,469</b>	<b>13,971,439,741</b>	<b>16,008,628,714</b>	45.42%
<b>GLF</b>	<b>796,390,173</b>	<b>1,787,106,932</b>	<b>2,981,363,012</b>	<b>18.62%</b>
Central Government of The Gambia Sources	796,390,173	1,787,106,932	2,981,363,012	17.03%
<b>Grant</b>	<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>	<b>55.00%</b>
Africa Development Bank (ADB)	(1,684)	817,385,867	532,049,220	3.32%
Africa Development Fund (ADF)	0	75,695,225	57,208,512	0.36%
China (PR )	0	1,366,666,666	915,000,000	5.72%
CONSERVATION INTERNATIONAL	0	0	51,000,000	0.32%
ECOWAS	0	110,000,000	0	0.00%
ECOWAS NATIONAL OFFICE	0	0	1,000,000	0.01%
Enhanced Integrated Framework (EIF)	0	15,102,000	6,820,000	0.04%
European Union (EU)	0	1,948,758,732	1,584,886,758	9.75%
France	0	225,960,000	96,712,000	0.60%
GAVI	0	127,768,185	128,913,537	0.81%
Global Environment Facility (GEF)	0	100,847,744	235,214,345	1.11%
Global Fund	0	372,480,488	750,224,945	4.69%
GLOBAL PARTNERHIP TO EDUCATION	0	0	350,196,420	2.19%
Green Climate Fund	0	201,360,000	204,000,000	1.27%
International Devel Association (IDA)-World Bank	250,000	1,126,905,102	1,800,034,380	9.68%
International Fund for Agric & Development (IFAD)	1,450,980	276,870,000	109,000,000	0.68%
International Trade Center (ITC)	0	20,136,000	9,100,000	0.06%
Islamic Development Bank (IDB)	0	140,000,000	0	0.00%
Japanese Gvt Corporation on Tech Assistance(JGCTA)	0	0	106,000,000	0.66%
Kuwait	0	0	846,000,000	5.28%
Organiz. of Petroleum Exporting Countries (OPEC)	0	17,619,000	5,720,000	0.04%
Saudi Fund For Development (SFD)	0	487,500,000	533,800,000	3.33%
United Nation. International Children's Edu. Fund	0	505,314,600	139,937,000	0.87%
United Nations Development Programme (UNDP)	0	140,017,676	176,950,500	1.11%
United Nations Family & Population Agency (UNFPA)	0	59,646,600	65,000,000	0.41%
World Health Organisation (WHO)	0	0	100,000,000	0.62%
<b>Loan</b>	<b>0</b>	<b>4,048,298,924</b>	<b>4,222,498,085</b>	<b>26.38%</b>
Abu Dhabi	0	18,581,799	468,000,000	2.92%
Africa Development Bank (ADB)	0	249,956,977	76,500,000	0.48%
Arab Bank for Economic Deve. in Africa (BADEA)	0	81,569,654	397,697,013	2.48%
European Investment Bank	0	0	186,023,555	1.16%
EXIM Bank of India	0	423,264,297	240,000,000	1.50%
International Devel Association (IDA)-World Bank	0	11,538,908	11,538,908	0.07%
International Fund for Agric & Development (IFAD)	0	12,480,500	0	0.00%



GOVT OF THE GAMBIA

**Expenditure Budget Funding Overview**

	Dalasi( '000)			
	2019 Actual	2020 Approved	2021 Estimate	Percent
Islamic Development Bank (IDB)	0	901,225,087	739,000,000	4.62%
Kuwaiti Fund for Economic Development (KFAED)	0	1,086,322,031	439,690,659	2.75%
OPEC Fund For International Development OFID	0	112,544,031	444,247,950	2.78%
Saudi Fund For Development (SFD)	0	1,150,815,640	1,219,800,000	7.62%
<b>Recurrent</b>	<b>10,409,255,681</b>	<b>11,767,095,382</b>	<b>13,239,480,066</b>	37.56%
<b>GLF</b>	<b>10,409,255,681</b>	<b>11,767,095,382</b>	<b>13,239,480,066</b>	<b>100.00%</b>
Central Government of The Gambia Sources	10,409,255,681	11,767,095,382	13,239,480,066	54.74%
<b>Budget</b>	<b>15,635,652,090</b>	<b>33,457,540,146</b>	<b>35,247,593,481</b>	

**Funding Grand Summary**

<b>GLF</b>	<b>15,633,952,794</b>	<b>21,273,207,337</b>	<b>22,220,327,779</b>	<b>63.04%</b>
<b>Loan</b>	<b>0</b>	<b>4,048,298,924</b>	<b>4,222,498,085</b>	<b>11.98%</b>
<b>Grant</b>	<b>1,699,296</b>	<b>8,136,033,885</b>	<b>8,804,767,617</b>	<b>24.98%</b>
<b>Budget</b>	<b>15,635,652,090</b>	<b>33,457,540,146</b>	<b>35,247,593,481</b>	





GOVT OF THE GAMBIA

Overview of NDP Initiatives

GLF

(Dalasi '000's)						
	2019		2020		2021	
	Actual	Percent	Approved	Percent	Estimate	Percent
	11,039,395	70.61%	13,970,183	65.67%	13,896,078	62.54%
	11,039,395		13,970,183		13,896,078	
	11,039,395		13,970,183		13,896,078	
<b>Discretionary</b>	<b>1,876,718</b>	<b>12.00%</b>	<b>3,486,356</b>	<b>16.39%</b>	<b>4,658,777</b>	<b>20.97%</b>
<b>DISCRETIONARY</b>	<b>1,876,718</b>		<b>3,486,356</b>		<b>4,658,777</b>	
Discretionary Programmes	1,876,718		3,486,356		4,658,777	
<b>Poverty Program</b>	<b>2,717,840</b>	<b>17.38%</b>	<b>3,816,668</b>	<b>17.94%</b>	<b>3,665,473</b>	<b>16.50%</b>
<b>AGRICULTURE AND NATURAL RESOURCES</b>	<b>439,103</b>		<b>399,289</b>		<b>187,497</b>	
Natural Resources Management	63,140		44,412		24,310	
Regulatory and Control Services	136,618		131,549		0	
Research	239,294		206,728		141,713	
Water Management	50		16,600		21,475	
<b>DECENT &amp; LOCAL GOV CAPACITY BUILDING</b>	<b>0</b>		<b>4,100</b>		<b>2,050</b>	
Decentralisation & Local Government Reform	0		4,100		2,050	
<b>EDUCATION</b>	<b>1,987,004</b>		<b>2,396,025</b>		<b>2,582,740</b>	
Improving access to Basic Education	1,984,590		2,358,021		2,540,062	
Improving Quality of Teaching & Learning	789		28,060		35,014	
Increasing access to Non-formal Education	1,625		9,944		7,664	
<b>GOVC &amp; CIVIL SERVICE REFORM PROGRAM</b>	<b>131,789</b>		<b>284,516</b>		<b>280,079</b>	
Governance & Civil Service Reform	131,789		284,516		280,079	
<b>HEALTH</b>	<b>96,886</b>		<b>326,996</b>		<b>264,574</b>	
Access & Quality of Basic Health	0		40,000		0	
Social Welfare Program	18,413		74,404		67,846	
Support services to health delivery	78,473		212,592		196,728	
<b>ICT RESEARCH AND DEVELOPMENT</b>	<b>1,765</b>		<b>0</b>		<b>0</b>	
ICT Research & Development	1,765		0		0	
<b>IMPLEMENTATION &amp; MONITORING OF SPAII</b>	<b>55,566</b>		<b>161,162</b>		<b>183,223</b>	
Public Sector Economic Mgt Institutions	55,566		161,162		183,223	
<b>INFRASTRUCTURE PROGRAM</b>	<b>0</b>		<b>83,564</b>		<b>0</b>	
Rural Roads	0		83,564		0	
<b>NUTRITION, POPULATION &amp; HIV-AIDS</b>	<b>2,476</b>		<b>3,875</b>		<b>3,589</b>	
Planning, Monitoring and Reporting	2,476		3,875		3,589	
<b>SOCIAL FUND FOR POVERTY REDUCTION</b>	<b>0</b>		<b>0</b>		<b>15,460</b>	
Community Development Program	0		0		15,460	
<b>SUPPORT TO CROSS-CUTTING PROGRAMS</b>	<b>3,251</b>		<b>157,140</b>		<b>146,261</b>	
Environment	0		132,000		119,000	
Gender	3,251		25,140		27,261	



GOVT OF THE GAMBIA

## Overview of NDP Initiatives

### GLF

	(Dalasi '000's)					
	2019 Actual	Percent	2020 Approved	Percent	2021 Estimate	Percent
<b>Grand Total</b>	<b>15,633,953</b>		<b>21,273,207</b>		<b>22,220,328</b>	



GOVT OF THE GAMBIA

Overview of Revenue, Grants and Financing

	Dalasi ('000s)			Percent
	2019 Actual	2020 Approved	2021 Estimate	
<b>REVENUE</b>	<b>(8,917,514)</b>	<b>(14,256,582)</b>	<b>15,535,747</b>	<b>44.08%</b>
<b>11 Tax Revenue</b>	<b>(8,651,731)</b>	<b>(11,601,157)</b>	<b>12,209,515</b>	<b>78.59%</b>
<b>111 Taxes profits &amp; capital gains</b>	<b>(2,167,929)</b>	<b>(2,673,575)</b>	<b>2,639,024</b>	<b>21.61%</b>
1111 Payable by Individuals	(660,226)	(1,065,674)	1,027,239	0.39%
1112 Taxes pay by corp&other entp	(1,507,364)	(1,604,667)	1,611,784	0.61%
1113 Unallc tax on inc prof&cap	(340)	(3,235)	0	0.00%
<b>112 Taxes on payroll and workforce</b>	<b>(337,487)</b>	<b>(61,682)</b>	<b>48,040</b>	<b>0.39%</b>
1121 Payroll tax	(337,487)	(61,682)	48,040	1.00%
<b>113 Taxes on property</b>	<b>(103,322)</b>	<b>(80,448)</b>	<b>99,656</b>	<b>0.82%</b>
1133 Estate inheritance&gift taxes	(103,322)	(80,448)	99,656	1.00%
<b>114 Taxes on goods and services</b>	<b>(3,312,706)</b>	<b>(5,607,594)</b>	<b>5,971,660</b>	<b>48.91%</b>
1141 General taxes on goods&service	(2,195,978)	(4,168,492)	4,494,914	0.75%
1142 Excises	(1,087,173)	(1,299,846)	1,423,953	0.24%
1144 Taxes on specific services	(29,555)	(64,256)	52,793	0.01%
1146 Other taxes on goods&services	0	(75,000)	0	0.00%
<b>115 Taxes on intel trade and trans</b>	<b>(2,677,746)</b>	<b>(3,088,745)</b>	<b>3,382,731</b>	<b>27.71%</b>
1151 Customs&other import duties	(2,616,421)	(3,027,828)	3,335,373	0.99%
1152 Taxes on exports	0	0	4,890	0.00%
1156 Other taxes on intel trade	(61,325)	(60,917)	42,468	0.01%
<b>116 Other taxes</b>	<b>(52,540)</b>	<b>(89,114)</b>	<b>68,406</b>	<b>0.56%</b>
1161 Payable solely by business	(52,540)	(89,114)	68,406	1.00%
<b>14 Non Tax Revenue</b>	<b>(265,784)</b>	<b>(2,035,424)</b>	<b>1,536,232</b>	<b>9.89%</b>
<b>142 Sales of goods and services</b>	<b>(265,784)</b>	<b>(2,015,424)</b>	<b>1,522,541</b>	<b>99.11%</b>
1421 Sales by market establishments	(27,423)	(32,735)	46,053	0.03%
1422 Administrative fees	(238,360)	(1,982,689)	1,476,488	0.97%
<b>143 Fines, penalties and forfeits</b>	<b>0</b>	<b>(20,000)</b>	<b>13,692</b>	<b>0.89%</b>
1431 Fines	0	(20,000)	13,692	1.00%
<b>14 Capital Revenue</b>	<b>0</b>	<b>(620,000)</b>	<b>1,790,000</b>	<b>11.52%</b>
<b>141 Rent of Gvt land(long term)</b>	<b>0</b>	<b>(20,000)</b>	<b>25,000</b>	<b>1.40%</b>
1415 Rent;	0	(20,000)	25,000	1.00%
<b>142 Sale of Government land(State)</b>	<b>0</b>	<b>(600,000)</b>	<b>1,765,000</b>	<b>98.60%</b>
1422 Sale Of Government Land/ Asset	0	(600,000)	1,765,000	1.00%
<b>GRANTS</b>	<b>(1,445,225)</b>	<b>(10,836,034)</b>	<b>12,014,768</b>	<b>34.09%</b>
<b>13 Project Grants</b>	<b>(1,445,225)</b>	<b>(10,836,034)</b>	<b>12,014,768</b>	<b>100.00%</b>
<b>131 From foreign governments</b>	<b>0</b>	<b>(2,080,127)</b>	<b>2,497,512</b>	<b>20.79%</b>
1312 Capital_	0	(2,080,127)	2,497,512	1.00%
<b>132 From International Org</b>	<b>(1,445,225)</b>	<b>(8,755,907)</b>	<b>9,517,256</b>	<b>79.21%</b>
1321 Current'	(1,445,225)	(2,700,000)	3,210,000	0.34%
1322 Capital,;	0	(6,055,907)	6,307,256	0.66%
<b>Gvt Lending Rcts &amp; Equi Sales</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>	<b>0.04%</b>
<b>14 Receipts Of principal Loan</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>	<b>100.00%</b>
<b>141 Receipts Of Princ. From Public</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>	<b>100.00%</b>
1416 Govt Lending Recects&Equity	0	(50,000)	15,000	1.00%
<b>Loan Drawdown</b>	<b>(2,678,100)</b>	<b>(6,314,925)</b>	<b>7,682,079</b>	<b>21.79%</b>
<b>33 Domestic Borrowing</b>	<b>(2,678,100)</b>	<b>(2,266,626)</b>	<b>3,459,581</b>	<b>45.03%</b>
<b>330 Treasury Bills &amp;Gvt Securities</b>	<b>(2,678,100)</b>	<b>(2,266,626)</b>	<b>3,459,581</b>	<b>100.00%</b>
3303 Short Term- Bills	(2,678,100)	(2,266,626)	3,459,581	1.00%
<b>33 Foreign Borrowing</b>	<b>0</b>	<b>(4,048,299)</b>	<b>4,222,498</b>	<b>54.97%</b>
<b>330 External Borrowing</b>	<b>0</b>	<b>(4,048,299)</b>	<b>4,222,498</b>	<b>100.00%</b>



GOVT OF THE GAMBIA

## Overview of Revenue, Grants and Financing

		Dalasi ('000s)			
		2019	2020	2021	
		Actual	Approved	Estimate	Percent
3304	Multilateral	0	(4,048,299)	4,222,498	1.00%
<b>Debt Restructuring</b>		<b>0</b>	<b>(2,000,000)</b>	<b>0</b>	<b>0.00%</b>
33	Debt Restructuring	0	(2,000,000)	0	0.00%
330	Debt Restructuring	0	(2,000,000)	0	0.00%
3303	Debt Restructuring	0	(2,000,000)	0	0.00%
<b>Budget Totals</b>		<b>(13,040,839)</b>	<b>(33,457,540)</b>	<b>35,247,594</b>	

### Consolidated Revenue Fund Receipts

Revenue

Government Lending Receipts & Equity Sales

**Budget Totals**



## GOVT OF THE GAMBIA

Receipts of Revenues, Grants and Loans  
Receipts by Economic Classification

Dalasi ('000s)

	2019 Actual	2020 Approved	2021 Estimate
<b>REVENUE</b>	<b>(8,917,514)</b>	<b>(14,256,582)</b>	<b>15,535,747</b>
<b>Tax Revenue</b>	<b>(8,651,731)</b>	<b>(11,601,157)</b>	<b>12,209,515</b>
<b>Taxes profits &amp; capital gains</b>	<b>(2,167,929)</b>	<b>(2,673,575)</b>	<b>2,639,024</b>
<b>Payable by Individuals</b>	<b>(660,226)</b>	<b>(1,065,674)</b>	<b>1,027,239</b>
1111101 Income tax personal	(660,226)	(1,063,290)	1,026,092
1111102 Environment tax on individuals	0	(2,384)	1,147
<b>Taxes pay by corp &amp; other entp</b>	<b>(1,507,364)</b>	<b>(1,604,667)</b>	<b>1,611,784</b>
1112101 Income tax payable by Corporations	(1,507,364)	(1,604,667)	1,611,784
<b>Unallc tax on inc prof &amp; cap</b>	<b>(340)</b>	<b>(3,235)</b>	<b>0</b>
1113201 Miscellaneous Taxes	(340)	(3,235)	0
<b>Taxes on payroll and workforce</b>	<b>(337,487)</b>	<b>(61,682)</b>	<b>48,040</b>
<b>Payroll tax</b>	<b>(337,487)</b>	<b>(61,682)</b>	<b>48,040</b>
1121101 Payrol Tax	(337,487)	(61,682)	48,040
<b>Taxes on property</b>	<b>(103,322)</b>	<b>(80,448)</b>	<b>99,656</b>
<b>Estate inheritance &amp; gift taxes</b>	<b>(103,322)</b>	<b>(80,448)</b>	<b>99,656</b>
1133102 Capital Gain Taxes	(103,322)	(80,448)	99,656
<b>Taxes on goods and services</b>	<b>(3,312,706)</b>	<b>(5,607,594)</b>	<b>5,971,660</b>
<b>General taxes on goods &amp; service</b>	<b>(2,195,978)</b>	<b>(4,168,492)</b>	<b>4,494,914</b>
1141101 Domestic - Value Added Taxes	0	(1,479,994)	1,562,235
1141102 Import tax / VAT on oil	(893,240)	(1,190,369)	1,236,759
1141103 Import tax / VAT on non-oil Items	(1,302,738)	(1,498,129)	1,695,920
<b>Excises</b>	<b>(1,087,173)</b>	<b>(1,299,846)</b>	<b>1,423,953</b>
1142102 Excise Tax - Telecommunication	0	(300,893)	227,094
1142109 Excise Tax Import Excise tax	(672,288)	(864,994)	441,759
1142111 Customs Processing Fees	(269,232)	0	491,950
1142112 Domestic Excise tax	(145,653)	(133,959)	263,151
<b>Taxes on specific services</b>	<b>(29,555)</b>	<b>(64,256)</b>	<b>52,793</b>
1144101 Entertainment tax	0	(73)	9
1144102 Pools betting	(14,424)	(4,790)	2,578
1144104 Air Transport levy	(15,131)	(15,007)	5,337
1144112 National Education Levy	0	(44,386)	44,869
<b>Other taxes on goods &amp; services</b>	<b>0</b>	<b>(75,000)</b>	<b>0</b>
1146103 Quarrying Royalties (Gravel & Sand)	0	(40,000)	0
1146104 Mining Royalties (Heavy Mineral)	0	(35,000)	0
<b>Taxes on intel trade and trans</b>	<b>(2,677,746)</b>	<b>(3,088,745)</b>	<b>3,382,731</b>
<b>Customs &amp; other import duties</b>	<b>(2,616,421)</b>	<b>(3,027,828)</b>	<b>3,335,373</b>
1151102 Fuel Levy	(114,799)	(140,000)	385,317
1151104 Import duty on oil	(660,217)	(647,435)	376,573
1151105 Import duty on non-oil items	(1,839,425)	(2,237,327)	2,228,510
1151106 Customs penalties and forfeitures	(1,980)	(1,962)	3,086
1151107 Green Tea Levy	0	(1,104)	985
1151108 Import Excise tax oil	0	0	340,902
<b>Taxes on exports</b>	<b>0</b>	<b>0</b>	<b>4,890</b>
1152101 Export duties	0	0	4,890
<b>Other taxes on intel trade</b>	<b>(61,325)</b>	<b>(60,917)</b>	<b>42,468</b>
1156101 Environmental Tax on import	(61,325)	(49,371)	33,303
1156102 Environmental Tax on Used Cars	0	(11,546)	9,165
<b>Other taxes</b>	<b>(52,540)</b>	<b>(89,114)</b>	<b>68,406</b>
<b>Payable solely by business</b>	<b>(52,540)</b>	<b>(89,114)</b>	<b>68,406</b>



## GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

## Receipts by Economic Classification

Dalasi ('000s)

	2019 Actual	2020 Approved	2021 Estimate
1161101 Stamp duty cutting across Multiple Prod	(52,540)	(89,114)	68,406
<b>Non Tax Revenue</b>	<b>(265,784)</b>	<b>(2,035,424)</b>	<b>1,536,232</b>
<b>Sales of goods and services</b>	<b>(265,784)</b>	<b>(2,015,424)</b>	<b>1,522,541</b>
<b>Sales by market establishments</b>	<b>(27,423)</b>	<b>(32,735)</b>	<b>46,053</b>
1421101 Rental Income	(27,265)	(28,507)	26,815
1421107 Sale of maps and miscell publications	0	(3,000)	3,000
1421110 Customs auction sales	(158)	(1,228)	3,439
1421113 Lease application	0	0	12,800
<b>Administrative fees</b>	<b>(238,360)</b>	<b>(1,982,689)</b>	<b>1,476,488</b>
1422101 Pura Fees For Fuel	0	0	12,997
1422102 Fishing license and registration fees	0	(7,372)	83,497
1422105 Hunting Permit	0	0	1,004
1422112 Personal number plates	(339)	(600)	500
1422113 Ordinary number plates	(1,582)	(9,700)	20,150
1422114 Driving licenses	0	(25,900)	25,675
1422115 International driving licenses	0	(116)	0
1422116 International certificate for motor vehicles	(89)	0	0
1422117 General dealers licenses	0	0	0
1422118 Miscellaneous licenses ½ Gambia Police	(7,721)	(9,457)	5,923
1422119 Customs processing fees	0	(429,000)	0
1422120 Overtime receipts	(73)	(152)	120
1422122 Verification fees	0	(2,000)	417
1422124 Passport fees	0	(15,120)	30,200
1422125 Work permit fees	(41,275)	(42,519)	16
1422127 Births and deaths recording fee	0	(20)	180
1422128 Aliens identity(ID)-cards	(5,569)	(5,425)	18,521
1422129 Sales of national identity(ID) cards	0	(11,500)	12,000
1422131 Cellular network operations	0	(160,000)	180,000
1422132 Forestry Inspectorate Earnings	0	(29,000)	21,253
1422133 Abuko Nature Reserve _Zoo entry fee	0	(750)	2,200
1422138 Mandatory Fine for Motor Traffic Violation	(153)	(199)	17
1422139 Road Tax	(59,966)	(43,161)	66,204
1422140 Motor vehicle licenses (registration)	(72,609)	(71,887)	83,435
1422141 Car Parking Fees (AREA COUNCILS)	(29,044)	(28,631)	28,078
1422144 Court fees	7	(28,000)	10,000
1422145 Fees – Probate	0	(2,000)	1,000
1422146 Fees Registrar General	0	(15,000)	20,900
1422155 Miscellaneous Receipts	(19,940)	(13,888)	26,713
1422161 Business Registration	0	(8,800)	12,100
1422162 Fire Arms and Game Licenses	0	(359)	0
1422163 GSM Levy	0	(121,052)	117,678
1422164 Development Permits	0	(12,000)	12,000
1422165 Meat Inspection and Livestock Permits	0	(100)	1,300
1422166 VSAT License Fees	0	(161,171)	10,200
1422167 Radio Broadcasting License	0	(1,320)	1,400
1422168 ISP License Fees	0	(1,000)	1,550
1422169 Cable TV License Fees	0	(3,000)	2,250
1422170 Armateur Radio	0	(30)	50
1422171 VHF Walkie-Talkie	0	(50)	100
1422172 International Gateway	0	(200,000)	126,000
1422173 Change of Land Use	0	(7,000)	7,000



## GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

## Receipts by Economic Classification

Dalasi ('000s)

	2019 Actual	2020 Approved	2021 Estimate
1422174 Casino & Gaming License	0	(702)	268
1422175 Petroleum Importation Licenses	0	(50,000)	50,000
1422176 Duty Waver Fees	0	(1,000)	2,500
1422177 Visa Fees	0	(35,000)	0
1422178 Other Consular Services	0	(25,000)	2,000
1422179 Scanning Proceeds	0	(123,700)	80,065
1422180 Cattle TAX	(6)	(10)	0
1422183 Repayment from GSM	0	(40,000)	40,000
1422186 Bridge Toll Fees	0	(240,000)	250,000
1422188 Sports Development Levy	0	0	27,034
1422201 Quarrying Royalties (NON TAX)	0	0	46,905
1422202 Mining Royalties (NON TAX)	0	0	35,086
<b>Fines, penalties and forfeits</b>	<b>0</b>	<b>(20,000)</b>	<b>13,692</b>
<b>Fines</b>	<b>0</b>	<b>(20,000)</b>	<b>13,692</b>
1431103 Fines for infringement	0	0	3,692
1431104 Court penalties	0	(20,000)	10,000
<b>Capital Revenue</b>	<b>0</b>	<b>(620,000)</b>	<b>1,790,000</b>
<b>Rent of Gvt land(long term)</b>	<b>0</b>	<b>(20,000)</b>	<b>25,000</b>
<b>Rent;</b>	<b>0</b>	<b>(20,000)</b>	<b>25,000</b>
1415101 Rent of State Land	0	(20,000)	25,000
<b>Sale of Government land(State)</b>	<b>0</b>	<b>(600,000)</b>	<b>1,765,000</b>
<b>Sale Of Government Land/ Asset</b>	<b>0</b>	<b>(600,000)</b>	<b>1,765,000</b>
1422182 Disposal of Government Asset	0	(100,000)	1,515,000
1422187 Oil Royalties	0	(500,000)	250,000
<b>GRANTS</b>	<b>(1,445,225)</b>	<b>(10,836,034)</b>	<b>12,014,768</b>
<b>Project Grants</b>	<b>(1,445,225)</b>	<b>(10,836,034)</b>	<b>12,014,768</b>
<b>From foreign governments</b>	<b>0</b>	<b>(2,080,127)</b>	<b>2,497,512</b>
<b>Capital</b>	<b>0</b>	<b>(2,080,127)</b>	<b>2,497,512</b>
1312101 Capital Grants from Foreign Governments	0	(2,080,127)	2,497,512
<b>From International Org</b>	<b>(1,445,225)</b>	<b>(8,755,907)</b>	<b>9,517,256</b>
<b>Current'</b>	<b>(1,445,225)</b>	<b>(2,700,000)</b>	<b>3,210,000</b>
1321101 Current Grants from international organizations	(1,445,225)	(2,700,000)	3,210,000
<b>Capital;</b>	<b>0</b>	<b>(6,055,907)</b>	<b>6,307,256</b>
1322101 Capital Grants from international organizations	0	(6,055,907)	6,307,256
<b>Gvt Lending Rcts &amp; Equi Sales</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>
<b>Receipts Of principal Loan</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>
<b>Receipts Of Princ. From Public</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>
<b>Govt Lending Recects&amp;Equity</b>	<b>0</b>	<b>(50,000)</b>	<b>15,000</b>
1416101 Principal Receipts from SOE(GPA)	0	(50,000)	15,000
<b>Loan Drawdown</b>	<b>(2,678,100)</b>	<b>(6,314,925)</b>	<b>7,682,079</b>
<b>Domestic Borrowing</b>	<b>(2,678,100)</b>	<b>(2,266,626)</b>	<b>3,459,581</b>
<b>Treasury Bills &amp;Gvt Securities</b>	<b>(2,678,100)</b>	<b>(2,266,626)</b>	<b>3,459,581</b>
<b>Short Term- Bills</b>	<b>(2,678,100)</b>	<b>(2,266,626)</b>	<b>3,459,581</b>
3303101 Short Term T-bills & Other Govt Securities	(2,678,100)	(2,266,626)	3,459,581
<b>Foreign Borrowing</b>	<b>0</b>	<b>(4,048,299)</b>	<b>4,222,498</b>
<b>External Borrowing</b>	<b>0</b>	<b>(4,048,299)</b>	<b>4,222,498</b>
<b>Multilateral</b>	<b>0</b>	<b>(4,048,299)</b>	<b>4,222,498</b>
3304101 Project Loans from-Multilateral	0	(1,369,315)	1,855,008
3304102 Project Loans from-Bilateral	0	(2,678,984)	2,367,490
<b>Debt Restructuring</b>	<b>0</b>	<b>(2,000,000)</b>	<b>0</b>



GOVT OF THE GAMBIA

## Receipts of Revenues, Grants and Loans

### Receipts by Economic Classification

	Dalasi ('000s)		
	2019 Actual	2020 Approved	2021 Estimate
Debt Restructuring	0	(2,000,000)	0
Debt Restructuring	0	(2,000,000)	0
Debt Restructuring	0	(2,000,000)	0
3303104 Debt Restructuring	0	(2,000,000)	0
<b>Total Receipts</b>	<b>(13,040,839)</b>	<b>(33,457,540)</b>	<b>35,247,594</b>





GOVT OF THE GAMBIA

Recurrent and Development Budgets Economic Analysis 2021

Dalasi '000	2021				
	GLF			Donor Development	Total Budget
	Recurrent	Development	Total GLF		
<b>CURRENT</b>	<b>13,839,094</b>	<b>638,536</b>	<b>14,214,700</b>	<b>10,750,946</b>	<b>24,965,646</b>
Salaries, Wages and Other PE	4,899,211	0	4,914,321	0	4,914,321
Employer's Soc Security Contr	14,871	0	15,071	0	15,071
Goods and Services	3,288,842	537,156	3,960,142	10,750,946	14,711,088
Current Transfers	2,549,870	101,381	2,238,866	0	2,238,866
Debt Interest	3,086,301	0	3,086,301	0	3,086,301
<b>CAPITAL</b>	<b>302,144</b>	<b>2,318,827</b>	<b>2,627,821</b>	<b>2,276,320</b>	<b>4,904,141</b>
Acquis of Fixed Capital Assets	302,144	2,315,652	2,624,646	2,276,320	4,900,966
Acqu.of Land&Intangible Assets	0	3,175	3,175	0	3,175
<b>LENDING</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>0</b>	<b>24,000</b>
Lending & Equity Participation	0	24,000	24,000	0	24,000
<b>FINANCING</b>	<b>3,330,184</b>	<b>0</b>	<b>3,330,184</b>	<b>0</b>	<b>3,330,184</b>
Arrears & Guarantees	417,000	0	417,000	0	417,000
Amortisation	2,913,184	0	2,913,184	0	2,913,184
<b>TOTAL</b>	<b>17,471,422</b>	<b>2,981,363</b>	<b>20,196,705</b>	<b>13,027,266</b>	<b>33,223,971</b>
<b>Memorandum</b>					
Pensions			367,678		
Subvented Pes			1,655,945		



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>01</b>	<b>OFFICE OF THE PRESIDENT</b>	<b>624,751,775</b>	<b>661,663,469</b>	<b>612,107,315</b>
<b>0101</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>452,580,314</b>	<b>380,909,453</b>	<b>369,543,091</b>
<b>010101</b>	<b>General Administration</b>	<b>313,125,923</b>	<b>227,086,953</b>	<b>215,469,591</b>
2111101	Basic Salary	45,761,236	50,784,953	50,773,681
2111204	Allowances	38,838,378	44,518,000	49,245,910
221104	President's Visit to the Provinces	19,487,588	0	0
2211101	Travel expense	93,416,811	59,578,000	30,000,000
2211102	Presidential Visit to the Provinces	0	6,000,000	10,000,000
2212101	Telecommunication Expenses	3,452,012	3,000,000	2,000,000
2212102	Electricity ,Water & Sewage	13,284,667	30,000,000	25,000,000
2213101	Purchase of fuel and lubricants	20,000,000	19,056,000	20,000,000
2213102	Maintenance of vehicles	13,308,918	1,500,000	5,000,000
2214101	Maintenance of Buildings and Facilities	1,911,190	1,000,000	1,000,000
2214102	Maintenance of plant and machinery	0	0	100,000
2214104	Maintenance of Equipment	800,090	500,000	1,000,000
2216102	Stationery	1,466,144	750,000	900,000
2216103	Miscellaneous office expenses	1,114,565	1,000,000	750,000
2216107	Printing Expenses	1,178,553	1,000,000	500,000
2216109	Advertisements and Publications	708,660	500,000	500,000
2218104	Uniforms and Protective clothing	199,890	200,000	100,000
2219102	Training	18,286,756	500,000	1,000,000
222109	General Services Expenses	3,230,512	0	0
2221111	Fees and Handling Charges	0	100,000	0
2221124	Operating Costs	0	1,000,000	2,000,000
2621101	Contribution to International org -Rec	5,599,977	600,000	600,000
3112101	Vehicles	22,318,500	1,500,000	8,000,000
3112117	Office Equipment	1,822,275	2,000,000	2,000,000
3112118	Furniture and Fittings	6,939,200	2,000,000	5,000,000
<b>010102</b>	<b>Management of Household Division</b>	<b>58,148,931</b>	<b>52,830,000</b>	<b>52,508,000</b>
2212101	Telecommunication Expenses	0	1,000,000	1,000,000
2213101	Purchase of fuel and lubricants	6,109,090	4,000,000	4,000,000
2213102	Maintenance of vehicles	5,156,714	2,000,000	2,000,000
2214101	Maintenance of Buildings and Facilities	334,535	1,000,000	1,000,000
2214103	Maintenance of furniture	0	500,000	500,000
2214104	Maintenance of Equipment	0	750,000	0
2214107	Improvement and maintenance of parks	0	250,000	250,000
2216106	Official Entert&Hotel Accommodation	8,704,391	3,000,000	5,000,000
2218104	Uniforms and Protective clothing	0	150,000	150,000
2221104	Upkeep of State Guards	19,092,351	20,000,000	18,428,000
2221114	Upkeep of State House	18,641,850	20,000,000	20,000,000
2221124	Operating Costs	0	180,000	180,000
222138	Presidential Lounge Expenses	110,000	0	0
<b>010103</b>	<b>Centralised Services</b>	<b>17,034,635</b>	<b>7,742,500</b>	<b>11,243,500</b>
2212101	Telecommunication Expenses	840,669	1,000,000	500,000
2213101	Purchase of fuel and lubricants	0	449,000	449,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214107 Improvement and maintenance of parks	0	250,000	250,000
2215101 Conferences, Workshop and Seminars	0	1,000,000	5,000,000
2216103 Miscellaneous office expenses	0	500,000	500,000
2216106 Official Entert&Hotel Accommodation	1,206,750	1,043,500	1,043,500
2217101 Consultancy	2,971,911	1,000,000	0
2218106 Specialized and Technical Materials	0	250,000	250,000
222001 Celebration of Events	3,911,316	0	0
2221124 Operating Costs	0	500,000	1,500,000
222113 Visit of Foreign Heads of State	675,600	0	0
2821108 Medals and Insignias	5,724,460	0	1,000
3112117 Office Equipment	1,007,640	1,000,000	1,000,000
3112118 Furniture and Fittings	696,289	750,000	750,000
<b>010104 Management of Sub-vented Institutions</b>	<b>64,270,825</b>	<b>80,000,000</b>	<b>70,000,000</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	34,484,890	40,000,000	35,000,000
2511102 Subvention To Non-Financial Public	29,785,935	40,000,000	0
2511105 Subvented To Non-Fin Public Corp - PE	0	0	35,000,000
<b>010105 Cabinet Office</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>
2216106 Official Entert&Hotel Accommodation	0	500,000	500,000
2216107 Printing Expenses	0	200,000	200,000
<b>010106 Dept. For Strategic Policy and Delivery</b>	<b>0</b>	<b>5,000,000</b>	<b>4,450,000</b>
2215101 Conferences, Workshop and Seminars	0	2,000,000	2,000,000
2216102 Stationery	0	250,000	250,000
2216107 Printing Expenses	0	250,000	200,000
2217101 Consultancy	0	500,000	500,000
2219102 Training	0	500,000	500,000
3112117 Office Equipment	0	750,000	500,000
3112118 Furniture and Fittings	0	750,000	500,000
<b>010107 Press and Publication Unit</b>	<b>0</b>	<b>2,300,000</b>	<b>2,600,000</b>
2216102 Stationery	0	300,000	300,000
2216107 Printing Expenses	0	500,000	300,000
2216109 Advertisements and Publications	0	500,000	500,000
2221124 Operating Costs	0	500,000	0
3112117 Office Equipment	0	500,000	1,500,000
<b>010108 Office of The National Security</b>	<b>0</b>	<b>2,550,000</b>	<b>2,050,000</b>
2215101 Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102 Stationery	0	300,000	300,000
2216107 Printing Expenses	0	250,000	150,000
3112117 Office Equipment	0	500,000	300,000
3112118 Furniture and Fittings	0	500,000	300,000
<b>010109 Protocol Division</b>	<b>0</b>	<b>1,300,000</b>	<b>1,250,000</b>
2216106 Official Entert&Hotel Accommodation	0	500,000	500,000
2216107 Printing Expenses	0	300,000	250,000
2219102 Training	0	500,000	500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>010110</b>	<b>State Guard Battallion</b>	<b>0</b>	<b>1,400,000</b>	<b>9,272,000</b>
2211101	Travel expense	0	0	7,000,000
2216103	Miscellaneous office expenses	0	400,000	300,000
2221124	Operating Costs	0	0	1,172,000
3112117	Office Equipment	0	500,000	400,000
3112118	Furniture and Fittings	0	500,000	400,000
<b>0111</b>	<b>OFFICE OF THE VICE PRESIDENT</b>	<b>98,392,694</b>	<b>128,448,185</b>	<b>137,244,151</b>
<b>011105</b>	<b>Management of the Office of The Vice President</b>	<b>98,392,694</b>	<b>128,448,185</b>	<b>137,244,151</b>
2111101	Basic Salary	2,644,802	2,470,249	2,534,126
2111204	Allowances	1,499,160	1,220,207	1,665,496
2211101	Travel expense	12,228,944	10,000,000	10,000,000
2212101	Telecommunication Expenses	128,693	850,000	850,000
2212103	Rents and Rates	18,484,500	30,000,000	35,000,000
2213101	Purchase of fuel and lubricants	3,000,000	3,000,000	3,500,000
2213102	Maintenance of vehicles	912,305	1,200,000	1,200,000
2214101	Maintenance of Buildings and Facilities	493,615	300,000	300,000
2214104	Maintenance of Equipment	54,475	200,000	200,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	1,000,000
2216102	Stationery	432,435	500,000	400,000
2216103	Miscellaneous office expenses	181,050	200,000	300,000
2216106	Official Entert&Hotel Accommodation	170,550	500,000	500,000
2216107	Printing Expenses	11,388	75,000	275,000
2216108	Project evaluation and Monitoring	0	0	1,000,000
2216109	Advertisements and Publications	188,825	150,000	50,000
2218104	Uniforms and Protective clothing	130,200	150,000	100,000
2219102	Training	1,846,311	1,000,000	1,000,000
222109	General Services Expenses	650,600	0	0
2221112	Expenses of Committees	0	2,100,000	2,100,000
2221115	Upkeep of VP Residence	2,135,365	3,500,000	3,500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	31,725,000	40,927,959	41,202,731
2511102	Subvention To Non-Financial Public	19,245,440	27,104,770	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	29,566,798
2621101	Contribution to International org -Rec	1,004,200	500,000	0
2821105	Support to Local Organizations	75,000	300,000	0
3112117	Office Equipment	492,300	500,000	500,000
3112118	Furniture and Fittings	470,538	500,000	300,000
3112121	Motorbikes and Bicycles	187,000	200,000	200,000
<b>0112</b>	<b>HUMAN RESOURCE MANAGEMENT</b>	<b>73,778,766</b>	<b>152,305,831</b>	<b>90,820,073</b>
<b>011201</b>	<b>Human Resource Administration</b>	<b>61,151,784</b>	<b>135,015,831</b>	<b>72,132,073</b>
2111101	Basic Salary	5,383,023	5,605,396	5,903,916
2111204	Allowances	3,081,608	3,360,434	3,886,157
2211101	Travel expense	795,291	4,000,000	2,000,000
2212101	Telecommunication Expenses	295,317	400,000	612,000
2212102	Electricity ,Water & Sewage	1,000,000	2,000,000	2,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213101 Purchase of fuel and lubricants	1,203,500	3,100,000	3,100,000
2213102 Maintenance of vehicles	384,325	1,200,000	1,200,000
2214101 Maintenance of Buildings and Facilities	240,141	800,000	800,000
2214104 Maintenance of Equipment	155,700	600,000	500,000
2215101 Conferences, Workshop and Seminars	0	1,700,000	1,000,000
2216102 Stationery	799,070	1,500,000	1,800,000
2216103 Miscellaneous office expenses	879,430	500,000	750,000
2216105 Maintenance of website	0	100,000	0
2216107 Printing Expenses	0	200,000	200,000
2216108 Project evaluation and Monitoring	0	700,000	0
2216109 Advertisements and Publications	0	450,000	450,000
2217101 Consultancy	0	500,000	0
2218104 Uniforms and Protective clothing	45,000	100,000	200,000
2218106 Specialized and Technical Materials	0	1	0
2219102 Training	44,910,348	102,000,000	45,000,000
2219104 Study Tours	0	3,000,000	0
2219105 Research & Development	0	500,000	0
222001 Celebration of Events	(3,225)	0	0
2221112 Expenses of Committees	0	500,000	1,000,000
2221120 Studies and Surveys	0	500,000	530,000
2221124 Operating Costs	0	640,000	700,000
2221131 Data Collection	0	500,000	0
2221135 Civil Services Reforms	915,919	0	0
2621101 Contribution to International org -Rec	0	500,000	500,000
3112117 Office Equipment	682,913	0	0
3112118 Furniture and Fittings	383,425	0	0
3112121 Motorbikes and Bicycles	0	60,000	0
<b>011202 Management of National Records</b>	<b>12,626,982</b>	<b>17,290,000</b>	<b>18,688,000</b>
2111101 Basic Salary	1,652,261	4,380,000	4,380,000
2111204 Allowances	1,700,009	2,000,000	2,000,000
2211101 Travel expense	1,706,956	1,500,000	1,000,000
2212101 Telecommunication Expenses	328,275	1,000,000	530,000
2212102 Electricity ,Water & Sewage	258,030	1,500,000	530,000
2213101 Purchase of fuel and lubricants	470,000	500,000	1,000,000
2213102 Maintenance of vehicles	161,125	500,000	636,000
2214101 Maintenance of Buildings and Facilities	463,340	500,000	1,000,000
2214104 Maintenance of Equipment	9,700	500,000	500,000
2215101 Conferences, Workshop and Seminars	0	0	1,000,000
2216101 Purchase of Small Office Equipment	0	0	500,000
2216102 Stationery	322,525	600,000	1,000,000
2216103 Miscellaneous office expenses	314,750	500,000	400,000
2216106 Official Entert&Hotel Accommodation	30,425	100,000	0
2216107 Printing Expenses	93,900	500,000	1,000,000
2216109 Advertisements and Publications	0	0	300,000
2217101 Consultancy	105,000	1,000,000	1,000,000
2218104 Uniforms and Protective clothing	54,600	150,000	150,000
2218113 Sporting Materials	0	135,000	0



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2219101 Library	0	25,000	50,000
2219102 Training	1,259,604	500,000	500,000
2219104 Study Tours	792,170	500,000	500,000
222002 Sports and Sporting Activities	20,000	0	0
2221112 Expenses of Committees	0	0	212,000
2621101 Contribution to International org -Rec	14,662	100,000	500,000
3112101 Vehicles	2,500,000	0	0
3112117 Office Equipment	369,650	400,000	0
3112118 Furniture and Fittings	0	400,000	0
<b>0114 CIVIL SERVICE REFORM</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>
<b>011401 Civil Service Institutional Rationalization and Coordination</b>	<b>0</b>	<b>0</b>	<b>14,500,000</b>
2216108 Project evaluation and Monitoring	0	0	1,000,000
2217101 Consultancy	0	0	7,500,000
2219102 Training	0	0	500,000
2219104 Study Tours	0	0	1,000,000
2219105 Research & Development	0	0	1,000,000
2221131 Data Collection	0	0	1,000,000
3112101 Vehicles	0	0	2,500,000
<b>02 NATIONAL ASSEMBLY</b>	<b>119,044,182</b>	<b>196,449,726</b>	<b>146,626,328</b>
<b>0201 STRATEGY, POLICY AND MANAGEMENT</b>	<b>96,160,980</b>	<b>156,899,726</b>	<b>121,376,328</b>
<b>020101 General Administration</b>	<b>96,160,980</b>	<b>156,899,726</b>	<b>121,376,328</b>
2111101 Basic Salary	21,763,480	24,499,237	22,857,162
2111204 Allowances	37,833,705	46,700,489	42,269,166
2211101 Travel expense	12,965,624	10,000,000	5,000,000
2212101 Telecommunication Expenses	1,400,079	5,000,000	3,000,000
2212102 Electricity ,Water & Sewage	0	6,000,000	6,000,000
2213101 Purchase of fuel and lubricants	2,000,000	2,500,000	2,500,000
2213102 Maintenance of vehicles	2,187,930	1,500,000	1,500,000
2214101 Maintenance of Buildings and Facilities	789,874	2,000,000	2,000,000
2214104 Maintenance of Equipment	2,400,340	2,000,000	1,000,000
2215101 Conferences, Workshop and Seminars	1,634,875	1,500,000	1,000,000
2216101 Purchase of Small Office Equipment	0	500,000	500,000
2216102 Stationery	1,446,550	1,500,000	1,500,000
2216103 Miscellaneous office expenses	498,270	500,000	300,000
2216105 Maintenance of website	0	500,000	250,000
2216106 Official Entert&Hotel Accommodation	0	1,000,000	1,000,000
2216107 Printing Expenses	200,019	1,500,000	1,000,000
2216109 Advertisements and Publications	241,309	500,000	250,000
2217101 Consultancy	0	1,000,000	1,000,000
2218104 Uniforms and Protective clothing	381,060	500,000	500,000
2219102 Training	2,488,669	3,500,000	1,500,000
222001 Celebration of Events	345,700	0	0
2221112 Expenses of Committees	5,974,854	8,500,000	6,000,000
2221151 Constituency Development Fund	0	16,200,000	16,200,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2621101	Contribution to International org -Rec	0	6,000,000	4,000,000
3112101	Vehicles	0	13,000,000	0
3112117	Office Equipment	1,469,644	0	0
3112118	Furniture and Fittings	139,000	500,000	250,000
<b>0211</b>	<b>Enactment of Bills, Ratification of Treaties &amp; Agreements</b>	<b>6,574,919</b>	<b>15,450,000</b>	<b>10,450,000</b>
<b>021101</b>	<b>Legislation and Ratifications</b>	<b>6,574,919</b>	<b>15,450,000</b>	<b>10,450,000</b>
2211101	Travel expense	3,940,320	2,000,000	1,000,000
2213101	Purchase of fuel and lubricants	765,399	1,000,000	1,000,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	212,250	250,000	250,000
2216103	Miscellaneous office expenses	196,050	200,000	200,000
2216107	Printing Expenses	0	500,000	0
2219102	Training	0	1,000,000	1,000,000
2221112	Expenses of Committees	1,460,900	10,000,000	7,000,000
<b>0212</b>	<b>Social Audit &amp; Networking</b>	<b>9,418,114</b>	<b>9,550,000</b>	<b>5,900,000</b>
<b>021201</b>	<b>Partnership with Electorate</b>	<b>9,418,114</b>	<b>9,550,000</b>	<b>5,900,000</b>
2211101	Travel expense	4,991,924	3,000,000	1,000,000
2213101	Purchase of fuel and lubricants	465,000	500,000	500,000
2215101	Conferences, Workshop and Seminars	265,125	500,000	0
2216102	Stationery	188,600	250,000	250,000
2216103	Miscellaneous office expenses	85,490	150,000	150,000
2216107	Printing Expenses	0	150,000	0
2221112	Expenses of Committees	3,421,975	5,000,000	4,000,000
<b>0213</b>	<b>Oversight and Scrutiny Function</b>	<b>6,890,169</b>	<b>14,550,000</b>	<b>8,900,000</b>
<b>021301</b>	<b>Parliamentary Oversight</b>	<b>6,890,169</b>	<b>14,550,000</b>	<b>8,900,000</b>
2211101	Travel expense	4,418,704	3,000,000	1,000,000
2213101	Purchase of fuel and lubricants	200,000	500,000	500,000
2215101	Conferences, Workshop and Seminars	0	500,000	0
2216102	Stationery	231,450	250,000	250,000
2216103	Miscellaneous office expenses	140,750	150,000	150,000
2216107	Printing Expenses	0	150,000	0
2221112	Expenses of Committees	1,899,265	10,000,000	7,000,000
<b>03</b>	<b>JUDICIARY</b>	<b>107,613,099</b>	<b>126,000,000</b>	<b>143,771,775</b>
<b>0301</b>	<b>Strategy, Policy and Management</b>	<b>103,940,501</b>	<b>113,150,000</b>	<b>130,921,775</b>
<b>030101</b>	<b>General Administration</b>	<b>103,940,501</b>	<b>113,150,000</b>	<b>130,921,775</b>
2111101	Basic Salary	26,880,566	31,072,507	31,393,626
2111204	Allowances	60,183,127	55,905,185	66,478,149
2211101	Travel expense	1,282,311	1,500,000	2,000,000
2212101	Telecommunication Expenses	754,223	1,000,000	1,000,000
2212102	Electricity ,Water & Sewage	983,711	1,600,000	4,000,000
2212103	Rents and Rates	0	500,000	1,000,000
2213101	Purchase of fuel and lubricants	5,400,500	6,850,000	7,500,000
2213102	Maintenance of vehicles	750,406	1,500,000	2,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214101 Maintenance of Buildings and Facilities	427,538	500,000	1,500,000
2214103 Maintenance of furniture	0	100,000	100,000
2214104 Maintenance of Equipment	71,005	500,000	500,000
2215101 Conferences, Workshop and Seminars	28,525	500,000	500,000
2216102 Stationery	1,489,405	1,500,000	2,000,000
2216103 Miscellaneous office expenses	723,982	1,272,308	1,000,000
2216106 Official Entert&Hotel Accommodation	790,532	800,000	800,000
2216107 Printing Expenses	105,075	800,000	700,000
2216109 Advertisements and Publications	0	500,000	500,000
2218101 Drugs,Dressing and Medical supplies	997,217	1,000,000	3,000,000
2218104 Uniforms and Protective clothing	74,250	150,000	350,000
2219101 Library	240,215	250,000	250,000
2219102 Training	509,143	2,000,000	2,000,000
2621101 Contribution to International org -Rec	0	350,000	350,000
3112117 Office Equipment	721,300	1,500,000	1,000,000
3112118 Furniture and Fittings	1,527,470	1,500,000	1,000,000
<b>0311 Court Management</b>	<b>1,338,576</b>	<b>5,250,000</b>	<b>5,250,000</b>
<b>031101 Case Management</b>	<b>1,008,576</b>	<b>4,550,000</b>	<b>4,550,000</b>
2211101 Travel expense	499,291	800,000	800,000
2212101 Telecommunication Expenses	0	250,000	250,000
2212102 Electricity ,Water & Sewage	250,000	250,000	250,000
2213101 Purchase of fuel and lubricants	130,000	800,000	800,000
2213102 Maintenance of vehicles	0	50,000	50,000
2214101 Maintenance of Buildings and Facilities	0	50,000	50,000
2214103 Maintenance of furniture	0	25,000	25,000
2214104 Maintenance of Equipment	0	50,000	50,000
2215101 Conferences, Workshop and Seminars	0	250,000	250,000
2216102 Stationery	37,125	150,000	150,000
2216103 Miscellaneous office expenses	0	150,000	150,000
2216106 Official Entert&Hotel Accommodation	0	125,000	125,000
2216107 Printing Expenses	0	50,000	50,000
2219101 Library	92,160	50,000	50,000
2219102 Training	0	500,000	500,000
3112117 Office Equipment	0	500,000	500,000
3112118 Furniture and Fittings	0	500,000	500,000
<b>031102 Alternative Dispute Resolution</b>	<b>230,000</b>	<b>450,000</b>	<b>450,000</b>
2213101 Purchase of fuel and lubricants	230,000	0	0
2215101 Conferences, Workshop and Seminars	0	200,000	200,000
2219102 Training	0	250,000	250,000
<b>031103 Humans Rights Division</b>	<b>100,000</b>	<b>250,000</b>	<b>250,000</b>
2213101 Purchase of fuel and lubricants	100,000	0	0
2215101 Conferences, Workshop and Seminars	0	250,000	250,000
<b>0312 Access to Judiciary System</b>	<b>1,500,316</b>	<b>3,500,000</b>	<b>3,500,000</b>
<b>031201 Decentralization of Courts</b>	<b>1,500,316</b>	<b>3,500,000</b>	<b>3,500,000</b>
2211101 Travel expense	499,600	800,000	800,000
2212101 Telecommunication Expenses	0	250,000	250,000





GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2212102 Electricity ,Water & Sewage	100,000	100,000	100,000
2213101 Purchase of fuel and lubricants	400,000	800,000	800,000
2213102 Maintenance of vehicles	0	100,000	100,000
2214101 Maintenance of Buildings and Facilities	0	25,000	25,000
2214103 Maintenance of furniture	0	25,000	25,000
2214104 Maintenance of Equipment	0	50,000	50,000
2215101 Conferences, Workshop and Seminars	0	150,000	150,000
2216102 Stationery	143,640	200,000	200,000
2216103 Miscellaneous office expenses	44,160	200,000	200,000
2216106 Official Entert&Hotel Accommodation	149,966	150,000	150,000
2216107 Printing Expenses	0	50,000	50,000
2219101 Library	162,950	100,000	100,000
2219102 Training	0	250,000	250,000
3112117 Office Equipment	0	250,000	250,000
<b>0313 Indigenization of Judiciary</b>	<b>833,706</b>	<b>4,100,000</b>	<b>4,100,000</b>
<b>031301 Indigenization of Judiciary</b>	<b>120,000</b>	<b>250,000</b>	<b>250,000</b>
2213101 Purchase of fuel and lubricants	20,000	0	0
2215101 Conferences, Workshop and Seminars	0	150,000	150,000
2219102 Training	100,000	100,000	100,000
<b>031302 Capacity Building Programme</b>	<b>713,706</b>	<b>3,850,000</b>	<b>3,850,000</b>
2211101 Travel expense	63,130	500,000	500,000
2212101 Telecommunication Expenses	8,118	150,000	150,000
2212102 Electricity ,Water & Sewage	150,000	250,000	250,000
2213101 Purchase of fuel and lubricants	70,000	800,000	800,000
2215101 Conferences, Workshop and Seminars	0	250,000	250,000
2216102 Stationery	78,750	150,000	150,000
2216103 Miscellaneous office expenses	0	150,000	150,000
2216106 Official Entert&Hotel Accommodation	71,740	150,000	150,000
2216107 Printing Expenses	0	150,000	150,000
2219101 Library	58,005	150,000	150,000
2219102 Training	129,963	750,000	750,000
3112117 Office Equipment	84,000	200,000	200,000
3112118 Furniture and Fittings	0	200,000	200,000
<b>04 INDEPENDENT ELECTORAL COMMISSION</b>	<b>20,821,893</b>	<b>35,000,000</b>	<b>528,650,402</b>
<b>0401 STRATEGY, POLICY AND MANAGEMENT</b>	<b>15,921,893</b>	<b>25,365,710</b>	<b>26,162,107</b>
<b>040101 General Administration</b>	<b>15,921,893</b>	<b>25,365,710</b>	<b>26,162,107</b>
2111101 Basic Salary	6,106,500	7,901,431	6,501,907
2111204 Allowances	5,509,419	7,496,904	8,120,700
2211101 Travel expense	279,000	825,000	900,000
2212101 Telecommunication Expenses	65,900	287,000	287,000
2212102 Electricity ,Water & Sewage	534,500	1,000,000	1,000,000
2213101 Purchase of fuel and lubricants	1,167,000	2,000,000	2,100,000
2213102 Maintenance of vehicles	318,000	800,000	840,000
2214101 Maintenance of Buildings and Facilities	650,000	690,000	690,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214103 Maintenance of furniture	35,000	100,000	100,000
2214104 Maintenance of Equipment	77,250	260,375	280,000
2216101 Purchase of Small Office Equipment	100,000	100,000	175,000
2216102 Stationery	62,500	225,000	400,000
2216103 Miscellaneous office expenses	210,000	275,000	275,000
2216105 Maintenance of website	278,624	315,000	315,000
2216107 Printing Expenses	0	630,000	630,000
2216109 Advertisements and Publications	0	250,000	250,000
2217101 Consultancy	150,000	450,000	450,000
2218104 Uniforms and Protective clothing	0	250,000	262,500
2219101 Library	40,500	85,000	85,000
2219102 Training	72,700	500,000	525,000
2221108 Insurance	0	525,000	1,525,000
3112117 Office Equipment	65,000	200,000	200,000
3112118 Furniture and Fittings	200,000	200,000	250,000
<b>0411 ELECTION MANAGEMENT</b>	<b>4,900,000</b>	<b>9,634,290</b>	<b>502,488,295</b>
<b>041101 Voter Education</b>	<b>4,900,000</b>	<b>9,634,290</b>	<b>0</b>
2213101 Purchase of fuel and lubricants	0	4,634,290	0
2215101 Conferences, Workshop and Seminars	0	5,000,000	0
222117 Elections	4,900,000	0	0
<b>041102 Voter Registration</b>	<b>0</b>	<b>0</b>	<b>309,149,100</b>
2111204 Allowances	0	0	86,740,600
2211101 Travel expense	0	0	41,203,860
2213101 Purchase of fuel and lubricants	0	0	477,300
2216102 Stationery	0	0	6,767,500
2216103 Miscellaneous office expenses	0	0	1,932,000
2219102 Training	0	0	18,602,840
3112119 ICT infrastructure, hardware, network & facilities	0	0	425,000
3112120 Application Software Systems and Licenses	0	0	153,000,000
<b>041103 Presidential Election</b>	<b>0</b>	<b>0</b>	<b>193,339,195</b>
2111204 Allowances	0	0	109,959,500
2211101 Travel expense	0	0	28,245,200
2213101 Purchase of fuel and lubricants	0	0	2,253,845
2216102 Stationery	0	0	32,092,650
2216103 Miscellaneous office expenses	0	0	5,000,000
2219102 Training	0	0	15,788,000
<b>05 PUBLIC SERVICE COMMISSION</b>	<b>8,485,170</b>	<b>9,219,777</b>	<b>10,774,777</b>
<b>0501 STRATEGY, POLICY AND MANAGEMENT</b>	<b>5,635,776</b>	<b>5,774,777</b>	<b>7,189,777</b>
<b>050101 General Administration</b>	<b>5,635,776</b>	<b>5,774,777</b>	<b>7,189,777</b>
2111101 Basic Salary	1,703,773	1,789,126	1,793,284
2111204 Allowances	1,399,269	1,385,651	1,481,493
2211101 Travel expense	1,994,265	2,000,000	1,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213102 Maintenance of vehicles	188,645	200,000	275,000
2216103 Miscellaneous office expenses	100,000	150,000	220,000
2221112 Expenses of Committees	249,825	250,000	420,000
3112101 Vehicles	0	0	2,000,000
<b>0511 PUBLIC SERVICE ADMINISTRATION</b>	<b>2,849,394</b>	<b>3,445,000</b>	<b>3,585,000</b>
<b>051101 Public Service Human Resource Management</b>	<b>2,849,394</b>	<b>3,445,000</b>	<b>3,585,000</b>
2211101 Travel expense	400,000	600,000	400,000
2212101 Telecommunication Expenses	74,339	125,000	250,000
2212102 Electricity ,Water & Sewage	75,000	100,000	100,000
2213101 Purchase of fuel and lubricants	400,000	350,000	650,000
2214101 Maintenance of Buildings and Facilities	100,000	100,000	75,000
2214104 Maintenance of Equipment	100,000	150,000	50,000
2216101 Purchase of Small Office Equipment	348,900	300,000	300,000
2216102 Stationery	199,613	200,000	250,000
2216103 Miscellaneous office expenses	233,550	200,000	210,000
2216107 Printing Expenses	0	300,000	100,000
2218104 Uniforms and Protective clothing	0	20,000	0
2219102 Training	495,192	400,000	500,000
2622101 Contribution to International org -Capital	197,800	200,000	150,000
3112117 Office Equipment	78,400	400,000	250,000
3112118 Furniture and Fittings	146,600	0	300,000
<b>06 NATIONAL AUDIT OFFICE</b>	<b>46,739,288</b>	<b>100,700,001</b>	<b>203,918,870</b>
<b>0601 Strategy, Policy and Management</b>	<b>41,743,662</b>	<b>72,612,859</b>	<b>158,898,863</b>
<b>060101 General Administration</b>	<b>41,743,662</b>	<b>72,612,859</b>	<b>158,898,863</b>
2111101 Basic Salary	5,324,055	22,905,755	32,661,560
2111204 Allowances	5,035,650	0	0
2111209 Responsibility Allowance	0	6,168,000	17,160,000
2111210 Basic Car Allowance	0	3,613,246	7,314,000
2111211 Residential Allowance	0	3,888,000	3,660,000
2111212 Transport Allowance	0	1,980,000	1,680,000
2111214 Acting Allowance	0	50,000	50,000
2111215 Telephone Allowance	0	444,000	744,000
2111222 Special Allowances	0	9,588,000	15,498,000
2111241 Professional/ Non practicing allowance	0	3,944,000	4,484,000
2111256 Allowance to Board Members	0	330,000	330,000
2111267 Overtime Allowance	0	24,000	48,000
2111271 Special incentive allowance to Civil Servants	0	744,000	1,848,000
2111273 House rent/lodging allowance	0	72,000	180,000
2111275 Drivers Heavy duty Allowance	0	270,000	510,000
2111280 NAO Revolving Loan Scheme	0	0	38,000,000
2211101 Travel expense	6,503,074	8,887,500	15,554,479
2212101 Telecommunication Expenses	270,700	531,930	563,846
2212102 Electricity ,Water & Sewage	483,922	764,000	809,840



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213101 Purchase of fuel and lubricants	559,508	768,768	814,894
2213102 Maintenance of vehicles	102,227	420,000	445,200
2214101 Maintenance of Buildings and Facilities	0	500,000	530,000
2214104 Maintenance of Equipment	0	105,600	111,936
2215101 Conferences, Workshop and Seminars	0	972,000	1,400,154
2216102 Stationery	848,870	321,300	340,578
2216103 Miscellaneous office expenses	1,970,043	397,760	421,626
2216105 Maintenance of website	0	0	50,000
2216106 Official Entert&Hotel Accommodation	0	500,000	500,000
2216107 Printing Expenses	407,800	535,500	567,630
2216109 Advertisements and Publications	0	180,000	190,800
2218104 Uniforms and Protective clothing	123,000	125,500	500,000
2219102 Training	2,999,999	2,395,000	2,650,000
2221101 Food and Food services	0	0	2,500,000
2511107 NAO Health Insurance Scheme	0	0	5,000,000
2621101 Contribution to International org -Rec	256,089	472,000	500,320
2821104 Contribution to local organizations	0	215,000	150,000
2821105 Support to Local Organizations	37,000	0	0
3112101 Vehicles	2,350,000	0	0
3112117 Office Equipment	7,398,725	500,000	530,000
3112118 Furniture and Fittings	7,073,000	0	600,000
<b>0611 External Audit Service</b>	<b>4,995,627</b>	<b>28,087,142</b>	<b>45,020,007</b>
<b>061101 Regularity Audit</b>	<b>3,556,457</b>	<b>24,471,358</b>	<b>39,828,872</b>
2211101 Travel expense	2,799,998	13,825,000	25,496,868
2212101 Telecommunication Expenses	105,713	852,280	903,417
2212102 Electricity ,Water & Sewage	150,000	1,094,000	1,159,640
2213101 Purchase of fuel and lubricants	154,875	1,260,168	1,335,778
2214104 Maintenance of Equipment	0	173,100	183,486
2215101 Conferences, Workshop and Seminars	76,500	1,512,000	2,243,384
2216102 Stationery	44,375	514,800	545,688
2216103 Miscellaneous office expenses	169,346	652,010	691,131
2216107 Printing Expenses	48,750	858,000	909,480
2219102 Training	0	3,730,000	6,360,000
3112117 Office Equipment	6,900	0	0
<b>061102 Performance Audit</b>	<b>1,439,170</b>	<b>3,615,784</b>	<b>5,191,135</b>
2211101 Travel expense	996,520	1,975,000	3,137,402
2212101 Telecommunication Expenses	0	105,790	112,137
2212102 Electricity ,Water & Sewage	0	142,000	150,520
2213101 Purchase of fuel and lubricants	316,800	155,064	164,368
2213102 Maintenance of vehicles	5,700	0	0
2214104 Maintenance of Equipment	59,455	21,300	22,578
2215101 Conferences, Workshop and Seminars	0	216,000	278,462
2216102 Stationery	0	63,900	67,734
2216103 Miscellaneous office expenses	60,695	80,230	85,044
2216107 Printing Expenses	0	106,500	112,890
2219102 Training	0	750,000	1,060,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>07</b>	<b>MINISTRY OF DEFENCE</b>	<b>702,654,279</b>	<b>747,902,551</b>	<b>725,152,004</b>
<b>0701</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>20,791,541</b>	<b>22,809,990</b>	<b>25,071,853</b>
<b>070101</b>	<b>General Administration</b>	<b>20,791,541</b>	<b>19,809,990</b>	<b>23,071,853</b>
2111101	Basic Salary	3,309,265	4,400,000	6,581,110
2111204	Allowances	2,850,170	2,809,990	3,090,743
2211101	Travel expense	2,791,487	2,000,000	2,000,000
2212101	Telecommunication Expenses	289,872	550,000	700,000
2212102	Electricity ,Water & Sewage	94,564	100,000	200,000
2212103	Rents and Rates	1,708,333	2,000,000	0
2213101	Purchase of fuel and lubricants	800,000	1,000,000	1,500,000
2213102	Maintenance of vehicles	283,523	400,000	750,000
2214101	Maintenance of Buildings and Facilities	0	500,000	1,000,000
2214104	Maintenance of Equipment	84,500	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	500,000	500,000
2216102	Stationery	199,910	300,000	350,000
2216103	Miscellaneous office expenses	435,338	300,000	400,000
2216105	Maintenance of website	0	200,000	200,000
2216106	Official Entert&Hotel Accommodation	0	50,000	50,000
2216107	Printing Expenses	0	200,000	500,000
2216109	Advertisements and Publications	0	150,000	100,000
2217101	Consultancy	0	500,000	1,000,000
2218101	Drugs,Dressing and Medical supplies	400,000	500,000	500,000
2218104	Uniforms and Protective clothing	59,500	250,000	250,000
2219102	Training	688,876	1,000,000	500,000
2221112	Expenses of Committees	0	300,000	500,000
2221148	National Security Operations	258,700	400,000	500,000
2221149	Special Services Expenses	199,475	200,000	300,000
2511104	Subvented To Fin Public Corp - OC	3,000,000	0	0
2621101	Contribution to International org -Rec	786,977	100,000	500,000
3112101	Vehicles	1,745,500	0	0
3112117	Office Equipment	336,050	500,000	500,000
3112118	Furniture and Fittings	469,500	300,000	300,000
3112119	ICT infrastructure, hardware, network & facilities	0	200,000	200,000
<b>070102</b>	<b>Joc Operations</b>	<b>0</b>	<b>3,000,000</b>	<b>2,000,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	3,000,000	2,000,000
<b>0711</b>	<b>NATIONAL DEFENCE SECURITY</b>	<b>681,862,738</b>	<b>725,092,561</b>	<b>700,080,151</b>
<b>071102</b>	<b>Armed Force Operations</b>	<b>651,375,327</b>	<b>695,198,694</b>	<b>663,729,893</b>
2111101	Basic Salary	215,437,149	235,266,466	235,491,466
2111204	Allowances	268,442,629	295,374,976	260,110,550
2211101	Travel expense	7,057,314	12,000,000	7,500,000
2212101	Telecommunication Expenses	5,023,671	4,000,000	4,200,000
2212102	Electricity ,Water & Sewage	13,998,469	25,000,000	26,250,000
2213101	Purchase of fuel and lubricants	10,999,489	11,000,000	10,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2213102 Maintenance of vehicles	4,483,318	2,000,000	2,575,000
2214104 Maintenance of Equipment	0	450,000	772,500
2214107 Improvement and maintenance of parks	1,259,986	500,000	500,000
2214109 Purchase of Generator	0	0	1,500,000
2216102 Stationery	1,494,555	1,500,000	2,000,000
2216103 Miscellaneous office expenses	477,100	507,373	500,000
2216106 Official Entert&Hotel Accommodation	0	100,000	500,000
2216107 Printing Expenses	0	500,000	525,000
2217101 Consultancy	0	500,000	525,000
2218101 Drugs,Dressing and Medical supplies	2,459,440	2,000,000	3,000,000
2218104 Uniforms and Protective clothing	4,999,998	3,000,000	3,000,000
2218113 Sporting Materials	0	1,000,000	1,000,000
2219102 Training	9,998,135	3,500,000	3,000,000
2221101 Food and Food services	90,027,622	90,000,000	90,144,328
2221149 Special Services Expenses	2,472,462	3,500,000	3,500,000
3112101 Vehicles	10,290,364	0	2,500,000
3112107 Medical and Hospital Equipment	686,900	1,382,032	2,359,560
3112117 Office Equipment	767,325	822,847	863,989
3112118 Furniture and Fittings	711,900	795,000	787,500
3112128 Musical Instruments	287,500	500,000	625,000
<b>071103 Army Operations</b>	<b>10,430,788</b>	<b>10,735,711</b>	<b>12,192,263</b>
2211101 Travel expense	0	0	2,000,000
2213101 Purchase of fuel and lubricants	5,983,733	5,000,000	5,000,000
2213102 Maintenance of vehicles	963,235	1,000,000	1,500,000
2214104 Maintenance of Equipment	101,750	120,337	119,201
2216102 Stationery	709,446	757,487	750,341
2216103 Miscellaneous office expenses	141,100	157,686	150,000
2221149 Special Services Expenses	839,748	1,893,262	884,835
3112117 Office Equipment	880,150	940,761	931,886
3112118 Furniture and Fittings	811,626	866,178	856,000
<b>071104 Navy Operations</b>	<b>13,790,954</b>	<b>11,378,342</b>	<b>14,299,178</b>
2211101 Travel expense	0	0	2,000,000
2213101 Purchase of fuel and lubricants	4,404,435	4,668,706	4,902,142
2213102 Maintenance of vehicles	868,515	942,329	989,440
2213103 Operation and Maintenance of Boats	6,550,575	3,000,000	4,000,000
2214104 Maintenance of Equipment	0	190,265	190,770
2216102 Stationery	414,253	445,578	467,850
2216103 Miscellaneous office expenses	419,424	445,578	400,000
2221149 Special Services Expenses	361,975	786,359	412,656
3112117 Office Equipment	501,501	560,174	580,000
3112118 Furniture and Fittings	270,275	339,353	356,320
<b>071105 National Republican Guard Operations</b>	<b>6,265,669</b>	<b>7,779,814</b>	<b>9,858,817</b>
2211101 Travel expense	0	0	2,000,000
2213101 Purchase of fuel and lubricants	1,999,980	2,559,823	3,000,000
2213102 Maintenance of vehicles	934,900	1,060,000	1,000,000
2214104 Maintenance of Equipment	198,870	271,463	268,902



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2216102	Stationery	723,260	767,004	759,768
2216103	Miscellaneous office expenses	376,232	424,740	400,000
2221149	Special Services Expenses	660,284	1,214,892	708,147
3112117	Office Equipment	906,843	981,892	972,000
3112118	Furniture and Fittings	465,300	500,000	750,000
<b>08</b>	<b>MINISTRY OF INTERIOR</b>	<b>1,013,482,705</b>	<b>1,014,607,560</b>	<b>1,003,848,618</b>
<b>0801</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>149,910,488</b>	<b>104,515,375</b>	<b>41,909,992</b>
<b>080101</b>	<b>Administration and Finance</b>	<b>149,910,488</b>	<b>100,915,375</b>	<b>38,709,992</b>
2111101	Basic Salary	2,262,501	37,738,600	5,569,969
2111204	Allowances	2,911,694	30,176,775	3,670,023
2211101	Travel expense	4,024,134	3,000,000	1,500,000
2212101	Telecommunication Expenses	849,468	600,000	600,000
2212102	Electricity ,Water & Sewage	14,843,920	20,000,000	20,000,000
2212103	Rents and Rates	0	1,000,000	1,500,000
2213101	Purchase of fuel and lubricants	2,000,000	2,000,000	2,000,000
2213102	Maintenance of vehicles	1,187,520	1,000,000	700,000
2214101	Maintenance of Buildings and Facilities	252,935	200,000	200,000
2214104	Maintenance of Equipment	242,695	500,000	300,000
2215101	Conferences, Workshop and Seminars	548,240	0	0
2216102	Stationery	593,925	500,000	300,000
2216103	Miscellaneous office expenses	699,865	500,000	30,000
2216106	Official Entert&Hotel Accommodation	847,958	0	0
2216107	Printing Expenses	187,140	100,000	100,000
2216109	Advertisements and Publications	133,250	200,000	0
2217101	Consultancy	0	200,000	100,000
2219102	Training	1,496,358	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	114,512,592	0	500,000
2511102	Subvention To Non-Financial Public	0	0	700,000
2621101	Contribution to International org -Rec	1,000,000	500,000	200,000
3112101	Vehicles	0	1,500,000	0
3112117	Office Equipment	395,893	300,000	240,000
3112118	Furniture and Fittings	920,400	500,000	200,000
3112119	ICT infrastructure, hardware, network & facilities	0	400,000	300,000
<b>080102</b>	<b>Support to Refugee \Crisis and Management</b>	<b>0</b>	<b>2,100,000</b>	<b>2,000,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	2,100,000	0
2511102	Subvention To Non-Financial Public	0	0	2,000,000
<b>080103</b>	<b>Monitoring</b>	<b>0</b>	<b>1,000,000</b>	<b>700,000</b>
2211101	Travel expense	0	0	480,000
2213101	Purchase of fuel and lubricants	0	0	20,000
2215101	Conferences, Workshop and Seminars	0	1,000,000	200,000
<b>080104</b>	<b>Training</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2219102	Training	0	500,000	500,000
<b>0811</b>	<b>Law Enforcement and Crime Prevention</b>	<b>524,554,809</b>	<b>501,464,217</b>	<b>494,241,931</b>
<b>081101</b>	<b>General Administration</b>	<b>524,554,809</b>	<b>501,164,217</b>	<b>493,641,931</b>
2111101	Basic Salary	221,052,231	236,113,781	232,067,059
2111204	Allowances	185,819,983	187,051,872	184,051,872
2211101	Travel expense	3,046,864	8,000,000	5,000,000
2212101	Telecommunication Expenses	587,810	600,000	800,000
2212103	Rents and Rates	1,143,000	500,000	1,500,000
2213101	Purchase of fuel and lubricants	38,298,240	26,000,000	23,000,000
2213102	Maintenance of vehicles	9,493,300	2,500,000	4,500,000
2214101	Maintenance of Buildings and Facilities	1,176,426	800,000	800,000
2214104	Maintenance of Equipment	74,140	450,000	450,000
2216101	Purchase of Small Office Equipment	0	800,000	800,000
2216102	Stationery	3,173,314	1,200,000	1,500,000
2216103	Miscellaneous office expenses	1,782,010	750,000	500,000
2216107	Printing Expenses	150,000	150,000	150,000
2217101	Consultancy	0	500,000	0
2218101	Drugs,Dressing and Medical supplies	365,428	375,000	500,000
2218104	Uniforms and Protective clothing	14,205,821	5,000,000	8,500,000
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	2,401,210	100,000	100,000
2219102	Training	1,820,465	1,500,000	1,650,000
2221101	Food and Food services	29,735,006	26,673,564	23,673,000
2221117	Number Plates	267,000	0	0
2221149	Special Services Expenses	1,440,000	0	0
2821108	Medals and Insignias	0	300,000	300,000
3112101	Vehicles	3,558,000	0	0
3112117	Office Equipment	3,535,232	0	1,000,000
3112118	Furniture and Fittings	1,429,330	1,600,000	2,600,000
<b>081105</b>	<b>Road and Traffic Control Management</b>	<b>0</b>	<b>300,000</b>	<b>600,000</b>
3112112	Traffic Control Equipment	0	300,000	600,000
<b>0812</b>	<b>National and Non-National Documentation, Migrants and Border Management</b>	<b>126,808,251</b>	<b>134,623,687</b>	<b>137,096,507</b>
<b>081201</b>	<b>General Administration</b>	<b>17,795,988</b>	<b>17,664,938</b>	<b>18,405,216</b>
2111101	Basic Salary	2,828,646	5,404,743	7,565,138
2111204	Allowances	4,230,590	255,195	500,000
2211101	Travel expense	2,998,535	3,000,000	2,000,000
2212101	Telecommunication Expenses	506,223	600,000	500,000
2212103	Rents and Rates	215,000	400,000	635,078
2213101	Purchase of fuel and lubricants	2,120,000	3,000,000	3,000,000
2213102	Maintenance of vehicles	598,958	800,000	800,000
2214101	Maintenance of Buildings and Facilities	118,380	250,000	250,000
2214104	Maintenance of Equipment	53,970	200,000	100,000
2215101	Conferences, Workshop and Seminars	0	100,000	100,000





GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216101 Purchase of Small Office Equipment	135,300	200,000	200,000
2216102 Stationery	416,198	500,000	300,000
2216103 Miscellaneous office expenses	212,375	300,000	200,000
2216106 Official Entert&Hotel Accommodation	150,000	0	100,000
2218104 Uniforms and Protective clothing	1,397,465	1,000,000	500,000
2219102 Training	1,592,349	1,500,000	1,500,000
2221101 Food and Food services	0	30,000	30,000
2221106 Repatriation Expenses	30,000	50,000	50,000
2821108 Medals and Insignias	0	75,000	75,000
3112117 Office Equipment	192,000	0	0
<b>081202 National and non-national Identification and Documentation</b>	<b>38,195,349</b>	<b>38,345,682</b>	<b>40,459,230</b>
2111204 Allowances	35,885,984	35,745,682	37,000,000
2213101 Purchase of fuel and lubricants	899,700	1,000,000	1,130,000
2213102 Maintenance of vehicles	546,540	300,000	300,000
2214101 Maintenance of Buildings and Facilities	0	150,000	150,000
2214104 Maintenance of Equipment	59,380	50,000	50,000
2216101 Purchase of Small Office Equipment	118,650	170,000	100,000
2216102 Stationery	175,520	200,000	200,000
2216103 Miscellaneous office expenses	118,075	150,000	100,000
2218104 Uniforms and Protective clothing	391,500	500,000	350,000
2221101 Food and Food services	0	30,000	30,000
2221106 Repatriation Expenses	0	50,000	50,000
3112117 Office Equipment	0	0	999,230
<b>081203 Support to Border Control and Monitoring Services</b>	<b>70,816,914</b>	<b>78,613,067</b>	<b>78,232,061</b>
2111101 Basic Salary	66,093,743	70,707,006	71,000,770
2111204 Allowances	3,349,571	5,376,061	4,771,291
2213101 Purchase of fuel and lubricants	797,500	1,000,000	1,130,000
2213102 Maintenance of vehicles	198,100	300,000	300,000
2214101 Maintenance of Buildings and Facilities	0	150,000	150,000
2214104 Maintenance of Equipment	0	50,000	50,000
2216101 Purchase of Small Office Equipment	0	100,000	100,000
2216102 Stationery	0	200,000	200,000
2216103 Miscellaneous office expenses	0	150,000	100,000
2218104 Uniforms and Protective clothing	351,000	500,000	350,000
2221101 Food and Food services	0	30,000	30,000
2221106 Repatriation Expenses	27,000	50,000	50,000
<b>0813 FIRE AND SAFETY MANAGEMENT</b>	<b>117,772,773</b>	<b>130,099,281</b>	<b>134,241,994</b>
<b>081301 General Administration</b>	<b>90,166,884</b>	<b>97,929,208</b>	<b>103,585,917</b>
2111101 Basic Salary	53,494,603	56,685,669	59,764,602
2111204 Allowances	28,727,897	33,856,697	34,734,473
2211101 Travel expense	19,410	0	2,500,000
2212101 Telecommunication Expenses	361,673	400,000	300,000
2212102 Electricity ,Water & Sewage	0	50,000	50,000
2213101 Purchase of fuel and lubricants	3,199,950	2,000,000	2,000,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213102 Maintenance of vehicles	399,976	1,100,000	400,000
2214101 Maintenance of Buildings and Facilities	100,000	100,000	100,000
2214104 Maintenance of Equipment	99,700	100,000	100,000
2215101 Conferences, Workshop and Seminars	0	100,000	100,000
2216101 Purchase of Small Office Equipment	97,600	100,000	100,000
2216102 Stationery	498,400	500,000	500,000
2216103 Miscellaneous office expenses	198,875	200,000	200,000
2216106 Official Entert&Hotel Accommodation	27,321	0	100,000
2216107 Printing Expenses	0	36,842	86,842
2218101 Drugs,Dressing and Medical supplies	149,980	150,000	150,000
2218104 Uniforms and Protective clothing	37,260	50,000	50,000
2218106 Specialized and Technical Materials	0	100,000	100,000
2218108 Postage,Stamps and Courier Services	0	50,000	50,000
2219102 Training	2,512,566	1,000,000	800,000
2221101 Food and Food services	95,675	100,000	100,000
3112118 Furniture and Fittings	46,000	50,000	150,000
3112119 ICT infrastructure, hardware, network & facilities	0	0	400,000
3112125 Fire Fighting, Ambulances and Rescue Vehicles	99,999	1,200,000	750,000
<b>081302 Support to Fire and Rescue Services</b>	<b>27,605,889</b>	<b>32,170,073</b>	<b>30,656,077</b>
2111204 Allowances	19,251,476	19,720,073	20,706,077
2211101 Travel expense	235,017	5,000,000	1,000,000
2213101 Purchase of fuel and lubricants	5,999,725	6,000,000	6,000,000
2213102 Maintenance of vehicles	1,098,416	400,000	900,000
2214104 Maintenance of Equipment	99,300	100,000	100,000
2216101 Purchase of Small Office Equipment	94,000	100,000	100,000
2218101 Drugs,Dressing and Medical supplies	146,540	150,000	150,000
2218104 Uniforms and Protective clothing	497,065	500,000	500,000
2218106 Specialized and Technical Materials	99,200	100,000	100,000
2221101 Food and Food services	85,150	100,000	100,000
3111203 Construction Of Office Buildings	0	0	1,000,000
<b>0814 Custodial Rehabilitation and Administration</b>	<b>94,436,384</b>	<b>29,905,000</b>	<b>88,358,194</b>
<b>081401 General Administration</b>	<b>94,436,384</b>	<b>27,655,000</b>	<b>88,208,194</b>
2111101 Basic Salary	32,641,023	0	32,567,000
2111204 Allowances	26,148,953	0	22,286,194
2211101 Travel expense	686,352	1,500,000	1,000,000
2212101 Telecommunication Expenses	188,397	200,000	200,000
2213101 Purchase of fuel and lubricants	3,600,000	2,500,000	3,000,000
2213102 Maintenance of vehicles	1,050,273	505,000	805,000
2214101 Maintenance of Buildings and Facilities	4,423,412	1,000,000	1,000,000
2214104 Maintenance of Equipment	83,000	150,000	150,000
2216101 Purchase of Small Office Equipment	0	200,000	200,000
2216102 Stationery	443,398	400,000	300,000
2216103 Miscellaneous office expenses	298,230	350,000	250,000
2218101 Drugs,Dressing and Medical supplies	76,365	0	200,000



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2218104 Uniforms and Protective clothing	960,613	0	1,000,000
2218106 Specialized and Technical Materials	299,100	0	500,000
2218107 Agricultural Inputs	99,275	0	100,000
2219102 Training	630,800	450,000	450,000
222105 Juvenile Activity Expenses	243,630	0	0
2221101 Food and Food services	21,303,365	20,000,000	24,000,000
3112117 Office Equipment	143,000	0	0
3112118 Furniture and Fittings	1,117,200	400,000	200,000
<b>081402 Support to Juvenile Inmates Rehabilitation</b>	<b>0</b>	<b>0</b>	<b>150,000</b>
2219102 Training	0	0	150,000
<b>081403 Support to Adult Inmates and Rehabilitation</b>	<b>0</b>	<b>2,250,000</b>	<b>0</b>
2218104 Uniforms and Protective clothing	0	1,500,000	0
2218106 Specialized and Technical Materials	0	500,000	0
2218107 Agricultural Inputs	0	100,000	0
2219102 Training	0	150,000	0
<b>0815 Drug Law Enforcement</b>	<b>0</b>	<b>114,000,000</b>	<b>108,000,000</b>
<b>081501 Rebrand the agency to enhance its image and credibility</b>	<b>0</b>	<b>114,000,000</b>	<b>108,000,000</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	0	114,000,000	0
2511102 Subvention To Non-Financial Public	0	0	108,000,000
<b>09 MINISTRY OF TOURISM AND CULTURE</b>	<b>35,983,350</b>	<b>35,957,449</b>	<b>32,609,589</b>
<b>0901 STRATEGY, POLICY AND MANAGEMENT</b>	<b>14,983,350</b>	<b>13,457,449</b>	<b>12,209,589</b>
<b>090101 General Administration</b>	<b>14,983,350</b>	<b>13,457,449</b>	<b>12,209,589</b>
2111101 Basic Salary	1,974,659	2,089,010	2,193,556
2111204 Allowances	1,387,196	1,448,439	1,616,033
2211101 Travel expense	5,542,026	3,000,000	2,000,000
2212101 Telecommunication Expenses	309,599	450,000	500,000
2212102 Electricity ,Water & Sewage	0	250,000	200,000
2213101 Purchase of fuel and lubricants	935,000	950,000	950,000
2213102 Maintenance of vehicles	351,320	250,000	200,000
2214101 Maintenance of Buildings and Facilities	99,975	150,000	50,000
2214103 Maintenance of furniture	38,500	0	0
2214104 Maintenance of Equipment	95,305	100,000	150,000
2215101 Conferences, Workshop and Seminars	249,680	500,000	200,000
2216101 Purchase of Small Office Equipment	148,870	200,000	200,000
2216102 Stationery	249,970	250,000	250,000
2216103 Miscellaneous office expenses	369,990	370,000	300,000
2216105 Maintenance of website	0	150,000	100,000
2216106 Official Entert&Hotel Accommodation	299,770	100,000	95,000
2216107 Printing Expenses	29,900	70,000	40,000
2216109 Advertisements and Publications	32,766	300,000	35,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
	Description	2019 Actual	2020 Approved	2021 Estimate
2216110	National records services expenses	0	100,000	0
2217101	Consultancy	0	500,000	0
2218104	Uniforms and Protective clothing	40,000	80,000	80,000
2219102	Training	1,564,199	0	500,000
222118	Industrial Promotion	595,000	0	0
2621101	Contribution to International org -Rec	0	500,000	0
2821104	Contribution to local organizations	0	0	1,950,000
3112101	Vehicles	0	1,000,000	0
3112117	Office Equipment	369,650	400,000	400,000
3112118	Furniture and Fittings	299,975	250,000	200,000
<b>0911</b>	<b>Sustainable Tourism Management</b>	<b>12,000,000</b>	<b>11,250,000</b>	<b>10,200,000</b>
<b>091101</b>	<b>Sustainable Tourism Development and Promotion</b>	<b>3,000,000</b>	<b>0</b>	<b>0</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	3,000,000	0	0
<b>091102</b>	<b>Tourism Hospitality Management</b>	<b>9,000,000</b>	<b>11,250,000</b>	<b>10,200,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,000,000	11,250,000	10,200,000
<b>0912</b>	<b>Arts and culture Management</b>	<b>9,000,000</b>	<b>11,250,000</b>	<b>10,200,000</b>
<b>091201</b>	<b>Preservation, Promotion and Development of Arts and Culture</b>	<b>9,000,000</b>	<b>11,250,000</b>	<b>10,200,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	9,000,000	11,250,000	10,200,000
<b>10</b>	<b>MINISTRY OF FOREIGN AFFAIRS</b>	<b>921,377,635</b>	<b>908,827,877</b>	<b>855,811,478</b>
<b>1001</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>96,587,175</b>	<b>64,563,695</b>	<b>61,635,000</b>
<b>100101</b>	<b>General Administration</b>	<b>96,587,175</b>	<b>64,563,695</b>	<b>61,635,000</b>
2111101	Basic Salary	9,873,298	9,067,325	9,520,961
2111204	Allowances	8,612,063	8,929,518	9,164,039
2121101	Social Security Contribution	10,500	16,852	0
2211101	Travel expense	30,809,513	13,000,000	8,000,000
2212101	Telecommunication Expenses	1,451,836	2,000,000	4,000,000
2212102	Electricity ,Water & Sewage	1,811,487	3,500,000	3,500,000
2212103	Rents and Rates	580,000	500,000	350,000
2213101	Purchase of fuel and lubricants	3,400,000	2,500,000	2,500,000
2213102	Maintenance of vehicles	1,159,135	1,000,000	800,000
2214101	Maintenance of Buildings and Facilities	178,690	250,000	500,000
2214104	Maintenance of Equipment	79,085	200,000	200,000
2215101	Conferences, Workshop and Seminars	212,000	500,000	500,000
2216102	Stationery	433,050	800,000	600,000
2216103	Miscellaneous office expenses	755,878	500,000	400,000
2216106	Official Entert&Hotel Accommodation	2,028,510	200,000	500,000
2216107	Printing Expenses	422,434	750,000	500,000
2216109	Advertisements and Publications	46,643	200,000	100,000
2218104	Uniforms and Protective clothing	0	300,000	100,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2219102 Training	2,451,200	1,000,000	500,000
2221111 Fees and Handling Charges	3,390,903	800,000	1,000,000
2221149 Special Services Expenses	0	500,000	0
2511101 Subvention To Non-Fin Public Corp./Instit? OC	12,000,000	0	0
2621101 Contribution to International org -Rec	11,700,000	5,000,000	6,000,000
2821104 Contribution to local organizations	0	12,000,000	12,000,000
3112101 Vehicles	4,770,000	0	0
3112117 Office Equipment	215,450	400,000	400,000
3112118 Furniture and Fittings	195,500	500,000	500,000
3112121 Motorbikes and Bicycles	0	150,000	0
<b>1011 Embassy Management</b>	<b>824,790,460</b>	<b>840,193,382</b>	<b>791,305,678</b>
<b>101111 High Commission London</b>	<b>22,907,579</b>	<b>34,932,304</b>	<b>35,541,067</b>
2111101 Basic Salary	7,232,988	9,982,304	10,181,067
2111201 Medical Services to Personnel	0	750,000	787,500
2111202 Schools Fees Allowance	0	750,000	787,500
2111204 Allowances	1,417,999	2,000,000	2,140,000
2111205 Exchange Concession Allowance (ECAi½)	0	8,500,000	8,895,000
2211101 Travel expense	1,200,000	700,000	500,000
2212101 Telecommunication Expenses	625,000	300,000	300,000
2212102 Electricity ,Water & Sewage	346,250	700,000	700,000
2212103 Rents and Rates	6,698,532	8,000,000	8,000,000
2213101 Purchase of fuel and lubricants	151,619	400,000	400,000
2213102 Maintenance of vehicles	81,882	200,000	200,000
2214101 Maintenance of Buildings and Facilities	324,566	200,000	200,000
2214104 Maintenance of Equipment	29,430	100,000	100,000
2216102 Stationery	99,131	200,000	200,000
2216103 Miscellaneous office expenses	100,000	200,000	200,000
2216106 Official Entert&Hotel Accommodation	80,030	100,000	100,000
2221108 Insurance	520,000	1,000,000	1,000,000
2221109 Bank Charges and Bank Related Costs	38,256	150,000	150,000
2221111 Fees and Handling Charges	72,319	300,000	300,000
2621101 Contribution to International org -Rec	35,393	0	0
2821106 Welfare of Gambians/refugees	25,000	100,000	100,000
3112101 Vehicles	3,132,625	0	0
3112117 Office Equipment	233,381	100,000	100,000
3112118 Furniture and Fittings	463,179	200,000	200,000
<b>101112 High Commission Dakar</b>	<b>48,022,643</b>	<b>57,063,547</b>	<b>44,513,921</b>
2111101 Basic Salary	15,229,082	18,313,258	12,928,921
2111201 Medical Services to Personnel	0	800,000	840,000
2111202 Schools Fees Allowance	0	200,000	210,000
2111204 Allowances	8,142,046	8,215,289	8,000,000
2111205 Exchange Concession Allowance (ECAi½)	18,400,000	22,000,000	15,000,000
2211101 Travel expense	499,999	500,000	500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2212101 Telecommunication Expenses	400,000	400,000	400,000
2212102 Electricity ,Water & Sewage	550,000	550,000	550,000
2212103 Rents and Rates	2,253,920	3,000,000	3,000,000
2213101 Purchase of fuel and lubricants	600,000	600,000	600,000
2213102 Maintenance of vehicles	282,557	300,000	300,000
2214101 Maintenance of Buildings and Facilities	68,881	400,000	400,000
2214104 Maintenance of Equipment	200,000	200,000	200,000
2216102 Stationery	177,379	200,000	200,000
2216103 Miscellaneous office expenses	106,063	150,000	150,000
2216106 Official Entert&Hotel Accommodation	83,091	100,000	100,000
2221108 Insurance	500,000	500,000	500,000
2221109 Bank Charges and Bank Related Costs	35,000	35,000	35,000
2821106 Welfare of Gambians/refugees	139,486	200,000	200,000
3112117 Office Equipment	160,519	200,000	200,000
3112118 Furniture and Fittings	194,620	200,000	200,000
<b>101113 High Commission Freetown</b>	<b>25,093,192</b>	<b>30,772,219</b>	<b>24,943,330</b>
2111101 Basic Salary	1,730,936	2,900,000	3,045,000
2111201 Medical Services to Personnel	0	200,000	210,000
2111202 Schools Fees Allowance	0	200,000	210,000
2111204 Allowances	1,500,000	1,100,000	1,155,000
2111205 Exchange Concession Allowance (ECAi½)	11,810,000	18,955,050	12,902,803
2121101 Social Security Contribution	55,800	67,169	70,527
2211101 Travel expense	300,000	300,000	300,000
2212101 Telecommunication Expenses	272,266	200,000	200,000
2212102 Electricity ,Water & Sewage	274,971	400,000	400,000
2212103 Rents and Rates	3,996,900	4,000,000	4,000,000
2213101 Purchase of fuel and lubricants	261,576	400,000	400,000
2213102 Maintenance of vehicles	173,511	300,000	300,000
2214101 Maintenance of Buildings and Facilities	239,152	800,000	800,000
2214104 Maintenance of Equipment	77,699	100,000	100,000
2216102 Stationery	43,561	50,000	50,000
2216103 Miscellaneous office expenses	95,510	150,000	150,000
2216106 Official Entert&Hotel Accommodation	76,947	50,000	50,000
2218104 Uniforms and Protective clothing	19,870	50,000	50,000
2221108 Insurance	37,558	200,000	200,000
2221109 Bank Charges and Bank Related Costs	75,000	50,000	50,000
2821106 Welfare of Gambians/refugees	135,628	100,000	100,000
3112101 Vehicles	3,498,153	0	0
3112117 Office Equipment	178,431	100,000	100,000
3112118 Furniture and Fittings	239,721	100,000	100,000
<b>101114 High Commission Abuja</b>	<b>31,758,833</b>	<b>29,770,176</b>	<b>27,903,022</b>
2111101 Basic Salary	1,049,999	1,301,011	1,426,082
2111201 Medical Services to Personnel	0	600,000	630,000
2111202 Schools Fees Allowance	0	500,000	525,000
2111204 Allowances	2,942,660	2,334,674	2,451,408



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2111205 Exchange Concession Allowance (ECAI $\frac{1}{2}$ )	12,200,000	15,000,000	12,688,000
2212101 Social Security Contribution	137,487	164,491	312,532
2211101 Travel expense	1,750,000	1,000,000	1,000,000
2212101 Telecommunication Expenses	819,149	200,000	200,000
2212102 Electricity ,Water & Sewage	250,000	300,000	300,000
2212103 Rents and Rates	5,973,110	7,000,000	7,000,000
2213101 Purchase of fuel and lubricants	894,714	100,000	100,000
2213102 Maintenance of vehicles	512,500	75,000	75,000
2214101 Maintenance of Buildings and Facilities	297,759	50,000	50,000
2214104 Maintenance of Equipment	250,000	75,000	75,000
2216102 Stationery	150,000	50,000	50,000
2216103 Miscellaneous office expenses	150,000	200,000	200,000
2216106 Official Entert&Hotel Accommodation	50,000	100,000	100,000
222001 Celebration of Events	193,598	0	0
2221108 Insurance	0	300,000	300,000
2221109 Bank Charges and Bank Related Costs	35,742	20,000	20,000
2821106 Welfare of Gambians/refugees	34,240	200,000	200,000
3112101 Vehicles	3,474,463	0	0
3112117 Office Equipment	293,414	100,000	100,000
3112118 Furniture and Fittings	300,000	100,000	100,000
<b>101115 Embassy Brussels</b>	<b>52,586,050</b>	<b>54,684,726</b>	<b>60,613,743</b>
2111101 Basic Salary	8,711,627	8,549,978	9,824,967
2111201 Medical Services to Personnel	0	1,000,000	1,050,000
2111202 Schools Fees Allowance	0	2,000,000	7,700,000
2111204 Allowances	15,442,339	14,677,231	15,000,000
2111205 Exchange Concession Allowance (ECAI $\frac{1}{2}$ )	12,200,000	15,000,000	13,750,000
2212101 Social Security Contribution	618,501	662,517	993,776
2211101 Travel expense	1,650,000	1,500,000	1,000,000
2212101 Telecommunication Expenses	875,000	1,850,000	1,050,000
2212102 Electricity ,Water & Sewage	875,000	0	800,000
2212103 Rents and Rates	5,158,816	6,000,000	6,000,000
2213101 Purchase of fuel and lubricants	441,131	800,000	800,000
2213102 Maintenance of vehicles	300,000	400,000	400,000
2214101 Maintenance of Buildings and Facilities	100,000	0	0
2214104 Maintenance of Equipment	13,296	90,000	90,000
2216102 Stationery	202,839	350,000	350,000
2216103 Miscellaneous office expenses	180,000	150,000	150,000
2216106 Official Entert&Hotel Accommodation	43,823	55,000	55,000
222001 Celebration of Events	426,434	0	0
2221105 VIP Lounge Charges	25,000	150,000	150,000
2221108 Insurance	750,000	500,000	500,000
2221109 Bank Charges and Bank Related Costs	43,230	75,000	75,000
2221111 Fees and Handling Charges	22,846	75,000	75,000
2621101 Contribution to International org -Rec	30,000	100,000	100,000
2821106 Welfare of Gambians/refugees	48,719	500,000	500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
3112101 Vehicles	2,500,000	0	0
3112117 Office Equipment	403,860	100,000	100,000
3112118 Furniture and Fittings	1,523,589	100,000	100,000
<b>101116 Embassy Riyadh</b>	<b>37,766,610</b>	<b>37,621,701</b>	<b>36,261,795</b>
2111101 Basic Salary	7,502,953	8,407,006	8,827,365
2111201 Medical Services to Personnel	0	1,000,000	1,056,000
2111202 Schools Fees Allowance	0	1,000,000	1,350,000
2111204 Allowances	6,000,000	2,000,000	3,150,000
2111205 Exchange Concession Allowance (ECAi½)	12,800,000	16,000,000	12,658,000
2121101 Social Security Contribution	71,461	114,695	120,430
2211101 Travel expense	1,999,660	500,000	500,000
2212101 Telecommunication Expenses	450,000	200,000	200,000
2212102 Electricity ,Water & Sewage	475,000	400,000	400,000
2212103 Rents and Rates	5,610,000	6,000,000	6,000,000
2213101 Purchase of fuel and lubricants	487,500	350,000	350,000
2213102 Maintenance of vehicles	493,800	200,000	200,000
2214101 Maintenance of Buildings and Facilities	100,000	250,000	250,000
2214104 Maintenance of Equipment	100,000	100,000	100,000
2216102 Stationery	150,000	100,000	100,000
2216103 Miscellaneous office expenses	137,169	200,000	200,000
2216106 Official Entert&Hotel Accommodation	67,422	100,000	100,000
222001 Celebration of Events	45,502	0	0
2221108 Insurance	0	250,000	250,000
2221109 Bank Charges and Bank Related Costs	21,684	50,000	50,000
2821106 Welfare of Gambians/refugees	113,355	100,000	100,000
3112101 Vehicles	350,872	0	0
3112117 Office Equipment	396,103	150,000	150,000
3112118 Furniture and Fittings	394,128	150,000	150,000
<b>101117 Embassy Washington</b>	<b>46,000,568</b>	<b>54,131,216</b>	<b>49,571,365</b>
2111101 Basic Salary	9,151,146	11,046,319	11,264,846
2111201 Medical Services to Personnel	0	1,000,000	980,000
2111202 Schools Fees Allowance	0	1,250,000	1,312,500
2111204 Allowances	6,162,678	7,699,541	6,345,000
2111205 Exchange Concession Allowance (ECAi½)	13,400,000	18,479,132	15,200,000
2121101 Social Security Contribution	209,373	250,955	263,750
2211101 Travel expense	1,000,000	600,000	400,000
2212101 Telecommunication Expenses	500,000	500,000	500,000
2212102 Electricity ,Water & Sewage	650,000	600,000	600,000
2212103 Rents and Rates	7,917,088	9,405,269	9,405,269
2213101 Purchase of fuel and lubricants	753,000	800,000	800,000
2213102 Maintenance of vehicles	700,000	500,000	500,000
2214101 Maintenance of Buildings and Facilities	250,000	300,000	300,000
2214104 Maintenance of Equipment	143,090	100,000	100,000
2216102 Stationery	241,250	100,000	100,000
2216103 Miscellaneous office expenses	229,139	200,000	200,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216106 Official Entert&Hotel Accommodation	179,329	100,000	100,000
222001 Celebration of Events	4,991	0	0
2221108 Insurance	837,766	500,000	500,000
2221109 Bank Charges and Bank Related Costs	84,654	100,000	100,000
2821106 Welfare of Gambians/refugees	89,627	300,000	300,000
3112101 Vehicles	2,997,438	0	0
3112117 Office Equipment	0	100,000	100,000
3112118 Furniture and Fittings	500,000	200,000	200,000
<b>101118 Mission to The United Nations</b>	<b>86,868,209</b>	<b>51,755,707</b>	<b>55,374,124</b>
2111101 Basic Salary	20,058,360	13,860,654	14,553,686
2111201 Medical Services to Personnel	0	1,000,000	825,000
2111202 Schools Fees Allowance	0	50,000	50,000
2111204 Allowances	12,164,489	3,765,000	3,500,000
2111205 Exchange Concession Allowance (ECAi $\frac{1}{2}$ )	12,800,000	5,000,000	8,754,000
2121101 Social Security Contribution	206,209	214,015	325,400
2211101 Travel expense	1,737,348	1,000,000	500,000
2212101 Telecommunication Expenses	1,083,512	500,000	500,000
2212102 Electricity ,Water & Sewage	560,874	600,000	600,000
2212103 Rents and Rates	33,473,952	21,115,138	21,115,138
2213101 Purchase of fuel and lubricants	502,508	700,000	700,000
2213102 Maintenance of vehicles	676,245	500,000	500,000
2214101 Maintenance of Buildings and Facilities	163,239	500,000	500,000
2214104 Maintenance of Equipment	20,360	200,000	200,000
2216102 Stationery	195,349	200,000	200,000
2216103 Miscellaneous office expenses	173,729	300,000	300,000
2216106 Official Entert&Hotel Accommodation	48,906	100,000	100,000
222001 Celebration of Events	50,265	0	0
2221108 Insurance	1,285,922	500,000	500,000
2221109 Bank Charges and Bank Related Costs	160,450	150,000	150,000
2221111 Fees and Handling Charges	0	900,900	900,900
2821106 Welfare of Gambians/refugees	51,060	300,000	300,000
3112117 Office Equipment	27,030	200,000	200,000
3112118 Furniture and Fittings	1,428,401	100,000	100,000
<b>101119 Embassy Paris</b>	<b>60,512,424</b>	<b>59,621,769</b>	<b>54,807,156</b>
2111101 Basic Salary	10,441,667	13,612,554	11,857,056
2111201 Medical Services to Personnel	0	1,500,000	1,000,000
2111202 Schools Fees Allowance	0	1,500,000	1,354,000
2111204 Allowances	14,880,000	14,062,390	9,000,000
2111205 Exchange Concession Allowance (ECAi $\frac{1}{2}$ )	8,289,352	5,000,000	8,200,000
2121101 Social Security Contribution	1,931,916	3,100,725	2,750,000
2211101 Travel expense	452,445	700,000	500,000
2212101 Telecommunication Expenses	450,000	300,000	300,000
2212102 Electricity ,Water & Sewage	950,000	400,000	400,000
2212103 Rents and Rates	20,949,591	17,280,000	17,280,000
2213101 Purchase of fuel and lubricants	300,000	521,600	521,600



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213102 Maintenance of vehicles	244,137	265,000	265,000
2214101 Maintenance of Buildings and Facilities	65,040	100,000	100,000
2214104 Maintenance of Equipment	50,000	79,500	79,500
2216102 Stationery	202,296	100,000	100,000
2216103 Miscellaneous office expenses	112,500	200,000	200,000
2216106 Official Entert&Hotel Accommodation	49,180	100,000	100,000
222001 Celebration of Events	223,620	0	0
2221108 Insurance	399,771	300,000	300,000
2221109 Bank Charges and Bank Related Costs	100,000	50,000	50,000
2821106 Welfare of Gambians/refugees	0	200,000	200,000
3112117 Office Equipment	120,909	100,000	100,000
3112118 Furniture and Fittings	300,000	150,000	150,000
<b>101120 Embassy Bissau</b>	<b>96,397,069</b>	<b>21,948,178</b>	<b>17,358,469</b>
2111101 Basic Salary	823,755	988,606	1,850,000
2111201 Medical Services to Personnel	0	350,000	350,000
2111202 Schools Fees Allowance	0	300,000	1,000,000
2111204 Allowances	1,500,000	550,273	1,000,000
2111205 Exchange Concession Allowance (ECAi½)	89,575,929	15,000,000	8,400,125
2121101 Social Security Contribution	160,719	257,955	257,000
2211101 Travel expense	350,000	250,000	250,000
2212101 Telecommunication Expenses	184,089	250,000	250,000
2212102 Electricity ,Water & Sewage	252,933	350,000	350,000
2212103 Rents and Rates	1,088,640	1,107,224	1,107,224
2213101 Purchase of fuel and lubricants	350,000	404,120	404,120
2213102 Maintenance of vehicles	200,000	200,000	200,000
2214101 Maintenance of Buildings and Facilities	100,000	200,000	200,000
2214104 Maintenance of Equipment	50,000	200,000	200,000
2216102 Stationery	38,164	150,000	150,000
2216103 Miscellaneous office expenses	100,000	200,000	200,000
2216106 Official Entert&Hotel Accommodation	250,000	100,000	100,000
2218104 Uniforms and Protective clothing	12,954	50,000	50,000
222001 Celebration of Events	200,000	0	0
2221108 Insurance	23,426	100,000	100,000
2221109 Bank Charges and Bank Related Costs	3,072	40,000	40,000
2221111 Fees and Handling Charges	0	50,000	50,000
2821106 Welfare of Gambians/refugees	40,648	200,000	200,000
3112117 Office Equipment	247,157	150,000	150,000
3112118 Furniture and Fittings	845,583	500,000	500,000
<b>101121 Consulate General Jeddah</b>	<b>23,603,138</b>	<b>28,341,838</b>	<b>26,837,600</b>
2111101 Basic Salary	5,497,616	6,804,609	5,900,000
2111201 Medical Services to Personnel	0	600,000	600,000
2111202 Schools Fees Allowance	0	500,000	650,000
2111204 Allowances	6,650,000	4,351,071	3,850,000
2111205 Exchange Concession Allowance (ECAi½)	1,304,584	5,000,000	4,737,600
2121101 Social Security Contribution	396,360	636,158	650,000



GOVT OF THE GAMBIA

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Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2211101 Travel expense	1,200,000	700,000	700,000
2212101 Telecommunication Expenses	416,936	300,000	300,000
2212102 Electricity ,Water & Sewage	258,432	300,000	300,000
2212103 Rents and Rates	5,490,725	6,000,000	6,000,000
2213101 Purchase of fuel and lubricants	443,072	500,000	500,000
2213102 Maintenance of vehicles	300,000	350,000	350,000
2214101 Maintenance of Buildings and Facilities	138,915	150,000	150,000
2214104 Maintenance of Equipment	55,943	150,000	150,000
2216102 Stationery	76,022	200,000	200,000
2216103 Miscellaneous office expenses	89,755	200,000	200,000
2216105 Maintenance of website	0	150,000	150,000
2216106 Official Entert&Hotel Accommodation	76,762	100,000	100,000
221922 Hajj Expenses	483,605	0	0
2221108 Insurance	96,511	300,000	300,000
2221109 Bank Charges and Bank Related Costs	13,127	100,000	100,000
2821106 Welfare of Gambians/refugees	175,000	500,000	500,000
3112101 Vehicles	132,300	0	0
3112117 Office Equipment	200,127	200,000	200,000
3112118 Furniture and Fittings	107,345	250,000	250,000
<b>101122 Embassy Morocco</b>	<b>17,525,717</b>	<b>18,217,511</b>	<b>17,593,000</b>
2111101 Basic Salary	2,791,141	1,111,302	1,347,000
2111201 Medical Services to Personnel	0	500,000	550,000
2111202 Schools Fees Allowance	0	1,000,000	0
2111204 Allowances	7,599,598	4,920,000	840,000
2111205 Exchange Concession Allowance (ECAi½)	0	5,000,000	6,250,000
2121101 Social Security Contribution	466,369	186,209	306,000
2211101 Travel expense	276,103	800,000	500,000
2212101 Telecommunication Expenses	221,657	200,000	200,000
2212102 Electricity ,Water & Sewage	351,397	500,000	500,000
2212103 Rents and Rates	3,213,432	1,500,000	4,000,000
2213101 Purchase of fuel and lubricants	306,272	700,000	700,000
2213102 Maintenance of vehicles	98,362	100,000	700,000
2214101 Maintenance of Buildings and Facilities	25,000	100,000	100,000
2214104 Maintenance of Equipment	4,170	100,000	100,000
2216102 Stationery	117,865	150,000	150,000
2216103 Miscellaneous office expenses	97,795	150,000	150,000
2216106 Official Entert&Hotel Accommodation	15,647	100,000	100,000
222001 Celebration of Events	75,000	0	0
2221108 Insurance	118,729	200,000	200,000
2221109 Bank Charges and Bank Related Costs	77,716	100,000	100,000
2821106 Welfare of Gambians/refugees	150,000	300,000	300,000
3112101 Vehicles	1,380,477	0	0
3112117 Office Equipment	0	200,000	200,000
3112118 Furniture and Fittings	138,989	300,000	300,000
<b>101123 Embassy Havana</b>	<b>25,255,440</b>	<b>25,906,072</b>	<b>26,827,348</b>
2111101 Basic Salary	2,319,175	2,840,497	3,078,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111201 Medical Services to Personnel	0	500,000	400,000
2111202 Schools Fees Allowance	0	1,000,000	1,000,000
2111204 Allowances	5,866,196	5,063,056	4,500,000
2111205 Exchange Concession Allowance (ECAi½)	0	5,000,000	6,123,678
2121101 Social Security Contribution	1,641,459	2,072,519	2,345,670
2211101 Travel expense	500,000	250,000	200,000
2212101 Telecommunication Expenses	750,000	300,000	300,000
2212102 Electricity ,Water & Sewage	650,000	400,000	400,000
2212103 Rents and Rates	10,499,991	6,000,000	6,000,000
2213101 Purchase of fuel and lubricants	550,000	400,000	400,000
2213102 Maintenance of vehicles	325,000	200,000	200,000
2214101 Maintenance of Buildings and Facilities	200,000	200,000	200,000
2214104 Maintenance of Equipment	250,000	140,000	140,000
2216102 Stationery	75,000	100,000	100,000
2216103 Miscellaneous office expenses	295,454	200,000	200,000
2216106 Official Entert&Hotel Accommodation	300,000	60,000	60,000
222001 Celebration of Events	100,000	0	0
2221108 Insurance	70,544	200,000	200,000
2221109 Bank Charges and Bank Related Costs	16,845	150,000	150,000
2621101 Contribution to International org -Rec	35,531	150,000	150,000
2821106 Welfare of Gambians/refugees	10,246	180,000	180,000
3112117 Office Equipment	500,000	250,000	250,000
3112118 Furniture and Fittings	300,000	250,000	250,000
<b>101124 Embassy Nouakchott</b>	<b>19,371,590</b>	<b>24,406,367</b>	<b>25,115,000</b>
2111101 Basic Salary	2,531,730	3,418,648	2,769,000
2111201 Medical Services to Personnel	0	500,000	500,000
2111202 Schools Fees Allowance	0	900,000	921,000
2111204 Allowances	5,500,000	1,657,374	2,000,000
2111205 Exchange Concession Allowance (ECAi½)	0	5,000,000	5,980,000
2121101 Social Security Contribution	397,108	480,345	495,000
2211101 Travel expense	897,860	300,000	300,000
2212101 Telecommunication Expenses	284,402	200,000	200,000
2212102 Electricity ,Water & Sewage	739,283	800,000	800,000
2212103 Rents and Rates	2,420,516	4,000,000	4,000,000
2213101 Purchase of fuel and lubricants	701,769	500,000	500,000
2213102 Maintenance of vehicles	270,592	100,000	100,000
2214101 Maintenance of Buildings and Facilities	219,746	200,000	200,000
2214104 Maintenance of Equipment	75,630	100,000	100,000
2216102 Stationery	137,244	100,000	100,000
2216103 Miscellaneous office expenses	99,055	100,000	100,000
2216106 Official Entert&Hotel Accommodation	85,065	100,000	100,000
222001 Celebration of Events	200,849	0	0
2221108 Insurance	173,035	350,000	350,000
2221109 Bank Charges and Bank Related Costs	128,015	0	0
2821106 Welfare of Gambians/refugees	240,419	200,000	200,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
3111215 Construction Of Chancery	0	5,000,000	5,000,000
3112101 Vehicles	3,500,000	0	0
3112117 Office Equipment	369,700	200,000	200,000
3112118 Furniture and Fittings	399,573	200,000	200,000
<b>101125 Embassy Addis Ababa</b>	<b>8,714,154</b>	<b>19,865,000</b>	<b>21,222,890</b>
2111101 Basic Salary	904,539	3,500,000	3,650,000
2111201 Medical Services to Personnel	0	500,000	500,000
2111202 Schools Fees Allowance	0	400,000	400,000
2111204 Allowances	625,219	2,000,000	2,250,000
2111205 Exchange Concession Allowance (ECAi <sub>2</sub> <sup>1/2</sup> )	0	5,000,000	6,357,890
2211101 Travel expense	1,000,000	1,000,000	600,000
2212101 Telecommunication Expenses	345,114	400,000	400,000
2212102 Electricity ,Water & Sewage	248,772	500,000	500,000
2212103 Rents and Rates	3,487,400	3,500,000	3,500,000
2213101 Purchase of fuel and lubricants	476,644	700,000	700,000
2213102 Maintenance of vehicles	375,000	200,000	200,000
2214101 Maintenance of Buildings and Facilities	150,000	200,000	200,000
2214104 Maintenance of Equipment	75,000	75,000	75,000
2214109 Purchase of Generator	0	1,000,000	1,000,000
2216102 Stationery	100,000	150,000	150,000
2216103 Miscellaneous office expenses	67,159	100,000	100,000
2216106 Official Entert&Hotel Accommodation	54,965	50,000	50,000
2218104 Uniforms and Protective clothing	149,014	0	0
2221108 Insurance	166,921	200,000	200,000
2221109 Bank Charges and Bank Related Costs	13,158	40,000	40,000
2821106 Welfare of Gambians/refugees	34,928	0	0
3112117 Office Equipment	144,701	150,000	150,000
3112118 Furniture and Fittings	295,620	200,000	200,000
<b>101127 Embassy India</b>	<b>29,713,255</b>	<b>28,477,628</b>	<b>27,235,000</b>
2111101 Basic Salary	2,166,195	2,511,808	2,550,000
2111201 Medical Services to Personnel	0	1,000,000	875,000
2111202 Schools Fees Allowance	0	1,000,000	860,000
2111204 Allowances	4,000,000	3,965,820	3,000,000
2111205 Exchange Concession Allowance (ECAi <sub>2</sub> <sup>1/2</sup> )	0	5,000,000	5,250,000
2211101 Travel expense	950,000	800,000	500,000
2212101 Telecommunication Expenses	596,819	300,000	300,000
2212102 Electricity ,Water & Sewage	1,200,000	800,000	800,000
2212103 Rents and Rates	12,999,831	10,000,000	10,000,000
2213101 Purchase of fuel and lubricants	1,449,750	700,000	700,000
2213102 Maintenance of vehicles	200,000	150,000	150,000
2214101 Maintenance of Buildings and Facilities	199,836	200,000	200,000
2214104 Maintenance of Equipment	104,851	200,000	200,000
2216102 Stationery	132,142	100,000	100,000
2216103 Miscellaneous office expenses	189,592	100,000	100,000
2216106 Official Entert&Hotel Accommodation	98,927	250,000	250,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
222001	Celebration of Events	299,999	0	0
2221108	Insurance	200,000	100,000	100,000
2221109	Bank Charges and Bank Related Costs	30,000	50,000	50,000
2221124	Operating Costs	800,000	850,000	850,000
2821106	Welfare of Gambians/refugees	94,624	200,000	200,000
3112101	Vehicles	3,779,000	0	0
3112117	Office Equipment	48,440	100,000	100,000
3112118	Furniture and Fittings	173,250	100,000	100,000
<b>101128</b>	<b>Embassy Spain</b>	<b>20,109,920</b>	<b>27,815,014</b>	<b>31,531,000</b>
2111101	Basic Salary	5,470,962	6,511,678	6,725,000
2111201	Medical Services to Personnel	0	400,000	423,000
2111202	Schools Fees Allowance	0	600,000	600,000
2111204	Allowances	3,445,467	3,132,129	2,568,000
2111205	Exchange Concession Allowance (ECAi <sub>1/2</sub> )	0	5,000,000	5,385,000
2121101	Social Security Contribution	1,214,209	1,391,207	1,450,000
2211101	Travel expense	652,704	600,000	400,000
2212101	Telecommunication Expenses	650,250	500,000	500,000
2212102	Electricity ,Water & Sewage	421,084	800,000	800,000
2212103	Rents and Rates	6,625,401	6,900,000	6,900,000
2213101	Purchase of fuel and lubricants	197,772	300,000	300,000
2213102	Maintenance of vehicles	239,474	200,000	200,000
2214101	Maintenance of Buildings and Facilities	36,740	100,000	100,000
2214104	Maintenance of Equipment	10,165	50,000	50,000
2216102	Stationery	174,464	100,000	100,000
2216103	Miscellaneous office expenses	83,365	150,000	150,000
2216106	Official Entert&Hotel Accommodation	59,460	50,000	50,000
222001	Celebration of Events	169,050	0	0
2221108	Insurance	140,493	250,000	250,000
2221109	Bank Charges and Bank Related Costs	54,575	80,000	80,000
2221111	Fees and Handling Charges	210,360	250,000	50,000
2821106	Welfare of Gambians/refugees	135,754	200,000	200,000
3112101	Vehicles	0	0	4,000,000
3112117	Office Equipment	25,000	100,000	100,000
3112118	Furniture and Fittings	93,173	150,000	150,000
<b>101129</b>	<b>Gambia Embassy-Ankara</b>	<b>25,571,520</b>	<b>31,776,764</b>	<b>32,155,412</b>
2111101	Basic Salary	3,209,550	3,872,139	4,350,125
2111201	Medical Services to Personnel	0	200,000	650,000
2111202	Schools Fees Allowance	0	1,800,000	2,500,000
2111204	Allowances	12,889,742	9,000,000	7,000,000
2111205	Exchange Concession Allowance (ECAi <sub>1/2</sub> )	238,038	5,000,000	5,680,287
2121101	Social Security Contribution	815,285	1,079,625	1,250,000
2211101	Travel expense	508,661	600,000	500,000
2212101	Telecommunication Expenses	325,521	400,000	400,000
2212102	Electricity ,Water & Sewage	366,700	800,000	800,000
2212103	Rents and Rates	6,000,000	6,000,000	6,000,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213101 Purchase of fuel and lubricants	231,270	500,000	500,000
2213102 Maintenance of vehicles	274,781	300,000	300,000
2214101 Maintenance of Buildings and Facilities	63,541	100,000	100,000
2214104 Maintenance of Equipment	1,361	100,000	100,000
2216102 Stationery	108,048	100,000	100,000
2216103 Miscellaneous office expenses	36,282	150,000	150,000
2216106 Official Entert&Hotel Accommodation	118,866	100,000	100,000
222001 Celebration of Events	113,002	0	0
2221108 Insurance	91,636	200,000	200,000
2221109 Bank Charges and Bank Related Costs	17,418	75,000	75,000
2621101 Contribution to International org -Rec	0	100,000	100,000
2821106 Welfare of Gambians/refugees	9,097	400,000	400,000
3112117 Office Equipment	53,350	300,000	300,000
3112118 Furniture and Fittings	99,369	600,000	600,000
<b>101130 Gambia Embassy-South Africa</b>	<b>16,983,341</b>	<b>23,438,530</b>	<b>23,470,493</b>
2111101 Basic Salary	2,385,513	2,858,465	3,095,670
2111201 Medical Services to Personnel	0	500,000	520,000
2111202 Schools Fees Allowance	0	1,000,000	850,000
2111204 Allowances	3,789,680	2,155,848	2,452,015
2111205 Exchange Concession Allowance (ECAi <sub>2</sub> <sup>1/2</sup> )	0	5,000,000	4,750,000
2121101 Social Security Contribution	192,240	231,409	310,000
2211101 Travel expense	500,000	500,000	300,000
2212101 Telecommunication Expenses	400,000	300,000	300,000
2212102 Electricity ,Water & Sewage	400,000	600,000	600,000
2212103 Rents and Rates	7,058,501	8,142,808	8,142,808
2213101 Purchase of fuel and lubricants	350,000	500,000	500,000
2213102 Maintenance of vehicles	289,583	150,000	150,000
2214101 Maintenance of Buildings and Facilities	77,593	150,000	150,000
2214104 Maintenance of Equipment	130,400	150,000	150,000
2216102 Stationery	100,000	100,000	100,000
2216103 Miscellaneous office expenses	100,000	150,000	150,000
2216106 Official Entert&Hotel Accommodation	150,000	50,000	50,000
222001 Celebration of Events	200,000	0	0
2221108 Insurance	300,000	400,000	400,000
2221109 Bank Charges and Bank Related Costs	137,420	50,000	50,000
2821106 Welfare of Gambians/refugees	51,829	150,000	150,000
3112117 Office Equipment	175,436	150,000	150,000
3112118 Furniture and Fittings	195,147	150,000	150,000
<b>101131 Embassy of Kuala Lumpur</b>	<b>12,078,803</b>	<b>16,618,315</b>	<b>0</b>
2111101 Basic Salary	121,378	2,175,000	0
2111201 Medical Services to Personnel	0	500,000	0
2111202 Schools Fees Allowance	0	500,000	0
2111204 Allowances	5,105,385	1,605,815	0
2111205 Exchange Concession Allowance (ECAi <sub>2</sub> <sup>1/2</sup> )	0	6,900,000	0
2121101 Social Security Contribution	255,869	300,000	0



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Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2211101 Travel expense	822,800	400,000	0
2212101 Telecommunication Expenses	300,000	150,000	0
2212102 Electricity ,Water & Sewage	250,000	125,000	0
2212103 Rents and Rates	3,675,522	3,150,000	0
2213101 Purchase of fuel and lubricants	312,000	150,000	0
2213102 Maintenance of vehicles	100,000	50,000	0
2214101 Maintenance of Buildings and Facilities	91,605	50,000	0
2214104 Maintenance of Equipment	97,377	50,000	0
2216102 Stationery	100,000	50,000	0
2216103 Miscellaneous office expenses	75,000	37,500	0
2216106 Official Entert&Hotel Accommodation	92,714	50,000	0
222001 Celebration of Events	154,514	0	0
2221108 Insurance	75,305	150,000	0
2221109 Bank Charges and Bank Related Costs	50,000	25,000	0
2821106 Welfare of Gambians/refugees	150,000	75,000	0
3112117 Office Equipment	99,335	50,000	0
3112118 Furniture and Fittings	150,000	75,000	0
<b>101132 Embassy China</b>	<b>30,116,434</b>	<b>35,370,197</b>	<b>36,381,823</b>
2111101 Basic Salary	4,259,001	6,100,714	6,270,165
2111201 Medical Services to Personnel	0	500,000	512,000
2111202 Schools Fees Allowance	0	500,000	500,000
2111204 Allowances	1,221,260	987,145	1,145,000
2111205 Exchange Concession Allowance (ECAi½)	5,000,000	5,000,000	5,430,278
2121101 Social Security Contribution	1,366,151	1,607,958	1,850,000
2211101 Travel expense	1,095,000	500,000	500,000
2212101 Telecommunication Expenses	660,000	427,680	427,680
2212102 Electricity ,Water & Sewage	144,480	600,000	600,000
2212103 Rents and Rates	15,107,850	17,280,000	17,280,000
2213101 Purchase of fuel and lubricants	429,050	421,600	421,600
2213102 Maintenance of vehicles	145,112	165,600	165,600
2214101 Maintenance of Buildings and Facilities	6,461	100,000	100,000
2214104 Maintenance of Equipment	20,490	79,500	79,500
2216102 Stationery	102,000	100,000	100,000
2216103 Miscellaneous office expenses	146,101	100,000	100,000
2216106 Official Entert&Hotel Accommodation	8,656	100,000	100,000
2221108 Insurance	228,203	300,000	300,000
2221109 Bank Charges and Bank Related Costs	10,695	50,000	50,000
2821106 Welfare of Gambians/refugees	0	200,000	200,000
3112117 Office Equipment	15,923	100,000	100,000
3112118 Furniture and Fittings	150,000	150,000	150,000
<b>101133 Embassy Russia</b>	<b>31,087,516</b>	<b>25,929,488</b>	<b>26,769,258</b>
2111101 Basic Salary	4,007,273	3,899,990	3,876,750
2111201 Medical Services to Personnel	0	500,000	524,000
2111202 Schools Fees Allowance	0	1,000,000	850,000
2111204 Allowances	7,795,026	4,920,666	5,200,000





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Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111205 Exchange Concession Allowance (ECAI $\frac{1}{2}$ )	6,001,397	5,000,000	5,825,600
2121101 Social Security Contribution	297,016	438,832	472,908
2211101 Travel expense	249,874	450,000	300,000
2212101 Telecommunication Expenses	400,000	500,000	500,000
2212102 Electricity ,Water & Sewage	271,480	600,000	600,000
2212103 Rents and Rates	10,841,916	7,000,000	7,000,000
2213101 Purchase of fuel and lubricants	384,851	400,000	400,000
2213102 Maintenance of vehicles	99,756	100,000	100,000
2214101 Maintenance of Buildings and Facilities	38,649	100,000	100,000
2214104 Maintenance of Equipment	16,490	75,000	75,000
2216102 Stationery	64,014	125,000	125,000
2216103 Miscellaneous office expenses	99,885	100,000	100,000
2216106 Official Entert&Hotel Accommodation	99,963	75,000	75,000
222001 Celebration of Events	85,379	0	0
2221108 Insurance	29,535	100,000	100,000
2221109 Bank Charges and Bank Related Costs	99,396	70,000	70,000
2821104 Contribution to local organizations	75,000	100,000	100,000
2821106 Welfare of Gambians/refugees	88,416	125,000	125,000
3112117 Office Equipment	0	125,000	125,000
3112118 Furniture and Fittings	42,202	125,000	125,000
<b>101134 Embassy of Algeria</b>	<b>16,563,670</b>	<b>16,112,500</b>	<b>0</b>
2111101 Basic Salary	3,260,133	1,500,000	0
2111201 Medical Services to Personnel	0	500,000	0
2111202 Schools Fees Allowance	0	500,000	0
2111204 Allowances	1,498,198	500,000	0
2111205 Exchange Concession Allowance (ECAI $\frac{1}{2}$ )	0	5,900,000	0
2121101 Social Security Contribution	522,827	200,000	0
2211101 Travel expense	494,235	250,000	0
2212101 Telecommunication Expenses	230,347	125,000	0
2212102 Electricity ,Water & Sewage	218,853	125,000	0
2212103 Rents and Rates	9,115,752	5,500,000	0
2213101 Purchase of fuel and lubricants	49,201	150,000	0
2213102 Maintenance of vehicles	47,991	37,500	0
2214101 Maintenance of Buildings and Facilities	46,549	25,000	0
2214104 Maintenance of Equipment	0	50,000	0
2216102 Stationery	99,920	50,000	0
2216103 Miscellaneous office expenses	91,407	50,000	0
2216106 Official Entert&Hotel Accommodation	81,784	75,000	0
2216107 Printing Expenses	38,919	25,000	0
222001 Celebration of Events	69,876	0	0
2221108 Insurance	277,305	150,000	0
2221109 Bank Charges and Bank Related Costs	2,674	25,000	0
2821106 Welfare of Gambians/refugees	42,268	75,000	0
3112117 Office Equipment	144,688	150,000	0
3112118 Furniture and Fittings	230,746	150,000	0



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>101135</b>	<b>Embassy of Qatar</b>	<b>14,586,197</b>	<b>21,030,684</b>	<b>21,726,100</b>
2111101	Basic Salary	3,600,000	3,570,684	4,075,600
2111201	Medical Services to Personnel	0	500,000	500,000
2111202	Schools Fees Allowance	0	500,000	500,000
2111204	Allowances	4,200,000	2,210,000	2,100,000
2111205	Exchange Concession Allowance (ECAi½)	0	5,000,000	5,300,500
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel expense	535,106	300,000	300,000
2212101	Telecommunication Expenses	425,000	400,000	400,000
2212102	Electricity ,Water & Sewage	494,497	500,000	500,000
2212103	Rents and Rates	3,320,232	6,000,000	6,000,000
2213101	Purchase of fuel and lubricants	425,000	300,000	300,000
2213102	Maintenance of vehicles	117,500	100,000	100,000
2214101	Maintenance of Buildings and Facilities	217,450	100,000	100,000
2214104	Maintenance of Equipment	43,455	100,000	100,000
2216102	Stationery	108,912	100,000	100,000
2216103	Miscellaneous office expenses	125,000	100,000	100,000
2216106	Official Entert&Hotel Accommodation	137,466	50,000	50,000
2216107	Printing Expenses	0	50,000	50,000
2221108	Insurance	248,086	300,000	300,000
2221109	Bank Charges and Bank Related Costs	1,998	50,000	50,000
2621101	Contribution to International org -Rec	0	100,000	100,000
2821106	Welfare of Gambians/refugees	137,500	300,000	300,000
3112117	Office Equipment	119,000	100,000	100,000
3112118	Furniture and Fittings	329,997	100,000	100,000
<b>101136</b>	<b>Embassy of Dubai</b>	<b>25,596,588</b>	<b>25,740,710</b>	<b>27,567,699</b>
2111101	Basic Salary	5,800,000	4,815,000	5,012,300
2111201	Medical Services to Personnel	0	500,000	536,000
2111202	Schools Fees Allowance	0	500,000	825,000
2111204	Allowances	4,999,920	2,209,872	2,603,561
2111205	Exchange Concession Allowance (ECAi½)	0	5,000,000	5,725,000
2121101	Social Security Contribution	0	200,000	200,000
2211101	Travel expense	454,143	400,000	400,000
2212101	Telecommunication Expenses	400,000	300,000	300,000
2212102	Electricity ,Water & Sewage	400,000	300,000	300,000
2212103	Rents and Rates	11,656,575	9,745,838	9,745,838
2213101	Purchase of fuel and lubricants	360,368	300,000	300,000
2213102	Maintenance of vehicles	100,000	250,000	300,000
2214101	Maintenance of Buildings and Facilities	4,224	70,000	250,000
2214104	Maintenance of Equipment	37,500	100,000	70,000
2216102	Stationery	100,000	150,000	100,000
2216103	Miscellaneous office expenses	100,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	57,488	50,000	50,000
2216107	Printing Expenses	47,189	0	0
222001	Celebration of Events	84,688	0	0



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Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2221108 Insurance	289,783	200,000	200,000
2221109 Bank Charges and Bank Related Costs	42,483	50,000	50,000
2821106 Welfare of Gambians/refugees	97,589	200,000	200,000
3112117 Office Equipment	150,000	150,000	150,000
3112118 Furniture and Fittings	414,638	100,000	100,000
<b>101137 Embassy Geneva</b>	<b>0</b>	<b>38,845,221</b>	<b>39,985,063</b>
2111101 Basic Salary	0	4,815,000	5,110,263
2111201 Medical Services to Personnel	0	1,000,000	1,000,000
2111202 Schools Fees Allowance	0	2,000,000	2,545,000
2111204 Allowances	0	4,030,221	4,205,000
2111205 Exchange Concession Allowance (ECA) $\frac{1}{2}$	0	5,000,000	5,224,800
2211101 Travel expense	0	600,000	500,000
2212101 Telecommunication Expenses	0	350,000	350,000
2212102 Electricity ,Water & Sewage	0	500,000	500,000
2212103 Rents and Rates	0	18,000,000	18,000,000
2213101 Purchase of fuel and lubricants	0	350,000	350,000
2213102 Maintenance of vehicles	0	150,000	150,000
2214101 Maintenance of Buildings and Facilities	0	100,000	100,000
2214104 Maintenance of Equipment	0	100,000	100,000
2216102 Stationery	0	150,000	150,000
2216103 Miscellaneous office expenses	0	150,000	150,000
2216106 Official Entert&Hotel Accommodation	0	50,000	50,000
2221105 VIP Lounge Charges	0	100,000	100,000
2221108 Insurance	0	850,000	850,000
2221109 Bank Charges and Bank Related Costs	0	100,000	100,000
2821106 Welfare of Gambians/refugees	0	50,000	50,000
3112117 Office Equipment	0	200,000	200,000
3112118 Furniture and Fittings	0	200,000	200,000
<b>1012 Development Co-operation</b>	<b>0</b>	<b>4,070,800</b>	<b>2,870,800</b>
<b>101202 African Affairs Directorate</b>	<b>0</b>	<b>2,196,800</b>	<b>1,170,800</b>
2213101 Purchase of fuel and lubricants	0	750,000	0
2215101 Conferences, Workshop and Seminars	0	270,000	0
2216102 Stationery	0	60,000	0
2216106 Official Entert&Hotel Accommodation	0	1,066,800	0
2216107 Printing Expenses	0	50,000	0
2217101 Consultancy	0	0	1,170,800
<b>101203 Asian Affairs Directorate</b>	<b>0</b>	<b>1,874,000</b>	<b>800,000</b>
2215101 Conferences, Workshop and Seminars	0	179,000	0
2216106 Official Entert&Hotel Accommodation	0	1,695,000	0
2217101 Consultancy	0	0	800,000
<b>101204 European Directorate</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
2217101 Consultancy	0	0	500,000
<b>101205 Middle East Directorate</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
2217101 Consultancy	0	0	400,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>11</b>	<b>MINISTRY OF JUSTICE</b>	<b>262,521,032</b>	<b>297,400,096</b>	<b>147,069,393</b>
<b>1101</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>246,765,873</b>	<b>282,635,096</b>	<b>74,159,393</b>
<b>110101</b>	<b>General Administration</b>	<b>246,765,873</b>	<b>282,635,096</b>	<b>74,159,393</b>
2111101	Basic Salary	6,942,754	12,571,957	10,671,394
2111204	Allowances	9,374,851	14,304,139	22,529,019
2211101	Travel expense	7,553,575	3,000,000	2,000,000
2212101	Telecommunication Expenses	1,046,223	1,300,000	1,100,000
2212102	Electricity ,Water & Sewage	390,000	500,000	3,000,000
2213101	Purchase of fuel and lubricants	1,760,000	2,000,000	2,000,000
2213102	Maintenance of vehicles	747,543	1,000,000	1,000,000
2214101	Maintenance of Buildings and Facilities	498,712	50,000	500,000
2214104	Maintenance of Equipment	296,380	400,000	400,000
2215101	Conferences, Workshop and Seminars	1,453,483	1,500,000	1,500,000
2216102	Stationery	302,749	500,000	1,000,000
2216103	Miscellaneous office expenses	271,850	500,000	500,000
2216105	Maintenance of website	0	500,000	500,000
2216107	Printing Expenses	244,779	1,500,000	2,000,000
2216109	Advertisements and Publications	148,538	250,000	250,000
2217101	Consultancy	2,000,000	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	97,803	100,000	100,000
2219101	Library	0	500,000	500,000
2219102	Training	1,212,687	1,000,000	500,000
2221136	Truth, Reconciliation and Reparations Commission	93,574,864	0	0
2221137	Constitutional Review Commission	82,589,920	0	0
2221139	Commission of Enquiry Into Land Confiscations By	11,101,356	0	0
2511101	Subvention To Non-Fin Public Corp./Instit? OC	15,000,000	223,858,786	6,858,766
2511102	Subvention To Non-Financial Public	4,987,812	14,250,214	14,250,214
2621101	Contribution to International org -Rec	154,884	1,000,000	1,000,000
3112101	Vehicles	4,182,500	0	0
3112117	Office Equipment	432,900	500,000	500,000
3112118	Furniture and Fittings	399,713	400,000	400,000
3112121	Motorbikes and Bicycles	0	150,000	100,000
<b>1102</b>	<b>Strengthening litigation and legal advice processes</b>	<b>3,020,928</b>	<b>5,415,000</b>	<b>5,940,000</b>
<b>110201</b>	<b>Criminal Division</b>	<b>976,031</b>	<b>2,700,000</b>	<b>2,925,000</b>
2211101	Travel expense	496,031	500,000	500,000
2212101	Telecommunication Expenses	0	25,000	25,000
2212102	Electricity ,Water & Sewage	200,000	200,000	0
2213101	Purchase of fuel and lubricants	250,000	250,000	250,000
2213102	Maintenance of vehicles	0	150,000	150,000
2214104	Maintenance of Equipment	0	50,000	50,000
2216102	Stationery	0	100,000	100,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216103 Miscellaneous office expenses	0	25,000	25,000
2216107 Printing Expenses	0	125,000	125,000
2216109 Advertisements and Publications	0	125,000	0
2219102 Training	0	0	500,000
2221113 Payment to Witnesses	30,000	200,000	250,000
3112117 Office Equipment	0	500,000	500,000
3112118 Furniture and Fittings	0	450,000	450,000
<b>110202 Civil Litigation and International Law</b>	<b>2,044,897</b>	<b>2,715,000</b>	<b>3,015,000</b>
2211101 Travel expense	519,272	500,000	500,000
2212101 Telecommunication Expenses	0	15,000	15,000
2212102 Electricity ,Water & Sewage	250,000	250,000	0
2213101 Purchase of fuel and lubricants	235,000	250,000	300,000
2213102 Maintenance of vehicles	95,000	150,000	150,000
2214101 Maintenance of Buildings and Facilities	149,500	150,000	150,000
2214104 Maintenance of Equipment	0	50,000	50,000
2215101 Conferences, Workshop and Seminars	265,400	500,000	500,000
2216102 Stationery	436,225	450,000	450,000
2216103 Miscellaneous office expenses	0	25,000	25,000
2216107 Printing Expenses	0	125,000	125,000
2219102 Training	0	0	500,000
3112117 Office Equipment	0	150,000	150,000
3112118 Furniture and Fittings	94,500	100,000	100,000
<b>1103 Documentation and improvement of Legislative Drafting processes</b>	<b>1,036,000</b>	<b>2,350,000</b>	<b>1,200,000</b>
<b>110301 Legislative Drafting</b>	<b>1,036,000</b>	<b>2,350,000</b>	<b>1,200,000</b>
2211101 Travel expense	160,000	150,000	150,000
2212101 Telecommunication Expenses	0	25,000	25,000
2212102 Electricity ,Water & Sewage	290,000	300,000	0
2213101 Purchase of fuel and lubricants	100,000	250,000	250,000
2213102 Maintenance of vehicles	28,000	50,000	50,000
2214104 Maintenance of Equipment	0	25,000	25,000
2216102 Stationery	158,000	150,000	150,000
2216103 Miscellaneous office expenses	0	50,000	50,000
2216107 Printing Expenses	300,000	450,000	100,000
2219102 Training	0	750,000	250,000
3112117 Office Equipment	0	100,000	100,000
3112118 Furniture and Fittings	0	50,000	50,000
<b>1104 Quality registration service to the public</b>	<b>2,712,536</b>	<b>5,970,000</b>	<b>5,065,000</b>
<b>110402 Business Registration Services</b>	<b>782,450</b>	<b>2,005,000</b>	<b>1,625,000</b>
2211101 Travel expense	200,000	200,000	200,000
2212101 Telecommunication Expenses	0	150,000	150,000
2212102 Electricity ,Water & Sewage	180,000	180,000	0
2213101 Purchase of fuel and lubricants	125,000	125,000	125,000
2213102 Maintenance of vehicles	97,200	100,000	100,000
2214101 Maintenance of Buildings and Facilities	0	500,000	50,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214104 Maintenance of Equipment	0	25,000	25,000
2215101 Conferences, Workshop and Seminars	0	150,000	150,000
2216102 Stationery	8,650	150,000	150,000
2216103 Miscellaneous office expenses	0	25,000	25,000
2216105 Maintenance of website	0	0	500,000
2216107 Printing Expenses	0	125,000	0
2216109 Advertisements and Publications	0	25,000	0
2219102 Training	0	100,000	0
3112117 Office Equipment	99,350	50,000	50,000
3112118 Furniture and Fittings	72,250	100,000	100,000
<b>110403 Intellectual property Registration (Industrial property)</b>	<b>667,045</b>	<b>815,000</b>	<b>1,165,000</b>
2211101 Travel expense	75,000	75,000	75,000
2212101 Telecommunication Expenses	0	15,000	15,000
2212102 Electricity ,Water & Sewage	100,000	100,000	0
2213101 Purchase of fuel and lubricants	100,000	100,000	100,000
2213102 Maintenance of vehicles	0	100,000	100,000
2214104 Maintenance of Equipment	0	25,000	25,000
2215101 Conferences, Workshop and Seminars	0	50,000	50,000
2216102 Stationery	56,000	125,000	125,000
2216103 Miscellaneous office expenses	99,750	75,000	75,000
2216107 Printing Expenses	211,295	25,000	25,000
2219102 Training	25,000	75,000	75,000
3112118 Furniture and Fittings	0	50,000	500,000
<b>110404 Deeds Registration</b>	<b>779,648</b>	<b>2,150,000</b>	<b>1,525,000</b>
2211101 Travel expense	158,708	250,000	100,000
2212101 Telecommunication Expenses	0	1,000,000	25,000
2212102 Electricity ,Water & Sewage	300,000	250,000	250,000
2213101 Purchase of fuel and lubricants	100,000	150,000	150,000
2213102 Maintenance of vehicles	0	50,000	50,000
2214101 Maintenance of Buildings and Facilities	23,940	50,000	50,000
2214104 Maintenance of Equipment	0	50,000	50,000
2216102 Stationery	159,000	200,000	200,000
2216103 Miscellaneous office expenses	38,000	25,000	25,000
2216105 Maintenance of website	0	0	500,000
2216107 Printing Expenses	0	25,000	25,000
2219102 Training	0	75,000	75,000
3112118 Furniture and Fittings	0	25,000	25,000
<b>110405 Civil Marriages Registration</b>	<b>483,393</b>	<b>1,000,000</b>	<b>750,000</b>
2211101 Travel expense	38,993	100,000	100,000
2212101 Telecommunication Expenses	0	25,000	25,000
2212102 Electricity ,Water & Sewage	100,000	100,000	0
2213101 Purchase of fuel and lubricants	100,000	100,000	100,000
2213102 Maintenance of vehicles	30,100	50,000	50,000
2214101 Maintenance of Buildings and Facilities	45,300	50,000	50,000
2214104 Maintenance of Equipment	0	25,000	25,000
2216102 Stationery	132,500	150,000	150,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216103 Miscellaneous office expenses	0	100,000	100,000
2216107 Printing Expenses	0	50,000	0
2216109 Advertisements and Publications	0	100,000	0
2219102 Training	0	75,000	75,000
3112117 Office Equipment	36,500	50,000	50,000
3112118 Furniture and Fittings	0	25,000	25,000
<b>1105 Provision of Interstate services</b>	<b>515,195</b>	<b>1,030,000</b>	<b>705,000</b>
<b>110501 Provision of Interstate Services</b>	<b>515,195</b>	<b>1,030,000</b>	<b>705,000</b>
2211101 Travel expense	100,000	100,000	100,000
2212101 Telecommunication Expenses	0	15,000	15,000
2212102 Electricity ,Water & Sewage	100,000	100,000	0
2213101 Purchase of fuel and lubricants	95,000	115,000	115,000
2213102 Maintenance of vehicles	149,195	150,000	150,000
2214101 Maintenance of Buildings and Facilities	45,000	50,000	50,000
2214104 Maintenance of Equipment	0	50,000	50,000
2216102 Stationery	0	100,000	100,000
2216103 Miscellaneous office expenses	0	125,000	125,000
2216107 Printing Expenses	0	50,000	0
2219102 Training	0	100,000	0
3112117 Office Equipment	21,000	50,000	0
3112118 Furniture and Fittings	5,000	25,000	0
<b>1111 Transitional Justice</b>	<b>8,470,499</b>	<b>0</b>	<b>60,000,000</b>
<b>111102 Truth and Reconciliation Commission (TRRC)</b>	<b>0</b>	<b>0</b>	<b>60,000,000</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	0	0	30,000,000
2511105 Subvented To Non-Fin Public Corp - PE	0	0	30,000,000
<b>111105 Human Right Commission</b>	<b>8,470,499</b>	<b>0</b>	<b>0</b>
2111101 Basic Salary	2,835,500	0	0
2211101 Travel expense	354,741	0	0
2213101 Purchase of fuel and lubricants	60,000	0	0
3112101 Vehicles	5,220,258	0	0
<b>12 MINISTRY OF FINANCE AND ECONOMIC AFFAIRS</b>	<b>933,215,333</b>	<b>963,497,000</b>	<b>988,522,481</b>
<b>1201 STRATEGY, POLICY AND MANAGEMENT</b>	<b>724,802,849</b>	<b>780,350,000</b>	<b>803,397,681</b>
<b>120101 General Administration</b>	<b>723,911,764</b>	<b>779,450,000</b>	<b>802,647,681</b>
2111101 Basic Salary	9,870,296	12,000,000	12,088,657
2111204 Allowances	12,812,380	14,000,000	14,117,024
2211101 Travel expense	31,030,905	8,000,000	4,000,000
2212101 Telecommunication Expenses	3,768,999	2,500,000	2,600,000
2212102 Electricity ,Water & Sewage	14,562,808	30,000,000	22,187,200
2212103 Rents and Rates	621,000	650,000	650,000
2213101 Purchase of fuel and lubricants	5,675,000	5,500,000	6,000,000
2213102 Maintenance of vehicles	1,568,727	2,000,000	2,000,000



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Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214101 Maintenance of Buildings and Facilities	0	2,000,000	1,500,000
2214104 Maintenance of Equipment	276,424	1,000,000	750,000
2215101 Conferences, Workshop and Seminars	1,275,215	4,000,000	3,800,000
2216101 Purchase of Small Office Equipment	0	1,000,000	1,000,000
2216102 Stationery	1,017,950	1,000,000	950,000
2216103 Miscellaneous office expenses	1,638,398	1,500,000	1,000,000
2216107 Printing Expenses	1,367,933	2,000,000	1,750,000
2216109 Advertisements and Publications	493,888	500,000	500,000
2217101 Consultancy	8,941,655	500,000	400,000
2218104 Uniforms and Protective clothing	62,100	0	0
2219102 Training	7,529,062	2,000,000	1,500,000
2221132 Resource Mobilisation	0	1,000,000	750,000
222120 Bilateral and other Aid ? local cost	845,723	0	0
2511101 Subvention To Non-Fin Public Corp./Instit? OC	34,123,299	0	10,000,000
2511104 Subvented To Fin Public Corp - OC	336,055,446	500,000,000	506,000,000
2511105 Subvented To Non-Fin Public Corp - PE	219,233,100	180,000,000	193,854,800
2621101 Contribution to International org -Rec	13,469,374	2,000,000	10,000,000
3112101 Vehicles	12,321,000	0	1,500,000
3112117 Office Equipment	3,330,559	1,000,000	1,000,000
3112118 Furniture and Fittings	2,020,525	800,000	750,000
3112119 ICT infrastructure, hardware, network & facilities	0	4,500,000	2,000,000
<b>120102 Public Procurement</b>	<b>891,085</b>	<b>900,000</b>	<b>750,000</b>
2214104 Maintenance of Equipment	0	30,000	30,000
2215101 Conferences, Workshop and Seminars	0	500,000	400,000
2216102 Stationery	0	30,000	30,000
2216107 Printing Expenses	5,000	40,000	40,000
2219102 Training	586,085	0	0
3112117 Office Equipment	300,000	300,000	250,000
<b>1211 Macroeconomic Management</b>	<b>10,999,573</b>	<b>4,997,000</b>	<b>4,247,000</b>
<b>121101 Budget Preparation, Execution and Monitoring</b>	<b>3,611,526</b>	<b>1,450,000</b>	<b>1,450,000</b>
2215101 Conferences, Workshop and Seminars	444,736	750,000	850,000
2216107 Printing Expenses	70,438	200,000	100,000
2216108 Project evaluation and Monitoring	0	200,000	200,000
2219102 Training	2,650,366	0	0
3112117 Office Equipment	445,986	300,000	300,000
<b>121102 PFM Reforms</b>	<b>1,745,043</b>	<b>820,000</b>	<b>670,000</b>
2215101 Conferences, Workshop and Seminars	367,820	500,000	400,000
2216107 Printing Expenses	0	20,000	20,000
2219102 Training	1,327,223	0	0
3112117 Office Equipment	50,000	300,000	250,000
<b>121103 Macro Policy Analysis</b>	<b>3,004,107</b>	<b>1,677,000</b>	<b>1,177,000</b>
2215101 Conferences, Workshop and Seminars	231,650	600,000	500,000
2216102 Stationery	0	10,000	10,000





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Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216103 Miscellaneous office expenses	0	7,000	7,000
2217101 Consultancy	181,300	750,000	350,000
2219102 Training	2,292,313	0	0
2221124 Operating Costs	0	10,000	10,000
3112117 Office Equipment	298,844	300,000	300,000
<b>121104 Development Planning</b>	<b>2,638,897</b>	<b>1,050,000</b>	<b>950,000</b>
2215101 Conferences, Workshop and Seminars	340,225	500,000	450,000
2216102 Stationery	0	50,000	50,000
2216103 Miscellaneous office expenses	(6,500)	0	0
2216107 Printing Expenses	5,172	25,000	25,000
2217101 Consultancy	0	150,000	150,000
2219102 Training	2,000,000	0	0
2221124 Operating Costs	0	25,000	25,000
3112117 Office Equipment	300,000	300,000	250,000
<b>1212 Financial Systems and Government Accounting</b>	<b>166,448,681</b>	<b>160,200,000</b>	<b>160,945,089</b>
<b>121201 Financial Systems and Accounts Management</b>	<b>166,448,681</b>	<b>160,200,000</b>	<b>160,945,089</b>
2111101 Basic Salary	7,843,223	9,800,000	8,548,088
2111204 Allowances	8,832,758	10,800,000	11,727,690
2111205 Exchange Concession Allowance (ECAI½)	54,538,140	61,000,000	62,069,311
2211101 Travel expense	10,492,938	7,000,000	5,000,000
2212101 Telecommunication Expenses	805,397	850,000	750,000
2212102 Electricity ,Water & Sewage	2,960,000	3,000,000	3,000,000
2213101 Purchase of fuel and lubricants	1,050,000	1,000,000	1,000,000
2213102 Maintenance of vehicles	1,642,740	1,000,000	950,000
2214101 Maintenance of Buildings and Facilities	500,000	500,000	500,000
2214104 Maintenance of Equipment	99,711	100,000	100,000
2215101 Conferences, Workshop and Seminars	334,470	1,000,000	750,000
2216101 Purchase of Small Office Equipment	0	500,000	550,000
2216102 Stationery	366,844	450,000	350,000
2216103 Miscellaneous office expenses	610,375	500,000	500,000
2216107 Printing Expenses	25,000,000	18,000,000	18,000,000
2216108 Project evaluation and Monitoring	0	500,000	500,000
2218104 Uniforms and Protective clothing	66,500	0	0
2219101 Library	0	200,000	200,000
2219102 Training	3,609,383	1,000,000	1,000,000
2221124 Operating Costs	46,491,500	42,000,000	44,850,000
3112117 Office Equipment	974,705	800,000	450,000
3112118 Furniture and Fittings	229,999	200,000	150,000
<b>1213 Resource Mobilization and Aid Coordination</b>	<b>5,485,102</b>	<b>2,170,000</b>	<b>1,840,000</b>
<b>121301 Aid Coordination</b>	<b>2,524,802</b>	<b>1,070,000</b>	<b>940,000</b>
2211101 Travel expense	97,607	0	0
2215101 Conferences, Workshop and Seminars	104,725	500,000	400,000
2216102 Stationery	0	70,000	100,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216107 Printing Expenses	0	100,000	90,000
2216108 Project evaluation and Monitoring	22,470	100,000	150,000
2219102 Training	2,000,000	0	0
3112117 Office Equipment	300,000	300,000	200,000
<b>121302 Loans and Debt Management</b>	<b>2,960,300</b>	<b>1,100,000</b>	<b>900,000</b>
2215101 Conferences, Workshop and Seminars	499,350	500,000	450,000
2216107 Printing Expenses	105,700	200,000	150,000
2216108 Project evaluation and Monitoring	0	100,000	100,000
2219102 Training	2,090,000	0	0
3112117 Office Equipment	265,250	300,000	200,000
<b>1214 Economic Cooperation</b>	<b>3,758,132</b>	<b>2,100,000</b>	<b>1,650,000</b>
<b>121401 Public Private Partnership</b>	<b>3,758,132</b>	<b>2,100,000</b>	<b>1,650,000</b>
2212102 Electricity ,Water & Sewage	480,500	500,000	350,000
2212103 Rents and Rates	0	275,000	250,000
2214104 Maintenance of Equipment	0	25,000	25,000
2215101 Conferences, Workshop and Seminars	260,325	500,000	400,000
2216102 Stationery	0	20,000	20,000
2216103 Miscellaneous office expenses	0	150,000	125,000
2216107 Printing Expenses	0	30,000	30,000
2217101 Consultancy	0	200,000	150,000
2219102 Training	3,017,307	0	0
3112117 Office Equipment	0	300,000	200,000
3112118 Furniture and Fittings	0	100,000	100,000
<b>1215 Internal Audit Services</b>	<b>21,720,997</b>	<b>13,680,000</b>	<b>14,742,711</b>
<b>121501 Internal Auditing</b>	<b>21,720,997</b>	<b>13,680,000</b>	<b>14,742,711</b>
2111101 Basic Salary	2,085,383	2,900,000	2,967,711
2111204 Allowances	2,263,836	3,000,000	2,875,000
2211101 Travel expense	3,335,298	3,000,000	3,000,000
2212101 Telecommunication Expenses	159,500	150,000	150,000
2212102 Electricity ,Water & Sewage	206,024	500,000	500,000
2213101 Purchase of fuel and lubricants	970,000	780,000	1,000,000
2213102 Maintenance of vehicles	341,062	450,000	450,000
2214101 Maintenance of Buildings and Facilities	0	100,000	100,000
2214104 Maintenance of Equipment	6,500	100,000	100,000
2215101 Conferences, Workshop and Seminars	477,920	500,000	450,000
2216102 Stationery	98,078	300,000	300,000
2216103 Miscellaneous office expenses	184,650	300,000	300,000
2218104 Uniforms and Protective clothing	64,400	0	0
2219102 Training	1,893,410	1,000,000	1,000,000
2221124 Operating Costs	699,836	0	1,000,000
3112101 Vehicles	8,625,000	0	0
3112117 Office Equipment	310,100	300,000	300,000
3112118 Furniture and Fittings	0	300,000	250,000
<b>1216 Climate Finance</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>
<b>121601 Administering climate finance</b>	<b>0</b>	<b>0</b>	<b>1,700,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2215101	Conferences, Workshop and Seminars	0	0	800,000
2216101	Purchase of Small Office Equipment	0	0	300,000
2216103	Miscellaneous office expenses	0	0	250,000
2216107	Printing Expenses	0	0	100,000
2216108	Project evaluation and Monitoring	0	0	250,000
<b>13</b>	<b>PENSIONS AND GRATUTIES</b>	<b>265,495,100</b>	<b>375,678,000</b>	<b>367,678,000</b>
<b>1301</b>	<b>Pension and Gratuties</b>	<b>265,495,100</b>	<b>375,678,000</b>	<b>367,678,000</b>
<b>130101</b>	<b>Management of Pension and Gratuties</b>	<b>265,495,100</b>	<b>375,678,000</b>	<b>367,678,000</b>
2711101	General Pensions Benefits	210,410,587	300,000,000	300,000,000
2711102	Gratuties	55,084,513	75,678,000	67,678,000
<b>14</b>	<b>OMBUDSMAN</b>	<b>18,593,198</b>	<b>20,450,037</b>	<b>21,882,944</b>
<b>1401</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>16,989,031</b>	<b>17,472,712</b>	<b>18,314,848</b>
<b>140101</b>	<b>General Administration</b>	<b>13,328,613</b>	<b>13,109,648</b>	<b>13,653,880</b>
2111101	Basic Salary	3,842,611	4,218,675	4,429,609
2111204	Allowances	4,802,088	3,505,973	3,681,271
2121101	Social Securty Contribution	699,084	0	0
2211101	Travel expense	1,006,809	900,000	900,000
2212101	Telecommunication Expenses	358,823	400,000	608,000
2212102	Electricity ,Water & Sewage	232,750	300,000	300,000
2213101	Purchase of fuel and lubricants	539,000	1,000,000	1,000,000
2213102	Maintenance of vehicles	390,000	450,000	650,000
2214101	Maintenance of Buildings and Facilities	100,000	225,000	225,000
2214104	Maintenance of Equipment	35,000	50,000	50,000
2215101	Conferences, Workshop and Seminars	100,000	300,000	100,000
2216101	Purchase of Small Office Equipment	40,000	40,000	40,000
2216102	Stationery	57,500	60,000	60,000
2216103	Miscellaneous office expenses	85,609	100,000	100,000
2216105	Maintenance of website	15,000	20,000	20,000
2216106	Official Entert&Hotel Accommodation	0	150,000	150,000
2216107	Printing Expenses	60,000	75,000	75,000
2216109	Advertisements and Publications	20,000	30,000	30,000
2217101	Consultancy	0	50,000	50,000
2218104	Uniforms and Protective clothing	50,000	50,000	50,000
2218108	Postage,Stamps and Courier Services	400	5,000	5,000
2219102	Training	694,357	750,000	500,000
2221109	Bank Charges and Bank Related Costs	17,083	80,000	80,000
2621101	Contribution to International org -Rec	0	100,000	100,000
3112117	Office Equipment	100,000	150,000	250,000
3112118	Furniture and Fittings	82,500	100,000	200,000
<b>140102</b>	<b>Decentralization of services</b>	<b>3,660,418</b>	<b>4,363,064</b>	<b>4,660,968</b>
2111101	Basic Salary	1,573,417	2,300,000	2,515,000
2111204	Allowances	1,851,000	1,658,064	1,740,968
2212102	Electricity ,Water & Sewage	1,667	20,000	20,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2212103	Rents and Rates	6,750	75,000	75,000
2213101	Purchase of fuel and lubricants	191,667	200,000	200,000
2216102	Stationery	0	10,000	10,000
2216103	Miscellaneous office expenses	10,917	0	0
3112118	Furniture and Fittings	25,000	100,000	100,000
<b>1411</b>	<b>Dispensation of Administrative Justice</b>	<b>1,604,167</b>	<b>2,977,325</b>	<b>3,568,096</b>
<b>141101</b>	<b>Strengthening Administrative Justice</b>	<b>29,167</b>	<b>516,500</b>	<b>724,750</b>
2111101	Basic Salary	8,333	303,125	454,687
2111204	Allowances	12,500	113,375	170,063
2213101	Purchase of fuel and lubricants	8,333	100,000	100,000
<b>141102</b>	<b>Sensitization and Awareness creation</b>	<b>1,575,000</b>	<b>2,350,825</b>	<b>2,733,346</b>
2111101	Basic Salary	275,000	526,700	790,050
2111204	Allowances	825,000	1,324,125	1,443,296
2215101	Conferences, Workshop and Seminars	475,000	500,000	500,000
<b>141103</b>	<b>Promotion and protection of Human Rights</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
2215101	Conferences, Workshop and Seminars	0	70,000	70,000
<b>141104</b>	<b>Promotion of Public Sector Accountability</b>	<b>0</b>	<b>40,000</b>	<b>40,000</b>
2213101	Purchase of fuel and lubricants	0	40,000	40,000
<b>15</b>	<b>CENTRALIZED SERVICES</b>	<b>1,080,430,150</b>	<b>1,180,000,000</b>	<b>1,982,000,000</b>
<b>1511</b>	<b>Centralized Service</b>	<b>1,080,430,150</b>	<b>1,180,000,000</b>	<b>1,982,000,000</b>
<b>151101</b>	<b>MISCELLANEOUS</b>	<b>1,080,430,150</b>	<b>1,180,000,000</b>	<b>1,982,000,000</b>
2111103	Contingency Payroll	0	10,000,000	200,000,000
2111207	1 BY 6 Transfer to Special Deposit Account	5,000,000	0	0
2212102	Electricity ,Water & Sewage	243,986,599	0	20,000,000
2212103	Rents and Rates	17,967,103	10,000,000	15,000,000
2216104	Contingency ? other charges	0	30,000,000	300,000,000
2221102	Arbitration and Court Awards	46,000,880	100,000,000	25,000,000
2221110	Refund of Rev Collected in Previous Yrs	0	5,000,000	5,000,000
2221127	Settlement of Confirmed Debts	680,522,253	300,000,000	417,000,000
2511101	Subvention To Non-Fin Public Corp./Insttit? OC	42,199,998	500,000,000	780,000,000
2511103	Input Subsidy	0	150,000,000	200,000,000
2711103	Contributions to injuries Compensation fund	14,522,000	15,000,000	10,000,000
3112101	Vehicles	28,652,000	50,000,000	10,000,000
3112124	Port Equipment and Instrument	1,579,316	10,000,000	0
<b>16</b>	<b>MINISTRY OF LANDS &amp; REGIONAL GOVERNMENT</b>	<b>115,691,793</b>	<b>145,048,719</b>	<b>155,843,000</b>



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
<b>1601</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>45,018,413</b>	<b>45,773,360</b>	<b>49,255,000</b>
<b>160101</b>	<b>General Administration</b>	<b>45,018,413</b>	<b>41,773,360</b>	<b>45,005,000</b>
2111101	Basic Salary	13,217,483	17,416,344	15,000,000
2111204	Allowances	7,314,736	9,087,015	10,000,000
2211101	Travel expense	2,067,326	1,700,000	2,000,000
2212101	Telecommunication Expenses	362,163	500,000	600,000
2212102	Electricity ,Water & Sewage	500,000	500,000	650,000
2213101	Purchase of fuel and lubricants	1,220,000	1,400,000	1,600,000
2213102	Maintenance of vehicles	1,115,700	650,000	700,000
2214101	Maintenance of Buildings and Facilities	188,350	150,000	200,000
2214104	Maintenance of Equipment	43,070	150,000	200,000
2215101	Conferences, Workshop and Seminars	348,715	0	550,000
2216102	Stationery	349,905	350,000	345,000
2216103	Miscellaneous office expenses	279,495	150,000	250,000
2216106	Official Entert&Hotel Accommodation	194,615	0	250,000
2216108	Project evaluation and Monitoring	0	0	300,000
2216109	Advertisements and Publications	94,380	20,000	60,000
2218104	Uniforms and Protective clothing	0	50,001	0
2219102	Training	300,000	800,000	500,000
2221140	Land Commission	1,386,480	4,350,000	4,000,000
2221141	National Planning Board	1,294,630	1,300,000	2,000,000
2221142	Plannning Authorities	591,900	1,000,000	1,500,000
2221143	Boundary Commission ( Senegalo Gambia )	97,000	1,200,000	1,700,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	2,000,000	0	0
2621101	Contribution to International org -Rec	0	1,000,000	1,000,000
3111213	Other buildings and structures	0	0	1,000,000
3112101	Vehicles	11,343,000	0	0
3112117	Office Equipment	304,715	0	300,000
3112118	Furniture and Fittings	404,750	0	300,000
<b>160102</b>	<b>Religious Affairs</b>	<b>0</b>	<b>4,000,000</b>	<b>4,250,000</b>
2212101	Telecommunication Expenses	0	300,000	300,000
2212102	Electricity ,Water & Sewage	0	300,000	300,000
2213101	Purchase of fuel and lubricants	0	300,000	300,000
2213102	Maintenance of vehicles	0	300,000	300,000
2214101	Maintenance of Buildings and Facilities	0	300,000	300,000
2214104	Maintenance of Equipment	0	300,000	300,000
2215101	Conferences, Workshop and Seminars	0	300,000	300,000
2216102	Stationery	0	300,000	300,000
2216103	Miscellaneous office expenses	0	0	250,000
2631101	Contributions To Other Gen Gvt Units - Current	0	1,000,000	1,000,000
3112117	Office Equipment	0	300,000	300,000
3112118	Furniture and Fittings	0	300,000	300,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>1611</b>	<b>Land Resources Management</b>	<b>23,634,210</b>	<b>25,531,410</b>	<b>26,101,000</b>
<b>161101</b>	<b>Land Use planning and Development control</b>	<b>15,811,969</b>	<b>15,289,615</b>	<b>18,150,000</b>
2111101	Basic Salary	6,649,805	6,265,714	7,000,000
2111204	Allowances	2,602,376	2,173,901	2,500,000
2211101	Travel expense	599,346	650,000	400,000
2212101	Telecommunication Expenses	159,764	250,000	250,000
2212102	Electricity ,Water & Sewage	392,000	500,000	500,000
2213101	Purchase of fuel and lubricants	992,000	950,000	1,500,000
2213102	Maintenance of vehicles	737,939	500,000	500,000
2214101	Maintenance of Buildings and Facilities	179,080	150,000	125,000
2214104	Maintenance of Equipment	150,000	150,000	300,000
2215101	Conferences, Workshop and Seminars	149,500	150,000	200,000
2216101	Purchase of Small Office Equipment	85,320	100,000	300,000
2216102	Stationery	574,714	350,000	800,000
2216103	Miscellaneous office expenses	235,160	300,000	100,000
2216107	Printing Expenses	578,025	300,000	100,000
2216109	Advertisements and Publications	60,500	200,000	150,000
2218104	Uniforms and Protective clothing	68,600	0	75,000
2218106	Specialized and Technical Materials	454,500	1,800,000	2,600,000
2219102	Training	43,400	500,000	500,000
3112117	Office Equipment	175,500	0	0
3112118	Furniture and Fittings	474,440	0	250,000
3112121	Motorbikes and Bicycles	450,000	0	0
<b>161102</b>	<b>Land Surveying Mapping and Valuation</b>	<b>7,822,241</b>	<b>10,241,795</b>	<b>7,951,000</b>
2111101	Basic Salary	1,256,172	2,016,157	2,116,000
2111204	Allowances	934,977	1,500,638	1,575,000
2211101	Travel expense	443,777	700,000	500,000
2212101	Telecommunication Expenses	142,973	350,000	450,000
2212102	Electricity ,Water & Sewage	390,000	430,000	430,000
2213101	Purchase of fuel and lubricants	719,500	850,000	1,500,000
2213102	Maintenance of vehicles	598,920	500,000	500,000
2214101	Maintenance of Buildings and Facilities	144,640	200,000	0
2214104	Maintenance of Equipment	134,800	135,000	135,000
2215101	Conferences, Workshop and Seminars	0	100,000	110,000
2216101	Purchase of Small Office Equipment	0	60,000	60,000
2216102	Stationery	425,080	500,000	0
2216103	Miscellaneous office expenses	234,775	250,000	0
2216106	Official Entert&Hotel Accommodation	159,860	50,000	0
2216109	Advertisements and Publications	135,875	200,000	0
2218104	Uniforms and Protective clothing	0	100,000	75,000
2218106	Specialized and Technical Materials	1,167,045	1,800,000	0
2219102	Training	126,822	500,000	500,000
3112117	Office Equipment	352,825	0	0
3112118	Furniture and Fittings	199,200	0	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
3112121	Motorbikes and Bicycles	255,000	0	0
<b>1612</b>	<b>Community Development and Good Governance</b>	<b>25,287,748</b>	<b>32,078,949</b>	<b>37,835,000</b>
<b>161201</b>	<b>Community Development</b>	<b>18,886,864</b>	<b>20,349,098</b>	<b>22,810,000</b>
2111101	Basic Salary	8,342,456	8,866,759	9,310,096
2111204	Allowances	2,541,569	2,781,339	2,899,904
2211101	Travel expense	380,817	1,150,000	500,000
2212101	Telecommunication Expenses	104,664	450,000	450,000
2212102	Electricity ,Water & Sewage	620,173	750,000	750,000
2213101	Purchase of fuel and lubricants	1,200,000	1,300,000	1,500,000
2213102	Maintenance of vehicles	532,725	950,000	500,000
2214101	Maintenance of Buildings and Facilities	1,132,260	800,000	500,000
2214103	Maintenance of furniture	0	200,000	0
2214104	Maintenance of Equipment	9,800	200,000	200,000
2215101	Conferences, Workshop and Seminars	196,250	200,000	200,000
2216101	Purchase of Small Office Equipment	242,750	251,000	250,000
2216102	Stationery	168,400	450,000	450,000
2216103	Miscellaneous office expenses	156,600	200,000	200,000
2216107	Printing Expenses	0	100,000	100,000
2216108	Project evaluation and Monitoring	0	200,000	200,000
2216109	Advertisements and Publications	92,750	100,000	100,000
2217101	Consultancy	140,000	0	0
2218104	Uniforms and Protective clothing	0	150,000	100,000
2218106	Specialized and Technical Materials	200,000	200,000	200,000
2218109	Teaching Aid and Learning Materials(Special needs	0	200,000	200,000
2219101	Library	0	100,000	100,000
2219102	Training	757,850	500,000	500,000
2219105	Research & Development	0	200,000	700,000
222004	Community Infrastructure	900,000	0	0
2821105	Support to Local Organizations	0	50,000	50,000
2821107	Support for Local Human Resource Dev	0	0	2,000,000
3112117	Office Equipment	242,300	0	350,000
3112118	Furniture and Fittings	480,000	0	500,000
3112121	Motorbikes and Bicycles	445,500	0	0
<b>161202</b>	<b>Strengthening Decentralization and Good Governance</b>	<b>6,400,884</b>	<b>11,729,851</b>	<b>15,025,000</b>
2111204	Allowances	292,742	469,851	500,000
2211101	Travel expense	274,100	600,000	500,000
2212101	Telecommunication Expenses	82,540	150,000	150,000
2212102	Electricity ,Water & Sewage	0	100,000	75,000
2213101	Purchase of fuel and lubricants	403,068	400,000	400,000
2213102	Maintenance of vehicles	175,973	350,000	350,000
2214104	Maintenance of Equipment	100,000	0	0
2215101	Conferences, Workshop and Seminars	249,991	300,000	300,000
2216101	Purchase of Small Office Equipment	48,000	0	0
2216102	Stationery	146,250	200,000	200,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216103 Miscellaneous office expenses	97,270	150,000	150,000
2216107 Printing Expenses	60,000	150,000	100,000
2216109 Advertisements and Publications	30,200	50,000	50,000
2217101 Consultancy	0	0	300,000
2219102 Training	100,000	200,000	250,000
2221144 Unified Local Govt. Service Commission	96,000	100,000	1,500,000
2511101 Subvention To Non-Fin Public Corp./Instit? OC	4,000,000	0	0
2511104 Subvented To Fin Public Corp - OC	0	0	10,000,000
2621101 Contribution to International org -Rec	0	500,000	0
2631101 Contributions To Other Gen Gvt Units - Current	0	8,000,000	0
2821104 Contribution to local organizations	0	10,000	0
3112117 Office Equipment	148,999	0	100,000
3112118 Furniture and Fittings	95,750	0	100,000
<b>1613 NGO Affairs Agency</b>	<b>3,057,124</b>	<b>2,165,000</b>	<b>2,595,000</b>
<b>161301 NGO Coordination</b>	<b>3,057,124</b>	<b>2,165,000</b>	<b>2,595,000</b>
2111101 Basic Salary	979,666	0	0
2111204 Allowances	397,000	0	0
2211101 Travel expense	402,619	650,000	400,000
2212101 Telecommunication Expenses	8,172	160,000	200,000
2213101 Purchase of fuel and lubricants	285,000	300,000	450,000
2213102 Maintenance of vehicles	149,818	250,000	350,000
2214101 Maintenance of Buildings and Facilities	4,400	50,000	0
2214104 Maintenance of Equipment	34,400	50,000	50,000
2215101 Conferences, Workshop and Seminars	197,030	150,000	250,000
2216101 Purchase of Small Office Equipment	18,000	0	0
2216102 Stationery	88,840	150,000	250,000
2216103 Miscellaneous office expenses	117,600	125,000	125,000
2216107 Printing Expenses	20,000	30,000	20,000
2216109 Advertisements and Publications	44,580	50,000	50,000
2218104 Uniforms and Protective clothing	0	50,000	0
2219102 Training	140,000	100,000	250,000
3112117 Office Equipment	0	50,000	200,000
3112121 Motorbikes and Bicycles	170,000	0	0
<b>1615 Regional Administration Affairs</b>	<b>18,694,298</b>	<b>39,500,000</b>	<b>40,057,000</b>
<b>161501 Regional Administrative Affairs-West Coast</b>	<b>3,742,753</b>	<b>9,070,000</b>	<b>8,870,000</b>
2111101 Basic Salary	0	2,500,000	2,625,000
2111204 Allowances	0	1,500,000	1,625,000
2211101 Travel expense	192,570	600,000	300,000
2212101 Telecommunication Expenses	161,400	250,000	250,000
2212102 Electricity ,Water & Sewage	294,750	500,000	500,000
2213101 Purchase of fuel and lubricants	657,695	800,000	650,000
2213102 Maintenance of vehicles	284,867	400,000	400,000
2214101 Maintenance of Buildings and Facilities	540,830	300,000	500,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2214104 Maintenance of Equipment	121,860	300,000	300,000
2216101 Purchase of Small Office Equipment	80,000	150,000	150,000
2216102 Stationery	125,000	200,000	250,000
2216103 Miscellaneous office expenses	30,478	150,000	170,000
2216106 Official Entert&Hotel Accommodation	308,208	200,000	400,000
2218104 Uniforms and Protective clothing	50,000	20,000	0
2219102 Training	22,000	200,000	200,000
3111203 Construction Of Office Buildings	349,595	0	0
3112117 Office Equipment	345,500	500,000	300,000
3112118 Furniture and Fittings	178,000	500,000	250,000
<b>161502 Regional Administrative Affairs-North Bank</b>	<b>4,067,820</b>	<b>8,730,000</b>	<b>8,540,000</b>
2111101 Basic Salary	0	2,500,000	2,625,000
2111204 Allowances	0	1,500,000	1,625,000
2211101 Travel expense	493,000	500,000	300,000
2212101 Telecommunication Expenses	64,000	600,000	318,000
2212102 Electricity ,Water & Sewage	184,500	0	400,000
2213101 Purchase of fuel and lubricants	610,000	480,000	650,000
2213102 Maintenance of vehicles	388,700	450,000	350,000
2214101 Maintenance of Buildings and Facilities	668,055	450,000	500,000
2214104 Maintenance of Equipment	130,000	200,000	212,000
2216101 Purchase of Small Office Equipment	0	150,000	159,000
2216102 Stationery	200,000	200,000	212,000
2216103 Miscellaneous office expenses	99,850	200,000	212,000
2216106 Official Entert&Hotel Accommodation	375,950	200,000	300,000
2218104 Uniforms and Protective clothing	0	100,000	0
2219102 Training	27,000	200,000	212,000
3111203 Construction Of Office Buildings	496,135	0	0
3112117 Office Equipment	126,500	500,000	265,000
3112118 Furniture and Fittings	204,130	500,000	200,000
<b>161503 Regional Administrative Affairs-Lower River</b>	<b>2,164,300</b>	<b>7,650,000</b>	<b>7,870,000</b>
2111101 Basic Salary	0	2,000,000	2,100,000
2111204 Allowances	0	1,000,000	1,050,000
2211101 Travel expense	64,300	500,000	300,000
2212101 Telecommunication Expenses	75,000	300,000	350,000
2212102 Electricity ,Water & Sewage	10,000	350,000	500,000
2213101 Purchase of fuel and lubricants	325,000	500,000	550,000
2213102 Maintenance of vehicles	50,000	300,000	400,000
2214101 Maintenance of Buildings and Facilities	425,000	500,000	500,000
2214104 Maintenance of Equipment	0	250,000	300,000
2216101 Purchase of Small Office Equipment	0	100,000	150,000
2216102 Stationery	150,000	200,000	250,000
2216103 Miscellaneous office expenses	50,000	100,000	170,000
2216106 Official Entert&Hotel Accommodation	80,000	200,000	300,000
2218104 Uniforms and Protective clothing	100,000	150,000	0
2219102 Training	0	200,000	200,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
3111203	Construction Of Office Buildings	150,000	0	0
3112117	Office Equipment	235,000	500,000	350,000
3112118	Furniture and Fittings	450,000	500,000	400,000
<b>161504</b>	<b>Regional Administrative Affairs-Central River</b>	<b>5,100,000</b>	<b>7,500,000</b>	<b>7,500,000</b>
2111101	Basic Salary	0	2,000,000	2,100,000
2111204	Allowances	0	1,000,000	1,050,000
2211101	Travel expense	389,000	500,000	300,000
2212101	Telecommunication Expenses	305,400	300,000	300,000
2212102	Electricity ,Water & Sewage	294,000	300,000	300,000
2213101	Purchase of fuel and lubricants	750,000	500,000	850,000
2213102	Maintenance of vehicles	420,000	300,000	300,000
2214101	Maintenance of Buildings and Facilities	657,950	500,000	500,000
2214104	Maintenance of Equipment	166,700	250,000	250,000
2216101	Purchase of Small Office Equipment	99,500	100,000	100,000
2216102	Stationery	157,000	200,000	200,000
2216103	Miscellaneous office expenses	100,000	150,000	150,000
2216106	Official Entert&Hotel Accommodation	530,000	200,000	300,000
2218104	Uniforms and Protective clothing	98,450	0	0
2219102	Training	0	200,000	200,000
3111203	Construction Of Office Buildings	500,000	0	0
3112117	Office Equipment	347,000	500,000	400,000
3112118	Furniture and Fittings	285,000	500,000	200,000
<b>161505</b>	<b>Regional Administrative Affairs-Upper River</b>	<b>3,619,425</b>	<b>6,550,000</b>	<b>7,277,000</b>
2111101	Basic Salary	0	2,000,000	2,100,000
2111204	Allowances	0	1,000,000	1,050,000
2211101	Travel expense	519,425	500,000	300,000
2212101	Telecommunication Expenses	170,000	300,000	300,000
2212102	Electricity ,Water & Sewage	310,000	300,000	300,000
2213101	Purchase of fuel and lubricants	500,000	400,000	700,000
2213102	Maintenance of vehicles	275,000	300,000	300,000
2214101	Maintenance of Buildings and Facilities	500,000	500,000	500,000
2214104	Maintenance of Equipment	55,000	250,000	250,000
2216101	Purchase of Small Office Equipment	20,000	250,000	250,000
2216102	Stationery	160,000	150,000	150,000
2216103	Miscellaneous office expenses	75,000	100,000	100,000
2216106	Official Entert&Hotel Accommodation	300,000	200,000	300,000
2218104	Uniforms and Protective clothing	0	100,000	0
2219102	Training	0	200,000	200,000
3111203	Construction Of Office Buildings	475,000	0	0
3112117	Office Equipment	30,000	0	159,000
3112118	Furniture and Fittings	230,000	0	318,000
<b>17</b>	<b>MINISTRY OF AGRICULTURE</b>	<b>203,134,625</b>	<b>241,858,515</b>	<b>202,403,336</b>
<b>1701</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>124,388,855</b>	<b>151,160,515</b>	<b>115,502,836</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>170101</b>	<b>General Administration</b>	<b>124,388,855</b>	<b>151,160,515</b>	<b>115,502,836</b>
2111101	Basic Salary	45,728,686	48,801,439	47,062,838
2111204	Allowances	29,959,247	31,509,576	32,893,458
2211101	Travel expense	5,382,754	3,000,000	2,000,000
2212101	Telecommunication Expenses	721,682	840,000	840,000
2212102	Electricity ,Water & Sewage	948,000	1,465,500	1,365,500
2213101	Purchase of fuel and lubricants	2,925,000	2,500,000	2,490,000
2213102	Maintenance of vehicles	1,480,687	1,500,000	2,400,000
2214101	Maintenance of Buildings and Facilities	855,840	880,000	780,000
2214104	Maintenance of Equipment	184,340	725,000	725,000
2215101	Conferences, Workshop and Seminars	382,200	425,000	0
2216102	Stationery	1,199,900	1,300,000	1,009,100
2216103	Miscellaneous office expenses	991,087	1,050,000	500,000
2216107	Printing Expenses	19,000	0	0
2216109	Advertisements and Publications	678,246	900,000	500,000
2218104	Uniforms and Protective clothing	0	300,000	300,000
2218110	Analysis and Strategy Preparations	0	800,000	600,000
2219102	Training	1,999,951	1,000,000	1,000,000
2221111	Fees and Handling Charges	0	0	2,000,000
2221120	Studies and Surveys	0	0	200,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,801,321	14,000,000	0
2511102	Subvention To Non-Financial Public	11,470,407	29,714,000	6,642,940
2511105	Subvented To Non-Fin Public Corp - PE	0	6,000,000	6,714,000
2621101	Contribution to International org -Rec	241,519	0	0
2622101	Contribution to International org -Capital	0	1,000,000	1,000,000
2821104	Contribution to local organizations	3,512,783	1,500,000	1,500,000
3112101	Vehicles	1,900,000	0	0
3112117	Office Equipment	1,343,730	1,000,000	2,050,000
3112118	Furniture and Fittings	662,475	950,000	930,000
<b>1711</b>	<b>Production and Productivity</b>	<b>30,186,351</b>	<b>28,533,000</b>	<b>25,845,000</b>
<b>171101</b>	<b>Crop Production and Productivity</b>	<b>30,186,351</b>	<b>28,533,000</b>	<b>25,845,000</b>
2211101	Travel expense	3,281,018	2,500,000	2,000,000
2212101	Telecommunication Expenses	617,922	2,320,000	1,475,000
2212102	Electricity ,Water & Sewage	1,138,600	2,000,000	1,338,000
2213101	Purchase of fuel and lubricants	3,928,000	4,000,000	4,775,000
2213102	Maintenance of vehicles	1,375,260	1,500,000	1,910,000
2214101	Maintenance of Buildings and Facilities	1,356,222	2,000,000	2,750,000
2214102	Maintenance of plant and machinery	0	475,000	0
2214104	Maintenance of Equipment	483,500	1,000,000	1,425,000
2215101	Conferences, Workshop and Seminars	399,000	400,000	300,000
2216102	Stationery	746,125	1,000,000	1,405,000
2216103	Miscellaneous office expenses	748,050	750,000	750,000
2216107	Printing Expenses	93,450	0	0
2216109	Advertisements and Publications	0	350,000	200,000
2218104	Uniforms and Protective clothing	349,500	712,000	672,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description		(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2219102	Training	2,939,330	1,000,000	1,000,000
2221107	Field Investigation	0	760,000	560,000
2221111	Fees and Handling Charges	7,047,698	0	0
3112101	Vehicles	2,500,000	2,500,000	0
3112117	Office Equipment	1,403,500	1,500,000	1,995,000
3112118	Furniture and Fittings	1,779,176	1,000,000	1,990,000
3112119	ICT infrastructure, hardware, network & facilities	0	1,000,000	1,300,000
3112121	Motorbikes and Bicycles	0	1,766,000	0
<b>1712</b>	<b>Livestock Production and Productivity</b>	<b>14,822,669</b>	<b>18,030,000</b>	<b>14,660,000</b>
<b>171201</b>	<b>Livestock Production and Productivity</b>	<b>14,822,669</b>	<b>18,030,000</b>	<b>14,660,000</b>
2211101	Travel expense	1,999,757	1,500,000	1,000,000
2212101	Telecommunication Expenses	712,206	1,350,000	950,000
2212102	Electricity ,Water & Sewage	300,000	1,675,000	1,575,000
2213101	Purchase of fuel and lubricants	2,949,950	2,750,000	3,100,000
2213102	Maintenance of vehicles	614,320	1,500,000	1,750,000
2214101	Maintenance of Buildings and Facilities	1,995,698	1,675,000	1,200,000
2214104	Maintenance of Equipment	54,075	615,000	675,000
2215101	Conferences, Workshop and Seminars	244,500	500,000	400,000
2216101	Purchase of Small Office Equipment	0	300,000	300,000
2216102	Stationery	500,000	500,000	500,000
2216103	Miscellaneous office expenses	574,900	575,000	450,000
2216107	Printing Expenses	51,000	0	0
2216109	Advertisements and Publications	0	200,000	200,000
2218112	Materials and Supplies	297,450	0	0
2219102	Training	670,363	1,000,000	700,000
3112101	Vehicles	2,500,000	1,800,000	0
3112117	Office Equipment	944,450	1,090,000	960,000
3112118	Furniture and Fittings	414,000	1,000,000	900,000
<b>1713</b>	<b>Development of Agriculture Value Chain and market Promotion</b>	<b>5,482,059</b>	<b>9,470,000</b>	<b>6,395,500</b>
<b>171301</b>	<b>Development of Agriculture Value Chain and market Promotion</b>	<b>5,482,059</b>	<b>9,470,000</b>	<b>6,395,500</b>
2212101	Telecommunication Expenses	328,000	855,000	605,000
2212102	Electricity ,Water & Sewage	200,000	1,060,000	760,000
2213101	Purchase of fuel and lubricants	900,000	980,000	700,000
2213102	Maintenance of vehicles	413,280	975,000	700,000
2214101	Maintenance of Buildings and Facilities	668,423	1,020,500	620,500
2214104	Maintenance of Equipment	0	817,500	635,000
2215101	Conferences, Workshop and Seminars	78,090	0	0
2216102	Stationery	469,460	470,000	470,000
2216103	Miscellaneous office expenses	272,450	273,000	123,000
2219102	Training	1,456,056	1,500,000	750,000
3112117	Office Equipment	165,100	637,000	550,000
3112118	Furniture and Fittings	531,200	882,000	482,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>1714</b>	<b>Research and Development</b>	<b>28,254,691</b>	<b>34,665,000</b>	<b>40,000,000</b>
<b>171401</b>	<b>Research and Development</b>	<b>28,254,691</b>	<b>34,665,000</b>	<b>40,000,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	13,550,000	11,365,000	11,000,000
2511102	Subvention To Non-Financial Public	14,704,691	18,800,000	0
2511105	Subvented To Non-Fin Public Corp - PE	0	4,500,000	29,000,000
<b>18</b>	<b>MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE</b>	<b>86,673,512</b>	<b>74,655,491</b>	<b>73,235,192</b>
<b>1801</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>38,754,941</b>	<b>26,542,141</b>	<b>26,377,993</b>
<b>180101</b>	<b>General Administration</b>	<b>36,278,569</b>	<b>23,667,141</b>	<b>23,489,493</b>
2111101	Basic Salary	6,153,612	6,577,361	6,906,229
2111204	Allowances	4,365,278	4,869,680	5,113,164
2211101	Travel expense	3,718,961	2,150,000	2,000,000
2212101	Telecommunication Expenses	918,513	1,000,000	1,000,000
2212102	Electricity ,Water & Sewage	1,830,099	2,000,000	2,000,000
2213101	Purchase of fuel and lubricants	0	1,500,000	1,500,000
2213102	Maintenance of vehicles	799,701	800,000	1,500,000
2214104	Maintenance of Equipment	212,000	100,000	150,000
2215101	Conferences, Workshop and Seminars	566,770	600,000	400,000
2216101	Purchase of Small Office Equipment	269,525	283,500	283,500
2216102	Stationery	199,425	210,000	210,000
2216103	Miscellaneous office expenses	249,669	350,000	350,000
2216105	Maintenance of website	0	84,000	84,000
2216106	Official Entert&Hotel Accommodation	156,700	200,000	200,000
2216107	Printing Expenses	53,930	50,000	50,000
2216109	Advertisements and Publications	148,788	150,000	150,000
2218104	Uniforms and Protective clothing	74,250	222,600	222,600
2219102	Training	928,543	1,000,000	500,000
2621101	Contribution to International org -Rec	11,321,740	0	0
3112117	Office Equipment	1,235,298	420,000	420,000
3112118	Furniture and Fittings	2,693,768	500,000	100,000
3112119	ICT infrastructure, hardware, network & facilities	0	300,000	300,000
3112120	Application Software Systems and Licenses	382,000	300,000	50,000
<b>180102</b>	<b>Planning</b>	<b>2,476,372</b>	<b>2,875,000</b>	<b>2,888,500</b>
2211101	Travel expense	1,079,532	800,000	1,000,000
2213101	Purchase of fuel and lubricants	300,000	315,000	315,000
2215101	Conferences, Workshop and Seminars	557,040	400,000	300,000
2216102	Stationery	84,475	89,250	89,250
2216103	Miscellaneous office expenses	84,625	89,250	89,250
2216107	Printing Expenses	20,700	31,500	45,000
2216108	Project evaluation and Monitoring	0	200,000	200,000
2219102	Training	0	300,000	300,000
2221112	Expenses of Committees	350,000	250,000	250,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2221120	Studies and Surveys	0	200,000	100,000
2221131	Data Collection	0	200,000	200,000
<b>1811</b>	<b>Government Infrastructure Management</b>	<b>0</b>	<b>4,091,250</b>	<b>3,791,250</b>
<b>181101</b>	<b>Government Infrastructure Management</b>	<b>0</b>	<b>4,091,250</b>	<b>3,791,250</b>
2211101	Travel expense	0	800,000	500,000
2212101	Telecommunication Expenses	0	525,000	525,000
2213101	Purchase of fuel and lubricants	0	892,500	892,500
2214101	Maintenance of Buildings and Facilities	0	400,000	400,000
2214104	Maintenance of Equipment	0	210,000	210,000
2215101	Conferences, Workshop and Seminars	0	236,250	236,250
2216102	Stationery	0	288,750	288,750
2216103	Miscellaneous office expenses	0	105,000	105,000
2216107	Printing Expenses	0	78,750	78,750
2218104	Uniforms and Protective clothing	0	150,000	150,000
2218106	Specialized and Technical Materials	0	200,000	200,000
2219102	Training	0	100,000	100,000
3112120	Application Software Systems and Licenses	0	105,000	105,000
<b>1812</b>	<b>Road Infrastructure Management</b>	<b>40,563,945</b>	<b>37,544,600</b>	<b>39,623,449</b>
<b>181202</b>	<b>Road Transport Management</b>	<b>40,563,945</b>	<b>37,544,600</b>	<b>39,623,449</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	18,000,000	17,544,600	17,544,600
2511102	Subvention To Non-Financial Public	22,563,945	20,000,000	22,078,849
<b>1813</b>	<b>Public Transportation, Road Safety and Traffic Cont</b>	<b>3,635,128</b>	<b>1,377,500</b>	<b>1,962,500</b>
<b>181301</b>	<b>Road trasport Operations and Management</b>	<b>3,635,128</b>	<b>1,377,500</b>	<b>1,962,500</b>
2211101	Travel expense	539,838	300,000	500,000
2213101	Purchase of fuel and lubricants	1,800,000	315,000	500,000
2215101	Conferences, Workshop and Seminars	586,450	500,000	500,000
2216102	Stationery	25,000	26,250	26,250
2216103	Miscellaneous office expenses	10,000	10,500	10,500
2216107	Printing Expenses	0	15,750	15,750
2219102	Training	351,840	0	200,000
2221112	Expenses of Committees	50,000	210,000	210,000
3112118	Furniture and Fittings	272,000	0	0
<b>1814</b>	<b>Air Transporation ( Aviation and Investigation Bureau)</b>	<b>0</b>	<b>5,100,000</b>	<b>1,480,000</b>
<b>181401</b>	<b>Aviation Safety</b>	<b>0</b>	<b>5,100,000</b>	<b>1,480,000</b>
2211101	Travel expense	0	0	500,000
2213101	Purchase of fuel and lubricants	0	0	150,000
2215101	Conferences, Workshop and Seminars	0	0	100,000
2216102	Stationery	0	0	50,000
2216103	Miscellaneous office expenses	0	0	150,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2216107 Printing Expenses	0	0	30,000
2219102 Training	0	0	500,000
2511101 Subvention To Non-Fin Public Corp./Instit? OC	0	5,100,000	0
<b>1815 Government Infratructure Management</b>	<b>3,719,498</b>	<b>0</b>	<b>0</b>
<b>181501 Government Infrastructure Management</b>	<b>3,719,498</b>	<b>0</b>	<b>0</b>
2211101 Travel expense	1,199,463	0	0
2212101 Telecommunication Expenses	284,559	0	0
2213101 Purchase of fuel and lubricants	850,000	0	0
2214101 Maintenance of Buildings and Facilities	729,743	0	0
2214104 Maintenance of Equipment	6,325	0	0
2216102 Stationery	273,520	0	0
2216103 Miscellaneous office expenses	99,908	0	0
2216107 Printing Expenses	65,301	0	0
2218104 Uniforms and Protective clothing	210,680	0	0
<b>19 MINISTRY OF TRADE, INDUSTRY &amp; EMPLOYMENT</b>	<b>87,772,612</b>	<b>100,134,171</b>	<b>92,436,036</b>
<b>1901 STRATEGY, POLICY AND MANAGEMENT</b>	<b>34,930,817</b>	<b>30,216,381</b>	<b>30,783,328</b>
<b>190101 General Administration</b>	<b>33,571,889</b>	<b>29,011,941</b>	<b>29,258,328</b>
2111101 Basic Salary	6,341,608	6,793,006	7,101,268
2111204 Allowances	4,328,926	4,626,165	5,484,768
2211101 Travel expense	5,840,398	2,500,000	2,000,000
2212101 Telecommunication Expenses	1,432,230	1,400,000	1,400,922
2212102 Electricity ,Water & Sewage	1,511,900	2,192,770	2,192,770
2213101 Purchase of fuel and lubricants	2,000,000	2,000,000	2,300,000
2213102 Maintenance of vehicles	897,508	1,000,000	1,048,600
2214101 Maintenance of Buildings and Facilities	1,036,200	400,000	200,000
2214104 Maintenance of Equipment	215,203	250,000	250,000
2215101 Conferences, Workshop and Seminars	392,300	500,000	500,000
2216101 Purchase of Small Office Equipment	304,150	250,000	250,000
2216102 Stationery	334,150	500,000	530,000
2216103 Miscellaneous office expenses	388,815	400,000	250,000
2216109 Advertisements and Publications	124,225	150,000	100,000
2217101 Consultancy	0	200,000	100,000
2218104 Uniforms and Protective clothing	0	50,000	50,000
2219102 Training	1,601,777	500,000	500,000
2221112 Expenses of Committees	0	100,000	100,000
2621101 Contribution to International org -Rec	6,380,000	5,000,000	4,000,000
3112117 Office Equipment	442,500	0	300,000
3112118 Furniture and Fittings	0	0	400,000
3112119 ICT infrastructure, hardware, network & facilities	0	200,000	200,000
<b>190102 Planning and Provision of Statistics</b>	<b>1,358,928</b>	<b>1,204,440</b>	<b>1,525,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2215101 Conferences, Workshop and Seminars	0	0	400,000
2216101 Purchase of Small Office Equipment	0	29,440	50,000
2216108 Project evaluation and Monitoring	0	100,000	100,000
2219102 Training	500,000	400,000	300,000
2221120 Studies and Surveys	0	0	500,000
2221131 Data Collection	0	75,000	75,000
3112117 Office Equipment	393,678	400,000	0
3112118 Furniture and Fittings	465,250	200,000	100,000
<b>1911 Trade Development</b>	<b>17,542,638</b>	<b>22,181,399</b>	<b>19,831,399</b>
<b>191101 Trade facilitation and Promotion</b>	<b>1,750,995</b>	<b>2,050,000</b>	<b>1,200,000</b>
2211101 Travel expense	1,498,053	500,000	400,000
2215101 Conferences, Workshop and Seminars	0	400,000	200,000
2216109 Advertisements and Publications	46,600	100,000	50,000
2219102 Training	206,342	400,000	300,000
2221112 Expenses of Committees	0	300,000	200,000
2221120 Studies and Surveys	0	300,000	0
3112117 Office Equipment	0	50,000	50,000
<b>191102 Support to Legal Metrology</b>	<b>1,562,999</b>	<b>2,000,000</b>	<b>2,050,000</b>
2211101 Travel expense	177,989	400,000	400,000
2213101 Purchase of fuel and lubricants	600,000	600,000	600,000
2214101 Maintenance of Buildings and Facilities	92,200	50,000	100,000
2214104 Maintenance of Equipment	10,400	200,000	200,000
2215101 Conferences, Workshop and Seminars	26,110	200,000	200,000
2216102 Stationery	70,000	100,000	100,000
2216103 Miscellaneous office expenses	96,800	100,000	100,000
2218104 Uniforms and Protective clothing	93,500	50,000	50,000
2219102 Training	396,000	300,000	300,000
<b>191103 Competition and Consumer Welfare</b>	<b>14,228,644</b>	<b>17,231,399</b>	<b>15,831,399</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	9,684,244	6,919,440	5,319,440
2511102 Subvention To Non-Financial Public	4,544,400	10,311,959	10,511,959
<b>191104 Promoting Regional Integration</b>	<b>0</b>	<b>900,000</b>	<b>750,000</b>
2211101 Travel expense	0	0	400,000
2215101 Conferences, Workshop and Seminars	0	500,000	50,000
2216109 Advertisements and Publications	0	50,000	0
2219102 Training	0	300,000	300,000
3112117 Office Equipment	0	50,000	0
<b>1912 Industrial and Enterprise Management</b>	<b>31,251,623</b>	<b>42,006,391</b>	<b>36,881,309</b>
<b>191201 Industrial Development</b>	<b>2,351,374</b>	<b>3,419,309</b>	<b>2,544,309</b>
2211101 Travel expense	0	400,000	400,000
2215101 Conferences, Workshop and Seminars	744,674	450,000	200,000
2216109 Advertisements and Publications	0	100,000	50,000
2217101 Consultancy	0	400,000	0
2219102 Training	387,200	250,000	300,000
2221112 Expenses of Committees	0	100,000	100,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2221120 Studies and Surveys	0	200,000	0
222118 Industrial Promotion	100,000	0	0
2621101 Contribution to International org -Rec	1,119,500	944,309	944,309
2821105 Support to Local Organizations	0	500,000	500,000
3112117 Office Equipment	0	75,000	50,000
<b>191202 Investment, Enterprise and Export Development</b>	<b>17,832,199</b>	<b>22,000,000</b>	<b>19,740,000</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	9,184,659	12,320,000	10,000,000
2511102 Subvention To Non-Financial Public	8,647,540	9,680,000	9,740,000
<b>191203 National Quality Infrastructure Development</b>	<b>11,068,050</b>	<b>16,587,082</b>	<b>14,597,000</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	5,467,350	8,622,167	8,100,000
2511102 Subvention To Non-Financial Public	5,600,700	7,964,915	6,497,000
<b>1913 Employment Creation and Labor Administration</b>	<b>4,047,534</b>	<b>5,730,000</b>	<b>4,940,000</b>
<b>191301 Support Employment Creation</b>	<b>2,320,662</b>	<b>3,100,000</b>	<b>2,450,000</b>
2211101 Travel expense	855,008	400,000	400,000
2215101 Conferences, Workshop and Seminars	30,300	250,000	250,000
2216109 Advertisements and Publications	0	150,000	50,000
2217101 Consultancy	0	250,000	200,000
2219102 Training	285,000	300,000	300,000
2221112 Expenses of Committees	28,000	50,000	50,000
2221120 Studies and Surveys	0	200,000	0
2221133 Expertorate Quarterly Allocation	1,122,354	1,500,000	1,200,000
<b>191302 Strengthening Labor Administration System</b>	<b>1,726,872</b>	<b>2,630,000</b>	<b>2,490,000</b>
2211101 Travel expense	323,636	400,000	400,000
2212101 Telecommunication Expenses	70,200	260,000	250,000
2213101 Purchase of fuel and lubricants	580,000	580,000	600,000
2214101 Maintenance of Buildings and Facilities	181,265	100,000	100,000
2214104 Maintenance of Equipment	50,850	120,000	50,000
2215101 Conferences, Workshop and Seminars	0	250,000	200,000
2216102 Stationery	45,750	100,000	100,000
2216103 Miscellaneous office expenses	85,800	100,000	90,000
2216109 Advertisements and Publications	0	50,000	0
2217101 Consultancy	0	100,000	0
2218104 Uniforms and Protective clothing	0	20,000	20,000
2219102 Training	241,871	250,000	300,000
2221112 Expenses of Committees	147,500	250,000	380,000
2221120 Studies and Surveys	0	50,000	0
<b>20 MINISTRY OF BASIC AND SECONDARY EDUCATION</b>	<b>2,188,180,161</b>	<b>2,537,684,224</b>	<b>2,743,391,288</b>
<b>2001 STRATEGY, POLICY AND MANAGEMENT</b>	<b>196,112,543</b>	<b>231,025,322</b>	<b>250,208,456</b>



GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>200101</b>	<b>Administration and Finance</b>	<b>183,820,365</b>	<b>203,155,703</b>	<b>230,291,837</b>
2111101	Basic Salary	(4,975)	3,000,000	3,000,000
2111204	Allowances	2,200,000	2,000,000	2,000,000
2211101	Travel expense	4,305,973	2,000,000	2,000,000
2212101	Telecommunication Expenses	99,478	50,000	50,000
2212102	Electricity ,Water & Sewage	2,338,997	1,888,000	1,888,000
2212103	Rents and Rates	750,000	750,000	815,000
2213101	Purchase of fuel and lubricants	650,000	250,000	250,000
2213102	Maintenance of vehicles	0	0	2,000,000
2214101	Maintenance of Buildings and Facilities	149,985	150,000	50,000
2214104	Maintenance of Equipment	0	60,000	60,000
2216102	Stationery	303,100	1,000,000	1,000,000
2216103	Miscellaneous office expenses	278,756	5,000	5,000
2216106	Official Entert&Hotel Accommodation	174,950	50,000	50,000
2216109	Advertisements and Publications	0	1,000,000	1,000,000
2218104	Uniforms and Protective clothing	9,340	50,000	50,000
2219101	Library	0	3,000	3,000
2219102	Training	5,000,000	1,000,000	1,000,000
2219103	Education Services	0	1,000,000	1,000,000
221911	Strengthening Mgt& Instit. capacity	2,344,000	0	0
221923	School Feeding	77,524,278	0	0
2221101	Food and Food services	0	90,500,000	120,000,000
2221111	Fees and Handling Charges	14,000,000	60,000,000	60,000,000
2221112	Expenses of Committees	0	500,000	500,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,411,093	10,500,000	11,000,000
2511102	Subvention To Non-Financial Public	16,104,186	13,899,703	14,070,837
2621101	Contribution to International org -Rec	32,000,000	10,500,000	5,500,000
2631101	Contributions To Other Gen Gvt Units - Current	11,231,555	3,000,000	3,000,000
3112117	Office Equipment	998,025	0	0
3112118	Furniture and Fittings	1,951,624	0	0
<b>200102</b>	<b>Support to Planning Services</b>	<b>2,383,472</b>	<b>3,177,500</b>	<b>2,420,000</b>
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	300,000
2211101	Travel expense	500,000	500,000	400,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	200,000	200,000
2213101	Purchase of fuel and lubricants	218,750	220,000	220,000
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	0	100,000	100,000
2216102	Stationery	22,222	70,000	70,000
2218104	Uniforms and Protective clothing	55,000	50,000	50,000
2219102	Training	450,000	400,000	150,000
2219103	Education Services	0	0	150,000
3112117	Office Equipment	700,000	100,000	100,000
3112118	Furniture and Fittings	0	300,000	300,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>200103</b>	<b>Support to Human Resource Development and Management</b>	<b>1,461,210</b>	<b>1,388,750</b>	<b>1,028,250</b>
2211101	Travel expense	199,888	200,000	100,000
2212101	Telecommunication Expenses	53,000	53,000	30,000
2212102	Electricity ,Water & Sewage	185,493	212,000	212,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	120,709	187,500	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	257,222	50,000	50,000
2216103	Miscellaneous office expenses	21,150	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	300,000	300,000	100,000
2219103	Education Services	0	0	100,000
3112117	Office Equipment	49,998	50,000	50,000
<b>200104</b>	<b>Support to Curriculum Development</b>	<b>1,140,950</b>	<b>2,728,647</b>	<b>1,851,147</b>
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	200,000	220,000	100,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	328,125	328,125
2214101	Maintenance of Buildings and Facilities	183,500	187,500	50,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	21,300	22,222	22,222
2216103	Miscellaneous office expenses	2,000	0	0
2218104	Uniforms and Protective clothing	58,300	58,300	58,300
2219101	Library	0	100,000	100,000
2219102	Training	158,200	500,000	200,000
2219103	Education Services	0	0	200,000
3112117	Office Equipment	48,900	50,000	50,000
<b>200105</b>	<b>Support to Standard and Quality Assurance</b>	<b>2,048,116</b>	<b>3,207,750</b>	<b>2,241,250</b>
2111101	Basic Salary	657,806	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	199,868	200,000	200,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	42,050	62,500	62,500
2216102	Stationery	97,200	75,000	75,000
2216103	Miscellaneous office expenses	27,000	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	312,942	709,000	250,000
2219103	Education Services	0	0	250,000
3112117	Office Equipment	0	250,000	200,000
3112118	Furniture and Fittings	0	250,000	200,000



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**Recurrent Budget Detailed Estimates of Expenditure PBB**

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
<b>200106</b>	<b>Support to Basic and Secondary Education</b>	<b>1,227,738</b>	<b>4,366,250</b>	<b>2,231,250</b>
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	200,000
2211101	Travel expense	200,000	200,000	200,000
2212101	Telecommunication Expenses	50,000	75,000	40,000
2212102	Electricity ,Water & Sewage	200,000	300,000	300,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	300,000	100,000
2214104	Maintenance of Equipment	0	62,500	62,500
2216102	Stationery	20,623	55,000	55,000
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	295,865	1,800,000	200,000
2219103	Education Services	0	0	200,000
2221112	Expenses of Committees	0	100,000	100,000
3112117	Office Equipment	0	100,000	100,000
3112118	Furniture and Fittings	0	100,000	100,000
<b>200107</b>	<b>Support to Science and Technological innovation</b>	<b>1,121,129</b>	<b>2,122,972</b>	<b>1,738,472</b>
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	0	500,000	300,000
2211101	Travel expense	0	27,000	200,000
2212101	Telecommunication Expenses	50,000	50,000	30,000
2212102	Electricity ,Water & Sewage	200,000	150,000	150,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,483	187,500	50,000
2214104	Maintenance of Equipment	62,500	62,500	62,500
2216102	Stationery	20,550	22,222	22,222
2216103	Miscellaneous office expenses	27,000	0	0
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	299,846	300,000	150,000
2219103	Education Services	0	0	150,000
3112117	Office Equipment	0	50,000	50,000
<b>200108</b>	<b>Project Coordination, Monitoring and Evaluation</b>	<b>1,445,349</b>	<b>2,528,750</b>	<b>1,661,250</b>
2111101	Basic Salary	0	500,000	300,000
2111204	Allowances	100,000	500,000	300,000
2211101	Travel expense	200,000	200,000	100,000
2212101	Telecommunication Expenses	50,000	50,000	20,000
2212102	Electricity ,Water & Sewage	199,899	200,000	200,000
2212103	Rents and Rates	0	250,000	250,000
2213101	Purchase of fuel and lubricants	218,750	218,750	218,750
2214101	Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104	Maintenance of Equipment	62,500	62,500	62,500
2216102	Stationery	22,000	5,000	5,000
2218104	Uniforms and Protective clothing	55,000	55,000	55,000
2219102	Training	300,000	300,000	50,000



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Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2219103 Education Services	0	0	50,000
3112117 Office Equipment	49,700	0	0
<b>200109 Support to Regional Education Management</b>	<b>1,464,216</b>	<b>8,349,000</b>	<b>6,745,000</b>
2111101 Basic Salary	0	500,000	200,000
2111204 Allowances	50,000	500,000	300,000
2211101 Travel expense	589,217	600,000	500,000
2212101 Telecommunication Expenses	50,000	260,000	324,000
2212102 Electricity ,Water & Sewage	200,000	3,888,000	2,880,000
2213101 Purchase of fuel and lubricants	218,750	300,000	300,000
2214101 Maintenance of Buildings and Facilities	187,500	180,000	180,000
2214104 Maintenance of Equipment	18,750	60,000	60,000
2216102 Stationery	0	120,000	120,000
2216103 Miscellaneous office expenses	0	6,000	6,000
2218104 Uniforms and Protective clothing	55,000	575,000	575,000
2219102 Training	49,999	1,000,000	500,000
2219103 Education Services	0	0	500,000
3112117 Office Equipment	45,000	360,000	300,000
<b>2011 Basic Education Management</b>	<b>1,738,281,405</b>	<b>2,020,975,975</b>	<b>2,118,846,730</b>
<b>201101 Provision of Early Child Development</b>	<b>1,323,422,281</b>	<b>1,530,896,972</b>	<b>1,556,536,924</b>
2111101 Basic Salary	774,510,636	894,000,000	903,542,100
2111204 Allowances	548,328,618	636,000,000	652,174,824
2211101 Travel expense	99,999	100,000	100,000
2213101 Purchase of fuel and lubricants	100,000	218,750	200,000
2214101 Maintenance of Buildings and Facilities	187,500	187,500	50,000
2214104 Maintenance of Equipment	0	62,500	50,000
2216101 Purchase of Small Office Equipment	0	100,000	100,000
2216102 Stationery	20,828	22,222	20,000
2218109 Teaching Aid and Learning Materials(Special needs)	74,700	106,000	200,000
2219103 Education Services	0	100,000	0
3112117 Office Equipment	100,000	0	100,000
<b>201102 Provision of Lower Basic Education</b>	<b>206,359,197</b>	<b>214,190,547</b>	<b>248,829,088</b>
2111101 Basic Salary	0	500,000	300,000
2111204 Allowances	1,997,805	500,000	300,000
2211101 Travel expense	50,000	550,000	500,000
2212102 Electricity ,Water & Sewage	0	3,000,000	3,000,000
2213101 Purchase of fuel and lubricants	218,750	218,750	200,000
2214101 Maintenance of Buildings and Facilities	187,500	187,500	200,000
2214104 Maintenance of Equipment	0	62,500	62,500
2216101 Purchase of Small Office Equipment	0	100,000	0
2216102 Stationery	22,222	22,222	50,000
2218109 Teaching Aid and Learning Materials(Special needs)	91,500	100,000	200,000
2219102 Training	5,000,000	1,000,000	3,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2511102 Subvention To Non-Financial Public	163,991,519	150,000,000	180,000,000
2821109 School Improvement Grant	34,699,901	52,949,575	55,916,588
3112117 Office Equipment	100,000	0	100,000
3112118 Furniture and Fittings	0	5,000,000	5,000,000
<b>201103 Provision of Upper Basic Education</b>	<b>205,991,499</b>	<b>269,784,396</b>	<b>307,952,718</b>
2111204 Allowances	125,000	0	0
2211101 Travel expense	99,982	606,000	500,000
2212102 Electricity ,Water & Sewage	0	700,000	700,000
2213101 Purchase of fuel and lubricants	231,875	231,875	200,000
2214101 Maintenance of Buildings and Facilities	198,750	198,750	200,000
2214104 Maintenance of Equipment	0	66,250	60,000
2216102 Stationery	23,555	23,555	50,000
2218109 Teaching Aid and Learning Materials(Special needs)	105,907	106,000	200,000
2219102 Training	3,858,178	1,000,000	5,000,000
2221111 Fees and Handling Charges	8,000,000	8,000,000	7,000,000
2221118 Payment for School Bus Service to GTSC	14,700,000	8,700,000	9,000,000
2511102 Subvention To Non-Financial Public	104,448,252	161,000,000	190,000,000
2821109 School Improvement Grant	74,200,000	85,651,966	91,042,718
3112118 Furniture and Fittings	0	3,500,000	4,000,000
<b>201104 Provision of Non-Formal Education</b>	<b>1,624,930</b>	<b>944,430</b>	<b>764,000</b>
2111101 Basic Salary	750,000	0	0
2211101 Travel expense	53,000	53,000	50,000
2212101 Telecommunication Expenses	50,000	53,000	30,000
2213101 Purchase of fuel and lubricants	231,625	231,875	200,000
2214101 Maintenance of Buildings and Facilities	198,750	198,750	100,000
2214104 Maintenance of Equipment	0	66,250	60,000
2216102 Stationery	23,555	23,555	24,000
2219102 Training	318,000	318,000	300,000
<b>201105 Quality Inputs for Basic Education</b>	<b>788,798</b>	<b>5,159,630</b>	<b>4,764,000</b>
2111101 Basic Salary	0	3,800,000	3,800,000
2111204 Allowances	0	500,000	300,000
2211101 Travel expense	21,200	21,200	20,000
2213101 Purchase of fuel and lubricants	231,875	231,875	200,000
2214101 Maintenance of Buildings and Facilities	198,750	198,750	150,000
2214104 Maintenance of Equipment	0	66,250	70,000
2216102 Stationery	18,973	23,555	24,000
2219102 Training	318,000	318,000	200,000
<b>201201 Provision of Secondary Education</b>	<b>94,700</b>	<b>0</b>	<b>0</b>
2111204 Allowances	72,500	0	0
2216102 Stationery	22,200	0	0
<b>2012 Secondary Education Management</b>	<b>253,786,213</b>	<b>285,682,927</b>	<b>374,336,102</b>
<b>201201 Provision of Secondary Education</b>	<b>248,722,406</b>	<b>281,159,497</b>	<b>369,443,297</b>
2111101 Basic Salary	0	3,000,000	3,000,000
2211101 Travel expense	0	0	500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2212102 Electricity ,Water & Sewage	0	400,000	400,000
2213101 Purchase of fuel and lubricants	231,875	231,875	231,875
2214101 Maintenance of Buildings and Facilities	198,750	198,750	198,750
2214104 Maintenance of Equipment	66,000	66,250	66,250
2216102 Stationery	21,000	22,222	22,222
2219102 Training	1,988,936	1,000,000	3,000,000
2221111 Fees and Handling Charges	5,000,824	5,000,000	4,000,000
2221118 Payment for School Bus Service to GTSC	7,000,000	7,000,000	9,000,000
2511102 Subvention To Non-Financial Public	150,110,907	161,000,000	199,000,000
2821104 Contribution to local organizations	1,947,125	2,000,000	2,000,000
2821109 School Improvement Grant	82,156,989	98,240,400	145,024,200
3112118 Furniture and Fittings	0	3,000,000	3,000,000
<b>201202 Quality inputs in Secondary Education</b>	<b>5,063,807</b>	<b>4,523,430</b>	<b>4,892,805</b>
2111204 Allowances	1,000,000	0	0
2213101 Purchase of fuel and lubricants	225,000	231,875	200,000
2214101 Maintenance of Buildings and Facilities	198,750	198,750	100,000
2214104 Maintenance of Equipment	0	66,250	66,250
2216102 Stationery	23,555	23,555	23,555
2218109 Teaching Aid and Learning Materials(Special needs)	3,000,000	3,000,000	3,000,000
2219101 Library	0	3,000	3,000
2219103 Education Services	616,502	1,000,000	1,500,000
<b>21 MINISTRY OF HEALTH STRATEGY, POLICY AND MANAGEMENT</b>	<b>1,027,454,283</b>	<b>1,410,933,088</b>	<b>1,472,655,438</b>
<b>2101</b>	<b>948,231,613</b>	<b>1,228,666,088</b>	<b>1,275,652,618</b>
<b>210101 General Administration</b>	<b>430,553,775</b>	<b>656,900,000</b>	<b>637,155,898</b>
2111101 Basic Salary	139,724,475	148,000,000	150,274,500
2111204 Allowances	164,071,223	159,000,000	162,623,182
2111279 Overseas Medical Treatment	0	20,000,000	20,000,000
2211101 Travel expense	13,981,027	4,000,000	2,000,000
2212101 Telecommunication Expenses	681,868	800,000	800,000
2212102 Electricity ,Water & Sewage	30,000,000	30,000,000	25,000,000
2212103 Rents and Rates	4,729,800	6,500,000	8,000,000
2215101 Conferences, Workshop and Seminars	230,875	400,000	498,255
2216102 Stationery	782,096	800,000	800,000
2216103 Miscellaneous office expenses	655,331	1,000,000	300,000
2216106 Official Entert&Hotel Accommodation	999,925	350,000	315,000
2216107 Printing Expenses	155,283	200,000	200,000
2216109 Advertisements and Publications	702,332	1,000,000	840,000
2217101 Consultancy	60,233,786	170,000,000	150,000,000
2218104 Uniforms and Protective clothing	207,070	1,000,000	1,000,000
2219102 Training	500,500	500,000	525,000
2219104 Study Tours	0	100,000	0
2219105 Research & Development	0	100,000	0



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2221120 Studies and Surveys	0	0	250,000
2221126 Supervision	49,750	200,000	330,750
2511101 Subvention To Non-Fin Public Corp./Instit? OC	11,100,000	10,800,000	11,691,711
2511106 National Insurance Subsidy	0	100,000,000	100,000,000
2621101 Contribution to International org -Rec	0	400,000	210,000
2821107 Support for Local Human Resource Dev	0	400,000	0
3112117 Office Equipment	948,990	950,000	997,500
3112118 Furniture and Fittings	799,445	400,000	500,000
<b>210102 Project Management</b>	<b>295,270</b>	<b>1,825,000</b>	<b>745,000</b>
2213102 Maintenance of vehicles	0	800,000	0
2214101 Maintenance of Buildings and Facilities	51,320	100,000	70,000
2214102 Maintenance of plant and machinery	0	125,000	0
2216103 Miscellaneous office expenses	18,750	0	0
2221120 Studies and Surveys	0	500,000	500,000
2221126 Supervision	225,200	300,000	175,000
<b>210103 Regional Health Management</b>	<b>2,592,925</b>	<b>4,650,000</b>	<b>4,601,930</b>
2213102 Maintenance of vehicles	0	100,000	0
2214101 Maintenance of Buildings and Facilities	100,000	100,000	0
2214102 Maintenance of plant and machinery	0	250,000	0
2215101 Conferences, Workshop and Seminars	0	200,000	1,287,440
2216102 Stationery	4,000	350,000	0
2216103 Miscellaneous office expenses	343,230	100,000	100,000
2218106 Specialized and Technical Materials	0	500,000	0
2219102 Training	50,000	350,000	108,600
2221101 Food and Food services	2,095,695	2,500,000	2,000,000
2221126 Supervision	0	200,000	1,105,890
<b>210104 Health Training and Development</b>	<b>833,950</b>	<b>2,050,000</b>	<b>2,221,500</b>
2213102 Maintenance of vehicles	0	100,000	0
2214101 Maintenance of Buildings and Facilities	0	200,000	0
2215101 Conferences, Workshop and Seminars	0	150,000	130,000
2218104 Uniforms and Protective clothing	0	0	100,000
2218110 Analysis and Strategy Preparations	0	0	200,000
2219102 Training	540,000	600,000	1,000,000
2221101 Food and Food services	293,950	1,000,000	500,000
2221120 Studies and Surveys	0	0	130,000
2221126 Supervision	0	0	161,500
<b>210105 Secondary and Tertiary Health Care Services</b>	<b>407,741,922</b>	<b>469,081,088</b>	<b>539,095,234</b>
2511101 Subvention To Non-Fin Public Corp./Instit? OC	49,368,000	78,067,828	76,056,252
2511102 Subvention To Non-Financial Public	358,373,922	391,013,260	463,038,982
<b>210106 Planning, Monitoring and Evaluation</b>	<b>401,250</b>	<b>2,300,000</b>	<b>1,023,800</b>
2215101 Conferences, Workshop and Seminars	0	300,000	358,800
2216103 Miscellaneous office expenses	0	500,000	212,000
2216107 Printing Expenses	0	200,000	10,000





GOVT OF THE GAMBIA

**Recurrent Budget Detailed Estimates of Expenditure PBB**

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2218106 Specialized and Technical Materials	0	50,000	0
2218110 Analysis and Strategy Preparations	0	200,000	345,000
2219102 Training	200,000	300,000	0
2219105 Research & Development	0	150,000	0
2221120 Studies and Surveys	0	150,000	0
2221126 Supervision	48,750	300,000	98,000
3112117 Office Equipment	52,500	50,000	0
3112118 Furniture and Fittings	100,000	100,000	0
<b>210107 Human Resource Management</b>	<b>660,550</b>	<b>860,000</b>	<b>552,350</b>
2215101 Conferences, Workshop and Seminars	0	150,000	250,000
2216103 Miscellaneous office expenses	0	80,000	0
2216107 Printing Expenses	0	50,000	0
2218110 Analysis and Strategy Preparations	0	50,000	21,600
2219102 Training	500,000	300,000	200,000
2221126 Supervision	30,550	100,000	80,750
3112117 Office Equipment	70,000	70,000	0
3112118 Furniture and Fittings	60,000	60,000	0
<b>210108 Health Infrastructure and Logistics</b>	<b>104,468,221</b>	<b>85,500,000</b>	<b>84,600,000</b>
2214101 Maintenance of Buildings and Facilities	168,380	300,000	300,000
2214102 Maintenance of plant and machinery	0	100,000	0
2215101 Conferences, Workshop and Seminars	0	60,000	0
2216103 Miscellaneous office expenses	69,800	90,000	0
2216107 Printing Expenses	0	50,000	0
2218106 Specialized and Technical Materials	247,290	500,000	0
2218110 Analysis and Strategy Preparations	0	50,000	0
2221126 Supervision	159,000	300,000	300,000
2511101 Subvention To Non-Fin Public Corp./Instit? OC	103,776,151	84,000,000	84,000,000
3112117 Office Equipment	47,600	50,000	0
<b>210109 Health Information System and Research</b>	<b>199,200</b>	<b>1,750,000</b>	<b>1,411,156</b>
2214104 Maintenance of Equipment	29,200	50,000	0
2215101 Conferences, Workshop and Seminars	0	200,000	456,156
2216103 Miscellaneous office expenses	0	50,000	50,000
2216105 Maintenance of website	0	300,000	0
2216107 Printing Expenses	0	150,000	30,000
2218106 Specialized and Technical Materials	0	50,000	275,000
2218110 Analysis and Strategy Preparations	0	60,000	0
2219102 Training	80,000	100,000	0
2219105 Research & Development	0	400,000	0
2221120 Studies and Surveys	0	100,000	0
3112117 Office Equipment	90,000	90,000	300,000
3112120 Application Software Systems and Licenses	0	200,000	300,000
<b>210110 Quality Assurance Services</b>	<b>484,550</b>	<b>2,550,000</b>	<b>995,750</b>
2213102 Maintenance of vehicles	0	800,000	0
2216103 Miscellaneous office expenses	0	0	30,000



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2219102 Training	250,000	1,250,000	250,000
2221120 Studies and Surveys	0	0	635,000
2221126 Supervision	234,550	500,000	80,750
<b>210111 Secondary Health Care Service</b>	<b>0</b>	<b>1,200,000</b>	<b>3,250,000</b>
2216103 Miscellaneous office expenses	0	200,000	200,000
2218106 Specialized and Technical Materials	0	500,000	1,000,000
2221101 Food and Food services	0	500,000	2,050,000
<b>2111 HEALTH PROGRAM</b>	<b>1,303,524</b>	<b>7,605,000</b>	<b>4,620,750</b>
<b>211101 Environmental Health Services</b>	<b>665,314</b>	<b>2,425,000</b>	<b>1,995,000</b>
2215101 Conferences, Workshop and Seminars	0	0	145,000
2216103 Miscellaneous office expenses	0	50,000	0
2218101 Drugs, Dressing and Medical supplies	0	350,000	0
2218102 Vaccines	211,664	1,000,000	1,000,000
2218103 Insecticide and Biolavicide	358,400	500,000	500,000
2218106 Specialized and Technical Materials	0	200,000	200,000
2221125 Environmental Surveys	0	150,000	150,000
3112117 Office Equipment	95,250	100,000	0
3112118 Furniture and Fittings	0	75,000	0
<b>211102 Traditional Medicine Development</b>	<b>325,000</b>	<b>910,000</b>	<b>645,000</b>
2215101 Conferences, Workshop and Seminars	0	250,000	145,000
2216103 Miscellaneous office expenses	0	175,000	0
2216109 Advertisements and Publications	0	0	100,000
2218110 Analysis and Strategy Preparations	0	0	50,000
2219102 Training	125,000	125,000	250,000
2219105 Research & Development	0	100,000	100,000
2221126 Supervision	0	60,000	0
3112117 Office Equipment	200,000	100,000	0
3112118 Furniture and Fittings	0	100,000	0
<b>211103 Health Communication Services</b>	<b>213,210</b>	<b>1,450,000</b>	<b>520,750</b>
2215101 Conferences, Workshop and Seminars	0	100,000	240,000
2216103 Miscellaneous office expenses	0	100,000	0
2216109 Advertisements and Publications	0	0	200,000
2218106 Specialized and Technical Materials	32,710	700,000	0
2218110 Analysis and Strategy Preparations	0	200,000	0
2219102 Training	150,000	150,000	0
2221126 Supervision	0	0	80,750
3112117 Office Equipment	30,500	100,000	0
3112118 Furniture and Fittings	0	100,000	0
<b>211104 School Health and Nutrition Services</b>	<b>50,000</b>	<b>620,000</b>	<b>440,000</b>
2215101 Conferences, Workshop and Seminars	0	50,000	145,000
2216103 Miscellaneous office expenses	0	50,000	0
2216107 Printing Expenses	0	100,000	75,000
2218110 Analysis and Strategy Preparations	0	120,000	120,000
2219102 Training	50,000	50,000	100,000
2221126 Supervision	0	200,000	0



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Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
3112117	Office Equipment	0	50,000	0
<b>211105</b>	<b>Water Sanitation and Hygiene Services</b>	<b>50,000</b>	<b>675,000</b>	<b>275,000</b>
2215101	Conferences, Workshop and Seminars	0	100,000	125,000
2216103	Miscellaneous office expenses	0	50,000	0
2216107	Printing Expenses	0	75,000	0
2218110	Analysis and Strategy Preparations	0	0	150,000
2219102	Training	50,000	50,000	0
2221120	Studies and Surveys	0	100,000	0
2221126	Supervision	0	200,000	0
3112117	Office Equipment	0	50,000	0
3112118	Furniture and Fittings	0	50,000	0
<b>211106</b>	<b>Occupational Health and Safety Services</b>	<b>0</b>	<b>1,525,000</b>	<b>745,000</b>
2215101	Conferences, Workshop and Seminars	0	0	100,000
2216103	Miscellaneous office expenses	0	100,000	0
2218106	Specialized and Technical Materials	0	1,000,000	0
2218110	Analysis and Strategy Preparations	0	50,000	145,000
2219102	Training	0	200,000	0
2221120	Studies and Surveys	0	0	500,000
3112117	Office Equipment	0	100,000	0
3112118	Furniture and Fittings	0	75,000	0
<b>2113</b>	<b>family health</b>	<b>33,350,000</b>	<b>39,216,000</b>	<b>36,977,689</b>
<b>211301</b>	<b>Reproductive and child health including IMNCI serv</b>	<b>950,000</b>	<b>4,225,000</b>	<b>1,392,600</b>
2215101	Conferences, Workshop and Seminars	0	0	247,800
2216107	Printing Expenses	0	0	400,000
2218101	Drugs,Dressing and Medical supplies	0	3,000,000	100,000
2218106	Specialized and Technical Materials	650,000	650,000	0
2218110	Analysis and Strategy Preparations	0	100,000	0
2219102	Training	300,000	100,000	527,700
2219105	Research & Development	0	200,000	0
2221120	Studies and Surveys	0	100,000	0
2221126	Supervision	0	75,000	117,100
<b>211302</b>	<b>Immunization Services</b>	<b>32,100,000</b>	<b>33,200,000</b>	<b>32,606,084</b>
2214102	Maintenance of plant and machinery	0	100,000	100,000
2216103	Miscellaneous office expenses	0	100,000	0
2218102	Vaccines	32,000,000	32,000,000	32,000,000
2218106	Specialized and Technical Materials	100,000	1,000,000	329,500
2218110	Analysis and Strategy Preparations	0	0	95,834
2221126	Supervision	0	0	80,750
<b>211303</b>	<b>Primary Health Care Services</b>	<b>300,000</b>	<b>791,000</b>	<b>1,200,000</b>
2216103	Miscellaneous office expenses	0	50,000	0
2218106	Specialized and Technical Materials	250,000	250,000	1,000,000
2218110	Analysis and Strategy Preparations	0	50,000	100,000
2219102	Training	50,000	50,000	100,000



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## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2221126 Supervision	0	91,000	0
3111205 Hospitals, Clinics and Health facilities	0	250,000	0
3112118 Furniture and Fittings	0	50,000	0
<b>211304 Birth and Death registration services</b>	<b>0</b>	<b>1,000,000</b>	<b>1,779,005</b>
2215101 Conferences, Workshop and Seminars	0	50,000	498,255
2216103 Miscellaneous office expenses	0	100,000	0
2216107 Printing Expenses	0	100,000	0
2218106 Specialized and Technical Materials	0	700,000	1,100,000
2219102 Training	0	50,000	0
2221120 Studies and Surveys	0	0	100,000
2221126 Supervision	0	0	80,750
<b>2114 Disease control Program</b>	<b>43,869,147</b>	<b>135,446,000</b>	<b>155,404,381</b>
<b>211401 Epidemiology and disease control</b>	<b>70,000</b>	<b>4,325,000</b>	<b>25,895,000</b>
2215101 Conferences, Workshop and Seminars	0	50,000	145,000
2216103 Miscellaneous office expenses	0	75,000	0
2216107 Printing Expenses	0	100,000	0
2218101 Drugs, Dressing and Medical supplies	0	1,500,000	25,000,000
2218104 Uniforms and Protective clothing	0	500,000	0
2219102 Training	70,000	100,000	750,000
2221116 Disease Control	0	2,000,000	0
<b>211402 Eye Health Services</b>	<b>140,000</b>	<b>590,000</b>	<b>1,075,000</b>
2215101 Conferences, Workshop and Seminars	0	100,000	145,000
2216103 Miscellaneous office expenses	0	50,000	250,000
2218106 Specialized and Technical Materials	0	300,000	180,000
2219102 Training	60,000	60,000	500,000
3112118 Furniture and Fittings	80,000	80,000	0
<b>211403 HIV/AIDS and STI Control services</b>	<b>40,000</b>	<b>2,080,000</b>	<b>4,056,250</b>
2215101 Conferences, Workshop and Seminars	0	100,000	0
2216103 Miscellaneous office expenses	0	50,000	0
2216107 Printing Expenses	0	40,000	0
2218101 Drugs, Dressing and Medical supplies	0	500,000	500,000
2218106 Specialized and Technical Materials	0	500,000	3,556,250
2218110 Analysis and Strategy Preparations	0	100,000	0
2219102 Training	40,000	40,000	0
2221120 Studies and Surveys	0	750,000	0
<b>211404 Leprosy and Tuberculosis control services</b>	<b>50,000</b>	<b>970,000</b>	<b>697,182</b>
2215101 Conferences, Workshop and Seminars	0	300,000	25,462
2216103 Miscellaneous office expenses	0	50,000	0
2216107 Printing Expenses	0	50,000	100,000
2216109 Advertisements and Publications	0	0	71,720
2218101 Drugs, Dressing and Medical supplies	0	100,000	500,000
2218106 Specialized and Technical Materials	0	100,000	0
2219102 Training	50,000	250,000	0
2221126 Supervision	0	120,000	0
<b>211405 Malaria control Services</b>	<b>0</b>	<b>3,330,000</b>	<b>1,040,313</b>



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Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2215101 Conferences, Workshop and Seminars	0	50,000	498,255
2216103 Miscellaneous office expenses	0	40,000	0
2216107 Printing Expenses	0	40,000	42,058
2218101 Drugs,Dressing and Medical supplies	0	2,000,000	500,000
2218106 Specialized and Technical Materials	0	500,000	0
2221120 Studies and Surveys	0	200,000	0
2221129 Indigenous Resident Spraying	0	500,000	0
<b>211406 Non communicable diseases (NCDs)</b>	<b>220,000</b>	<b>495,000</b>	<b>415,000</b>
2215101 Conferences, Workshop and Seminars	0	150,000	220,000
2216103 Miscellaneous office expenses	0	50,000	0
2216107 Printing Expenses	0	75,000	0
2216109 Advertisements and Publications	0	0	50,000
2218110 Analysis and Strategy Preparations	0	100,000	145,000
2219102 Training	170,000	120,000	0
3112118 Furniture and Fittings	50,000	0	0
<b>211407 Mental Health Program</b>	<b>530,000</b>	<b>920,000</b>	<b>745,000</b>
2215101 Conferences, Workshop and Seminars	0	0	245,000
2216103 Miscellaneous office expenses	0	30,000	0
2216107 Printing Expenses	0	50,000	0
2218101 Drugs,Dressing and Medical supplies	0	0	500,000
2218106 Specialized and Technical Materials	530,000	600,000	0
2218110 Analysis and Strategy Preparations	0	50,000	0
2219102 Training	0	50,000	0
2221126 Supervision	0	100,000	0
3112118 Furniture and Fittings	0	40,000	0
<b>211408 National Pharmaceutical Services</b>	<b>41,319,147</b>	<b>104,963,000</b>	<b>103,380,636</b>
2215101 Conferences, Workshop and Seminars	0	0	266,118
2216103 Miscellaneous office expenses	0	475,000	0
2216107 Printing Expenses	0	458,000	0
2218101 Drugs,Dressing and Medical supplies	37,538,274	100,000,000	100,000,000
2219102 Training	0	30,000	0
2221111 Fees and Handling Charges	3,780,872	4,000,000	3,114,518
<b>211409 Diagnostic services (Laboratory and blood transfusion)</b>	<b>1,500,000</b>	<b>17,773,000</b>	<b>18,100,000</b>
2215101 Conferences, Workshop and Seminars	0	100,000	0
2216103 Miscellaneous office expenses	0	100,000	0
2216107 Printing Expenses	0	50,000	0
2216111 National lab services	0	500,000	0
2218101 Drugs,Dressing and Medical supplies	0	12,713,000	11,000,000
2218104 Uniforms and Protective clothing	0	250,000	0
2218106 Specialized and Technical Materials	1,340,000	3,850,000	4,400,000
2218110 Analysis and Strategy Preparations	0	50,000	0
2219102 Training	160,000	160,000	0
3112120 Application Software Systems and Licenses	0	0	2,700,000
<b>2115 Social Welfare</b>	<b>700,000</b>	<b>0</b>	<b>0</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
211503	Birth and Death registration services	700,000	0	0
2218106	Specialized and Technical Materials	700,000	0	0
<b>22</b>	<b>MINISTRY OF YOUTH AND SPORTS</b>	<b>90,683,766</b>	<b>85,681,960</b>	<b>95,929,522</b>
<b>2201</b>	<b>Strategy, Policy and Management</b>	<b>36,886,345</b>	<b>24,632,470</b>	<b>22,729,522</b>
<b>220101</b>	<b>General Administration</b>	<b>35,982,690</b>	<b>21,662,470</b>	<b>20,679,522</b>
2111101	Basic Salary	3,467,698	3,783,150	3,589,339
2111204	Allowances	2,287,939	2,328,810	2,190,183
2211101	Travel expense	3,843,312	2,000,000	2,000,000
2212101	Telecommunication Expenses	388,734	500,000	300,000
2212102	Electricity ,Water & Sewage	20,751	200,000	200,000
2213101	Purchase of fuel and lubricants	1,080,000	1,440,000	1,440,000
2213102	Maintenance of vehicles	492,472	500,000	300,000
2214101	Maintenance of Buildings and Facilities	293,705	100,000	0
2214104	Maintenance of Equipment	29,450	150,000	0
2214105	Civil maintenance works	0	0	100,000
2215101	Conferences, Workshop and Seminars	150,000	300,000	150,000
2216101	Purchase of Small Office Equipment	299,400	400,000	200,000
2216102	Stationery	397,575	500,000	300,000
2216103	Miscellaneous office expenses	169,910	200,000	100,000
2216105	Maintenance of website	0	50,000	40,000
2216107	Printing Expenses	70,655	100,000	50,000
2216109	Advertisements and Publications	28,450	150,000	100,000
2218104	Uniforms and Protective clothing	0	100,000	70,000
2218113	Sporting Materials	0	5,000,000	6,000,000
2219102	Training	990,991	1,000,000	500,000
2219104	Study Tours	0	730,510	400,000
222002	Sports and Sporting Activities	15,724,373	0	0
222003	Youth Exchange Programme	2,068,000	0	0
2621101	Contribution to International org -Rec	0	300,000	150,000
2821105	Support to Local Organizations	933,675	1,030,000	600,000
3112101	Vehicles	2,500,000	0	1,500,000
3112117	Office Equipment	397,000	400,000	200,000
3112118	Furniture and Fittings	348,600	400,000	200,000
<b>220102</b>	<b>Planning Services</b>	<b>903,656</b>	<b>2,970,000</b>	<b>2,050,000</b>
2211101	Travel expense	135,960	150,000	500,000
2212101	Telecommunication Expenses	97,096	150,000	100,000
2213101	Purchase of fuel and lubricants	350,000	500,000	350,000
2216103	Miscellaneous office expenses	198,475	200,000	200,000
2216108	Project evaluation and Monitoring	45,500	250,000	250,000
2217101	Consultancy	0	150,000	150,000
2219102	Training	76,625	100,000	100,000
3112121	Motorbikes and Bicycles	0	1,470,000	400,000
<b>2211</b>	<b>Support to Youth and Enterprise Development</b>	<b>39,571,225</b>	<b>42,674,013</b>	<b>51,615,539</b>
<b>221101</b>	<b>Support to Youth Empowerment</b>	<b>8,527,500</b>	<b>10,445,013</b>	<b>12,011,765</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
	Description	2019 Actual	2020 Approved	2021 Estimate
2511101	Subvention To Non-Fin Public Corp./Instit? OC	8,527,500	7,715,700	8,873,055
2511105	Subvented To Non-Fin Public Corp - PE	0	2,729,313	3,138,710
<b>221102</b>	<b>Support to National Youth Service and Apprenticeship</b>	<b>11,103,460</b>	<b>13,228,000</b>	<b>16,740,129</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	11,103,460	7,728,849	10,691,063
2511105	Subvented To Non-Fin Public Corp - PE	0	5,499,151	6,049,066
<b>221103</b>	<b>Youth and Women Enterprise Development</b>	<b>7,043,294</b>	<b>8,364,000</b>	<b>9,633,645</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	7,043,294	6,080,622	6,992,760
2511102	Subvention To Non-Financial Public	0	2,283,378	2,640,885
<b>221104</b>	<b>Support to Youth Skills Development</b>	<b>12,896,971</b>	<b>10,637,000</b>	<b>13,230,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	12,896,971	5,898,771	7,781,037
2511102	Subvention To Non-Financial Public	0	4,738,229	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	5,448,963
<b>2212</b>	<b>Promotion and Development of Sports</b>	<b>14,226,196</b>	<b>18,375,477</b>	<b>21,584,461</b>
<b>221201</b>	<b>Sports regulation and Promotion</b>	<b>5,726,196</b>	<b>9,768,000</b>	<b>11,685,863</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	5,726,196	8,910,380	10,699,600
2511102	Subvention To Non-Financial Public	0	857,620	986,263
<b>221203</b>	<b>Provision of Sports Support Services</b>	<b>8,500,000</b>	<b>8,607,477</b>	<b>9,898,598</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	8,500,000	2,838,345	3,264,097
2511102	Subvention To Non-Financial Public	0	5,769,132	0
2511105	Subvented To Non-Fin Public Corp - PE	0	0	6,634,501
<b>23</b>	<b>MINISTRY OF ENVIRONMENT CLIMATE CHANGE &amp; WILDLIFE</b>	<b>88,364,610</b>	<b>86,846,307</b>	<b>85,616,796</b>
<b>2301</b>	<b>Strategy, Policy and Management</b>	<b>52,974,345</b>	<b>52,056,307</b>	<b>49,016,796</b>
<b>230101</b>	<b>General Administration</b>	<b>52,974,345</b>	<b>52,056,307</b>	<b>49,016,796</b>
2111101	Basic Salary	18,241,786	19,505,847	23,103,243
2111204	Allowances	17,999,996	18,377,790	16,283,553
2211101	Travel expense	3,998,794	2,672,670	2,500,000
2212101	Telecommunication Expenses	486,386	600,000	400,000
2212102	Electricity ,Water & Sewage	425,000	425,000	450,000
2213101	Purchase of fuel and lubricants	1,300,000	1,350,000	1,400,000
2213102	Maintenance of vehicles	417,875	400,000	450,000
2214102	Maintenance of plant and machinery	0	500,000	0
2214104	Maintenance of Equipment	80,850	175,000	150,000
2215101	Conferences, Workshop and Seminars	2,714,152	500,000	300,000
2216102	Stationery	599,525	425,000	300,000
2216103	Miscellaneous office expenses	599,500	350,000	500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
2218104	Uniforms and Protective clothing	149,900	175,000	175,000
2219102	Training	1,995,428	500,000	500,000
2219104	Study Tours	0	1,200,000	0
2221112	Expenses of Committees	0	0	350,000
2621101	Contribution to International org -Rec	1,128,888	3,400,000	1,505,000
2821105	Support to Local Organizations	375,000	1,500,000	650,000
3112101	Vehicles	1,543,000	0	0
3112117	Office Equipment	497,989	0	0
3112118	Furniture and Fittings	420,275	0	0
<b>2311</b>	<b>Sound Environment Management</b>	<b>27,364,450</b>	<b>28,290,000</b>	<b>29,600,000</b>
<b>231101</b>	<b>Participatory Forestry Management</b>	<b>3,364,450</b>	<b>3,550,000</b>	<b>2,500,000</b>
2211101	Travel expense	315,882	450,000	200,000
2212101	Telecommunication Expenses	89,100	150,000	200,000
2212102	Electricity ,Water & Sewage	105,000	200,000	180,000
2213101	Purchase of fuel and lubricants	1,105,000	1,000,000	800,000
2213102	Maintenance of vehicles	397,730	400,000	200,000
2214101	Maintenance of Buildings and Facilities	0	200,000	50,000
2214104	Maintenance of Equipment	51,400	100,000	150,000
2216102	Stationery	198,840	155,000	145,000
2216103	Miscellaneous office expenses	420,423	100,000	180,000
2216106	Official Entert&Hotel Accommodation	122,200	195,000	75,000
3112117	Office Equipment	359,875	400,000	200,000
3112118	Furniture and Fittings	199,000	200,000	120,000
<b>231103</b>	<b>Environmental Management &amp; Protection</b>	<b>24,000,000</b>	<b>24,740,000</b>	<b>27,100,000</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	24,000,000	800,000	0
2511102	Subvention To Non-Financial Public	0	23,940,000	27,100,000
<b>2312</b>	<b>National Biodiversity Conservation and Management</b>	<b>8,025,816</b>	<b>6,500,000</b>	<b>7,000,000</b>
<b>231201</b>	<b>Protection, Management and Conservation of Flora and Fauna</b>	<b>8,025,816</b>	<b>6,500,000</b>	<b>7,000,000</b>
221104	President's Visit to the Provinces	12,000	0	0
2211101	Travel expense	345,668	150,000	150,000
2212101	Telecommunication Expenses	132,600	200,000	100,000
2212102	Electricity ,Water & Sewage	400,000	450,000	350,000
2213101	Purchase of fuel and lubricants	1,000,000	1,000,000	900,000
2213102	Maintenance of vehicles	599,890	300,000	350,000
2214101	Maintenance of Buildings and Facilities	0	400,000	400,000
2214104	Maintenance of Equipment	625,003	200,000	175,000
2214107	Improvement and maintenance of parks	1,433,915	2,000,000	2,300,000
2216101	Purchase of Small Office Equipment	699,775	400,000	200,000
2216102	Stationery	488,250	200,000	75,000
2216103	Miscellaneous office expenses	494,415	300,000	300,000
2218104	Uniforms and Protective clothing	494,950	500,000	700,000
2221101	Food and Food services	999,850	400,000	1,000,000





## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
3112118	Furniture and Fittings	299,500	0	0
<b>24</b>	<b>MINISTRY OF INFORMATION, COMMUNI &amp; INFRASTRUCTURE</b>	<b>27,760,985</b>	<b>29,155,414</b>	<b>45,588,977</b>
<b>2401</b>	<b>Strategy, Policy and Management</b>	<b>25,995,624</b>	<b>24,130,414</b>	<b>31,512,477</b>
<b>240101</b>	<b>General Administration</b>	<b>25,178,315</b>	<b>20,480,414</b>	<b>31,512,477</b>
2111101	Basic Salary	4,659,258	5,083,337	5,110,834
2111204	Allowances	3,365,654	3,647,077	3,951,643
2211101	Travel expense	5,623,171	2,000,000	1,500,000
2212101	Telecommunication Expenses	2,000,633	3,000,000	6,000,000
2212102	Electricity ,Water & Sewage	500,000	500,000	500,000
2213101	Purchase of fuel and lubricants	2,400,000	2,000,000	2,400,000
2213102	Maintenance of vehicles	528,569	600,000	600,000
2214101	Maintenance of Buildings and Facilities	404,900	100,000	300,000
2214104	Maintenance of Equipment	23,500	200,000	100,000
2215101	Conferences, Workshop and Seminars	373,170	500,000	500,000
2216102	Stationery	392,450	300,000	300,000
2216103	Miscellaneous office expenses	592,702	500,000	500,000
2216107	Printing Expenses	537,475	200,000	200,000
2216109	Advertisements and Publications	135,215	200,000	100,000
2217101	Consultancy	0	500,000	1,000,000
2218104	Uniforms and Protective clothing	0	0	50,000
2219102	Training	454,617	750,000	500,000
2221101	Food and Food services	0	0	200,000
2511101	Subvention To Non-Fin Public Corp./Instit? OC	0	0	6,000,000
2621101	Contribution to International org -Rec	0	0	1,000,000
3112101	Vehicles	2,048,000	0	0
3112117	Office Equipment	839,000	400,000	500,000
3112118	Furniture and Fittings	0	0	200,000
3112121	Motorbikes and Bicycles	300,000	0	0
<b>240102</b>	<b>Information Services</b>	<b>817,309</b>	<b>3,650,000</b>	<b>0</b>
2211101	Travel expense	94,651	100,000	0
2212102	Electricity ,Water & Sewage	199,578	300,000	0
2213101	Purchase of fuel and lubricants	200,000	750,000	0
2214104	Maintenance of Equipment	78,000	200,000	0
2216102	Stationery	100,000	200,000	0
2216103	Miscellaneous office expenses	48,080	300,000	0
2216107	Printing Expenses	97,000	500,000	0
2216109	Advertisements and Publications	0	100,000	0
2219102	Training	0	500,000	0
3112117	Office Equipment	0	500,000	0
3112118	Furniture and Fittings	0	200,000	0
<b>2402</b>	<b>Information and Communication Technology</b>	<b>1,765,361</b>	<b>5,025,000</b>	<b>4,876,500</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
	Description	2019 Actual	2020 Approved	2021 Estimate
<b>240201</b>	<b>National ICT Infrastructure and Services Enhancement</b>	<b>1,765,361</b>	<b>5,025,000</b>	<b>4,876,500</b>
2211101	Travel expense	148,490	150,000	150,000
2214104	Maintenance of Equipment	95,200	100,000	100,000
2215101	Conferences, Workshop and Seminars	0	0	50,000
2216101	Purchase of Small Office Equipment	45,250	50,000	100,000
2216102	Stationery	146,500	150,000	26,500
2216105	Maintenance of website	0	150,000	150,000
2216106	Official Entert&Hotel Accommodation	0	0	100,000
2216107	Printing Expenses	98,838	100,000	100,000
2216108	Project evaluation and Monitoring	0	50,000	200,000
2216109	Advertisements and Publications	4,200	0	0
2217101	Consultancy	0	500,000	500,000
2218106	Specialized and Technical Materials	0	550,000	300,000
2219101	Library	0	25,000	0
2219102	Training	283,454	500,000	500,000
2219104	Study Tours	32,664	700,000	700,000
2221124	Operating Costs	225,725	500,000	500,000
3112117	Office Equipment	299,245	300,000	200,000
3112118	Furniture and Fittings	345,900	200,000	200,000
3112120	Application Software Systems and Licenses	39,896	1,000,000	1,000,000
<b>2403</b>	<b>Information Service</b>	<b>0</b>	<b>0</b>	<b>9,200,000</b>
<b>240301</b>	<b>Information Services</b>	<b>0</b>	<b>0</b>	<b>9,200,000</b>
2211101	Travel expense	0	0	1,200,000
2212101	Telecommunication Expenses	0	0	250,000
2212102	Electricity ,Water & Sewage	0	0	300,000
2213101	Purchase of fuel and lubricants	0	0	750,000
2213102	Maintenance of vehicles	0	0	300,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	200,000
2216102	Stationery	0	0	200,000
2216103	Miscellaneous office expenses	0	0	300,000
2216107	Printing Expenses	0	0	1,500,000
2216109	Advertisements and Publications	0	0	50,000
2218104	Uniforms and Protective clothing	0	0	50,000
2219102	Training	0	0	1,000,000
3112101	Vehicles	0	0	2,500,000
3112117	Office Equipment	0	0	300,000
3112118	Furniture and Fittings	0	0	200,000
<b>25</b>	<b>MINISTRY OF FISHERIES AND WATER RESOURCES</b>	<b>25,782,406</b>	<b>37,080,501</b>	<b>34,292,275</b>
<b>2501</b>	<b>Strategy, Policy and Management</b>	<b>18,008,435</b>	<b>19,755,501</b>	<b>20,592,275</b>
<b>250101</b>	<b>General Administration</b>	<b>18,008,435</b>	<b>19,755,501</b>	<b>20,592,275</b>
2111101	Basic Salary	5,459,423	5,767,661	5,867,453



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi) 2019 Actual	(Dalasi) 2020 Approved	(Dalasi) 2021 Estimate
2111204 Allowances	3,899,988	3,937,840	4,374,822
2211101 Travel expense	3,499,999	2,500,000	1,500,000
2212101 Telecommunication Expenses	284,700	600,000	600,000
2212102 Electricity ,Water & Sewage	825,000	950,000	950,000
2213101 Purchase of fuel and lubricants	1,200,000	1,300,000	1,300,000
2213102 Maintenance of vehicles	392,386	600,000	600,000
2214101 Maintenance of Buildings and Facilities	37,500	350,000	200,000
2214104 Maintenance of Equipment	23,050	200,000	100,000
2215101 Conferences, Workshop and Seminars	190,310	600,000	500,000
2216102 Stationery	443,200	300,000	300,000
2216103 Miscellaneous office expenses	344,382	100,000	250,000
2216107 Printing Expenses	0	200,000	200,000
2216108 Project evaluation and Monitoring	0	0	200,000
2218104 Uniforms and Protective clothing	88,575	150,000	150,000
2219102 Training	937,621	500,000	500,000
2621101 Contribution to International org -Rec	0	1,000,000	2,000,000
2821105 Support to Local Organizations	0	500,000	500,000
3112117 Office Equipment	250,800	100,000	100,000
3112118 Furniture and Fittings	131,500	100,000	100,000
3112119 ICT infrastructure, hardware, network & facilities	0	0	300,000
<b>2511 Fisheries Development and Management</b>	<b>7,773,971</b>	<b>6,600,000</b>	<b>5,500,000</b>
<b>251101 Fisheries Development and Management</b>	<b>7,773,971</b>	<b>6,600,000</b>	<b>5,500,000</b>
2211101 Travel expense	1,195,554	850,000	500,000
2212101 Telecommunication Expenses	218,946	500,000	500,000
2212102 Electricity ,Water & Sewage	1,000,000	750,000	600,000
2212103 Rents and Rates	27,600	0	0
2213101 Purchase of fuel and lubricants	1,600,000	1,200,000	1,200,000
2213102 Maintenance of vehicles	549,730	500,000	500,000
2214101 Maintenance of Buildings and Facilities	121,510	500,000	200,000
2214104 Maintenance of Equipment	43,980	150,000	150,000
2215101 Conferences, Workshop and Seminars	48,750	200,000	200,000
2216102 Stationery	181,775	250,000	150,000
2216103 Miscellaneous office expenses	328,900	100,000	200,000
2218104 Uniforms and Protective clothing	63,775	200,000	100,000
2218106 Specialized and Technical Materials	25,000	0	0
2219102 Training	660,124	500,000	500,000
2621101 Contribution to International org -Rec	1,323,077	200,000	0
2821105 Support to Local Organizations	0	500,000	300,000
3112117 Office Equipment	245,900	100,000	200,000
3112118 Furniture and Fittings	139,350	100,000	200,000
<b>2512 Sustainable Water Resources Management</b>	<b>0</b>	<b>10,725,000</b>	<b>8,200,000</b>
<b>251225 Sustainable Water Resources Management</b>	<b>0</b>	<b>10,725,000</b>	<b>8,200,000</b>



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2211101 Travel expense	0	1,000,000	1,000,000
2212101 Telecommunication Expenses	0	400,000	400,000
2212102 Electricity ,Water & Sewage	0	1,200,000	1,200,000
2212103 Rents and Rates	0	200,000	200,000
2213101 Purchase of fuel and lubricants	0	1,000,000	1,200,000
2213102 Maintenance of vehicles	0	400,000	400,000
2214101 Maintenance of Buildings and Facilities	0	200,000	200,000
2214104 Maintenance of Equipment	0	250,000	250,000
2215101 Conferences, Workshop and Seminars	0	550,000	550,000
2216102 Stationery	0	350,000	350,000
2216103 Miscellaneous office expenses	0	250,000	250,000
2217101 Consultancy	0	1,000,000	500,000
2218104 Uniforms and Protective clothing	0	100,000	100,000
2218106 Specialized and Technical Materials	0	450,000	400,000
2219102 Training	0	300,000	300,000
2221107 Field Investigation	0	200,000	200,000
2621101 Contribution to International org -Rec	0	2,000,000	0
2821105 Support to Local Organizations	0	375,000	200,000
3112117 Office Equipment	0	300,000	300,000
3112118 Furniture and Fittings	0	200,000	200,000
<b>27</b>	<b>245,552,593</b>	<b>225,116,066</b>	<b>175,009,669</b>
<b>2701</b>	<b>29,760,646</b>	<b>20,610,105</b>	<b>28,047,068</b>
<b>270101</b>	<b>21,806,007</b>	<b>15,733,090</b>	<b>23,797,068</b>
2111101 Basic Salary	2,158,893	2,056,090	2,878,524
2111204 Allowances	1,339,469	1,152,000	1,598,544
2211101 Travel expense	7,999,635	4,000,000	2,500,000
2212101 Telecommunication Expenses	1,503,913	1,000,000	1,270,000
2212102 Electricity ,Water & Sewage	900,000	400,000	1,000,000
2212103 Rents and Rates	0	1,500,000	1,500,000
2213101 Purchase of fuel and lubricants	2,000,000	2,000,000	3,000,000
2213102 Maintenance of vehicles	783,727	500,000	1,200,000
2214101 Maintenance of Buildings and Facilities	93,576	50,000	500,000
2214103 Maintenance of furniture	0	25,000	50,000
2214104 Maintenance of Equipment	38,390	25,000	100,000
2215101 Conferences, Workshop and Seminars	98,650	100,000	1,000,000
2216102 Stationery	133,800	100,000	700,000
2216103 Miscellaneous office expenses	99,635	150,000	500,000
2216105 Maintenance of website	0	300,000	300,000
2216107 Printing Expenses	36,564	50,000	500,000
2216109 Advertisements and Publications	169,213	125,000	50,000
2218104 Uniforms and Protective clothing	7,000	50,000	100,000
2219102 Training	1,000,000	1,000,000	1,000,000
222002 Sports and Sporting Activities	75,000	0	0
2221112 Expenses of Committees	161,000	100,000	1,000,000
2621101 Contribution to International org -Rec	444,542	1,000,000	1,000,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2821104 Contribution to local organizations	250,000	50,000	50,000
3112101 Vehicles	1,543,000	0	0
3112117 Office Equipment	970,000	0	1,000,000
3112118 Furniture and Fittings	0	0	1,000,000
<b>270102 Support to Planning Service</b>	<b>2,289,781</b>	<b>4,877,015</b>	<b>4,250,000</b>
2111101 Basic Salary	0	2,455,193	2,000,000
2111204 Allowances	0	2,071,822	1,800,000
2211101 Travel expense	100,000	50,000	0
2213101 Purchase of fuel and lubricants	100,000	50,000	0
2215101 Conferences, Workshop and Seminars	0	50,000	100,000
2216102 Stationery	45,825	25,000	0
2216103 Miscellaneous office expenses	49,220	25,000	0
2216107 Printing Expenses	0	25,000	0
2217101 Consultancy	279,050	0	0
2218110 Analysis and Strategy Preparations	0	25,000	50,000
221911 Strengthening Mgt& Instit. capacity	1,000,000	0	0
2221131 Data Collection	166,000	100,000	300,000
3112117 Office Equipment	549,686	0	0
<b>270103 Support to Programme Management</b>	<b>5,664,858</b>	<b>0</b>	<b>0</b>
2111101 Basic Salary	2,800,198	0	0
2111204 Allowances	1,525,633	0	0
2211101 Travel expense	109,101	0	0
2213101 Purchase of fuel and lubricants	100,000	0	0
2215101 Conferences, Workshop and Seminars	80,950	0	0
2216103 Miscellaneous office expenses	48,975	0	0
3112117 Office Equipment	1,000,000	0	0
<b>2711 Human Capital</b>	<b>215,791,948</b>	<b>204,505,961</b>	<b>146,962,601</b>
<b>271101 Tertiary and Higher Education</b>	<b>211,039,385</b>	<b>196,838,196</b>	<b>141,712,601</b>
2111101 Basic Salary	212,867	582,266	588,132
2111204 Allowances	143,924	105,930	144,469
2211101 Travel expense	50,000	50,000	0
2213101 Purchase of fuel and lubricants	100,000	50,000	0
2214101 Maintenance of Buildings and Facilities	8,000	50,000	0
2214104 Maintenance of Equipment	49,125	50,000	0
2215101 Conferences, Workshop and Seminars	76,500	100,000	100,000
2216102 Stationery	0	50,000	0
2216103 Miscellaneous office expenses	50,000	50,000	0
2216107 Printing Expenses	0	50,000	0
2216109 Advertisements and Publications	50,000	25,000	100,000
2219101 Library	0	100,000	0
2219102 Training	9,999,350	3,000,000	1,000,000
2219103 Education Services	0	50,000	0
221911 Strengthening Mgt& Instit. capacity	10,098,800	0	0
2511101 Subvention To Non-Fin Public Corp./Instit? OC	29,000,000	24,000,000	43,000,000
2511102 Subvention To Non-Financial Public	65,495,000	80,000,000	53,280,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2621101 Contribution to International org -Rec	1,000,000	0	0
2821101 Bursaries to Students	999,708	3,000,000	3,000,000
2821102 Open Scholarships	93,636,111	85,000,000	40,000,000
2821103 Incidental awards	0	500,000	500,000
3111213 Other buildings and structures	0	25,000	0
3112118 Furniture and Fittings	70,000	0	0
<b>271102 Research Management</b>	<b>2,375,823</b>	<b>5,017,765</b>	<b>4,750,000</b>
2111101 Basic Salary	865,550	957,338	800,000
2111204 Allowances	371,569	660,427	600,000
2211101 Travel expense	50,000	50,000	0
2213101 Purchase of fuel and lubricants	50,000	50,000	0
2215101 Conferences, Workshop and Seminars	198,005	100,000	100,000
2216102 Stationery	0	25,000	0
2216103 Miscellaneous office expenses	146,800	25,000	0
2216107 Printing Expenses	0	25,000	0
2219105 Research & Development	134,200	3,000,000	3,000,000
2221112 Expenses of Committees	100,000	25,000	0
2221131 Data Collection	0	50,000	250,000
3111213 Other buildings and structures	0	50,000	0
3112118 Furniture and Fittings	459,700	0	0
<b>271103 Science, Technology, Innovation</b>	<b>2,093,438</b>	<b>2,650,000</b>	<b>500,000</b>
2211101 Travel expense	50,934	50,000	0
2213101 Purchase of fuel and lubricants	100,000	50,000	0
2214101 Maintenance of Buildings and Facilities	91,703	0	0
2215101 Conferences, Workshop and Seminars	132,750	400,000	500,000
2216102 Stationery	0	50,000	0
2216103 Miscellaneous office expenses	49,800	50,000	0
2216107 Printing Expenses	0	50,000	0
2219102 Training	1,000,000	1,000,000	0
3111213 Other buildings and structures	0	1,000,000	0
3112118 Furniture and Fittings	668,252	0	0
<b>271104 Religious Affairs and Endowment</b>	<b>283,302</b>	<b>0</b>	<b>0</b>
2211101 Travel expense	49,802	0	0
2213101 Purchase of fuel and lubricants	100,000	0	0
2214101 Maintenance of Buildings and Facilities	84,200	0	0
2216103 Miscellaneous office expenses	49,300	0	0
<b>29 MINISTRY OF PETROLEUM AND ENERGY</b>	<b>32,342,535</b>	<b>56,578,707</b>	<b>181,905,619</b>
<b>2901 Strategy, Policy and Management</b>	<b>20,648,768</b>	<b>38,252,071</b>	<b>157,720,650</b>
<b>290101 General Administration</b>	<b>20,648,768</b>	<b>35,422,071</b>	<b>156,090,650</b>
2111101 Basic Salary	4,991,798	5,210,513	5,212,204
2111204 Allowances	3,856,450	3,691,558	3,628,446
2211101 Travel expense	4,727,797	3,000,000	2,000,000
2212101 Telecommunication Expenses	755,854	850,000	850,000
2212102 Electricity ,Water & Sewage	1,253,400	2,000,000	1,500,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2212103 Rents and Rates	0	350,000	350,000
2213101 Purchase of fuel and lubricants	1,475,000	1,500,000	1,590,000
2213102 Maintenance of vehicles	500,730	600,000	900,000
2214101 Maintenance of Buildings and Facilities	80,300	100,000	80,000
2214104 Maintenance of Equipment	10,000	150,000	100,000
2215101 Conferences, Workshop and Seminars	542,615	700,000	500,000
2216101 Purchase of Small Office Equipment	34,400	100,000	80,000
2216102 Stationery	311,058	600,000	350,000
2216103 Miscellaneous office expenses	99,305	0	0
2216105 Maintenance of website	0	100,000	100,000
2216107 Printing Expenses	37,910	350,000	350,000
2216109 Advertisements and Publications	170,380	320,000	200,000
2217101 Consultancy	250,048	0	0
2218104 Uniforms and Protective clothing	179,525	100,000	100,000
2218111 Land Compensation	0	10,000,000	131,000,000
2219102 Training	0	1,000,000	500,000
2221112 Expenses of Committees	0	200,000	200,000
2221146 Testing Fees	0	500,000	500,000
2621101 Contribution to International org -Rec	98,900	1,000,000	1,000,000
3112101 Vehicles	0	0	2,000,000
3112117 Office Equipment	791,600	500,000	500,000
3112118 Furniture and Fittings	481,700	0	0
3112119 ICT infrastructure, hardware, network & facilities	0	2,500,000	2,500,000
<b>290103 Human Resource Development and Management</b>	<b>0</b>	<b>330,000</b>	<b>280,000</b>
2216107 Printing Expenses	0	100,000	50,000
2216109 Advertisements and Publications	0	30,000	30,000
2219102 Training	0	200,000	200,000
<b>290104 Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>0</b>	<b>2,500,000</b>	<b>1,350,000</b>
2215101 Conferences, Workshop and Seminars	0	200,000	200,000
2216107 Printing Expenses	0	50,000	50,000
2216108 Project evaluation and Monitoring	0	100,000	100,000
2217101 Consultancy	0	1,500,000	500,000
2219102 Training	0	400,000	250,000
2221120 Studies and Surveys	0	250,000	250,000
<b>2911 Access to energy</b>	<b>4,615,807</b>	<b>4,435,000</b>	<b>5,605,000</b>
<b>291101 Off-grid Electrification</b>	<b>0</b>	<b>2,290,000</b>	<b>2,420,000</b>
2211101 Travel expense	0	500,000	530,000
2212101 Telecommunication Expenses	0	100,000	100,000
2213101 Purchase of fuel and lubricants	0	200,000	200,000
2214101 Maintenance of Buildings and Facilities	0	200,000	300,000
2215101 Conferences, Workshop and Seminars	0	350,000	350,000
2216102 Stationery	0	90,000	90,000
2216109 Advertisements and Publications	0	100,000	100,000



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2217101 Consultancy	0	150,000	150,000
2218106 Specialized and Technical Materials	0	0	200,000
2219104 Study Tours	0	300,000	100,000
2221131 Data Collection	0	300,000	300,000
<b>291102 Domestic Cooking Systems</b>	<b>1,441,686</b>	<b>1,255,000</b>	<b>1,355,000</b>
2211101 Travel expense	0	100,000	100,000
2212101 Telecommunication Expenses	19,515	50,000	50,000
2213101 Purchase of fuel and lubricants	299,500	150,000	150,000
2215101 Conferences, Workshop and Seminars	0	200,000	200,000
2216102 Stationery	0	75,000	75,000
2216103 Miscellaneous office expenses	24,000	0	100,000
2216109 Advertisements and Publications	2,100	100,000	100,000
2218106 Specialized and Technical Materials	800,000	0	0
2219102 Training	296,572	200,000	200,000
2219104 Study Tours	0	250,000	250,000
2221112 Expenses of Committees	0	30,000	30,000
2221131 Data Collection	0	100,000	100,000
<b>291103 Multifunctional Platforms (MFPs)</b>	<b>0</b>	<b>0</b>	<b>940,000</b>
2211101 Travel expense	0	0	150,000
2212101 Telecommunication Expenses	0	0	40,000
2213101 Purchase of fuel and lubricants	0	0	250,000
2219102 Training	0	0	500,000
<b>291104 Green Mini-grid Country Programme</b>	<b>196,088</b>	<b>300,000</b>	<b>300,000</b>
2212101 Telecommunication Expenses	37,123	0	0
2215101 Conferences, Workshop and Seminars	6,000	100,000	100,000
2216101 Purchase of Small Office Equipment	42,425	0	0
2216102 Stationery	22,500	0	0
2216109 Advertisements and Publications	0	100,000	100,000
2219102 Training	88,040	0	0
2221112 Expenses of Committees	0	100,000	100,000
<b>291105 Electrification</b>	<b>2,081,772</b>	<b>0</b>	<b>0</b>
2212101 Telecommunication Expenses	75,000	0	0
2213101 Purchase of fuel and lubricants	150,000	0	0
2214101 Maintenance of Buildings and Facilities	271,955	0	0
2219102 Training	1,584,817	0	0
<b>291107 Mechanical Power Provision</b>	<b>896,260</b>	<b>590,000</b>	<b>590,000</b>
2211101 Travel expense	0	150,000	150,000
2212101 Telecommunication Expenses	100,000	40,000	40,000
2213101 Purchase of fuel and lubricants	83,000	250,000	250,000
2216103 Miscellaneous office expenses	48,800	0	0
2219102 Training	576,960	100,000	100,000
2221112 Expenses of Committees	0	50,000	50,000
3112117 Office Equipment	87,500	0	0
<b>2912 Petroleum Development</b>	<b>2,202,719</b>	<b>4,311,637</b>	<b>4,340,970</b>
<b>291201 Upstream Petroleum Development</b>	<b>1,354,319</b>	<b>2,291,637</b>	<b>2,140,970</b>
2111204 Allowances	211,400	191,637	190,970





GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2213101 Purchase of fuel and lubricants	500,000	500,000	500,000
2213102 Maintenance of vehicles	572,239	500,000	500,000
2216102 Stationery	0	100,000	100,000
2216103 Miscellaneous office expenses	49,980	100,000	100,000
2216109 Advertisements and Publications	20,700	100,000	100,000
2217101 Consultancy	0	300,000	300,000
2221112 Expenses of Committees	0	100,000	100,000
2221120 Studies and Surveys	0	100,000	100,000
2221128 Data Storage Facilities and Fees	0	300,000	150,000
<b>291202 Downstream Petroleum Development</b>	<b>848,400</b>	<b>0</b>	<b>0</b>
2213101 Purchase of fuel and lubricants	800,000	0	0
2216103 Miscellaneous office expenses	48,400	0	0
<b>291203 Directorate of Petroleum</b>	<b>0</b>	<b>970,000</b>	<b>900,000</b>
2213101 Purchase of fuel and lubricants	0	500,000	530,000
2216101 Purchase of Small Office Equipment	0	200,000	150,000
2216102 Stationery	0	100,000	50,000
2216109 Advertisements and Publications	0	100,000	100,000
2221112 Expenses of Committees	0	70,000	70,000
<b>291204 Autonomous Petroleum Commission</b>	<b>0</b>	<b>1,050,000</b>	<b>1,300,000</b>
2213101 Purchase of fuel and lubricants	0	500,000	500,000
2216101 Purchase of Small Office Equipment	0	200,000	200,000
2216102 Stationery	0	100,000	100,000
2216103 Miscellaneous office expenses	0	150,000	150,000
2216109 Advertisements and Publications	0	100,000	100,000
2221112 Expenses of Committees	0	0	250,000
<b>2913 Sustainable Management of Geology and Mineral Resource</b>	<b>4,875,241</b>	<b>9,579,999</b>	<b>14,238,999</b>
<b>291301 Geological Surveys</b>	<b>0</b>	<b>8,229,999</b>	<b>5,659,000</b>
2211101 Travel expense	0	250,000	500,000
2212101 Telecommunication Expenses	0	150,000	300,000
2213101 Purchase of fuel and lubricants	0	250,000	700,000
2213102 Maintenance of vehicles	0	200,000	400,000
2214101 Maintenance of Buildings and Facilities	0	250,000	250,000
2216103 Miscellaneous office expenses	0	0	500,000
2216107 Printing Expenses	0	25,000	50,000
2216111 National lab services	0	100,000	100,000
2217101 Consultancy	0	0	500,000
2218104 Uniforms and Protective clothing	0	100,000	100,000
2218106 Specialized and Technical Materials	0	350,000	500,000
2219102 Training	0	700,000	500,000
2221112 Expenses of Committees	0	425,000	800,000
2221120 Studies and Surveys	0	800,000	100,000
2221131 Data Collection	0	50,000	100,000
3112101 Vehicles	0	1,000,000	0
3112106 Laboratory Equipment and Instruments	0	3,179,999	100,000
3112117 Office Equipment	0	300,000	0



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
3112121 Motorbikes and Bicycles	0	100,000	159,000
<b>291302 Mining and Quarrying Management</b>	<b>4,875,241</b>	<b>1,350,000</b>	<b>8,579,999</b>
2211101 Travel expense	448,530	250,000	500,000
2212101 Telecommunication Expenses	238,283	150,000	300,000
2213101 Purchase of fuel and lubricants	1,000,000	250,000	500,000
2213102 Maintenance of vehicles	199,710	200,000	400,000
2214101 Maintenance of Buildings and Facilities	197,786	0	250,000
2216103 Miscellaneous office expenses	784,672	0	100,000
2216107 Printing Expenses	78,495	25,000	50,000
2216111 National lab services	0	0	100,000
2218104 Uniforms and Protective clothing	0	0	100,000
2218106 Specialized and Technical Materials	741,000	0	700,000
2219102 Training	796,465	0	250,000
2221112 Expenses of Committees	0	425,000	850,000
2221120 Studies and Surveys	0	0	800,000
2221131 Data Collection	0	50,000	100,000
3112106 Laboratory Equipment and Instruments	0	0	3,179,999
3112117 Office Equipment	294,300	0	300,000
3112121 Motorbikes and Bicycles	96,000	0	100,000
<b>31 MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE</b>	<b>28,653,609</b>	<b>62,968,676</b>	<b>64,305,914</b>
<b>3101 Strategy Policy and Management</b>	<b>12,255,844</b>	<b>15,558,843</b>	<b>16,191,785</b>
<b>310101 General Administration</b>	<b>12,255,844</b>	<b>15,558,843</b>	<b>16,191,785</b>
2111101 Basic Salary	0	3,458,843	3,631,785
2111204 Allowances	427,000	2,000,000	2,150,000
2211101 Travel expense	1,400,000	2,000,000	1,500,000
2212101 Telecommunication Expenses	196,345	300,000	315,000
2212102 Electricity ,Water & Sewage	235,000	400,000	420,000
2213101 Purchase of fuel and lubricants	1,250,000	1,500,000	1,575,000
2213102 Maintenance of vehicles	265,102	350,000	367,500
2214101 Maintenance of Buildings and Facilities	0	500,000	525,000
2214104 Maintenance of Equipment	39,225	75,000	78,750
2215101 Conferences, Workshop and Seminars	211,756	500,000	942,500
2216101 Purchase of Small Office Equipment	0	75,000	78,750
2216102 Stationery	148,955	200,000	210,000
2216103 Miscellaneous office expenses	152,175	100,000	100,000
2216105 Maintenance of website	0	100,000	105,000
2216106 Official Entert&Hotel Accommodation	0	50,000	357,500
2216107 Printing Expenses	146,188	250,000	262,500
2216108 Project evaluation and Monitoring	0	100,000	105,000
2216109 Advertisements and Publications	0	100,000	105,000
2217101 Consultancy	487,950	1,000,000	1,050,000
2218104 Uniforms and Protective clothing	0	50,000	105,000
2219102 Training	741,247	1,000,000	1,000,000
2221112 Expenses of Committees	0	200,000	210,000
2221120 Studies and Surveys	0	250,000	262,500



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2821104 Contribution to local organizations	0	400,000	262,500
2821105 Support to Local Organizations	0	250,000	157,500
3112101 Vehicles	4,923,000	0	0
3112117 Office Equipment	982,250	200,000	157,500
3112118 Furniture and Fittings	649,652	150,000	157,500
<b>3102 Women's Bureau</b>	<b>3,300,555</b>	<b>15,790,302</b>	<b>17,433,366</b>
<b>310201 Women Affairs</b>	<b>3,250,705</b>	<b>15,790,302</b>	<b>17,433,366</b>
2111101 Basic Salary	0	1,942,757	2,039,894
2111204 Allowances	0	3,772,545	4,961,172
2211101 Travel expense	746,110	2,000,000	1,000,000
2212101 Telecommunication Expenses	11,490	300,000	315,000
2212102 Electricity ,Water & Sewage	0	400,000	420,000
2213101 Purchase of fuel and lubricants	250,000	1,500,000	1,575,000
2213102 Maintenance of vehicles	86,575	375,000	367,500
2214101 Maintenance of Buildings and Facilities	0	500,000	525,000
2214104 Maintenance of Equipment	117,250	75,000	78,550
2215101 Conferences, Workshop and Seminars	0	500,000	800,000
2216101 Purchase of Small Office Equipment	0	75,000	78,750
2216102 Stationery	98,040	200,000	210,000
2216103 Miscellaneous office expenses	79,475	200,000	100,000
2216105 Maintenance of website	0	100,000	105,000
2216106 Official Entert&Hotel Accommodation	0	50,000	157,500
2216107 Printing Expenses	0	100,000	262,500
2216108 Project evaluation and Monitoring	0	0	105,000
2216109 Advertisements and Publications	0	100,000	105,000
2217101 Consultancy	0	1,000,000	1,837,500
2218104 Uniforms and Protective clothing	50,000	100,000	105,000
2218106 Specialized and Technical Materials	697,125	0	0
2219102 Training	0	500,000	500,000
2221101 Food and Food services	594,640	0	0
2221112 Expenses of Committees	0	200,000	210,000
2221120 Studies and Surveys	0	500,000	525,000
2821104 Contribution to local organizations	20,000	800,000	525,000
2821105 Support to Local Organizations	0	150,000	157,500
2821106 Welfare of Gambians/refugees	500,000	0	0
3112117 Office Equipment	0	200,000	210,000
3112118 Furniture and Fittings	0	150,000	157,500
<b>310202 Disability And Rehabilitation Services</b>	<b>49,850</b>	<b>0</b>	<b>0</b>
2216103 Miscellaneous office expenses	49,850	0	0
<b>3103 Department of Social Welfare</b>	<b>13,097,211</b>	<b>23,449,786</b>	<b>24,008,247</b>
<b>310301 Social Protection</b>	<b>8,820,523</b>	<b>20,049,786</b>	<b>19,493,247</b>
2111101 Basic Salary	0	4,787,343	5,026,710
2111204 Allowances	0	867,083	910,437
2211101 Travel expense	4,012,593	1,000,000	1,000,000
2212101 Telecommunication Expenses	473,943	150,000	157,500



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2212102 Electricity ,Water & Sewage	445,000	300,000	315,000
2213101 Purchase of fuel and lubricants	1,000,000	1,000,000	1,050,000
2213102 Maintenance of vehicles	271,810	350,000	367,500
2214101 Maintenance of Buildings and Facilities	358,730	350,000	367,500
2214104 Maintenance of Equipment	0	120,000	126,100
2215101 Conferences, Workshop and Seminars	785,000	150,000	157,500
2216101 Purchase of Small Office Equipment	108,300	50,000	52,500
2216102 Stationery	171,000	125,000	131,250
2216103 Miscellaneous office expenses	221,348	75,360	78,750
2216106 Official Entert&Hotel Accommodation	144,950	0	0
2216107 Printing Expenses	22,500	100,000	105,000
2216108 Project evaluation and Monitoring	0	100,000	105,000
2216109 Advertisements and Publications	28,750	75,000	78,750
2217101 Consultancy	0	250,000	250,000
2218104 Uniforms and Protective clothing	42,200	75,000	78,750
2218106 Specialized and Technical Materials	0	4,000,000	4,200,000
2218109 Teaching Aid and Learning Materials(Special needs	0	1,000,000	1,050,000
2218112 Materials and Supplies	0	75,000	0
2219101 Library	0	450,000	157,500
2219102 Training	0	0	450,000
2221101 Food and Food services	0	650,000	682,500
2821102 Open Scholarships	0	600,000	600,000
2821104 Contribution to local organizations	395,000	150,000	105,000
2821105 Support to Local Organizations	0	100,000	105,000
2821106 Welfare of Gambians/refugees	0	2,000,000	630,000
3111213 Other buildings and structures	0	500,000	525,000
3112117 Office Equipment	241,400	250,000	262,500
3112118 Furniture and Fittings	98,000	350,000	367,500
<b>310302 Disability and Rehabilitation Services</b>	<b>4,276,688</b>	<b>3,400,000</b>	<b>4,515,000</b>
2211101 Travel expense	1,456,471	0	0
2212101 Telecommunication Expenses	461,945	0	0
2213102 Maintenance of vehicles	7,121	0	0
2214101 Maintenance of Buildings and Facilities	236,470	0	0
2214104 Maintenance of Equipment	0	150,000	157,500
2215101 Conferences, Workshop and Seminars	423,850	0	0
2216103 Miscellaneous office expenses	144,424	75,000	78,750
2216106 Official Entert&Hotel Accommodation	201,351	0	0
2216107 Printing Expenses	89,594	0	0
2216109 Advertisements and Publications	57,400	0	0
2218104 Uniforms and Protective clothing	21,000	0	0
2218106 Specialized and Technical Materials	0	3,000,000	4,200,000
2219102 Training	0	100,000	0
2821104 Contribution to local organizations	50,000	75,000	0
2821105 Support to Local Organizations	0	0	78,750
3112117 Office Equipment	745,150	0	0



## GOVT OF THE GAMBIA

## Recurrent Budget Detailed Estimates of Expenditure PBB

		(Dalasi)	(Dalasi)	(Dalasi)
Description		2019 Actual	2020 Approved	2021 Estimate
3112118	Furniture and Fittings	381,911	0	0
<b>3104</b>	<b>Department of Children Affairs</b>	<b>0</b>	<b>8,169,745</b>	<b>6,672,516</b>
<b>310401</b>	<b>Children Affairs</b>	<b>0</b>	<b>8,169,745</b>	<b>6,672,516</b>
2111101	Basic Salary	0	1,458,843	1,531,785
2111204	Allowances	0	1,000,000	1,150,000
2211101	Travel expense	0	1,000,000	1,000,000
2212101	Telecommunication Expenses	0	350,000	367,500
2212102	Electricity ,Water & Sewage	0	611,887	642,481
2213101	Purchase of fuel and lubricants	0	600,000	630,000
2213102	Maintenance of vehicles	0	150,000	157,500
2214101	Maintenance of Buildings and Facilities	0	250,000	262,500
2214104	Maintenance of Equipment	0	50,000	0
2214109	Purchase of Generator	0	105,000	110,250
2215101	Conferences, Workshop and Seminars	0	250,000	300,000
2216101	Purchase of Small Office Equipment	0	157,500	0
2216102	Stationery	0	262,500	0
2216103	Miscellaneous office expenses	0	150,000	0
2216105	Maintenance of website	0	105,000	0
2216106	Official Entert&Hotel Accommodation	0	110,000	220,500
2216107	Printing Expenses	0	105,000	0
2216108	Project evaluation and Monitoring	0	105,000	0
2216109	Advertisements and Publications	0	65,265	0
2218104	Uniforms and Protective clothing	0	183,750	0
2219102	Training	0	200,000	0
2821104	Contribution to local organizations	0	200,000	0
2821105	Support to Local Organizations	0	0	300,000
3112117	Office Equipment	0	350,000	0
3112118	Furniture and Fittings	0	350,000	0
<b>33</b>	<b>NATIONAL HUMAN RIGHTS COMMISSION</b>	<b>0</b>	<b>0</b>	<b>46,443,030</b>
<b>3301</b>	<b>STRATEGY, POLICY AND MANAGEMENT</b>	<b>0</b>	<b>0</b>	<b>39,817,030</b>
<b>330101</b>	<b>General Administration</b>	<b>0</b>	<b>0</b>	<b>39,172,030</b>
2111101	Basic Salary	0	0	5,235,300
2111204	Allowances	0	0	19,438,800
2121101	Social Security Contribution	0	0	447,930
2211101	Travel expense	0	0	1,000,000
2212101	Telecommunication Expenses	0	0	1,500,000
2212102	Electricity ,Water & Sewage	0	0	500,000
2212103	Rents and Rates	0	0	500,000
2213101	Purchase of fuel and lubricants	0	0	1,500,000
2213102	Maintenance of vehicles	0	0	300,000
2214101	Maintenance of Buildings and Facilities	0	0	100,000
2214104	Maintenance of Equipment	0	0	100,000
2215101	Conferences, Workshop and Seminars	0	0	1,200,000
2216102	Stationery	0	0	500,000



GOVT OF THE GAMBIA

Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2216103 Miscellaneous office expenses	0	0	500,000
2216106 Official Entert&Hotel Accommodation	0	0	500,000
2216107 Printing Expenses	0	0	500,000
2217101 Consultancy	0	0	1,500,000
2218104 Uniforms and Protective clothing	0	0	100,000
2218108 Postage,Stamps and Courier Services	0	0	50,000
2219102 Training	0	0	1,500,000
2221109 Bank Charges and Bank Related Costs	0	0	100,000
2221112 Expenses of Committees	0	0	500,000
2621101 Contribution to International org -Rec	0	0	350,000
3112117 Office Equipment	0	0	750,000
3112118 Furniture and Fittings	0	0	500,000
<b>330102 Programmes and Resource Mobilisation</b>	<b>0</b>	<b>0</b>	<b>645,000</b>
2211101 Travel expense	0	0	100,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2216102 Stationery	0	0	200,000
2219102 Training	0	0	75,000
2221132 Resource Mobilisation	0	0	100,000
<b>3311 PROMOTION AND PROTECTION OF HUMAN RIGHTS</b>	<b>0</b>	<b>0</b>	<b>6,626,000</b>
<b>331101 Commission</b>	<b>0</b>	<b>0</b>	<b>1,061,000</b>
2213101 Purchase of fuel and lubricants	0	0	936,000
2221112 Expenses of Committees	0	0	125,000
<b>331102 Legal and Investigations</b>	<b>0</b>	<b>0</b>	<b>3,545,000</b>
2211101 Travel expense	0	0	500,000
2212101 Telecommunication Expenses	0	0	50,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2215101 Conferences, Workshop and Seminars	0	0	1,000,000
2216102 Stationery	0	0	300,000
2216107 Printing Expenses	0	0	100,000
2219102 Training	0	0	300,000
2219105 Research & Development	0	0	500,000
2221107 Field Investigation	0	0	200,000
2221112 Expenses of Committees	0	0	75,000
2221113 Payment to Witnesses	0	0	150,000
3112117 Office Equipment	0	0	200,000
<b>331103 Communications and Media</b>	<b>0</b>	<b>0</b>	<b>2,020,000</b>
2211101 Travel expense	0	0	500,000
2213101 Purchase of fuel and lubricants	0	0	120,000
2214104 Maintenance of Equipment	0	0	50,000
2216102 Stationery	0	0	300,000
2216105 Maintenance of website	0	0	150,000
2216107 Printing Expenses	0	0	100,000
2216109 Advertisements and Publications	0	0	500,000



GOVT OF THE GAMBIA

### Recurrent Budget Detailed Estimates of Expenditure PBB

Description	(Dalasi)	(Dalasi)	(Dalasi)
	2019 Actual	2020 Approved	2021 Estimate
2219102 Training	0	0	300,000
<b>Total Recurrent Budget excluding debts services accounts</b>	<b>10,409,255,681</b>	<b>11,767,095,382</b>	<b>13,239,480,066</b>



GOVT OF THE GAMBIA

**Recurrent Budget**

**Recurrent Budget Details by Item**

**Dalasi**

		<b>2019 Actual</b>	<b>2020 Approved</b>	<b>2021 Estimate</b>
<b>21</b>	<b>Compensation of Employee</b>	<b>3,949,030,196</b>	<b>4,468,901,883</b>	<b>4,929,391,601</b>
<b>211</b>	<b>Wages And Salaries</b>	<b>3,937,364,254</b>	<b>4,455,028,247</b>	<b>4,914,320,678</b>
2111101	Basic Salary	1,938,884,951	2,223,354,896	2,245,733,186
2111103	Contingency Payroll	0	10,000,000	200,000,000
2111201	Medical Services to Personnel	0	16,900,000	15,818,500
2111202	Schools Fees Allowance	0	21,450,000	27,500,000
2111204	Allowances	1,734,921,863	1,849,473,923	2,057,225,120
2111205	Exchange Concession Allowance (ECAi½)	258,557,440	282,734,182	256,537,872
2111207	1 BY 6 Transfer to Special Deposit Account	5,000,000	0	0
2111209	Responsibility Allowance	0	6,168,000	17,160,000
2111210	Basic Car Allowance	0	3,613,246	7,314,000
2111211	Residential Allowance	0	3,888,000	3,660,000
2111212	Transport Allowance	0	1,980,000	1,680,000
2111214	Acting Allowance	0	50,000	50,000
2111215	Telephone Allowance	0	444,000	744,000
2111222	Special Allowances	0	9,588,000	15,498,000
2111241	Professional/ Non practicing allowance	0	3,944,000	4,484,000
2111256	Allowance to Board Members	0	330,000	330,000
2111267	Overtime Allowance	0	24,000	48,000
2111271	Special incentive allowance to Civil Servants	0	744,000	1,848,000
2111273	House rent/lodging allowance	0	72,000	180,000
2111275	Drivers Heavy duty Allowance	0	270,000	510,000
2111279	Overseas Medical Treatment	0	20,000,000	20,000,000
2111280	NAO Revolving Loan Scheme	0	0	38,000,000
<b>212</b>	<b>Social Contributions</b>	<b>11,665,943</b>	<b>13,873,636</b>	<b>15,070,923</b>
2121101	Social Security Contribution	11,665,943	13,873,636	15,070,923
<b>22</b>	<b>Use of Goods and Services</b>	<b>3,301,039,957</b>	<b>2,907,469,922</b>	<b>3,473,450,717</b>
<b>221</b>	<b>General Expenses</b>	<b>2,018,575,022</b>	<b>1,984,324,945</b>	<b>2,473,258,343</b>
221104	President's Visit to the Provinces	19,499,588	0	0
2211101	Travel expense	376,513,523	274,215,370	296,492,809
2211102	Presidential Visit to the Provinces	0	6,000,000	10,000,000
2212101	Telecommunication Expenses	51,023,929	65,065,680	65,222,002
2212102	Electricity ,Water & Sewage	373,115,762	207,298,157	212,950,951
2212103	Rents and Rates	250,867,278	257,076,277	263,051,355
2213101	Purchase of fuel and lubricants	199,326,203	199,700,389	207,486,897
2213102	Maintenance of vehicles	75,206,734	57,020,429	68,639,840
2213103	Operation and Maintenance of Boats	6,550,575	3,000,000	4,000,000
2214101	Maintenance of Buildings and Facilities	33,251,566	37,784,250	37,579,250
2214102	Maintenance of plant and machinery	0	1,550,000	200,000
2214103	Maintenance of furniture	73,500	975,000	800,000
2214104	Maintenance of Equipment	11,318,176	23,555,190	22,151,273
2214105	Civil maintenance works	0	0	100,000
2214107	Improvement and maintenance of parks	2,693,901	3,000,000	3,300,000





GOVT OF THE GAMBIA

## Recurrent Budget

### Recurrent Budget Details by Item

#### Dalasi

		2019	2020	2021
		Actual	Approved	Estimate
2214109	Purchase of Generator	0	1,105,000	2,610,250
2215101	Conferences, Workshop and Seminars	21,057,517	51,240,250	53,909,791
2216101	Purchase of Small Office Equipment	3,480,115	8,241,440	8,707,500
2216102	Stationery	35,516,082	40,902,149	82,203,430
2216103	Miscellaneous office expenses	31,133,924	33,131,295	36,232,051
2216104	Contingency ? other charges	0	30,000,000	300,000,000
2216105	Maintenance of website	293,624	3,224,000	3,619,000
2216106	Official Entert&Hotel Accommodation	20,593,115	16,000,300	17,679,000
2216107	Printing Expenses	32,623,287	39,100,842	37,903,400
2216108	Project evaluation and Monitoring	67,970	2,805,000	5,065,000
2216109	Advertisements and Publications	4,838,761	11,620,265	9,996,270
2216110	National records services expenses	0	100,000	0
2216111	National lab services	0	600,000	200,000
2217101	Consultancy	75,740,700	186,600,000	175,883,300
2218101	Drugs,Dressing and Medical supplies	42,133,244	124,338,000	145,600,000
2218102	Vaccines	32,211,664	33,000,000	33,000,000
2218103	Insecticide and Biolavicide	358,400	500,000	500,000
2218104	Uniforms and Protective clothing	27,272,476	21,592,151	23,249,150
2218105	Arms and Ammunition	0	200,000	200,000
2218106	Specialized and Technical Materials	10,734,180	25,350,001	26,590,750
2218107	Agricultural Inputs	99,275	100,000	100,000
2218108	Postage,Stamps and Courier Services	400	55,000	105,000
2218109	Teaching Aid and Learning Materials(Special needs	3,272,107	4,512,000	4,850,000
2218110	Analysis and Strategy Preparations	0	2,005,000	2,022,434
2218111	Land Compensation	0	10,000,000	131,000,000
2218112	Materials and Supplies	297,450	75,000	0
2218113	Sporting Materials	0	6,135,000	7,000,000
2219101	Library	593,830	2,141,000	1,748,500
2219102	Training	183,789,945	179,830,000	158,959,140
2219103	Education Services	616,502	2,150,000	4,100,000
2219104	Study Tours	824,834	6,780,510	2,950,000
2219105	Research & Development	134,200	4,650,000	5,300,000
221911	Strengthening Mgt& Instit. capacity	13,442,800	0	0
221922	Hajj Expenses	483,605	0	0
221923	School Feeding	77,524,278	0	0
<b>222</b>	<b>Other General Expenses</b>	<b>1,282,464,935</b>	<b>923,144,977</b>	<b>1,000,192,374</b>
222001	Celebration of Events	6,950,557	0	0
222002	Sports and Sporting Activities	15,819,373	0	0
222003	Youth Exchange Programme	2,068,000	0	0
222004	Community Infrastructure	900,000	0	0
222105	Juvenile Activity Expenses	243,630	0	0
222109	General Services Expenses	3,881,112	0	0
2221101	Food and Food services	145,230,953	232,513,564	267,039,828



GOVT OF THE GAMBIA

## Recurrent Budget

### Recurrent Budget Details by Item

#### Dalasi

		2019 Actual	2020 Approved	2021 Estimate
2221102	Arbitration and Court Awards	46,000,880	100,000,000	25,000,000
2221104	Upkeep of State Guards	19,092,351	20,000,000	18,428,000
2221105	VIP Lounge Charges	25,000	250,000	250,000
2221106	Repatriation Expenses	57,000	150,000	150,000
2221107	Field Investigation	0	960,000	960,000
2221108	Insurance	6,860,528	8,925,000	9,625,000
2221109	Bank Charges and Bank Related Costs	1,309,690	1,815,000	1,865,000
2221110	Refund of Rev Collected in Previous Yrs	0	5,000,000	5,000,000
2221111	Fees and Handling Charges	41,525,823	79,475,900	78,490,418
2221112	Expenses of Committees	13,843,319	40,435,000	35,042,000
2221113	Payment to Witnesses	30,000	200,000	400,000
2221114	Upkeep of State House	18,641,850	20,000,000	20,000,000
2221115	Upkeep of VP Residence	2,135,365	3,500,000	3,500,000
2221116	Disease Control	0	2,000,000	0
2221117	Number Plates	267,000	0	0
2221118	Payment for School Bus Service to GTSC	21,700,000	15,700,000	18,000,000
2221120	Studies and Surveys	0	5,250,000	5,482,500
2221124	Operating Costs	48,217,060	46,205,000	52,787,000
2221125	Environmental Surveys	0	150,000	150,000
2221126	Supervision	747,800	2,746,000	2,691,990
2221127	Settlement of Confirmed Debts	680,522,253	300,000,000	417,000,000
2221128	Data Storage Facilities and Fees	0	300,000	150,000
2221129	Indigenous Resident Spraying	0	500,000	0
222113	Visit of Foreign Heads of State	675,600	0	0
2221131	Data Collection	166,000	1,425,000	2,425,000
2221132	Resource Mobilisation	0	1,000,000	850,000
2221133	Expertorate Quarterly Allocation	1,122,354	1,500,000	1,200,000
2221135	Civil Services Reforms	915,919	0	0
2221136	Truth, Reconciliation and Reparations Commission	93,574,864	0	0
2221137	Constitutional Review Commission	82,589,920	0	0
2221139	Commission of Enquiry Into Land Confiscations By	11,101,356	0	0
2221140	Land Commission	1,386,480	4,350,000	4,000,000
2221141	National Planning Board	1,294,630	1,300,000	2,000,000
2221142	Plannning Authorities	591,900	1,000,000	1,500,000
2221143	Boundary Commission ( Senegalo Gambia )	97,000	1,200,000	1,700,000
2221144	Unified Local Govt. Service Commission	96,000	100,000	1,500,000
2221146	Testing Fees	0	500,000	500,000
2221148	National Security Operations	258,700	400,000	500,000
2221149	Special Services Expenses	5,973,944	8,094,513	5,805,638
2221151	Contituency Development Fund	0	16,200,000	16,200,000
222117	Elections	4,900,000	0	0
222118	Industrial Promotion	695,000	0	0
222120	Bilateral and other Aid ? local cost	845,723	0	0



GOVT OF THE GAMBIA

**Recurrent Budget**

**Recurrent Budget Details by Item**

**Dalasi**

		<b>2019</b>	<b>2020</b>	<b>2021</b>
		<b>Actual</b>	<b>Approved</b>	<b>Estimate</b>
222138	Presidential Lounge Expenses	110,000	0	0
<b>25</b>	<b>Subsidies</b>	<b>2,199,549,219</b>	<b>3,390,654,091</b>	<b>3,734,919,879</b>
<b>251</b>	<b>Transfers Public Corp /Inst</b>	<b>2,199,549,219</b>	<b>3,390,654,091</b>	<b>3,734,919,879</b>
2511101	Subvention To Non-Fin Public Corp./Instit? OC	661,186,018	1,269,598,447	1,257,975,112
2511102	Subvention To Non-Financial Public	980,074,655	1,172,327,180	1,310,537,929
2511103	Input Subsidy	0	150,000,000	200,000,000
2511104	Subvented To Fin Public Corp - OC	339,055,446	500,000,000	516,000,000
2511105	Subvented To Non-Fin Public Corp - PE	219,233,100	198,728,464	345,406,838
2511106	National Insurance Subsidy	0	100,000,000	100,000,000
2511107	NAO Health Insurance Scheme	0	0	5,000,000
<b>26</b>	<b>Grant</b>	<b>100,574,608</b>	<b>58,616,309</b>	<b>48,509,629</b>
<b>262</b>	<b>To International Org</b>	<b>89,343,053</b>	<b>46,616,309</b>	<b>44,509,629</b>
2621101	Contribution to International org -Rec	89,145,253	45,416,309	43,359,629
2622101	Contribution to International org -Capital	197,800	1,200,000	1,150,000
<b>263</b>	<b>To other gen Gov units</b>	<b>11,231,555</b>	<b>12,000,000</b>	<b>4,000,000</b>
2631101	Contributions To Other Gen Gvt Units - Current	11,231,555	12,000,000	4,000,000
<b>27</b>	<b>Social Benefits</b>	<b>280,017,100</b>	<b>390,678,000</b>	<b>377,678,000</b>
<b>271</b>	<b>Social Security Benefits</b>	<b>280,017,100</b>	<b>390,678,000</b>	<b>377,678,000</b>
2711101	General Pensions Benefits	210,410,587	300,000,000	300,000,000
2711102	Gratuities	55,084,513	75,678,000	67,678,000
2711103	Contributions to injuries Compensation fund	14,522,000	15,000,000	10,000,000
<b>28</b>	<b>Other Expense..</b>	<b>301,683,183</b>	<b>356,826,941</b>	<b>366,535,756</b>
<b>282</b>	<b>Miscellaneous other expenses..</b>	<b>301,683,183</b>	<b>356,826,941</b>	<b>366,535,756</b>
2821101	Bursaries to Students	999,708	3,000,000	3,000,000
2821102	Open Scholarships	93,636,111	85,600,000	40,600,000
2821103	Incidental awards	0	500,000	500,000
2821104	Contribution to local organizations	6,249,908	17,500,000	18,642,500
2821105	Support to Local Organizations	1,420,675	5,255,000	3,598,750
2821106	Welfare of Gambians/refugees	2,595,431	7,355,000	5,835,000
2821107	Support for Local Human Resource Dev	0	400,000	2,000,000
2821108	Medals and Insignias	5,724,460	375,000	376,000
2821109	School Improvement Grant	191,056,890	236,841,941	291,983,506
<b>31</b>	<b>Consumption of Fixed Capital</b>	<b>277,361,417</b>	<b>193,948,236</b>	<b>308,994,484</b>
<b>311</b>	<b>Fixed Assets</b>	<b>277,361,417</b>	<b>193,948,236</b>	<b>308,994,484</b>
3111203	Construction Of Office Buildings	1,970,730	0	1,000,000
3111205	Hospitals, Clinics and Health facilities	0	250,000	0
3111213	Other buildings and structures	0	1,575,000	1,525,000
3111215	Construction Of Chancery	0	5,000,000	5,000,000
3112101	Vehicles	162,078,451	72,300,000	36,500,000
3112106	Laboratory Equipment and Instruments	0	3,179,999	3,279,999
3112107	Medical and Hospital Equipment	686,900	1,382,032	2,359,560



GOVT OF THE GAMBIA

## Recurrent Budget

### Recurrent Budget Details by Item

#### Dalasi

		2019 Actual	2020 Approved	2021 Estimate
3112112	Traffic Control Equipment	0	300,000	600,000
3112117	Office Equipment	54,228,290	39,022,674	41,768,605
3112118	Furniture and Fittings	54,104,835	44,637,531	49,547,320
3112119	ICT infrastructure, hardware, network & facilities	0	9,100,000	7,925,000
3112120	Application Software Systems and Licenses	421,896	1,605,000	157,155,000
3112121	Motorbikes and Bicycles	1,903,500	3,896,000	959,000
3112124	Port Equipment and Instrument	1,579,316	10,000,000	0
3112125	Fire Fighting, Ambulances and Rescue Vehicles	99,999	1,200,000	750,000
3112128	Musical Instruments	287,500	500,000	625,000
	<b>Total Budget</b>	<b>10,409,255,681</b>	<b>11,767,095,382</b>	<b>13,239,480,066</b>

**Note:** Excluding Debt Service



-GOVT OF THE GAMBIA

## Summary Departmental Expenditure Budget - GLF

Includes: Recurrent and Development Budgets

Excludes: Debt Services and Transfer from GLF to Development Funds

Dalasi '000

BE Code	Budget Entity	2019 Actual Expenditure				2020 Approved Expenditure				2021 Estimates			
		Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital	Total Expenditure	Recurrent Expenditure		Capital
			Personnel	Other Recurrent			Personnel	Other Recurrent			Personnel	Other Recurrent	
01	OFFICE OF THE PRESIDENT	666,070	100,560	524,191	41,319	691,263	114,339	547,324	29,600	663,299	120,389	491,718	51,192
02	NATIONAL ASSEMBLY	119,044	59,597	59,447	0	196,450	71,200	125,250	0	156,626	65,126	81,500	10,000
03	JUDICIARY	136,033	87,064	20,549	28,420	170,000	86,978	39,022	44,000	261,872	97,872	45,900	118,100
04	INDEPENDENT ELECTORAL COMMISSION	20,822	11,616	9,206	0	52,000	15,398	19,602	17,000	581,150	211,323	317,328	52,500
05	PUBLIC SERVICE COMMISSION	8,485	3,103	5,382	0	9,220	3,175	6,045	0	10,775	3,275	7,500	0
06	NATIONAL AUDIT OFFICE	50,656	10,360	36,380	3,916	112,000	54,021	46,679	11,300	204,169	124,168	79,751	250
07	MINISTRY OF DEFENCE	723,921	490,039	212,615	21,267	762,103	537,851	210,051	14,200	747,652	505,274	219,878	22,500
08	MINISTRY OF INTERIOR	1,024,079	684,699	328,784	10,596	1,027,133	718,832	295,775	12,525	1,020,656	716,254	287,594	16,807
09	MINISTRY OF TOURISM AND CULTURE	40,983	3,362	32,621	5,000	40,957	32,420	3,537	5,000	37,910	3,810	28,800	5,300
10	MINISTRY OF FOREIGN AFFAIRS	987,580	509,066	412,311	66,203	1,005,828	550,335	358,493	97,000	927,261	510,119	345,693	71,450
11	MINISTRY OF JUSTICE	262,220	24,141	238,380	-301	297,400	26,876	270,524	0	148,069	33,200	113,869	1,000
12	MINISTRY OF FINANCE AND ECONOMIC AFFAIRS	973,503	98,246	834,969	40,287	978,536	113,500	849,997	15,039	1,031,297	114,393	874,129	42,775
13	PENSIONS AND GRATUITIES	265,495	0	265,495	0	375,678	0	375,678	0	367,678	0	367,678	0
14	OMBUDSMAN	18,593	13,889	4,704	0	20,450	13,950	6,500	0	21,883	15,225	6,658	0
15	CENTRALIZED SERVICES	1,080,430	5,000	1,075,430	0	1,450,000	10,000	1,170,000	270,000	1,992,000	200,000	1,782,000	10,000
16	MINISTRY OF LANDS & REGIONAL GOVERNMENT	115,692	44,529	71,163	0	154,199	67,578	77,471	9,150	162,193	68,851	86,992	6,350
17	MINISTRY OF AGRICULTURE	378,560	75,688	127,447	175,425	488,264	80,311	161,548	246,405	402,753	79,956	122,447	200,350
18	MINISTRY OF TRANSPORT,WORKS AND INFRASTRUCTURE	191,480	10,519	76,155	104,807	651,986	11,447	63,208	577,331	1,964,120	12,019	61,216	1,890,885
19	MINISTRY OF TRADE, INDUSTRY & EMPLOYMENT	92,773	10,671	77,102	5,000	106,554	11,419	88,715	6,420	100,736	12,586	79,850	8,300
20	MINISTRY OF BASIC AND SECONDARY EDUCATION	2,254,955	1,329,787	858,393	66,775	2,610,674	1,550,300	987,384	72,990	2,811,691	1,572,217	1,171,174	68,300
21	MINISTRY OF HEALTH	1,064,282	303,796	723,659	36,828	1,516,933	327,000	1,083,933	106,000	1,602,626	332,898	1,139,758	129,971
22	MINISTRY OF YOUTH AND SPORTS	107,209	5,756	84,928	16,526	113,398	6,112	79,570	27,716	113,930	5,780	90,150	18,000
23	MINISTRY OF ENVIRONMENT CLIMATE CHANGE &	179,555	36,242	52,123	91,190	226,646	37,884	48,963	139,800	218,867	39,387	46,230	133,250
24	MINISTRY OF INFORMATION,COMMUNI &	39,317	8,025	19,736	11,556	51,855	8,730	20,425	22,700	72,089	9,062	36,527	26,500
25	MINISTRY OF FISHERIES AND WATER RESOURCES	45,437	9,359	16,423	19,654	48,881	9,706	27,375	11,800	53,892	10,242	24,050	19,600
27	MINISTRY OF H/EDU, RESEARCH,SCIENCE	293,553	9,418	236,134	48,000	260,016	10,041	215,075	34,900	224,160	10,410	164,600	49,150
29	MINISTRY OF PETROLEUM AND ENERGY	34,473	9,060	23,283	2,130	62,210	9,094	47,485	5,631	187,537	9,032	172,874	5,631
31	MINISTRY OF WOMEN, CHILDREN AND SOCIAL WELFARE	30,447	427	28,227	1,793	73,568	19,287	43,681	10,600	87,508	21,402	42,904	23,203
33	NATIONAL HUMAN RIGHTS COMMISSION	0	0	0	0	0	0	0	0	46,443	25,122	21,321	0
50	NATIONAL DEBT SERVICE	4,428,307	0	4,428,307	0	7,719,005	0	7,719,005	0	5,999,485	0	5,999,485	0
	<b>Total</b>	<b>15,633,953</b>	<b>3,954,018</b>	<b>10,883,545</b>	<b>796,390</b>	<b>21,273,207</b>	<b>4,468,902</b>	<b>15,017,199</b>	<b>1,787,107</b>	<b>22,220,328</b>	<b>4,929,392</b>	<b>14,309,573</b>	<b>2,981,363</b>